

**Adopted Budget for
Date Adopted by Board:**

**CARROLL ISD
August 29, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$144,735,938
5800	State Program Revenues	\$17,462,815
5900	Federal Revenue	\$2,129,675
	Total Revenues	\$164,328,428
Expenditures:		
11	Instruction	\$50,009,290
12	Instructional Resources, Media Services	\$1,133,526
13	Curriculum Development & Staff Development	\$1,456,601
21	Instructional Leadership	\$819,538
23	School Leadership	\$4,335,887
31	Guidance & Counseling, Evaluation	\$3,758,568
32	Social Work Services	\$0
33	Health Services	\$959,539
34	Student Transportation	\$2,646,609
35	Food Services	\$3,596,508
36	Co-curricular/ Extra-curricular Activities	\$3,967,221
41	General Administration	\$4,462,055
* 41	Statutorily Required Public Notice - Required Postings	\$7,000
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$10,252,993
52	Security and Monitoring	\$248,927
53	Data Processing	\$1,770,497
61	Community Service	\$69,449
71	Debt Service	\$27,834,831
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$33,639,163
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$8,212,615
99	Inter-government charges not Defined in Other codes	\$645,000
	Total Adopted Expenditures Budget	\$159,831,317
7900	Other Resources	\$4,000,000
8900	Other Uses	-\$8,497,111
	Next Other Uses	-\$4,497,111
	Difference in Revenue/Expenditures/Other Uses	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."