

ESSER III Budget and Expenditures

Total ESSER III Budget: \$2,948,752.50

There are many allowable uses for the ESSER III funds and guidance from the Indiana Department of Education (IDOE) about uses as well as community input helped inform the creation of the budget. The IDOE does require that at least 20% of the total allocation be spent to address learning loss attributed to the pandemic. For Hamilton Southeastern Schools that minimum amount is \$589,750.50.

Activity	Description	Amount
Remediation Coordinator*	Half Time-Two Years	\$114,500
2021 Summer Jump Program*	Teachers for Summer Remediation Program	29,200
2021 K-12 Remediation*	Teacher/IA Interventionist	17,000
Academy Remediation*	Teacher Interventionist	10,000
2022 K-12 Remediation*	Teacher/IA Interventionist	794,069.16
Junior High Resource*	Newsela	75,108
HS Remediation Resource*	Enriching Students	20,000
Virtual Teachers for 21-22 School Year	4-Virtual Teachers	291,524
Social Workers	8-Secondary School Social Workers (Two years)	1,200,000
Supplies	Replenishment of Library Books	150,500
	Dyslexia Screener Headphones	4,600
	Virtual Teacher Resources	5,000
	NWEA Dyslexia Screener	11,700
	Content Area Curricular Materials	46,051.34
Other	PPE	55,000
	AED's and Batteries	45,000
	TOTAL	2,948,752.50

*Indicates set aside for learning loss-Total \$1,059,877.16