



Wayne Regional Educational Service Agency
Board of Education · 33500 Van Born Road · Wayne, Michigan

**Budget Hearing
June 14, 2023**

MINUTES

A. Call to Order

The Budget Hearing Meeting of the Board of Education of the Wayne County Regional Educational Service Agency was called to order by Vice President Jackson on June 14, 2023 at 8:30 a.m.

B. Roll Call

Present: Danielle Funderburg, Lynda Jackson, and James Petrie
Absent: James Beri (excused)
Attending Meeting Remotely: Mary Blackmon

C. Approval of Agenda

Member Petrie supported, by Member Funderburg, moved to approve the agenda, as presented. On voice vote, the motion carried 3-0.

D. Presentation of Wayne RESA 2023-2024 Budget

Drew McMechan, Assistant Superintendent of Financial Services, presented the Wayne RESA 2023-2024 Proposed Budget. Items presented included:

2023 Millage Rates

General Fund/WRESA Operations	0.0956 mills
County Wide Special Education	3.3443 mills
County Schools Enhancement	1.9876 mills
County Wide Property values	\$50.5 Billion

Note: The millage rates remain the same as 2022 since there were no required Headlee reductions in millage rates for Wayne RESA in 2023.

E. Review of School District Budget Resolutions

Drew McMechan, Assistant Superintendent of Financial Services, reported that 31 Budget Resolutions were received from Wayne County districts. Thirty (30) were in support/approval of the WRESA budget and Woodhaven-Brownstown School District Board of Education did not support the budget. Woodhaven-Brownstown submitted an attachment with reasons why they were not in support of the Wayne RESA General Fund Operating budget for the 2023-2024 school year which included the fund balance being too large and request for more information regarding fund distribution.

Wayne RESA will continue to provide support and find ways of providing clarity and answering questions regarding the budget, including visiting districts with questions about the budget as early as April. Member Funderburg suggested that the Wayne County Association of School Board meetings be used as an avenue to deliver information about the budget.

F. Public Participation – None.

G. Presentation of School District of the City of Inkster 2022-2023 Budget

Drew McMechan, Assistant Superintendent of Financial Services, presented the School District of the City of Inkster 2023-2024 Proposed Budget. Inkster School District remains as a limited separate entity and taxing unit for the limited purpose of levying and collecting taxes until the district's debt is retired or refunded. The Intermediate School District shall perform the functions of the dissolved school district relating to the settlement of the debt.

Items presented included:

2023 Millage Rates

General Fund Levy	16.1867 mills on Real Property
General Fund Levy	4.3127 mills on Commercial Personal Property
Debt Fund Levy	13.0 mills

Note: The operating millage rate is subject to millage reduction fraction of .9895.


H. Public Participation – None.

I. Adjournment

Member Petrie, supported by Member Funderburg, moved to adjourn the meeting. On voice vote, motion carried 3-0.

Vice President Jackson adjourned the meeting at 8:50 a.m.

Submitted by:



Mary Blackmon, Secretary