

ADMINISTRATIVE REPORT

DATE: August 3, 2023
TOPIC: #5.1 – Capital Projects Levy
PRESENTER: Julie Nielsen – Superintendent
REFERENCE TO POLICY/STATUTE: 701 School District Budget

A. PURPOSE OF REPORT

- a. All revenue sources should be considered to fund the district’s mission.
- b. The district presently has a Capital Projects Levy for technology which generates \$2.8 million annually.
- c. Information will be presented to discuss the possibility of increasing the levy to \$5 million.
- d. The increase will require an election and a majority of the voters approving.

B. RECOMMENDATION

- a. Discussion. No action needed at this meeting.

C. CONNECTION TO STRATEGIC PRIORITY

- a. Student Experience
- b. Mastery of Learning and Expectations
- c. Student Pathways and Systemic Supports
- d. Operations, Staffing, and Finance

