



<b>2023-2024 PTA Budget (in Brazilian reais)</b>	<b>Revenues</b>	<b>Expenses</b>
<b>1 - Welcome</b>		<b>12,000</b>
<b>2 - Independence Day</b> entire school		<b>10,000</b>
<b>3 - Teacher Appreciation</b> 220 guests	<b>80,000</b>	<b>0</b>
<b>4 - Thanksgiving</b> (1650 guests - 2022)	<b>154,000</b>	<b>80,000**</b>
<b>5 - School Staff Party (Festa dos Funcionários)</b> Breakfast for 125 guests Gifts		<b>50,000</b> 15,000 35,000
<b>6 - COTW</b> (2700 guests / 21 countries - 2023)	<b>594,000</b>	<b>190,000**</b>
<b>7 - Festa Junina</b> (1500 guests - 2023)	<b>210,000</b>	<b>80,000*</b>
<b>8 - Lower School + Pre-School</b> Community Building Events (socials and guest speakers)		<b>10,000</b>
<b>9 - Middle School</b> Community Building Events (socials and guest speakers)		<b>10,000</b>
<b>10 - High School</b> Community Building Events Seniors Gift Seniors Breakfast Student Community Service Award		<b>30,000</b> 10,000 10,000 5,000 5,000
<b>11 - Fine Arts (LS, MS, HS)</b> Drama Orchestra Jazz Band Choir Festival		<b>4,000</b> 1,000 1,000 1,000 1,000
<b>12 - PTA Board Luncheon/ Breakfast</b> Board Luncheon Volunteer Breakfast		<b>5,000</b> 2,500 2,500
<b>13 - PTA Appreciation Gifts</b> Staff Gifts (farewel and welcome gifts) Kindness week		<b>10,000</b> 5,000 5,000
<b>14 - PAC open for vote</b> PTA Book Club Enrichment Activities Facility Improvements / Others Athletics New Scholarship Computer (purchase) Last Minute Requests (including Graded Annual Fund)		<b>34,000</b> 2,000 6,000 0 4,000 12,000 10,000
<b>15 - Office Expenses</b>		<b>1,000</b>
<b>16 - Miscellaneous Expenses</b>		<b>1,000</b>
<b>17 - Board Meeting's Coffee</b>		<b>3,000</b>
<b>18 - PTA Logistics</b>		<b>2,000</b>
<b>TOTAL</b>	<b>1,038,000</b>	<b>532,000</b>
<b>NET PROFIT/LOSS</b>		<b>506,000</b>

\* This event is subject to break even

\*\* This event is subject to an expectation of positive results