

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ESSR	
Report Prepared By:	Madison LePage, District Treasurer	
Agency Name:	Miller Place Union Free School District	
Mailing Address:	7 Memorial Drive	
	Street	
	Miller Place	New York 11764
	City	State Zip Code
Telephone # of Report Preparer:	631-474-2700 X731	County: Suffolk
E-mail Address:	mlepage@millerplace.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,347,565
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Cesa, Sharon	Teacher	9/1/21-6/30/22	\$57,745
Cotes, Allison	Teacher	9/1/21-6/30/23	\$117,730
Mattera, Amanda	Teacher	9/1/21-6/30/23	\$117,730
Schmidt, Nicole	Teacher	9/1/22-6/30/23	\$61,694
Sebastian, Micaela	Teacher	9/1/21-6/30/23	\$117,730
Krumholz, Alexandra	Special Education Teacher	9/1/21-6/30/23	\$55,135
Mock, Justine	Special Education Teacher	9/1/22-6/30/23	\$61,694
O'Hanlon, Jennifer	Special Education Teacher	9/1/21-6/30/22	\$57,745
Pummell, Samantha	Special Education Teacher	9/1/21-6/30/23	\$117,875
Stern, Kaitlyn	Special Education Teacher	9/1/21-6/30/23	\$117,730
DeVito, Adam	Teacher	9/1/21-6/30/23	\$117,730
Runfolo, Danielle	Teacher	9/1/21-6/30/23	\$117,730
Puglisi, Cody	Teacher	9/1/21-6/30/23	\$108,212
Dimitriou, Emily	Teacher	9/1/21-6/30/23	\$36,326
Heller, Lauren	Teacher	9/1/21-6/30/22	\$4,525
Moody, Justine	Teacher	9/1/21-6/30/23	\$50,538
Valente, Erica	Teacher	9/1/21-6/30/22	\$29,696

PURCHASED SERVICES			
Subtotal - Code 40			\$108,464
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
12/20/22	Scope Operations Center	9080	\$23,838
12/20/22	Scope Operations Center	9081	\$23,838
12/20/22	Scope Operations Center	9082	\$23,838
3/8/23	Scope Operations Center	9092	\$17,843
3/14/23	Scope Operations Center	9095	\$11,896
3/23/23	Scope Operations Center	9097	\$6,884
6/20/23	Scope Operations Center	9109	\$327

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$91,145
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
12/21/21	Eastern Suffolk BOCES	8981	\$8,284
1/25/22	Eastern Suffolk BOCES	170	\$8,284
2/2/22	Eastern Suffolk BOCES	8988	\$8,284
3/1/22	Eastern Suffolk BOCES	9001	\$8,284
5/3/22	Eastern Suffolk BOCES	9022	\$16,569
6/1/22	Eastern Suffolk BOCES	9031	\$8,284
6/28/22	Eastern Suffolk BOCES	9038	\$8,285
6/30/22	Eastern Suffolk BOCES	335	\$24,850
10/12/22	Eastern Suffolk BOCES	70	\$21

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,347,565
Support Staff Salaries	16	\$144,546
Purchased Services	40	\$108,464
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$270,297
Indirect Cost	90	
BOCES Services	49	\$91,145
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,962,017

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	580208 02 0000		
Project #:	5891-23-2990		
Contract #:			
Agency Name:	Miller Place Union Free School District		
Funding Dates:	3/13/2020	TO	9/30/2023
Approved Budget Total: \$	1,962,017		

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729, 3730 and 3801-3812).

7/13/23

[Handwritten Signature]

Date Signature

Seth Lipschitz, Superintendent

Name and Title of Chief Administrative Officer

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #		Final Payment	

Finance: Logged _____ Approved _____ MIR _____