

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Disbursements (A)

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
<b>Check Disbursements</b>					
ABC TRANSIT INC.	1032500002910558	ATH-DMS-B-TRCK	513	CONTRACTED TRANSPORTATION	\$ 1,241.50
ABC TRANSIT INC.	1032500002910559	ATH-DMS-B-VOLY	513	CONTRACTED TRANSPORTATION	\$ 1,963.00
ABC TRANSIT INC.	1032500002910560	ATH-DMS-BASE	513	CONTRACTED TRANSPORTATION	\$ 2,314.00
ABC TRANSIT INC.	1032500002910571	ATH-DMS-G-TRCK	513	CONTRACTED TRANSPORTATION	\$ 1,241.50
ABC TRANSIT INC.	1032500002910574	ATH-DMS-SOFTBALL	513	CONTRACTED TRANSPORTATION	\$ 1,212.00
ABC TRANSIT INC.	1032500003312560	ATH-GR9-BASE	513	CONTRACTED TRANSPORTATION	\$ 1,299.70
ABC TRANSIT INC.	1032500003412554	ATH-JV-B-LAX	513	CONTRACTED TRANSPORTATION	\$ 141.00
ABC TRANSIT INC.	1032500003412557	ATH-JV-B-TENN	513	CONTRACTED TRANSPORTATION	\$ 429.39
ABC TRANSIT INC.	1032500003412559	ATH-JV-B-VOLY	513	CONTRACTED TRANSPORTATION	\$ 868.00
ABC TRANSIT INC.	1032500003412560	ATH-JV-BASE	513	CONTRACTED TRANSPORTATION	\$ 1,511.20
ABC TRANSIT INC.	1032500003412567	ATH-JV-G-LAX	513	CONTRACTED TRANSPORTATION	\$ 273.75
ABC TRANSIT INC.	1032500003412574	ATH-JV-SOFTBALL	513	CONTRACTED TRANSPORTATION	\$ 254.50
ABC TRANSIT INC.	1032500003912554	ATH-VAR-B-LAX	513	CONTRACTED TRANSPORTATION	\$ 888.00
ABC TRANSIT INC.	1032500003912557	ATH-VAR-B-TENN	513	CONTRACTED TRANSPORTATION	\$ 639.17
ABC TRANSIT INC.	1032500003912558	ATH-VAR-B-TRCK	513	CONTRACTED TRANSPORTATION	\$ 1,117.70
ABC TRANSIT INC.	1032500003912559	ATH-VAR-B-VOLY	513	CONTRACTED TRANSPORTATION	\$ 780.00
ABC TRANSIT INC.	1032500003912560	ATH-VAR-BASE	513	CONTRACTED TRANSPORTATION	\$ 2,516.50
ABC TRANSIT INC.	1032500003912567	ATH-VAR-G-LAX	513	CONTRACTED TRANSPORTATION	\$ 517.25
ABC TRANSIT INC.	1032500003912571	ATH-VAR-G-TRCK	513	CONTRACTED TRANSPORTATION	\$ 1,327.45
ABC TRANSIT INC.	1032500003912574	ATH-VAR-SOFTBALL	513	CONTRACTED TRANSPORTATION	\$ 1,538.00
ABC TRANSIT INC.	1012430001905390	GIFTED-FV-SPPRG	513	CONTRACTED TRANSPORTATION	\$ 260.00
ABC TRANSIT INC.	1012430003912390	GIFTED-HS-SPPRG	513	CONTRACTED TRANSPORTATION	\$ 476.00
ABC TRANSIT INC.	1012410003912310	LRN SPT-HS-SPED	513	CONTRACTED TRANSPORTATION	\$ 281.70
ABC TRANSIT INC.	1012410001908310	LRN SPT-HW-SPED	513	CONTRACTED TRANSPORTATION	\$ 487.00
ABC TRANSIT INC.	1027500000000000	NPUBL TRAN	513	CONTRACTED TRANSPORTATION	\$ 97,200.61
ABC TRANSIT INC.	1011100002910000	REG ED-DMS	513	CONTRACTED TRANSPORTATION	\$ 1,168.00
ABC TRANSIT INC.	1011100001900189	REG ED-EL-ENVIR	513	CONTRACTED TRANSPORTATION	\$ 1,944.00
ABC TRANSIT INC.	1011100001905000	REG ED-FV	513	CONTRACTED TRANSPORTATION	\$ 1,999.00
ABC TRANSIT INC.	1011100003912121	REG ED-HS-MUSIC	513	CONTRACTED TRANSPORTATION	\$ 216.00
ABC TRANSIT INC.	1011100003912140	REG ED-HS-PHYED	513	CONTRACTED TRANSPORTATION	\$ 293.00
ABC TRANSIT INC.	1011100003912270	REG ED-HS-TECHED	513	CONTRACTED TRANSPORTATION	\$ 243.50
ABC TRANSIT INC.	1011100001907000	REG ED-KR	513	CONTRACTED TRANSPORTATION	\$ 432.00
ABC TRANSIT INC.	1032101583912310	STDT ACT-UNFDSPT-HS-SPED	513	CONTRACTED TRANSPORTATION	\$ 1,378.50
ABC TRANSIT INC.	1027200000000000	STU TRANS	513	CONTRACTED TRANSPORTATION	\$ 110,893.45
ABC TRANSIT INC.	1027200003914000	STU TRANS-AW BEATTIE	513	CONTRACTED TRANSPORTATION	\$ 7,055.84
ABC TRANSIT INC.	10272000000000310	STU TRANS-SPED	513	CONTRACTED TRANSPORTATION	\$ 100,252.73
ABC TRANSIT INC.	1032100002910510	STUD ACT-DMS-ACTIV	513	CONTRACTED TRANSPORTATION	\$ 1,690.20
ABC TRANSIT INC.	1032100002910550	STUD ACT-DMS-ATHLE	513	CONTRACTED TRANSPORTATION	\$ 3,004.80
ABC TRANSIT INC.	1032100003912510	STUD ACT-HS-ACTIV	513	CONTRACTED TRANSPORTATION	\$ 4,447.62
ABC TRANSIT INC.	1032100003912550	STUD ACT-HS-ATHLE	513	CONTRACTED TRANSPORTATION	\$ 3,004.80
ABC TRANSIT INC.	1012908913912310	OTHR SPT-ACCS-HS-SPED	444	RENTAL OF VEHICLES	\$ 1,753.18
ACHIEVEMENT HOUSE CYBER CHARTER SCH	1012900003900310	OTHR SPT-SEC-SPED	562	TUITION-PA CHARTER SCHLS	\$ 3,388.65
ADVANCE AUTO PARTS	1026200003912001	OPER MNT-HS-MAINT	610	GENERAL SUPPLIES	\$ 52.56
AGORA CYBER CHARTER SCHOOL	1012900003900310	OTHR SPT-SEC-SPED	562	TUITION-PA CHARTER SCHLS	\$ 3,388.65
AGORA CYBER CHARTER SCHOOL	1011100001900000	REG ED-EL	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
AGORA CYBER CHARTER SCHOOL	1011100003900000	REG ED-SEC	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
ALAN CHEN	1022400000000000	COMP ASST	580	TRAVEL	\$ 71.26
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
ALLEGHENY CITY ELECTRIC INC.	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 12,390.00
ALLEGHENY CITY ELECTRIC INC.	1026200001904000	OPER MNT-OH	431	BUILDING MAINTENANCE	\$ 7,721.00
ALLEGHENY COUNTY HEALTH DEPARTMENT	1026200000000000	OPER MNT	810	DUES & FEES	\$ 375.00
ALLEGHENY INTERMEDIATE UNIT	1012810001900310	EARLY INT-EL-SPED	322	AIU SERVICES	\$ 12,449.00
ALLEGHENY INTERMEDIATE UNIT	1012900003912310	OTHR SPT-HS-SPED	322	AIU SERVICES	\$ 60,456.68
ALLEGHENY INTERMEDIATE UNIT	1011100003912153	REG ED-HS-ESL	322	AIU SERVICES	\$ 37.05
ALLEGHENY INTERMEDIATE UNIT	1022714211900000	STF DV INST CRT-TITL2-EL	329	PROF EDUCATIONAL SERVICES	\$ 950.00
ALLEGHENY INTERMEDIATE UNIT	1026200000000000	OPER MNT	538	TELECOMMUNICATIONS	\$ 2,827.50
AMERICAN COMMUNICATION & CABLE INC	1028180000000000	SYS TECH	329	PROF EDUCATIONAL SERVICES	\$ 420.00
AMERICAN EXPRESS	1028360001904000	STF DV-NINST NCRT-OH	360	EMPLOYEE TRAINING SERVICE	\$ 78.00
ANDREW COLLINS	1000000110000000	REV-ASPWL	R6111	CURRENT REAL ESTATE TAXES	\$ 1,311.33
ANDREW COLLINS	1051300000000000	PRIOR YR	880	REFUNDS PRIOR YRS RECPTS	\$ 424.08
ANDREWS AND PRICE	1023500000000000	LEGAL SRV	330	PROFESSIONAL SERVICES	\$ 556.00
ANDREWS AND PRICE	10235000000000310	LEGAL SRV-SPED	330	PROFESSIONAL SERVICES	\$ 84.00
APPLE INC.	1022409900000000	COMP ASST-ESSER III	756	CAP NEW TECH EQUIP	\$ 73,481.00
APPLE INC.	1022400000000000	COMP ASST	766	CAP REPLACE TECH EQUIP	\$ 29,419.00
APPLE INC.	1012900003912310	OTHR SPT-HS-SPED	658	TECH SUPPLIES	\$ 1,495.00

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
ASHLEY LYNN CONSTANTINE-HARRIS	1028340000000000	STF DV-NINST CRT	580	TRAVEL	\$ 31.96
AUTO ZONE	1026500003912000	VEHIC MNT-HS	433	REPAIR OF VEHICLES	\$ 22.99
AXON ENTERPRISE, INC.	1026600000000000	SECURITY	432	REPAIR OF EQUIPMENT	\$ 362.20
B & R POOLS	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 232.00
B&H PHOTO-VIDEO INC.	1011101073912270	REG ED-ONRAMP-HS-TECH ED	610	GENERAL SUPPLIES	\$ 4,471.58
BARTLEY GRIFFITH	1000000110000000	REV-ASPWL	R6111	CURRENT REAL ESTATE TAXES	\$ 1,579.59
BIG TEAMS LLC / SCHEDULE STAR LLC	1032500003912000	ATHLETIC-HS	658	TECH SUPPLIES	\$ 1,000.00
BIG'S SANITATION INC	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 607.76
BIG'S SANITATION INC	1026200001905000	OPER MNT-FV	431	BUILDING MAINTENANCE	\$ 303.88
BIG'S SANITATION INC	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 911.58
BIG'S SANITATION INC	1026200001908000	OPER MNT-HW	431	BUILDING MAINTENANCE	\$ 303.88
BIG'S SANITATION INC	1026200001907000	OPER MNT-KR	431	BUILDING MAINTENANCE	\$ 303.88
BIG'S SANITATION INC	1026200001904000	OPER MNT-OH	431	BUILDING MAINTENANCE	\$ 303.88
BLICK ART MATERIALS	1011100002910122	REG ED-DMS-ART	610	GENERAL SUPPLIES	\$ 18.72
BLICK ART MATERIALS	1011100001905122	REG ED-FV-ART	610	GENERAL SUPPLIES	\$ 476.15
BRANDON W PEIFER	1022710003912000	STF DV INST CRT-HS	240	TUITION REIMBURSEMENT	\$ 890.00
BRYAN J DEAL	1011100003912000	REG ED-HS	281	OPEB HEALTH	\$ 52.90
C. M. EICHENLAUB CO.	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 3,369.00
CANON-MCMILLAN SCHOOL DISTRICT	1012900003900310	OTHR SPT-SEC-SPED	561	TUITION TO OTHER LEA IN P	\$ 7,252.52
CANZIAN/JOHNSTON & ASSOCIATES LLC	1046009902910000	CONSTRUC-ARP-DMS	330	PROFESSIONAL SERVICES	\$ 2,250.00
CARDELLO LIGHTING & ELEC SUPPLY CO	1026200003912001	OPER MNT-HS-MAINT	610	GENERAL SUPPLIES	\$ 12.16
CARE SOLACE	1033009900000000	COMM SRV-ESSER III	330	PROFESSIONAL SERVICES	\$ 14,000.00
CARES OF WESTERN PA, INC.	1012410003912310	LRN SPT-HS-SPED	329	PROF EDUCATIONAL SERVICES	\$ 535.50
CARES OF WESTERN PA, INC.	1013900003912290	VOC ED-HS-TVPRD	564	TUITION-VOCATIONAL ED	\$ 2,106.00
CARNEGIE SCIENCE CENTER	1011101501905000	REG ED-COLLG-FV	810	DUES & FEES	\$ 610.00
CENGAGE LEARNING	1011100003912130	REG ED-HS-BUSED	640	BOOKS	\$ 8,552.25
CENGAGE LEARNING	1011100003912170	REG ED-HS-MATH	640	BOOKS	\$ 8,879.22
CENTURY SPORTS	1032500002310563	ATH-GR7-FBALL	752	CAP NEW EQUIP	\$ 3,942.00
CENTURY SPORTS	1032500002410563	ATH-GR8-FBALL	752	CAP NEW EQUIP	\$ 3,942.00
CENTURY SPORTS	1032500003912563	ATH-VAR-FBALL	752	CAP NEW EQUIP	\$ 5,010.00
CENTURY SPORTS	1032500002910558	ATH-DMS-B-TRCK	762	CAP REPLACE EQUIP	\$ 4,590.00
CENTURY SPORTS	1032500002910559	ATH-DMS-B-VOLY	762	CAP REPLACE EQUIP	\$ 2,215.50
CENTURY SPORTS	1032500002910571	ATH-DMS-G-TRCK	762	CAP REPLACE EQUIP	\$ 4,590.00
CENTURY SPORTS	1032500003312560	ATH-GR9-BASE	610	GENERAL SUPPLIES	\$ 178.53
CENTURY SPORTS	1032500003412554	ATH-JV-B-LAX	610	GENERAL SUPPLIES	\$ 525.98
CENTURY SPORTS	1032500003412560	ATH-JV-BASE	610	GENERAL SUPPLIES	\$ 178.53
CENTURY SPORTS	1032500003412567	ATH-JV-G-LAX	610	GENERAL SUPPLIES	\$ 525.98
CENTURY SPORTS	1032500003912554	ATH-VAR-B-LAX	610	GENERAL SUPPLIES	\$ 525.98
CENTURY SPORTS	1032500003912558	ATH-VAR-B-TRCK	610	GENERAL SUPPLIES	\$ 269.85
CENTURY SPORTS	1032500003912560	ATH-VAR-BASE	610	GENERAL SUPPLIES	\$ 178.54
CENTURY SPORTS	1032500003912567	ATH-VAR-G-LAX	610	GENERAL SUPPLIES	\$ 525.98
CENTURY SPORTS	1032500003912571	ATH-VAR-G-TRCK	610	GENERAL SUPPLIES	\$ 269.85
CENTURY SPORTS	1032500003912000	ATHLETIC-HS	610	GENERAL SUPPLIES	\$ 1,448.75
CHERIE DENISE HENRY	1012410003912310	LRN SPT-HS-SPED	580	TRAVEL	\$ 82.53
CHERYL EMMERT	1032500003912000	ATHLETIC-HS	330	PROFESSIONAL SERVICES	\$ 175.00
CHRISTINA ELIZABETH CONGALTON	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 93.40
COMBUSTION SERVICE & EQUIPMENT CO.	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 17,234.19
COMBUSTION SERVICE & EQUIPMENT CO.	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 21,899.00
COMDOC INC.	1025400000000000	PRINTING	610	GENERAL SUPPLIES	\$ 500.96
COMDOC INC.	1011100001907000	REG ED-KR	610	GENERAL SUPPLIES	\$ 112.88
COMDOC INC.	1025400000000000	PRINTING	448	LEASE OF TECH SERVICES	\$ 2,190.56
COMMONWEALTH CHARTER ACADEMY	1012900001900310	OTHR SPT-EL-SPED	562	TUITION-PA CHARTER SCHLS	\$ 3,388.65
COMMONWEALTH CHARTER ACADEMY	1012900002900310	OTHR SPT-MS-SPED	562	TUITION-PA CHARTER SCHLS	\$ 3,388.66
COMMONWEALTH CHARTER ACADEMY	1011100001900000	REG ED-EL	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
CONSOLIDATED COMMUNICATIONS	1026200000000000	OPER MNT	538	TELECOMMUNICATIONS	\$ 892.29
CONTRACT PAPER GROUP INC.	1025400000000000	PRINTING	610	GENERAL SUPPLIES	\$ 3,320.00
CONTRACT PAPER GROUP INC.	1011100001907000	REG ED-KR	610	GENERAL SUPPLIES	\$ 1,660.00
CONVERGINT TECHNOLOGIES LLC	1026600000000000	SECURITY	758	CAP NEW TECH SOFTWARE	\$ 62,607.78
CONVERGINT TECHNOLOGIES LLC	1026603600000000	SECURITY SERV-HLTH SFTY	758	CAP NEW TECH SOFTWARE	\$ 68,979.92
COOPER-SIEGEL COMMUNITY LIBRARY	1022500003912000	LIBR SRVC-HS	329	PROF EDUCATIONAL SERVICES	\$ 1,500.00
CWM ENVIRONMENTAL	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 303.36
CWM ENVIRONMENTAL	1026200001905000	OPER MNT-FV	431	BUILDING MAINTENANCE	\$ 202.24
CWM ENVIRONMENTAL	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 657.28
CWM ENVIRONMENTAL	1026200001908000	OPER MNT-HW	431	BUILDING MAINTENANCE	\$ 151.68
CWM ENVIRONMENTAL	1026200001907000	OPER MNT-KR	431	BUILDING MAINTENANCE	\$ 202.24
CWM ENVIRONMENTAL	1026200001904000	OPER MNT-OH	431	BUILDING MAINTENANCE	\$ 202.24

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
DAGOSTINO ELECTRONIC SERVICES, INC.	1028180000000000	SYS TECH	438	REPAIR OF TECH EQUIP	\$ 300.00
DANA & JASON LEE	1000001190000000	REV-STEAM PROGRAMS	R6942	SUMMER SCHOOL TUITION	\$ 299.00
DANA LYNNE SIMILE	1028340000000000	STF DV-N.INST CRT	580	TRAVEL	\$ 164.54
DANA LYNNE SIMILE	1028340000000000	STF DV-N.INST CRT	240	TUITION REIMBURSEMENT	\$ 4,112.40
DARYL A LESNIK	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 373.35
DAVID P MCCOMMONS	1028340000000310	STF DV-N.INST CRT-SPED	580	TRAVEL	\$ 36.16
DAVID P MCCOMMONS	1023600000000103	SUPERINT-ASUPT	580	TRAVEL	\$ 42.84
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 228.00
DEER LAKES SCHOOL DISTRICT	1012900001900310	OTHR SPT-EL-SPED	561	TUITION TO OTHER LEA IN P	\$ 1,871.31
DEER LAKES SCHOOL DISTRICT	1011100002900000	REG ED-MS	561	TUITION TO OTHER LEA IN P	\$ 1,824.00
DEER LAKES SCHOOL DISTRICT	1011100003900000	REG ED-SEC	561	TUITION TO OTHER LEA IN P	\$ 1,824.00
DEPAUL SCHOOL FOR HEARING AND SPEEC	1012210002910310	HEAR SPT-DMS-SPED	329	PROF EDUCATIONAL SERVICES	\$ 2,610.00
DEPAUL SCHOOL FOR HEARING AND SPEEC	1012210003912310	HEAR SPT-HS-SPED	329	PROF EDUCATIONAL SERVICES	\$ 268.83
DEPAUL SCHOOL FOR HEARING AND SPEEC	1012210001904310	HEAR SPT-OH-SPED	329	PROF EDUCATIONAL SERVICES	\$ 2,607.77
DESANTIS SOLUTIONS	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 754.98
DESANTIS SOLUTIONS	1026200001905001	OPER MNT-FV-MAINT	610	GENERAL SUPPLIES	\$ 92.35
DESANTIS SOLUTIONS	1026200001904000	OPER MNT-OH	610	GENERAL SUPPLIES	\$ 51.42
DESANTIS SOLUTIONS	1026200003912000	OPER MNT-HS	432	REPAIR OF EQUIPMENT	\$ 873.75
DISYS SOLUTIONS, INC.	1021240000000000	INFO SRV	756	CAP NEW TECH EQUIP	\$ 10,278.33
DQE COMMUNICATIONS	1026200000000000	OPER MNT	538	TELECOMMUNICATIONS	\$ 4,537.50
DUQUESNE LIGHT COMPANY	1026200002910000	OPER MNT-DMS	622	ELECTRICITY	\$ 9,241.96
DUQUESNE LIGHT COMPANY	1026200001905000	OPER MNT-FV	622	ELECTRICITY	\$ 4,590.97
DUQUESNE LIGHT COMPANY	1026200003912000	OPER MNT-HS	622	ELECTRICITY	\$ 47,495.78
DUQUESNE LIGHT COMPANY	1026200001908000	OPER MNT-HW	622	ELECTRICITY	\$ 9,531.23
DUQUESNE LIGHT COMPANY	1026200001907000	OPER MNT-KR	622	ELECTRICITY	\$ 7,597.77
DUQUESNE LIGHT COMPANY	1026200001904000	OPER MNT-OH	622	ELECTRICITY	\$ 12,314.82
EFCC ACQUISITION CORP.	1012110001900310	LIFE SKIL-EL-SPED	330	PROFESSIONAL SERVICES	\$ 4,617.75
	1034001123912000	SCHLRSH-PTAMY-HS	893	SCHOLARSHIPS/AWARDS	\$ 1,500.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
ELIZABETH MANCINI DESSELL	1025110000000000	BUSINESS	580	TRAVEL	\$ 28.82
ELIZABETH MANCINI DESSELL	1028360000000000	STF DV-N.INST NCRT	580	TRAVEL	\$ 15.72
	1011101501908000	REG ED-COLL-HW	810	DUES & FEES	\$ 14.00
EMILY YOST	1000000160000000	REV-SHARP	R6111	CURRENT REAL ESTATE TAXES	\$ 526.53
EMILY YOST	1051300000000000	PRIOR YR	880	REFUNDS PRIOR YRS RECPTS	\$ 222.88
ENVIRONMENTAL CHARTER SCHOOL	1012900002900310	OTHR SPT-MS-SPED	562	TUITION-PA CHARTER SCHLS	\$ 3,388.66
ENVIRONMENTAL CHARTER SCHOOL	1011100001900000	REG ED-EL	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
EQUIPARTS	1026200002910001	OPER MNT-DMS-MAINT	610	GENERAL SUPPLIES	\$ 62.10
EQUIPARTS	1026200003912001	OPER MNT-HS-MAINT	610	GENERAL SUPPLIES	\$ 291.53
ESERVICES PAAS	1032500003912000	ATHLETIC-HS	810	DUES & FEES	\$ 29.00
FAGAN SANITARY SUPPLY	1026200003912000	OPER MNT-HS	610	GENERAL SUPPLIES	\$ 989.60
FCAHS ACTIVITIES FUND	1058000000000000	SUSPENSE ACCOUNTS	610	GENERAL SUPPLIES	\$ 83.97
FCASD CAFETERIA FUND	1032500003912000	ATHLETIC-HS	513	CONTRACTED TRANSPORTATION	\$ 76.75
FCASD CAFETERIA FUND	1011904111907000	FED PRG-TITL1-KR	610	GENERAL SUPPLIES	\$ 102.00
FCASD CAFETERIA FUND	1032500003912000	ATHLETIC-HS	635	MEALS/REFRESHMENTS	\$ 84.00
FCASD CAFETERIA FUND	1023100000000000	BOARD SRV	635	MEALS/REFRESHMENTS	\$ 50.50
FCASD CAFETERIA FUND	1023700000000000	COMM REL	635	MEALS/REFRESHMENTS	\$ 312.50
FCASD CAFETERIA FUND	1012410003912310	LRN SPT-HS-SPED	635	MEALS/REFRESHMENTS	\$ 69.50
FCASD CAFETERIA FUND	1023800003912000	PRINC SRV-HS	635	MEALS/REFRESHMENTS	\$ 475.00
FCASD CAFETERIA FUND	1011100001900000	REG ED-EL	635	MEALS/REFRESHMENTS	\$ 950.40
FCASD CAFETERIA FUND	1022710000000000	STF DV INST CRT	635	MEALS/REFRESHMENTS	\$ 186.50
FCASD CAFETERIA FUND	1022711410000000	STF DV INST CRT-PTA	635	MEALS/REFRESHMENTS	\$ 228.50
FCASD CAFETERIA FUND	1023600000000000	SUPERINT	635	MEALS/REFRESHMENTS	\$ 2,014.50
FINITURA INC	1025400000000000	PRINTING	610	GENERAL SUPPLIES	\$ 5,963.18
FLINN SCIENTIFIC INC.	1011100003912180	REG ED-HS-SCIEN	610	GENERAL SUPPLIES	\$ 42.69
FOX CHAPEL AUTHORITY	1026200003912000	OPER MNT-HS	424	WATER	\$ 16,346.57
FOX CHAPEL AUTHORITY	1026200001904000	OPER MNT-OH	424	WATER	\$ 7,852.07
FRANCESCA SCIULLI	1011100003912160	REG ED-HS-FORGN	580	TRAVEL	\$ 93.40
FUTURE BUSINESS LEADERS OF AMERICA	1032100003912510	STUD ACT-HS-ACTIV	810	DUES & FEES	\$ 880.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 114.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
GLASSMERE FUEL SERVICE, INC.	1027200000000000	STU TRANS	513	CONTRACTED TRANSPORTATION	\$ 19,025.07
GLOBAL WORDSMITHS LLC	1011100001907153	REG ED-KR-ESL	322	AIU SERVICES	\$ 697.96
GORDON SNYDER PHOTOGRAPHY	1032500003912000	ATHLETIC-HS	329	PROF EDUCATIONAL SERVICES	\$ 1,025.00
GRAINGER	1026200002910001	OPER MNT-DMS-MAINT	610	GENERAL SUPPLIES	\$ 245.36
GRAINGER	1026200001904001	OPER MNT-OH-MAINT	610	GENERAL SUPPLIES	\$ 100.92
GREATAMERICA FINANCIAL SERVICES	1025400000000000	PRINTING	448	LEASE OF TECH SERVICES	\$ 320.16

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
GRECO GAS INC.	1026200003912001	OPER MNT-HS-MAINT	610	GENERAL SUPPLIES	\$ 59.87
HANNAH YVONNE ROUX	1022710001904000	STF DV INST CRT-OH	240	TUITION REIMBURSEMENT	\$ 1,800.00
HEATHER E BONNAR	1022710001905000	STF DV INST CRT-FV	580	TRAVEL	\$ 19.00
HEIDI SCOTT PANDOLFI	1011100001905000	REG ED-FV	580	TRAVEL	\$ 48.21
HOLLIS AND GERMANN MUSIC INC.	1011100003912121	REG ED-HS-MUSIC	432	REPAIR OF EQUIPMENT	\$ 2,225.00
HOLLOWOOD PRO SOUNDS	1011100003912000	REG ED-HS	442	RENTALS	\$ 850.00
HOME DEPOT CREDIT SERVICES	1026200003912001	OPER MNT-HS-MAINT	610	GENERAL SUPPLIES	\$ 76.72
HOME DEPOT CREDIT SERVICES	1011100003912270	REG ED-HS-TECHED	610	GENERAL SUPPLIES	\$ 531.34
HOME DEPOT CREDIT SERVICES	1011101041905000	REG ED-PNC GRANT-FV	610	GENERAL SUPPLIES	\$ 431.30
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 171.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 171.00
IAN MACKEY-PICCOLO	1032100003912510	STUD ACT-HS-ACTIV	329	PROF EDUCATIONAL SERVICES	\$ 350.00
IMMEL BICYCLE CENTER INC.	1011100002910140	REG ED-DMS-PHYED	432	REPAIR OF EQUIPMENT	\$ 418.68
IMPACT APPLICATIONS INC.	1032500003912000	ATHLETIC-HS	658	TECH SUPPLIES	\$ 146.25
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
J.C. EHRLICH CO. INC.	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 43.20
J.C. EHRLICH CO. INC.	1026200001905000	OPER MNT-FV	431	BUILDING MAINTENANCE	\$ 43.20
J.C. EHRLICH CO. INC.	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 87.48
J.C. EHRLICH CO. INC.	1026200001908000	OPER MNT-HW	431	BUILDING MAINTENANCE	\$ 47.52
J.C. EHRLICH CO. INC.	1026200001907000	OPER MNT-KR	431	BUILDING MAINTENANCE	\$ 43.20
J.C. EHRLICH CO. INC.	1026200001904000	OPER MNT-OH	431	BUILDING MAINTENANCE	\$ 71.28
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
JENNIFER DEPOLI ANTONIKAS	1011100003912241	REG ED-HS-CHDEV	610	GENERAL SUPPLIES	\$ 149.28
JENNIFER DEPOLI ANTONIKAS	1011100003912240	REG ED-HS-FAMILY	610	GENERAL SUPPLIES	\$ 102.59
JESSICA LYNN LATNER	1011100002910000	REG ED-DMS	580	TRAVEL	\$ 27.52
JML LANDSCAPE MANAGEMENT	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 1,912.58
JML LANDSCAPE MANAGEMENT	1026200001905000	OPER MNT-FV	431	BUILDING MAINTENANCE	\$ 992.25
JML LANDSCAPE MANAGEMENT	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 4,121.83
JML LANDSCAPE MANAGEMENT	1026200001908000	OPER MNT-HW	431	BUILDING MAINTENANCE	\$ 1,701.33
JML LANDSCAPE MANAGEMENT	1026200001907000	OPER MNT-KR	431	BUILDING MAINTENANCE	\$ 1,768.00
JML LANDSCAPE MANAGEMENT	1026200001904000	OPER MNT-OH	431	BUILDING MAINTENANCE	\$ 2,668.83
JOHNSTONBAUGH'S MUSIC CENTERS	1011100002910123	REG ED-DMS-BAND	432	REPAIR OF EQUIPMENT	\$ 396.00
JORDAN TAX SERVICE INC.	1023300000000000	TAX SRV	310	ADMINISTRATIVE SERVICES	\$ 27.27
JOSEPH D KOZARIAN	1026600000000000	SECURITY	580	TRAVEL	\$ 349.37
JOSH AND GAB PRODUCTIONS LLC	1014203601900000	SUMMER PROG-HLTH SFTY-EL	329	PROF EDUCATIONAL SERVICES	\$ 2,000.00
JOSHUA A DIETZ	1028360000000000	STF DV-NINST NCRT	580	TRAVEL	\$ 242.35
JOSTENS	1032500003912000	ATHLETIC-HS	610	GENERAL SUPPLIES	\$ 687.50
JOSTENS	1011100003912000	REG ED-HS	610	GENERAL SUPPLIES	\$ 417.22
JOSTENS	1011100003912130	REG ED-HS-BUSED	610	GENERAL SUPPLIES	\$ 196.21
JOSTENS	1011100003912000	REG ED-HS	442	RENTALS	\$ 1,338.90
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 171.00
KARINA P GRANDE	1011101191907110	REG ED-STEAM CURR-KR	610	GENERAL SUPPLIES	\$ 95.92
KATELYN ELIZABETH FANNING	1022710001904000	STF DV INST CRT-OH	240	TUITION REIMBURSEMENT	\$ 4,279.92
KELLY SERVICES INC.	1023800000000000	PRINC SRV	329	PROF EDUCATIONAL SERVICES	\$ 26,467.13
KELLY SERVICES INC.	1011100002910110	REG ED-DMS-GENRL	329	PROF EDUCATIONAL SERVICES	\$ 19,882.18
KELLY SERVICES INC.	1011100001905110	REG ED-FV-GENRL	329	PROF EDUCATIONAL SERVICES	\$ 8,221.62
KELLY SERVICES INC.	1011100003912110	REG ED-HS-GENRL	329	PROF EDUCATIONAL SERVICES	\$ 20,057.66
KELLY SERVICES INC.	1011100001908110	REG ED-HW-GENRL	329	PROF EDUCATIONAL SERVICES	\$ 14,073.79
KELLY SERVICES INC.	1011100001907110	REG ED-KR-GENRL	329	PROF EDUCATIONAL SERVICES	\$ 14,313.41
KELLY SERVICES INC.	1011100001904110	REG ED-OH-GENRL	329	PROF EDUCATIONAL SERVICES	\$ 22,140.04
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
KEYSTONE COLLECTIONS GROUP	10	GENERAL FUND	0462.005	COURT-ORDER DEDUCTS-EE	\$ 149.42
KIMBERLY MARIE PAWLISHAK	1025110000000000	BUSINESS	580	TRAVEL	\$ 60.26
KRISTINE OROSZ	1021400000000000	PSYCHOL	329	PROF EDUCATIONAL SERVICES	\$ 8,040.00
LINS ELEVATOR SERVICE, INC.	1026200002910001	OPER MNT-DMS-MAINT	610	GENERAL SUPPLIES	\$ 25.00
LUGAILA MECHANICAL INC.	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 885.43
MARY CATHERINE RELJAC	1028340000000000	STF DV-NINST CRT	580	TRAVEL	\$ 30.26
MARY CATHERINE RELJAC	1028341210000000	STFDV CRT NINST-WPAL2025	580	TRAVEL	\$ 686.66
MARY CATHERINE RELJAC	1023600000000000	SUPERINT	580	TRAVEL	\$ 1.97
MATTHEW J HARRIS	1028340000000000	STF DV-NINST CRT	580	TRAVEL	\$ 123.80
MATTHEW LAWRENCE KAMENICKY	1022710002910000	STF DV INST CRT-DMS	240	TUITION REIMBURSEMENT	\$ 7,200.00
MATTHEW MARTIN	1032500003912000	ATHLETIC-HS	330	PROFESSIONAL SERVICES	\$ 395.00
MD ENTERPRISES PROPANELS	1011101213912122	REG ED-LRN2025-HS-ART	610	GENERAL SUPPLIES	\$ 1,469.00
MEGAN L EDWARDS	1028340000000000	STF DV-NINST CRT	580	TRAVEL	\$ 256.43
MEGAN MARIE COLLETT	1028340000000000	STF DV-NINST CRT	580	TRAVEL	\$ 605.15
MELISSA ELIZABETH WIEST	1021240000000000	INFO SRV	580	TRAVEL	\$ 75.39



**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
MICHAEL JOSEPH ZDOBINSKI	1026200000000000	OPER MNT	299	ALL OTHER EMP BENEFITS	\$ 50.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
MICHELLE LUBETSKY	10129000000000310	OTHR SPT-SPED	329	PROF EDUCATIONAL SERVICES	\$ 1,500.00
MIKE'S TRUCK SERVICE & SALES, INC.	1026500003912000	VEHIC MNT-HS	433	REPAIR OF VEHICLES	\$ 3,225.97
MOBILE COMMUNICATION SERVICE, INC.	1026600001907000	SECURITY-KR	610	GENERAL SUPPLIES	\$ 352.80
MUNICIPAL AUTH. OF OAKMONT	1026200002910000	OPER MNT-DMS	424	WATER	\$ 598.44
MUNICIPAL AUTH. OF OAKMONT	1026200001908000	OPER MNT-HW	424	WATER	\$ 423.84
N. GLANTZ & SON LLC	10254000000000000	PRINTING	610	GENERAL SUPPLIES	\$ 1,816.44
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 285.00
NORTON GUSKY	1032500003912000	ATHLETIC-HS	329	PROF EDUCATIONAL SERVICES	\$ 525.00
NOVA SPORTS INC.	1032500002910552	ATH-DMS-B-XCNTRY	432	REPAIR OF EQUIPMENT	\$ 209.35
NOVA SPORTS INC.	1032500002910565	ATH-DMS-G-XCNTRY	432	REPAIR OF EQUIPMENT	\$ 209.35
NOVA SPORTS INC.	1032500002310563	ATH-GR7-FBALL	432	REPAIR OF EQUIPMENT	\$ 1,603.67
NOVA SPORTS INC.	1032500002410563	ATH-GR8-FBALL	432	REPAIR OF EQUIPMENT	\$ 1,603.68
NOVA SPORTS INC.	1032500003312560	ATH-GR9-BASE	432	REPAIR OF EQUIPMENT	\$ 74.75
NOVA SPORTS INC.	1032500003412560	ATH-JV-BASE	432	REPAIR OF EQUIPMENT	\$ 74.75
NOVA SPORTS INC.	1032500003412563	ATH-JV-FBALL	432	REPAIR OF EQUIPMENT	\$ 1,536.75
NOVA SPORTS INC.	1032500003912554	ATH-VAR-B-LAX	432	REPAIR OF EQUIPMENT	\$ 1,544.40
NOVA SPORTS INC.	1032500003912552	ATH-VAR-B-XCNTRY	432	REPAIR OF EQUIPMENT	\$ 154.05
NOVA SPORTS INC.	1032500003912560	ATH-VAR-BASE	432	REPAIR OF EQUIPMENT	\$ 74.75
NOVA SPORTS INC.	1032500003912563	ATH-VAR-FBALL	432	REPAIR OF EQUIPMENT	\$ 1,536.75
NOVA SPORTS INC.	1032500003912565	ATH-VAR-G-XCNTRY	432	REPAIR OF EQUIPMENT	\$ 154.05
O.Z. ENTERPRISES, INC.	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 2,280.00
PA DEL TAX INC.	10233000000000000	TAX SRV	310	ADMINISTRATIVE SERVICES	\$ 8,936.05
PA DISTANCE LEARNING CHARTER SCHOOL	1011100001900000	REG ED-EL	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
PA FBLA	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 1,731.00
PA LEADERSHIP CHARTER SCHOOL	1012900002900310	OTHR SPT-MS-SPED	562	TUITION-PA CHARTER SCHLS	\$ 3,388.65
PA LEADERSHIP CHARTER SCHOOL	1012900003900310	OTHR SPT-SEC-SPED	562	TUITION-PA CHARTER SCHLS	\$ 6,777.31
PA LEADERSHIP CHARTER SCHOOL	1011100001900000	REG ED-EL	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
PA LEADERSHIP CHARTER SCHOOL	1011100003900000	REG ED-SEC	562	TUITION-PA CHARTER SCHLS	\$ 3,270.80
PAFFC	1022714111907000	STF DV INST CRT-TITL1-KR	360	EMPLOYEE TRAINING SERVICE	\$ 440.00
PAMELA S BARENTINE	1011100003912160	REG ED-HS-FORGN	580	TRAVEL	\$ 186.81
PASSPORT ACADEMY CHARTER SCHOOL	1011100003900000	REG ED-SEC	562	TUITION-PA CHARTER SCHLS	\$ 14,718.58
PAUL J. GIUFFRE ESQ. LLC	10235000000000000	LEGAL SRV	810	DUES & FEES	\$ 375.00
PAUL J. GIUFFRE ESQ. LLC	10235000000000000	LEGAL SRV	610	GENERAL SUPPLIES	\$ 846.70
PAUL J. GIUFFRE ESQ. LLC	10233000000000000	TAX SRV	610	GENERAL SUPPLIES	\$ 32.25
PAUL J. GIUFFRE ESQ. LLC	10235000000000000	LEGAL SRV	330	PROFESSIONAL SERVICES	\$ 10,072.00
PAUL J. GIUFFRE ESQ. LLC	1023501910000000	LEGAL-AUTH BOARD	330	PROFESSIONAL SERVICES	\$ 137.50
PAUL J. GIUFFRE ESQ. LLC	10233000000000000	TAX SRV	330	PROFESSIONAL SERVICES	\$ 11,092.00
PENNSYLVANIA CYBER CHARTER SCHOOL	1012900002900310	OTHR SPT-MS-SPED	562	TUITION-PA CHARTER SCHLS	\$ 10,165.97
PENNSYLVANIA CYBER CHARTER SCHOOL	1012900003900310	OTHR SPT-SEC-SPED	562	TUITION-PA CHARTER SCHLS	\$ 10,165.97
PENNSYLVANIA CYBER CHARTER SCHOOL	1011100001900000	REG ED-EL	562	TUITION-PA CHARTER SCHLS	\$ 6,541.56
PENNSYLVANIA CYBER CHARTER SCHOOL	1011100002900000	REG ED-MS	562	TUITION-PA CHARTER SCHLS	\$ 1,635.45
PENNSYLVANIA CYBER CHARTER SCHOOL	1011100003900000	REG ED-SEC	562	TUITION-PA CHARTER SCHLS	\$ 11,447.78
PEOPLES NATURAL GAS COMPANY	1026200002910000	OPER MNT-DMS	621	NATURAL GAS	\$ 1,961.55
PEOPLES NATURAL GAS COMPANY	1026200001905000	OPER MNT-FV	621	NATURAL GAS	\$ 885.72
PEOPLES NATURAL GAS COMPANY	1026200003912000	OPER MNT-HS	621	NATURAL GAS	\$ 4,862.62
PEOPLES NATURAL GAS COMPANY	1026200001908000	OPER MNT-HW	621	NATURAL GAS	\$ 800.54
PEOPLES NATURAL GAS COMPANY	1026200001907000	OPER MNT-KR	621	NATURAL GAS	\$ 1,940.14
PEOPLES NATURAL GAS COMPANY	1026200001904000	OPER MNT-OH	621	NATURAL GAS	\$ 1,788.39
PETROLEUM TRADERS	10272000000000000	STU TRANS	513	CONTRACTED TRANSPORTATION	\$ 20,190.61
PHONAK LLC	1012900001904310	OTHR SPT-OH-SPED	658	TECH SUPPLIES	\$ 100.00
PISANO FILMS, LLC	10236013000000000	SUPERINTENDENT-TUGBOAT	329	PROF EDUCATIONAL SERVICES	\$ 10,000.00
PITNEY BOWES INC	10251100000000000	BUSINESS	610	GENERAL SUPPLIES	\$ 335.99
PITNEY BOWES INC	10251100000000000	BUSINESS	442	RENTALS	\$ 114.00
PITTSBURGH BEHAVIORAL SERVICES	1012900001900310	OTHR SPT-EL-SPED	563	TUITION-NONPUBLIC SCHLS	\$ 5,598.20
PITTSBURGH TROPHY COMPANY INC.	1011100003912000	REG ED-HS	610	GENERAL SUPPLIES	\$ 167.56
PLAY IT FORWARD PITTSBURGH	1000001501905000	REV-COLLC-FV	R6920	DONATIONS	\$ 4,287.27
POWERSCHOOL GROUP LLC	10281800000000000	SYS TECH	329	PROF EDUCATIONAL SERVICES	\$ 27,266.96
POWERSCHOOL GROUP LLC	10251100000000000	BUSINESS	658	TECH SUPPLIES	\$ 6,543.43
POWERSCHOOL GROUP LLC	10281800000000000	SYS TECH	658	TECH SUPPLIES	\$ 15,898.10
PRECISION HUMAN RESOURCE SOLUTIONS	10310000000000000	FOOD SERVICE	329	PROF EDUCATIONAL SERVICES	\$ 2,055.80
PRECISION HUMAN RESOURCE SOLUTIONS	10244000000000000	HLTH SRV	329	PROF EDUCATIONAL SERVICES	\$ 5,258.96
PRECISION HUMAN RESOURCE SOLUTIONS	1012410001900310	LRN SPT-EL-SPED	329	PROF EDUCATIONAL SERVICES	\$ 7,401.12
PRECISION HUMAN RESOURCE SOLUTIONS	10262000000000000	OPER MNT	329	PROF EDUCATIONAL SERVICES	\$ 7,739.00
PRECISION HUMAN RESOURCE SOLUTIONS	1023900003912000	OTH ADMIN-HS	329	PROF EDUCATIONAL SERVICES	\$ 544.05

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
PROVIDENT CHARTER SCHOOL	1012900001900310	OTHR SPT-EL-SPED	562	TUITION-PA CHARTER SCHLS	\$ 13,554.62
PROVIDENT CHARTER SCHOOL	1011100001900000	REG ED-EL	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
PURE WATER PARTNERS	1023800003912000	PRINC SRV-HS	442	RENTALS	\$ 140.00
QUENCH USA, INC.	1023800002910000	PRINC SRV-DMS	442	RENTALS	\$ 195.00
QUENCH USA, INC.	1023800001904000	PRINC SRV-OH	442	RENTALS	\$ 195.00
QUENCH USA, INC.	1022710000000000	STF DV INST CRT	442	RENTALS	\$ 210.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 114.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 114.00
RIVER SPEECH & ED. SERVICES, INC.	1012600002910310	PT OT SRV-DMS-SPED	329	PROF EDUCATIONAL SERVICES	\$ 1,663.83
RIVER SPEECH & ED. SERVICES, INC.	1012600003912310	PT OT SRV-HS-SPED	329	PROF EDUCATIONAL SERVICES	\$ 1,563.91
RIVER SPEECH & ED. SERVICES, INC.	1012600001904310	PT OT SRV-OH-SPED	329	PROF EDUCATIONAL SERVICES	\$ 13,732.76
RIVERSIDE INSIGHTS	1021420001905000	TEST SRV-FV	610	GENERAL SUPPLIES	\$ 168.24
RIVERSIDE INSIGHTS	1021420001908000	TEST SRV-HW	610	GENERAL SUPPLIES	\$ 168.25
RIVERSIDE INSIGHTS	1021420001907000	TEST SRV-KR	610	GENERAL SUPPLIES	\$ 168.24
RIVERSIDE INSIGHTS	1021420001904000	TEST SRV-OH	610	GENERAL SUPPLIES	\$ 168.25
SAM'S CLUB	1021200003912000	GUIDANCE-HS	635	MEALS/REFRESHMENTS	\$ 198.16
SAM'S CLUB	1023800003912000	PRINC SRV-HS	635	MEALS/REFRESHMENTS	\$ 59.34
SAM'S CLUB	1011100003912270	REG ED-HS-TECHED	635	MEALS/REFRESHMENTS	\$ 366.78
SANTUCCI CATERING	1023800003912000	PRINC SRV-HS	635	MEALS/REFRESHMENTS	\$ 5,500.00
SAVVAS LEARNING COMPANY LLC	1014200001900151	SUMMER-EL-READ	640	BOOKS	\$ 8,890.72
SCHOOL DATEBOOKS	1011100001907000	REG ED-KR	610	GENERAL SUPPLIES	\$ 857.30
SENECA VALLEY SCHOOL DISTRICT	1032500002910558	ATH-DMS-B-TRCK	810	DUES & FEES	\$ 75.00
SENECA VALLEY SCHOOL DISTRICT	1032500003912571	ATH-VAR-G-TRCK	810	DUES & FEES	\$ 75.00
SHANNON MARIE FINLEY	1022710003912000	STF DV INST CRT-HS	240	TUITION REIMBURSEMENT	\$ 4,279.92
SHANNON SANTUCCI-DAVIS	1011100001908000	REG ED-HW	580	TRAVEL	\$ 293.91
SHONIE ELIZABETH WALTERS	1025110000000000	BUSINESS	580	TRAVEL	\$ 63.01
	1034001123912000	SCHLRSH-PTAMY-HS	893	SCHOLARSHIPS/AWARDS	\$ 1,500.00
SMARTEARTH SHREDDING	1011100001904000	REG ED-OH	610	GENERAL SUPPLIES	\$ 178.50
	1034001123912000	SCHLRSH-PTAMY-HS	893	SCHOLARSHIPS/AWARDS	\$ 1,500.00
SOUTHWOOD PSYCHIATRIC HOSPITAL LLC	1012900003900310	OTHR SPT-SEC-SPED	563	TUITION-NONPUBLIC SCHLS	\$ 2,007.08
STAT STAFFING MEDICAL SERVICES INC.	1024400000000000	HLTH SRV	329	PROF EDUCATIONAL SERVICES	\$ 1,477.68
STAT STAFFING MEDICAL SERVICES INC.	1012110001900310	LIFE SKIL-EL-SPED	330	PROFESSIONAL SERVICES	\$ 16,831.12
STAT STAFFING MEDICAL SERVICES INC.	1012110003900310	LIFE SKIL-SEC-SPED	330	PROFESSIONAL SERVICES	\$ 38,205.24
STEP BY STEP LEARNING	1015004111900000	NPUBL-TITL1-EL	329	PROF EDUCATIONAL SERVICES	\$ 1,575.80
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
	1000000000000000	REV	R6740	FEES COLLECT FROM STUD	\$ 180.00
SUPERSTAR SPORTS LLC	1026200003912000	OPER MNT-HS	610	GENERAL SUPPLIES	\$ 729.00
SYDNEY ELLEN RAYER	1023900000000000	OTH ADMIN	299	ALL OTHER EMP BENEFITS	\$ 110.25
T. F. CAMPBELL COMPANY INC.	1026200003912001	OPER MNT-HS-MAINT	610	GENERAL SUPPLIES	\$ 117.66
THE WATSON INSTITUTE	1012900003900310	OTHR SPT-SEC-SPED	563	TUITION-NONPUBLIC SCHLS	\$ 10,091.90
THOMAS JOSEPH SLANCAUSKAS	1032100003912510	STUD ACT-HS-ACTIV	329	PROF EDUCATIONAL SERVICES	\$ 150.00
TIME TIMER LLC	1012410001900310	LRN SPT-EL-SPED	610	GENERAL SUPPLIES	\$ 184.90
TOP STRING LACROSSE, LLC	1032500003912554	ATH-VAR-B-LAX	610	GENERAL SUPPLIES	\$ 1,034.00
U.S. BANK EQUIPMENT FINANCE	1051400000000000	LEASES	913	PRINCIPAL - LEASES	\$ 49,781.15
UGI ENERGY SERVICES LLC	1026200002910000	OPER MNT-DMS	621	NATURAL GAS	\$ 3,356.84
UGI ENERGY SERVICES LLC	1026200001905000	OPER MNT-FV	621	NATURAL GAS	\$ 1,462.91
UGI ENERGY SERVICES LLC	1026200003912000	OPER MNT-HS	621	NATURAL GAS	\$ 8,995.69
UGI ENERGY SERVICES LLC	1026200001908000	OPER MNT-HW	621	NATURAL GAS	\$ 1,407.38
UGI ENERGY SERVICES LLC	1026200001907000	OPER MNT-KR	621	NATURAL GAS	\$ 2,327.66
UGI ENERGY SERVICES LLC	1026200001904000	OPER MNT-OH	621	NATURAL GAS	\$ 3,343.53
UNIFIRST CORPORATION	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 51.16
UNIFIRST CORPORATION	1026200001905000	OPER MNT-FV	431	BUILDING MAINTENANCE	\$ 68.32
UNIFIRST CORPORATION	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 302.52
UNIFIRST CORPORATION	1026200001908000	OPER MNT-HW	431	BUILDING MAINTENANCE	\$ 53.58
UNIFIRST CORPORATION	1026200001907000	OPER MNT-KR	431	BUILDING MAINTENANCE	\$ 51.27
UNIFIRST CORPORATION	1026200001904000	OPER MNT-OH	431	BUILDING MAINTENANCE	\$ 56.44
UNIFIRST CORPORATION	1026200003912000	OPER MNT-HS	415	LAUNDRY SERVICES	\$ 14.22
UNITED REFRIGERATION INC.	1026200003912001	OPER MNT-HS-MAINT	610	GENERAL SUPPLIES	\$ 592.92
UNUM LIFE INS COMPANY OF AMERICA	10	GENERAL FUND	0462.001	ADDITIONAL LIFE INS-EE	\$ 622.25
UNUM LIFE INS COMPANY OF AMERICA	10	GENERAL FUND	0462.015	LIFE INSURANCE PAYABLE-ER	\$ 7,884.65
UNUM LIFE INSURANCE CO. OF AMERICA	10	GENERAL FUND	0462.018	LTD INSURANCE-ER	\$ 1,321.24
UPMC	1011100003900000	REG ED-SEC	563	TUITION-NONPUBLIC SCHLS	\$ 1,725.00
UPMC (WPIC)	1012900003900310	OTHR SPT-SEC-SPED	563	TUITION-NONPUBLIC SCHLS	\$ 450.00
URBAN PATHWAYS 6-12 CHARTER SCHOOL	1011100002900000	REG ED-MS	562	TUITION-PA CHARTER SCHLS	\$ 1,635.40
URBAN PATHWAYS K5 CHARTER SCHOOLS	1012900001900310	OTHR SPT-EL-SPED	562	TUITION-PA CHARTER SCHLS	\$ 3,388.66

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
USI INC.	1011100002910000	REG ED-DMS	610	GENERAL SUPPLIES	\$ 57.12
VERIZON	1026200000000000	OPER MNT	538	TELECOMMUNICATIONS	\$ 357.45
VERIZON BUSINESS SERVICES	1026200000000000	OPER MNT	538	TELECOMMUNICATIONS	\$ 583.22
VERIZON WIRELESS	1026200000000000	OPER MNT	538	TELECOMMUNICATIONS	\$ 507.83
VERNON TAYLOR YENICK	1032500003912555	ATH-VAR-B-SWIM	580	TRAVEL	\$ 171.54
VERNON TAYLOR YENICK	1032500003912568	ATH-VAR-G-SWIM	580	TRAVEL	\$ 171.54
WALTER EYERMAN	1026200002910000	OPER MNT-DMS	431	BUILDING MAINTENANCE	\$ 3,100.00
	1021201503912000	GUIDANCE-COLL-HS	810	DUES & FEES	\$ 57.00
WEST PENN LACO INC.	1026200003912000	OPER MNT-HS	431	BUILDING MAINTENANCE	\$ 580.00
WESTERN PA. SCHOOL FOR BLIND CHILDR	1012240001904310	VISION SPT-OH-SPED	329	PROF EDUCATIONAL SERVICES	\$ 880.00
WESTERN PA. SCHOOL FOR BLIND CHILDR	1012240002910310	VISION SUP-DMS-SPED	329	PROF EDUCATIONAL SERVICES	\$ 110.00
WESTMORELAND COUNTY BLIND ASSOCIATI	1025110000000000	BUSINESS	610	GENERAL SUPPLIES	\$ 33.00
WESTMORELAND COUNTY BLIND ASSOCIATI	10129000000000310	OTHR SPT-SPED	610	GENERAL SUPPLIES	\$ 33.00
WESTMORELAND COUNTY BLIND ASSOCIATI	1011100002910000	REG ED-DMS	610	GENERAL SUPPLIES	\$ 75.00
WILLIAM G. GLESNER	1011100001904121	REG ED-OH-MUSIC	432	REPAIR OF EQUIPMENT	\$ 110.00
WILLIAM P. CHRUSCIAL	1032500003912000	ATHLETIC-HS	330	PROFESSIONAL SERVICES	\$ 360.00
	1011101501908000	REG ED-COLL-C-HW	810	DUES & FEES	\$ 14.00
<b>Total Check Disbursements</b>					<b>\$ 1,703,700.94</b>

<b>ACH/Wire Transfers</b>					
A SPICE AFFAIR	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 1,380.00
A1 TENT RENTAL	1033004111907000	COMM SRV-TITL1-KR	610	GENERAL SUPPLIES	\$ 1,190.25
ACSHIC	10	GENERAL FUND	0462.007	DENTAL INS PAYABLE	\$ 41,974.05
ACSHIC	10	GENERAL FUND	0462.014	HEALTH INSURANCE	\$ 830,981.93
ACSHIC	10	GENERAL FUND	0462.032	VISION INS PAYABLE	\$ 6,709.81
ALPHA TENNIS	1032500003912570	ATH-VAR-G-TENN	442	RENTALS	\$ 160.00
AMAZON	1026600002910000	SECURITY-DMS	610	GENERAL SUPPLIES	\$ 167.31
AMAZON	1011100001904000	REG ED-OH	610	GENERAL SUPPLIES	\$ 155.08
AMAZON	1011100001904000	REG ED-OH	658	TECH SUPPLIES	\$ 99.00
AMAZON	1023800001908000	PRINC SRV-HW	610	GENERAL SUPPLIES	\$ 34.71
AMAZON	1014901201900000	OTHR PRG-DISCOVER ED-EL	610	GENERAL SUPPLIES	\$ 36.24
AMAZON	1014901201900000	OTHR PRG-DISCOVER ED-EL	610	GENERAL SUPPLIES	\$ 5,203.33
AMAZON	1011100001905000	REG ED-FV	610	GENERAL SUPPLIES	\$ 27.99
AMAZON	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 1,067.34
AMAZON	1011101072910160	REG ED-GNRL-DMS-FOR LANG	610	GENERAL SUPPLIES	\$ 256.23
AMAZON	1012410001900310	LRN SPT-EL-SPED	610	GENERAL SUPPLIES	\$ 79.96
AMAZON	1011100001904000	REG ED-OH	610	GENERAL SUPPLIES	\$ 96.97
AMAZON	1024400000000000	HLTH SRV	610	GENERAL SUPPLIES	\$ 57.34
AMAZON	1026600000000000	SECURITY	610	GENERAL SUPPLIES	\$ 12.64
AMAZON	1011100003912270	REG ED-HS-TECHED	610	GENERAL SUPPLIES	\$ 50.47
AMAZON	1011100003912270	REG ED-HS-TECHED	610	GENERAL SUPPLIES	\$ 1,338.33
AMAZON	1012330001900310	AUTS SPT-EL-SPED	610	GENERAL SUPPLIES	\$ 171.13
AMAZON	1015004111900000	NPUBL-TITL1-EL	610	GENERAL SUPPLIES	\$ 226.54
AMAZON	1025110000000000	BUSINESS	610	GENERAL SUPPLIES	\$ 32.68
AMAZON	1011101191905110	REG ED-STEAM CURR-FV	610	GENERAL SUPPLIES	\$ 12.99
AMAZON	1011101191907110	REG ED-STEAM CURR-KR	610	GENERAL SUPPLIES	\$ 17.97
AMAZON	1012430003912390	GIFTED-HS-SPPRG	610	GENERAL SUPPLIES	\$ 26.93
AMAZON	1011101191907110	REG ED-STEAM CURR-KR	610	GENERAL SUPPLIES	\$ 4.98
AMAZON	1011100002910000	REG ED-DMS	610	GENERAL SUPPLIES	\$ 327.15
AMAZON	1011101191904110	REG ED-STEAM CURR-OH	640	BOOKS	\$ 319.60
AMAZON	1011101191905110	REG ED-STEAM CURR-FV	640	BOOKS	\$ 319.60
AMAZON	1011101191907110	REG ED-STEAM CURR-KR	610	GENERAL SUPPLIES	\$ 249.11
AMAZON	1011101191907110	REG ED-STEAM CURR-KR	640	BOOKS	\$ 319.60
AMAZON	1011101191908110	REG ED-STEAM CURR-HW	640	BOOKS	\$ 479.40
AMAZON	1014901201900000	OTHR PRG-DISCOVER ED-EL	610	GENERAL SUPPLIES	\$ 53.07
AMAZON	1022710000000000	STF DV INST CRT	640	BOOKS	\$ 69.78
AMAZON	1023100000000000	BOARD SRV	610	GENERAL SUPPLIES	\$ (472.96)
AMAZON	1032500003912000	ATHLETIC-HS	610	GENERAL SUPPLIES	\$ 12.89
AMAZON	1011100003912270	REG ED-HS-TECHED	610	GENERAL SUPPLIES	\$ (59.99)
AMAZON	1028180000000000	SYS TECH	658	TECH SUPPLIES	\$ 404.85
AMAZON	1023800001908000	PRINC SRV-HW	610	GENERAL SUPPLIES	\$ 77.97
AMAZON	1011101191907110	REG ED-STEAM CURR-KR	610	GENERAL SUPPLIES	\$ 54.70
AMAZON	1022200003912000	AV SRV-HS	610	GENERAL SUPPLIES	\$ 499.85
AMAZON	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 205.79
AMAZON	1011100003912270	REG ED-HS-TECHED	610	GENERAL SUPPLIES	\$ 760.35
AMAZON	1011100001905122	REG ED-FV-ART	610	GENERAL SUPPLIES	\$ 38.64



**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
AMAZON	1011100001905260	REG ED-FV-COMPU	610	GENERAL SUPPLIES	\$ 72.51
AMAZON	1011100001905260	REG ED-FV-COMPU	658	TECH SUPPLIES	\$ 194.08
AMAZON	1011100002910260	REG ED-DMS-COMPU	610	GENERAL SUPPLIES	\$ 47.96
AMAZON	1011100001900110	REG ED-EL-GNRL	610	GENERAL SUPPLIES	\$ 450.00
AMAZON	1023601300000000	SUPERINTENDENT-TUGBOAT	610	GENERAL SUPPLIES	\$ 137.95
AMAZON	1011101191905110	REG ED-STEAM CURR-FV	610	GENERAL SUPPLIES	\$ 90.38
AMAZON	1011100001907260	REG ED-KR-COMPU	610	GENERAL SUPPLIES	\$ 395.52
AMAZON	1011100002910000	REG ED-DMS	610	GENERAL SUPPLIES	\$ 195.00
AMAZON	1028180000000000	SYS TECH	438	REPAIR OF TECH EQUIP	\$ 59.85
AMAZON	1026110003912000	SPV MAINT-HS	610	GENERAL SUPPLIES	\$ 89.70
AMAZON	1026200002910000	OPER MNT-DMS	610	GENERAL SUPPLIES	\$ 19.79
AMAZON	1026200003912000	OPER MNT-HS	610	GENERAL SUPPLIES	\$ 319.75
AMAZON	1011100002910270	REG ED-DMS-TECHED	658	TECH SUPPLIES	\$ 109.26
AMAZON	1026600003912000	SECURITY-HS	610	GENERAL SUPPLIES	\$ (31.95)
AMERICAN FIDELITY	10	GENERAL FUND	0462.050	DEPCAR/FSA PRETX-EE AF	\$ 19,323.38
AMERICAN FIDELITY	10	GENERAL FUND	0462.052	VOL BEN AFTER TAX - EE AF	\$ 1,147.24
AMERICAN FIDELITY	10	GENERAL FUND	0462.052	VOL BEN AFTER TAX - EE AF	\$ 20,071.98
AMERICAN FIDELITY	10	GENERAL FUND	0462.053	VOL BEN POSTTAX - TX LIFE	\$ 163.41
AMERICAN FIDELITY	10	GENERAL FUND	0462.053	VOL BEN POSTTAX - TX LIFE	\$ 2,178.85
AMERICAN FIDELITY	10	GENERAL FUND	0462.051	VOL BEN PRETX - EE AF	\$ 159.48
AMERICAN FIDELITY	10	GENERAL FUND	0462.051	VOL BEN PRETX - EE AF	\$ 7,302.00
APPLE	1012900003912310	OTHR SPT-HS-SPED	658	TECH SUPPLIES	\$ 299.99
ARBITERPAY	1032500003912000	ATHLETIC-HS	330	PROFESSIONAL SERVICES	\$ 6,500.00
AUNTIE ANNES	1022714111907000	STF DV INST CRT-TITL1-KR	580	TRAVEL	\$ 6.99
B&Z DELI	1023800003912000	PRINC SRV-HS	635	MEALS/REFRESHMENTS	\$ 540.00
BAVARIAN LOUNGE	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 96.92
BLANK APPAREL	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 214.94
BP	1026500003912550	VEHIC MNT-HS-ATHLETICS	626	GASOLINE	\$ 78.02
BUFFALO WILD WINGS	1028360003912000	STF DV-N.INST NCRT-HS	580	TRAVEL	\$ 28.04
CANVA	1023700000000000	COMM REL	658	TECH SUPPLIES	\$ 12.95
CAPRI PIZZA	1021200003912000	GUIDANCE-HS	635	MEALS/REFRESHMENTS	\$ 25.99
CAPRI PIZZA	1023800003912000	PRINC SRV-HS	635	MEALS/REFRESHMENTS	\$ 23.39
CARNEGIE SCIENCE CNT	1011101502910180	REG ED-COLLC-DMS-SCIEN	810	DUES & FEES	\$ 1,440.00
CBI PARALLELS	1028180000000000	SYS TECH	658	TECH SUPPLIES	\$ 199.98
CHICK FIL A	1022710001907000	STF DV INST CRT-KR	580	TRAVEL	\$ 10.13
CHICK FIL A	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 22.34
CHIPOTLE	1028360003912000	STF DV-N.INST NCRT-HS	580	TRAVEL	\$ 11.66
CHIPOTLE	1028360001908000	STF DV-N.INST NCRT-HW	580	TRAVEL	\$ 12.95
CRAIGSLIST	1026200000000000	OPER MNT	810	DUES & FEES	\$ 5.00
DOLLAR GENERAL	1012410002910310	LRN SPT-DMS-SPED	610	GENERAL SUPPLIES	\$ 4.00
DREAMSTIME.COM	1023700000000000	COMM REL	658	TECH SUPPLIES	\$ 18.00
DUNHAMS	1032500003412560	ATH-JV-BASE	610	GENERAL SUPPLIES	\$ 24.99
ELMERS	1011101191904110	REG ED-STEAM CURR-OH	610	GENERAL SUPPLIES	\$ 383.40
ESERVICE	1026600000000000	SECURITY	810	DUES & FEES	\$ 20.00
ESERVICE	1032500003912000	ATHLETIC-HS	810	DUES & FEES	\$ 38.12
FAIRFIEL INN	1028360001908000	STF DV-N.INST NCRT-HW	580	TRAVEL	\$ 379.84
FAIRFIELD INN	1022714111907000	STF DV INST CRT-TITL1-KR	580	TRAVEL	\$ 432.48
FAIRFIELD INN	1028360000000000	STF DV-N.INST NCRT	580	TRAVEL	\$ 379.84
FANCY FOX	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 128.25
FOXES PIZZA	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 169.52
GENES VISTRO	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 55.68
GIANT EAGLE	1027200000000000	STU TRANS	515	PUBLIC CARRIERS	\$ 246.00
GIANT EAGLE	1011100002910240	REG ED-DMS-FAMILY	610	GENERAL SUPPLIES	\$ 418.66
GIANT EAGLE	1012110003912310	LIFE SKIL-HS-SPED	610	GENERAL SUPPLIES	\$ 57.97
GIANT EAGLE	1011100001900000	REG ED-EL	610	GENERAL SUPPLIES	\$ 40.00
GIANT EAGLE	10	GENERAL FUND	0132.051	DUE FROM CAFETERIA FUND 5	\$ 111.41
GIANT EAGLE	1023800003912000	PRINC SRV-HS	635	MEALS/REFRESHMENTS	\$ 159.96
GIANT EAGLE	1023800002910000	PRINC SRV-DMS	635	MEALS/REFRESHMENTS	\$ 21.56
GIANT EAGLE	1021200003912000	GUIDANCE-HS	635	MEALS/REFRESHMENTS	\$ 443.91
GIANT EAGLE	1032100001907510	STUD ACT-KR-ACTIV	635	MEALS/REFRESHMENTS	\$ 13.98
GUTTMAN OIL	1026500003912000	VEHIC MNT-HS	626	GASOLINE	\$ 1,082.58
GUTTMAN OIL	1026500003912550	VEHIC MNT-HS-ATHLETICS	626	GASOLINE	\$ 145.91
GUY FIERI	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 47.20
HARLAND CLARKE	1025110000000000	BUSINESS	810	DUES & FEES	\$ 156.20
HARRY CARAYS	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 56.12
HERSHEY LODGE	1022714111907000	STF DV INST CRT-TITL1-KR	580	TRAVEL	\$ 330.78

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
HERSHEY LODGE	1022714111907000	STF DV INST CRT-TITL1-KR	580	TRAVEL	\$ 48.00
HERSHEY LODGE	1022714111907000	STF DV INST CRT-TITL1-KR	580	TRAVEL	\$ 141.91
HERTZ	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ (825.86)
HERTZ	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 700.36
HILTON	1028340003912000	STF DV-N.INST CRT-HS	580	TRAVEL	\$ 375.18
IGNITION DRAWING	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 64.00
INTERNAL REVENUE SERVICE	10	GENERAL FUND	0462.011	FEDERAL INCOME TAX (FIT)-	\$ 466,680.67
INTERNAL REVENUE SERVICE	10	GENERAL FUND	0462.012	FICA PAYABLE-ER	\$ 519,494.90
INTERNAL REVENUE SERVICE	10	GENERAL FUND	0462.019	MEDICARE PAYABLE-ER	\$ 121,494.72
INTUIT	1025110000000000	BUSINESS	658	TECH SUPPLIES	\$ 88.27
IRON CHEF	1028360003912000	STF DV-N.INST NCRT-HS	580	TRAVEL	\$ 34.78
IRON CHEF	1028360001908000	STF DV-N.INST NCRT-HW	580	TRAVEL	\$ 30.45
ITALIAN VILLAGE PIZZA	1023800003912000	PRINC SRV-HS	635	MEALS/REFRESHMENTS	\$ 634.70
JERSEY MIKES	1026110003912000	SPV MAINT-HS	635	MEALS/REFRESHMENTS	\$ 214.70
JERSEY MIKES	1026200003912001	OPER MNT-HS-MAINT	635	MEALS/REFRESHMENTS	\$ 82.12
JPP	1011100003912000	REG ED-HS	610	GENERAL SUPPLIES	\$ 384.82
KALAHARI	1022710001907000	STF DV INST CRT-KR	580	TRAVEL	\$ 224.88
KALAHARI	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 1,328.80
KISKI UNIFORM	1026600000000000	SECURITY	610	GENERAL SUPPLIES	\$ 159.95
LEARNING DISABILITIES	1028340000000000	STF DV-N.INST CRT	360	EMPLOYEE TRAINING SERVICE	\$ 99.00
LEARNING DISABILITIES	1028340000000000	STF DV-N.INST CRT	360	EMPLOYEE TRAINING SERVICE	\$ 99.00
MCDONALDS	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 20.44
MCDONALDS	1028360003912000	STF DV-N.INST NCRT-HS	580	TRAVEL	\$ 9.67
MEMORY 4 LESS	1028180000000000	SYS TECH	438	REPAIR OF TECH EQUIP	\$ 539.96
MILLENNIUM	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 892.04
MOBILESENTRIX	1022400001904000	COMP ASST-OH	658	TECH SUPPLIES	\$ 335.20
N2 CO	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 150.00
NEEC	1026200000000000	OPER MNT	810	DUES & FEES	\$ 75.00
NET SALARIES 5.2023	10	GENERAL FUND	0462.021	NET SALARIES-EE	\$ 2,670,392.29
NICOLLET DINER	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 109.40
NORTH DISTRICT CREDIT UNION	10	GENERAL FUND	0462.006	CREDIT UNION-EE	\$ 79,069.64
NSPRA	1023700000000000	COMM REL	810	DUES & FEES	\$ 425.00
O'CHARLEYS	1028360003912000	STF DV-N.INST NCRT-HS	580	TRAVEL	\$ 21.20
OAKMONT BAKERY	1026200003912001	OPER MNT-HS-MAINT	635	MEALS/REFRESHMENTS	\$ 170.00
OAKMONT BAKERY	10	GENERAL FUND	0132.051	DUE FROM CAFETERIA FUND 5	\$ 64.00
OAKMONT BAKERY	1032500003912000	ATHLETIC-HS	635	MEALS/REFRESHMENTS	\$ 156.00
OCHARLEYS	1028360001908000	STF DV-N.INST NCRT-HW	580	TRAVEL	\$ 13.92
OFFICE DEPOT	1058000000000000	SUSPENSE ACCOUNTS	610	GENERAL SUPPLIES	\$ 1,739.41
OMNI FINANCIAL	10	GENERAL FUND	0462.010	EMPLYER TAX SHELTT ANN PAY	\$ 1,750.00
OMNI FINANCIAL	10	GENERAL FUND	0462.028	TAX SHELTERED ANNUITIES-E	\$ 99,497.37
OTTOS PUB	1022710001907000	STF DV INST CRT-KR	580	TRAVEL	\$ 22.55
PA DEPT OF REVENUE	10	GENERAL FUND	0462.027	STATE INCOME TAX-EE	\$ 128,630.17
PAMLE	1023800002910000	PRINC SRV-DMS	810	DUES & FEES	\$ 89.00
PANERA	1022710000000000	STF DV INST CRT	635	MEALS/REFRESHMENTS	\$ 66.78
PARTY CITY	1033004111907000	COMM SRV-TITL1-KR	610	GENERAL SUPPLIES	\$ 86.00
PASCDU	10	GENERAL FUND	0462.005	COURT-ORDER DEDUCTS-EE	\$ 9,842.60
PASQUALES	1011100001900000	REG ED-EL	635	MEALS/REFRESHMENTS	\$ 191.42
PASRO	1028360000000000	STF DV-N.INST NCRT	580	TRAVEL	\$ 300.00
PENN HARRIS HOTEL	1028360000000000	STF DV-N.INST NCRT	580	TRAVEL	\$ 237.62
PGH AIRPORT	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 96.00
PGH UNIV PARKING	1028340000000000	STF DV-N.INST CRT	580	TRAVEL	\$ 5.00
PITNEY BOWES	1023900000000000	OTH ADMIN	530	COMMUNICATIONS	\$ 4,400.00
PMEA	1022710003912000	STF DV INST CRT-HS	360	EMPLOYEE TRAINING SERVICE	\$ 400.00
PMEA	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 20.00
PNC BANK FEE	10	GENERAL FUND	0132.051	DUE TO F51	\$ 88.19
PNC BANK FEE	1025110000000000	BUSINESS	810	DUES & FEES	\$ 782.03
PSERS	10	GENERAL FUND	0462.022	OTHER DEDUCTIONS-EE	\$ 2,200.00
PSERS	10	GENERAL FUND	0462.025	PSERS-EE	\$ 305,134.58
PSERS	1011100003912110	REG ED-HS-GENRL	230	RETIREMENT	\$ 315.91
QUIZZIZZ	1011100002910190	REG ED-DMS-SOCST	658	TECH SUPPLIES	\$ 96.00
RAPTOR TECHNOLOGIES	1023800003912000	PRINC SRV-HS	610	GENERAL SUPPLIES	\$ 220.00
RESTAURANT DEPOT	1011100002910240	REG ED-DMS-FAMILY	610	GENERAL SUPPLIES	\$ 152.51
RETURNED ITEM	1000000000000000	REV	R6710	ADMISSIONS	\$ 218.00
RETURNED ITEM	1000000000000000	REV	R6411	DELINQ REAL ESTATE TAXES	\$ 1,000.00
RETURNED ITEM	1000000000000000	REV	R6740	FEES COLLECT FROM STUD	\$ 21.00
S&S ACTIVEWEAR	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 1,390.03

**Fund 10 Disbursements for the period of 5/1/2023-5/31/2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
SAMS CLUB	1011100002910240	REG ED-DMS-FAMILY	610	GENERAL SUPPLIES	\$ 224.32
SAMS CLUB	1033004111907000	COMM SRV-TITL1-KR	635	MEALS/REFRESHMENTS	\$ 208.26
SAMS CLUN	1011100001907000	REG ED-KR	635	MEALS/REFRESHMENTS	\$ 465.46
SARNELLIS	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 16.60
SCHNEIDER ELECTRIC	1028180000000000	SYS TECH	438	REPAIR OF TECH EQUIP	\$ 663.17
SCHOOL SAFETY CONF	1028360000000000	STF DV-N.INST NCRT	580	TRAVEL	\$ 1,100.00
SEIU	10	GENERAL FUND	0462.009	DUES (PSEA/SEIU/ESPA)-EE	\$ 2,750.00
SEVEN SPRINGS	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 18,135.00
SHEETZ	1032100003912510	STUD ACT-HS-ACTIV	580	TRAVEL	\$ 58.75
SHIRTSPACE.COM	10	GENERAL FUND	0155.000	OTH RECOVER DISBURSE	\$ 182.38
SKY CAB	1028341210000000	STFDV CRT N.INST-WPAL2025	580	TRAVEL	\$ 23.39
SOUTHWEST	1028360000000000	STF DV-N.INST NCRT	580	TRAVEL	\$ 1,089.92
SPORTS FACILITIES	1032501523912550	ATH-ATHACT-HS-ATHLE	610	GENERAL SUPPLIES	\$ 2,844.32
SPOTIFY	1032500003912000	ATHLETIC-HS	658	TECH SUPPLIES	\$ 10.69
SUBWAY	1028360001908000	STF DV-N.INST NCRT-HW	580	TRAVEL	\$ 8.97
SUBWAY	1021200003912000	GUIDANCE-HS	635	MEALS/REFRESHMENTS	\$ 33.78
SUNOCO	1012908913912310	OTHR SPT-ACCS-HS-SPED	626	GASOLINE	\$ 65.50
SURLY BREWING	1022710003912000	STF DV INST CRT-HS	580	TRAVEL	\$ 103.43
TEES N TOP	1032100001907510	STUD ACT-KR-ACTIV	610	GENERAL SUPPLIES	\$ 493.00
THE HOME DEPOT	1032500002910558	ATH-DMS-B-TRCK	610	GENERAL SUPPLIES	\$ 56.94
THE HOME DEPOT	1032500002910571	ATH-DMS-G-TRCK	610	GENERAL SUPPLIES	\$ 56.94
TIMS	1028310000000000	STAFF SERVICES	810	DUES & FEES	\$ 10.00
TORQUE FITNESS	1032500003912570	ATH-VAR-G-TENN	610	GENERAL SUPPLIES	\$ 1,973.94
UNUM INSURANCE	10	GENERAL FUND	0462.018	LTD INSURANCE-ER	\$ 1,005.68
UPPER CRUST	1026200003912001	OPER MNT-HS-MAINT	635	MEALS/REFRESHMENTS	\$ 215.72
UPPER CRUST	1032100001907510	STUD ACT-KR-ACTIV	635	MEALS/REFRESHMENTS	\$ 33.30
UPPER CRUST	1033004111907000	COMM SRV-TITL1-KR	635	MEALS/REFRESHMENTS	\$ 568.55
UPPERCRUST	1011100001900000	REG ED-EL	635	MEALS/REFRESHMENTS	\$ 64.92
VOYA RETIREMENT	10	GENERAL FUND	0462.042	VOYA RETIRE - EE	\$ 7,271.70
VOYA RETIREMENT	10	GENERAL FUND	0462.041	VOYA RETIRE - ER	\$ 5,949.60
WALMART	1011101191905110	REG ED-STEAM CURR-FV	610	GENERAL SUPPLIES	\$ 34.86
WALMART	1011100002910240	REG ED-DMS-FAMILY	610	GENERAL SUPPLIES	\$ 22.04
WALMART	1011100003912240	REG ED-HS-FAMILY	610	GENERAL SUPPLIES	\$ 429.16
WALMART	1023800002910000	PRINC SRV-DMS	610	GENERAL SUPPLIES	\$ 93.06
WAYFAIR	1011101072910160	REG ED-GNRL-DMS-FOR LANG	610	GENERAL SUPPLIES	\$ 196.63
WEBSTAIRANT	10	GENERAL FUND	0132.051	DUE FROM CAFETERIA FUND 5	\$ 336.63
WESTIN	1028341210000000	STFDV CRT N.INST-WPAL2025	580	TRAVEL	\$ 16.01
WILLIAM P CORBETT	1023800003912000	PRINC SRV-HS	762	CAP REPLACE EQUIP	\$ 16,043.50
XFINITY	1028180000000000	SYS TECH	329	PROF EDUCATIONAL SERVICES	\$ 10.52
ZOOM	1023700000000000	COMM REL	658	TECH SUPPLIES	\$ 247.97
ZOUP	10129000000000310	OTHR SPT-SPED	635	MEALS/REFRESHMENTS	\$ 288.39
<b>Total ACH/Wire Transfers</b>					<b>\$ 5,448,416.87</b>

**Total Disbursements 5.2023 \$ 7,152,117.81**

**COVID-19 Mitigation Grant Summary- Disbursements**

Budget Unit Title Includes	Funding Source	Applicable Stimulus/Grant	Total
*ESSER III / ARP*	990	ESSER III/ARP	\$ 89,731.00
*ESSER III / ARP*	994	ARP-LEARNING LOSS SET ASIDE	\$ -
*ESSER III / ARP*	995	ARP-SUMMER PROGRAMS	\$ -
*ESSER III / ARP*	996	ARP-AFTERSCHOOL	\$ -
<b>May, 2023 Disbursement Report Subtotal</b>			<b>\$ 89,731.00</b>

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Disbursements (*B*)

**Disbursement Report Fund 32 for the period of 5.2023**

Vendor Name	Budget Unit	Budget Unit Title	Account Code	Account Title	Transaction Amount
J.T. SAUER & ASSOCIATES	3242000003912000	ATH CAP-SITE IMPR-HS	330	PROFESSIONAL SERVICES	\$ 19,060.00
Total Disbursements 5.2023					\$ 19,060.00



Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Finance Report

FOX CHAPEL AREA SCHOOL DISTRICT

**Fund 10 Financial Report for the Month of:  
April, 2023**

FISCAL YEAR 2022-2023					
REVENUES	ORIGINAL BUDGET	ADJUSTED BUDGET	Budget Change	CURRENT MONTH RECEIPTS*	FISCAL YEAR TO DATE**
Balance Sheet Receipts				\$ 6,082.17	
1000 - Instruction				\$ 21,230.47	
2000 - Support Services				\$ 2,016.58	
3000 - Non-Instructional				\$ 1,973.94	
4000 - Facilities				\$ -	
5000 - Other Financing Uses				\$ -	
Total Expenditure Contras				\$ 25,220.99	
6000-Local Revenue -	\$ 83,988,688	\$ 84,347,743	\$ 359,054.76	\$ 1,217,714.29	\$ 81,944,247.96
7000-State Revenue -	\$ 21,989,015	\$ 23,113,444	\$ 1,124,429.21	\$ 963,018.71	\$ 14,074,765.15
8000-Federal Revenue -	\$ 1,753,792	\$ 2,226,510	\$ 472,718.16	\$ 98,549.42	\$ 1,334,269.93
9000-Other Financing Sources -	\$ 70,000	\$ 528,704	\$ 458,703.75	\$ -	\$ 648,887.35
Unassigned FB/Reserve	\$ 1,500,000	\$ 1,495,733	-\$ 4,267.00		
<b>TOTAL REVENUES/RECEIPTS</b>	<b>\$109,301,495</b>	<b>\$ 111,712,134</b>	<b>\$ 2,410,639</b>	<b>\$ 2,310,585.58</b>	<b>\$ 98,002,170.39</b>
				\$ -	
EXPENDITURES	ORIGINAL BUDGET	ADJUSTED BUDGET	Budget Change	CURRENT MONTH DISBURSEMENTS*	FISCAL YEAR TO DATE**
Balance Sheet Accounts -				\$ 4,939,099.47	
1000-Instruction -	\$ 66,744,842	\$ 67,390,824	\$ 645,981.80	\$ 509,631.71	\$ 64,762,181.58
2000-Support Services -	\$ 32,025,214	\$ 32,767,107	\$ 741,893.17	\$ 1,337,669.60	\$ 28,868,374.26
3000-NonInstructional Services -	\$ 2,863,272	\$ 2,910,674	\$ 47,401.88	\$ 114,386.40	\$ 2,768,690.56
4000-Facilities (Buildings/Sites) -	\$ 782,585	\$ 1,348,618	\$ 566,033.00	\$ 6,750.00	\$ 643,477.67
5000-Other Financing Uses -	\$ 7,115,953	\$ 10,920,953	\$ 3,805,000.00	\$ 3,254,790.87	\$ 10,912,724.60
6000-Local Revenue -				\$ 2,573.01	
7000-State Revenue -				\$ -	
8000-Federal Revenue -				\$ -	
9000-Other Financing Sources -				\$ -	
Budgetary Reserve	\$ 1,500,000	\$ 1,495,733	-\$ 4,267.00	\$ -	
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 111,031,866</b>	<b>\$ 116,833,909</b>	<b>\$ 5,802,043</b>	<b>\$ 10,164,901.06</b>	<b>\$ 107,955,448.67</b>
Net Change	-\$ 1,730,371	-\$ 5,121,775	-\$ 3,391,404	\$ -	as of 5.8.2023
<b>NET INCREASE (DECREASE) TO G/L CASH (All Cash Accounts)</b>				<b>-\$ 7,854,315.48</b>	
*Current Month Receipts & Disbursements reflect actual money taken in or paid out during the month. They may not necessarily be attributed to the current fiscal year.					
** Fiscal Year to Date totals reflect actual allocations for current Fiscal Year, including all adjusting entries. Expenditures include encumbrances.					

Fund 10 Bank Reconciliation for the Month of:	CASH ACCOUNTS										INVESTMENT ACCOUNTS					
	April, 2023	ADJUSTMENTS	PNC - GENERAL	PNC - PAYROLL	PNC - TAX	PNC - ATHLETIC	FNB - GENERAL	FNB - PAYROLL	FNB - TAX	FNB - ATHLETIC	PSDLAF MAX	PSDLAF INVESTMENTS	PLGIT	INVEST	WESBANCO	
	TOTAL G/L Cash															
STARTING BANK BALANCE:	Acct															
Starting Cash Balance	\$14,056,951.63		\$5,981,871.32	\$9,046.67	\$1,186,530.40	\$3,601.67		\$0.00	\$0.00	\$0.00	\$0.00	\$6,875,901.57	\$31,365,945.19	\$1,323,207.69	\$460,347.52	\$6,511,744.30
Total Starting Cash Balance	\$14,056,951.63		\$5,981,871.32	\$9,046.67	\$1,186,530.40	\$3,601.67		\$0.00	\$0.00	\$0.00	\$0.00	\$6,875,901.57	\$31,365,945.19	\$1,323,207.69	\$460,347.52	\$6,511,744.30
Outstanding Checks	\$106,589.25		\$106,589.25	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Bank Statement Adjustment (+ / -)	-\$2,000.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
TOTAL	\$13,948,362.38		\$5,873,282.07	\$9,046.67	\$1,186,530.40	\$3,601.67		\$0.00	\$0.00	\$0.00	\$0.00	\$6,875,901.57	\$31,365,945.19	\$1,323,207.69	\$460,347.52	\$6,511,744.30
STARTING BALANCE SHEET:																
Starting B/S Balance	\$13,904,075.13		\$5,828,994.83	\$9,046.67	\$1,186,530.39	\$3,601.67		\$0.00	\$0.00	\$0.00	\$0.00	\$6,875,901.57	\$31,365,945.19	\$1,323,207.69	\$460,347.52	\$6,511,744.30
Prior Balance Sheet Adj	\$40,887.61		\$40,887.61													
TOTAL ADJUSTED STARTING BALANCE SHEET	\$13,944,962.74		\$5,869,882.44	\$9,046.67	\$1,186,530.39	\$3,601.67		\$0.00	\$0.00	\$0.00	\$0.00	\$6,875,901.57	\$31,365,945.19	\$1,323,207.69	\$460,347.52	\$6,511,744.30
(BANK)DEPOSITS/ADDITIONS																
Investment / Redemption	\$12,186,636.79		\$0.00									\$12,186,636.79	\$0.00	\$0.00	\$0.00	\$0.00
Fund 10 Bank Transfers	\$14,498,830.27		\$7,001,738.85	\$2,497,091.42	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intrafund Transfers	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.50	\$0.00	\$0.00
Deposits	\$2,158,167.45	\$0.00	\$91,661.23		\$319,036.06	\$122.73	\$92,407.93	\$0.00	\$593,371.37	\$0.00	\$1,061,568.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest/Dividends	\$152,418.13	\$0.00	\$14,214.22		\$2,524.74	\$0.00	\$1,062.44	\$0.00	\$120.49	\$0.00	\$19,367					

## Fund 10 Revenues 4/1/2023-4/30/2023

Budget Unit	Account Code	Account Title	Transaction Amount
<b>Balance Sheet Accounts</b>			
10	0462.014	HEALTH INSURANCE	\$796.38
10	0462.032	VISION INS PAYABLE	\$6.16
10	0462.050	DEPCAR/FSA PRETX-EE AF	\$150.00
10	0462.051	VOL BEN PRETX - EE AF	\$41.88
10	0462.052	VOL BEN AFTER TAX - EE AF	\$49.92
10	0462.053	VOL BEN POSTTAX - TX LIFE	\$54.60
10	0155.000	OTH RECOVER DISBURSE	\$4,983.23
<b>Subtotal</b>			<b>\$6,082.17</b>
<b>Current Real Estate Taxes</b>			
1000000130000000	R6111	CURRENT REAL ESTATE TAXES	\$45,523.83
<b>Subtotal</b>			<b>\$45,523.83</b>
<b>Act 511 Taxes</b>			
1000000000000000	R6143	LOCAL SERVICES TAX (LST)	\$681.18
1000000150000000	R6143	LOCAL SERVICES TAX (LST)	\$2,020.06
1000000000000000	R6151	EARNED INCOME TAX (EIT)	\$592,690.19
1000000000000000	R6153	REAL ESTATE TRANSFER TAX	\$51,563.74
<b>Subtotal</b>			<b>\$646,955.17</b>
<b>Delinquent Taxes</b>			
1000000000000000	R6411	DELINQ REAL ESTATE TAXES	\$271,492.17
<b>Subtotal</b>			<b>\$271,492.17</b>
<b>Local Revenues</b>			
1000000000000000	R6510	EARNINGS ON INVESTMENTS	\$152,418.13
1000000000000000	R6710	ADMISSIONS	\$122.73
1000000000000000	R6710	ADMISSIONS	\$4,890.00
1000001033912000	R6740	FEES COLLECT FROM STUD	\$1,800.00
1000001033912000	R6740	FEES COLLECT FROM STUD	\$1,400.00
1000000000000000	R6740	FEES COLLECT FROM STUD	\$180.00
1000000000000000	R6740	FEES COLLECT FROM STUD	\$90.00
1000000000000000	R6740	FEES COLLECT FROM STUD	\$180.00
1000000000000000	R6740	FEES COLLECT FROM STUD	\$75.00
1000000000000000	R6740	FEES COLLECT FROM STUD	\$40.00
1000000000000000	R6740	FEES COLLECT FROM STUD	\$25.00
1000000000000000	R6821	STATE REV FROM PA LEAS	\$3,222.27
1000000000000000	R6910	RENTAL INCOME	\$3,600.00
1000000000000000	R6910	RENTAL INCOME	\$2,000.00
1000000000000000	R6910	RENTAL INCOME	\$313.37
1000001523912550	R6910	RENTAL INCOME	\$313.37
1000001580000000	R6920	DONATIONS	\$1,000.00
1000001190000000	R6942	SUMMER SCHOOL TUITION	\$14,053.00
1000000000000000	R6991	REFUND OF PRIOR YR EXP	\$67,975.25
1000000000000000	R6999	MISC REVENUE	\$45.00
<b>Subtotal</b>			<b>\$253,743.12</b>
<b>Basic Instructional &amp; Operating Subsidy</b>			
1000000000000000	R7111	BASIC ED FORMULA	\$664,036.00
<b>Subtotal</b>			<b>\$664,036.00</b>

### Fund 10 Revenues 4/1/2023-4/30/2023

Budget Unit	Account Code	Account Title	Transaction Amount
<b>Other State Revenues</b>			
100000000000000000	R7320	REIMB RENTAL/SINKING FUND	\$172,784.95
100000000000000000	R7320	REIMB RENTAL/SINKING FUND	\$108,340.62
100000390000000000	R7506	PASMA RT GRANT	\$17,857.14
<b>Subtotal</b>			<b>\$298,982.71</b>
<b>Federal Revenues</b>			
1000004110000000	R8514	TITLE I FUNDING	\$27,732.40
1000004210000000	R8515	TITLE II FUNDING	\$5,800.73
1000004310000000	R8517	TITLE IV FUNDING	\$2,068.42
1000009900000000	R8744	ESSER III ARP FUNDS	\$56,965.98
1000009940000000	R8751	ARP LEARN LOSS	\$3,162.53
1000009950000000	R8752	ARP SUMMER PROGRAMS	\$632.51
1000009960000000	R8753	ARP AFTERSCHOOL	\$632.51
1000008910000000	R8820	MEDICAID REIMB (CLAIMS)	\$1,554.34
<b>Subtotal</b>			<b>\$98,549.42</b>
<b>Instructional Expenditures</b>			
1011100003912000	281	OPEB HEALTH	\$15,489.84
1011100003912000	281	OPEB HEALTH	\$5,740.63
1012110003912310	610	GENERAL SUPPLIES	\$1.29
1012431502910390	810	DUES & FEES	\$40.00
<b>Subtotal</b>			<b>\$21,271.76</b>
<b>Support Services Expenditures</b>			
1023800003912000	635	MEALS/REFRESHMENTS	\$24.63
1026200003912001	610	GENERAL SUPPLIES	\$35.97
1026200003912001	635	MEALS/REFRESHMENTS	\$11.68
1026200003912000	183	OVERTIME WAGES-SERVICE WK	\$463.00
1026600003912000	183	OVERTIME WAGES-SERVICE WK	\$334.52
1026600003912550	183	OVERTIME WAGES-SERVICE WK	\$1,080.00
1028360000000000	580	TRAVEL	\$25.49
<b>Subtotal</b>			<b>\$1,975.29</b>
<b>Non-Instructional Expenditures</b>			
1032500003912575	610	GENERAL SUPPLIES	\$1,973.94
<b>Subtotal</b>			<b>\$1,973.94</b>
<b>Total Revenues 4.2023</b>			<b>\$2,310,585.58</b>



Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Budget Transfers

Budget Transfers for Approval 6/12/2023					
Budget Code to Transfer FROM		Budget Code to Transfer TO		Budget Transfer Reason	Transfer Amount
Internal Transfers (transfers within same function and sub-object)					
1011101191900162 658	REG ED-STEAM-ELEM-SPAN IMM (Tech Supplies)	1011101191904110 610	REG ED-STEAM-OH-GNRL (General Supplies)	To cover added costs	\$1,000.00
External Transfers (transfers between functions and/or objects)					
1022600003912000 640	CURRICULUM-HS (Books)	1011100003912190 640	REG ED-HS-SOC STUD (Books)	To cover added costs	\$2,012.61
1021200002910000 810	GUIDANCE-DMS (Dues & Fees)	1021200002910000 610	GUIDANCE-DMS (General Supplies)	To cover added costs	\$400.00
1022400001904000 658	COMP ASST-OH (Tech Supplies)	1022400000000000 766	COMP ASST (Replacement Capital Tech Equipment)	Chart of Account Change	\$14,221.05
1022400001905000 658	COMP ASST-FV (Tech Supplies)	1022400000000000 766	COMP ASST (Replacement Capital Tech Equipment)	Chart of Account Change	\$12,691.60
1022400001907000 658	COMP ASST-KR (Tech Supplies)	1022400000000000 766	COMP ASST (Replacement Capital Tech Equipment)	Chart of Account Change	\$13,202.50
1022400001908000 658	COMP ASST-HW (Tech Supplies)	1022400000000000 766	COMP ASST (Replacement Capital Tech Equipment)	Chart of Account Change	\$12,677.60
1022400000000000 658	COMP ASST (Tech Supplies)	1022400000000000 766	COMP ASST (Replacement Capital Tech Equipment)	Chart of Account Change	\$80,219.71
1028180000000000 658	SYSTEM WIDE TECH (Tech Supplies)	1022400000000000 756	COMP ASST (New Capital Tech Equipment)	To cover added costs	\$5,000.00
1028180000000000 658	SYSTEM WIDE TECH (Tech Supplies)	1021240000000000 658	INFO/DATA ASST (Tech Supplies)	To cover added costs	\$3,700.00
1028180000000000 329	SYSTEM WIDE TECH (Professional Services)	1021240000000000 438	INFO/DATA ASST (Repair of Tech Equipment)	To cover added costs	\$2,700.00
1028180000000000 658	SYSTEM WIDE TECH (Tech Supplies)	1022400000000000 438	INFO/DATA ASST (Repair of Tech Equipment)	To cover added costs	\$4,100.00
1028180000000000 658	SYSTEM WIDE TECH (Tech Supplies)	1022400002910000 438	INFO/DATA ASST-DMS (Repair of Tech Equipment)	To cover added costs	\$3,688.98
					\$155,614.05

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

2023-2024 Fox Chapel Area School District Food Service Budget

<b>FOOD SERVICE BUDGET</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>2021-2022</b>	<b>2020-2021</b>	<b>2019-20</b>
<b>SALES REVENUE</b>					
Student Paid Lunches	\$560,162.00	\$463,930.60	\$0.00	\$444,561.58	\$446,423.78
Student Reduced Lunches	\$1,949.00	\$3,259.35	\$0.00	\$4,025.35	\$3,010.90
Student Paid Breakfasts	\$0.00	\$19,777.45	\$0.00	\$17,214.31	\$18,413.21
Student Reduced Breakfasts	\$0.00	\$835.68	\$0.00	\$825.30	\$775.50
Alacarte Sales	\$329,386.00	\$330,589.85	\$323,000.00	\$320,000.00	\$325,000.00
Adult Sales	\$33,318.00	\$31,568.50	\$12,000.00	\$40,000.00	\$41,000.00
Catering Sales	\$46,000.00	\$65,000.00	\$5,000.00	\$50,000.00	\$65,000.00
Rebate Checks	\$2,596.00	\$2,000.00	\$1,000.00	\$1,600.00	\$1,600.00
Vending Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest Income (PSLAF)	\$40,000.00	\$300.00	\$50.00	\$9,200.00	\$9,200.00
<b>TOTAL FOOD REVENUE</b>	<b>\$1,013,411.00</b>	<b>\$917,261.43</b>	<b>\$341,050.00</b>	<b>\$887,426.54</b>	<b>\$910,423.39</b>
Federal Reimbursement	\$817,554.00	\$510,000.00	\$1,015,000.00	\$455,000.00	\$450,912.78
State Reimbursement	\$161,641.00	\$41,000.00	\$53,000.00	\$37,000.00	\$36,500.00
<b>TOTAL REIMBURSEMENT</b>	<b>\$979,195.00</b>	<b>\$551,000.00</b>	<b>\$1,068,000.00</b>	<b>\$492,000.00</b>	<b>\$487,412.78</b>
FICA Reimbursement Credit	\$25,578.00	\$20,500.00	\$22,000.00	\$22,000.00	\$18,000.00
Retirement Reimbursement Credit	\$113,681.00	\$108,000.00	\$100,000.00	\$100,000.00	\$75,500.00
<b>SFA REIMBURSEMENT</b>	<b>\$139,259.00</b>	<b>\$128,500.00</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>	<b>\$93,500.00</b>
<b>TOTAL Revenues/Reimbursement</b>	<b>\$2,131,865.00</b>	<b>\$1,596,761.43</b>	<b>\$1,531,050.00</b>	<b>\$1,501,426.54</b>	<b>\$1,491,336.17</b>
<b>EXPENSES</b>					
Food/Paper/Chemical Purchased	\$808,911.00	\$519,000.00	\$490,320.00	\$454,000.00	\$450,000.00
Milk Purchased	\$149,212.00	\$97,750.00	\$95,000.00	\$90,000.00	\$91,000.00
Administrative Salaries	\$105,000.00	\$104,672.31	\$101,623.61	\$98,663.70	\$96,000.00
Clerical Wages	\$23,000.00	\$22,000.00	\$26,197.60	\$26,000.00	\$26,000.00
Labor Wages	\$506,243.00	\$464,669.54	\$422,746.99	\$421,000.00	\$404,000.00
Driver Wages	\$34,469.00	\$22,748.54	\$27,000.00	\$30,500.00	\$27,000.00
Sub Service	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Repair of Equipment	\$7,500.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
Commodity Delivery	\$1,000.00	\$3,000.00	\$800.00	\$2,800.00	\$4,000.00
Mileage/Travel	\$1,000.00	\$900.00	\$1,000.00	\$1,300.00	\$1,300.00
Equipment	\$50,000.00	\$3,000.00	\$5,000.00	\$10,000.00	\$35,000.00
Pest Control	\$4,000.00	\$3,708.00	\$3,756.00	\$3,420.00	\$3,420.00
Other Expense	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00	\$20,000.00
Group Insurance	\$102,210.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
Workmans Compensation	\$3,000.00	\$3,000.00	\$3,509.00	\$3,509.00	\$4,000.00
Unemployment	\$3,000.00	\$0.00	\$1,436.00	\$1,436.00	\$1,465.00
FICA	\$51,156.00	\$41,000.00	\$44,000.00	\$44,000.00	\$39,000.00
PSERS Retirement	\$227,362.00	\$216,000.00	\$200,000.00	\$200,000.00	\$151,538.08
<b>TOTAL</b>	<b>\$2,087,063.00</b>	<b>\$1,609,448.39</b>	<b>\$1,530,389.20</b>	<b>\$1,497,628.70</b>	<b>\$1,458,723.08</b>
<b>SUBSIDY/RETURN</b>	<b>\$44,802.00</b>	<b>(\$12,686.96)</b>	<b>\$660.80</b>	<b>\$3,797.84</b>	<b>\$32,613.09</b>

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Final 2023-2024 General Fund Operating Budget – Resolution 2023-3



**FOX CHAPEL AREA SCHOOL DISTRICT  
RESOLUTION 2023-3**

**2023-2024 General Fund Operating Budget**

A proposed final budget in the amount of \$115,373,219.00 as presented with 20.7352 mills of real estate tax and to continue all other taxes without change was preliminarily adopted May 8, 2023. The budget was advertised and made available to the public for review and comment for the past 30 days. The Board of School Directors and the administration have reviewed any comments. A budget in the amount of \$115,373,219.00 is presented for final approval.

**RESOLVED**, that a budget is hereby adopted for the Fox Chapel Area School District in the amount of \$115,373,219.00 for the fiscal year beginning July 1, 2023, and a copy of said budget as finally adopted shall be on record in the office of the Secretary of the Board of School Directors; and be it

**FURTHER RESOLVED**, that the Fox Chapel Area School District hereby levies and re-enacts a tax for general revenue purposes of 1% on salaries, wages, commissions, and other compensation earned by residents of the Fox Chapel Area School District during the period beginning on July 1, 2023, and ending June 30, 2024, and for each successive fiscal year thereafter and on the net profits earned during said period from business, professions, and other activities conducted by residents of the Fox Chapel Area School District, in the same form as Resolution No. 1969-5 heretofore adopted by the Interim Operating Committee of Fox Chapel Area School District on June 29, 1970; and be it

**FURTHER RESOLVED**, that the Fox Chapel Area School District hereby levies a realty transfer tax for general revenue purposes of 1% upon the transfer of real estate or on interest in real estate situate within the Fox Chapel Area School District for the period from July 1, 2023, to June 30, 2024, and for each succeeding fiscal year thereafter by the adoption of Resolution No. 1986-2; and be it

**FURTHER RESOLVED**, that the Fox Chapel Area School District hereby levies and re-enacts a tax for general purposes in the amount of \$10 upon the privilege of engaging in an occupation within the Fox Chapel Area School District in the fiscal year 2023-2024 and in each fiscal year thereafter, in the same form as Resolution No. R-1972-4 heretofore adopted by the Board of School Directors on January 1, 1973; and be it

**FURTHER RESOLVED**, that the Board of School Directors of the Fox Chapel Area School District, Allegheny County, Pennsylvania, hereby authorizes the appropriation and expenditure of the funds as itemized in the budget for the fiscal year beginning July 1, 2023, the necessary revenue for the same to be provided by the taxes hereinabove levied by the Board of School Directors and by a school tax levy on real estate which is hereby levied and assessed at the rate of twenty and seventy-three hundred fifty-two ten thousandths on the dollar on the total amount of the assessed valuation of all taxable real property in the Fox Chapel Area School District, Allegheny County, Pennsylvania, at the rate of \$20.7352 on each \$1,000 of the assessed calculation of the taxable real property.

**Adopted** this 12th day of June, 2023, at a regularly scheduled meeting of the Board of School Directors.

ATTEST:

FOX CHAPEL AREA SCHOOL DISTRICT:

By: \_\_\_\_\_  
Kathleen Anuszek  
Board Secretary

By: \_\_\_\_\_  
Marybeth Dadd  
Board President

## Fox Chapel Area School District Budget Summary

	Actual 2020-2021	Actual 2021-2022	Final Budget	Adjusted Budget 2022-2023	Variance	Estimated Actual (5/2023)	Final Budget (6/2023) 2023-2024	Inc/Dec from Prior Year Budget	Inc/Dec from Prior Year Estimated Actual
<b>Revenues</b>									
Current Real Estate Taxes	\$ 66,628,784.86	\$ 68,658,976.79	\$ 70,535,248	\$ 70,535,248	\$ -	\$ 70,863,833.17	\$ 72,107,170	\$ 1,571,922	\$ 1,243,337
Other Real Estate Taxes	\$ 91,323.26	\$ 275,851.38	\$ 131,000	\$ 133,551	\$ 2,551	\$ 166,745.96	\$ 167,000	\$ 36,000	\$ 254
Act 511 Taxes	\$ 9,632,463.71	\$ 10,665,322.19	\$ 9,385,100	\$ 9,385,100	\$ -	\$ 10,504,008.54	\$ 10,560,100	\$ 1,175,000	\$ 56,091
Delinquent Taxes (Real Estate & Act 511)	\$ 2,490,043.96	\$ 2,652,812.64	\$ 2,700,000	\$ 2,700,000	\$ -	\$ 2,477,092.24	\$ 2,525,000	\$ (175,000)	\$ 47,908
Other Local Income	\$ 784,854.83	\$ 1,482,393.14	\$ 1,237,340	\$ 1,601,141	\$ 363,801	\$ 3,056,423.96	\$ 3,538,161	\$ 2,300,821	\$ 481,737
Basic Instructional & Operating Subsidy	\$ 5,527,328.00	\$ 5,852,819.56	\$ 6,057,500	\$ 6,834,545	\$ 777,045	\$ 6,783,750.21	\$ 6,998,526	\$ 941,026	\$ 214,776
Revenue for Specific Educational Programs	\$ 2,417,751.76	\$ 2,452,856.66	\$ 2,450,000	\$ 2,512,808	\$ 62,808	\$ 2,512,808.00	\$ 2,540,000	\$ 90,000	\$ 27,192
Other State Revenue	\$ 14,124,954.37	\$ 12,650,250.89	\$ 13,481,515	\$ 13,766,091	\$ 284,576	\$ 13,610,552.53	\$ 13,365,367	\$ (116,148)	\$ (245,186)
Federal Revenue	\$ 1,558,319.29	\$ 3,886,549.84	\$ 1,753,792	\$ 2,317,009	\$ 563,217	\$ 2,317,008.94	\$ 1,305,876	\$ (447,916)	\$ (1,011,133)
Other Financing Sources	\$ 232,998.44	\$ 203,601.92	\$ 70,000	\$ 528,704	\$ 458,704	\$ 548,887.35	\$ 60,000	\$ (10,000)	\$ (488,887)
<b>Revenues</b>	<b>\$ 103,488,822.48</b>	<b>\$ 108,781,435.01</b>	<b>\$ 107,801,495</b>	<b>\$ 110,314,197</b>	<b>\$ 2,512,702</b>	<b>\$ 112,841,110.90</b>	<b>\$ 113,167,200</b>	<b>\$ 5,365,705</b>	<b>\$ 326,089</b>
Budgetary Reserve (Drawdown from Unassigned FB)	\$ -	\$ -	\$ 1,500,000	\$ 1,495,733	\$ (4,267)	\$ - .00	\$ 1,500,000	\$ -	\$ 1,500,000
<b>Total Revenues (Includes Reserve Allocation from Unassigned FB)</b>	<b>\$ 103,488,822.48</b>	<b>\$ 108,781,435.01</b>	<b>\$ 109,301,495</b>	<b>\$ 111,809,930</b>	<b>\$ 2,508,435</b>	<b>\$ 112,841,110.90</b>	<b>\$ 114,667,200</b>	<b>\$ 5,365,705</b>	<b>\$ 1,826,089</b>
<b>Expenditures</b>									
Instruction	\$ 59,744,530.69	\$ 63,156,699.08	\$ 66,744,842	\$ 67,412,299	\$ 667,457	\$ 66,474,989.14	\$ 69,076,580	\$ 2,331,738	\$ 2,601,591
Support Services	\$ 29,076,506.99	\$ 31,916,865.23	\$ 32,025,214	\$ 32,841,120	\$ 815,906	\$ 31,917,396.46	\$ 33,256,913	\$ 1,231,699	\$ 1,339,517
Non-Instructional	\$ 2,400,902.14	\$ 2,926,842.33	\$ 2,863,272	\$ 2,910,674	\$ 47,402	\$ 2,888,770.31	\$ 3,178,849	\$ 315,577	\$ 290,079
Facilities	\$ 589,679.04	\$ 331,006.56	\$ 782,585	\$ 1,348,618	\$ 566,033	\$ 1,342,996.55	\$ 501,934	\$ (280,651)	\$ (841,063)
Debt Service/ Refund of Prior Year Receipts	\$ 5,556,031.04	\$ 5,990,014.27	\$ 5,090,953	\$ 5,695,953	\$ 605,000	\$ 5,691,511.70	\$ 5,333,943	\$ 242,990	\$ (357,569)
Capital Projects Fund Transfer	\$ 2,826,219.25	\$ 675,924.50	\$ 2,025,000	\$ 5,225,000	\$ 3,200,000	\$ 5,225,000.00	\$ 2,525,000	\$ 500,000	\$ (2,700,000)
Food Service Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - .00	\$ -	\$ -	\$ -
<b>Expenditures</b>	<b>\$ 100,193,869.15</b>	<b>\$ 104,997,351.97</b>	<b>\$ 109,531,866</b>	<b>\$ 115,433,664</b>	<b>\$ 5,901,798</b>	<b>\$ 113,540,664.16</b>	<b>\$ 113,873,219</b>	<b>\$ 4,341,353</b>	<b>\$ 332,555</b>
Budgetary Reserve (Drawdown from Unassigned FB)	\$ -	\$ -	\$ 1,500,000	\$ 1,495,733	\$ (4,267)	\$ - .00	\$ 1,500,000	\$ -	\$ 1,500,000
<b>Total Expenditures (Includes Reserve)</b>	<b>\$ 100,193,869.15</b>	<b>\$ 104,997,351.97</b>	<b>\$ 111,031,866</b>	<b>\$ 116,929,397</b>	<b>\$ 5,897,531</b>	<b>\$ 113,540,664.16</b>	<b>\$ 115,373,219</b>	<b>\$ 4,341,353</b>	<b>\$ 1,832,555</b>
<b>Total Net Change</b>	<b>\$ 3,294,953.33</b>	<b>\$ 3,784,083.04</b>	<b>\$ (1,730,371)</b>	<b>\$ (5,119,467)</b>	<b>\$ (3,389,096)</b>	<b>\$ (699,553.26)</b>	<b>\$ (706,019)</b>	<b>\$ 1,024,352</b>	<b>\$ (6,466)</b>
<b>Fund Balance Utilization/Allocations</b>									
<b>Total Capital Improvement Allocations</b>	<b>\$ (989,679.04)</b>	<b>\$ 2,153,847.11</b>	<b>\$ (228,535)</b>	<b>\$ (228,535)</b>	<b>\$ -</b>	<b>\$ - .00</b>	<b>\$ (500,000)</b>		
Committed-PSERS	\$ (400,000.00)	\$ (400,000.00)	\$ (500,000)	\$ (500,000)	\$ -	\$ (400,000.00)	\$ -		
Committed-GALA Funds	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ - .00	\$ -		
Assigned-Athletic Activities	\$ (4,819.00)	\$ 27,326.28	\$ -	\$ -	\$ -	\$ - .00	\$ (15,000)		
Non-Spendable	\$ 11,316.05	\$ (48,336.08)	\$ -	\$ -	\$ -	\$ - .00	\$ -		
Unassigned	\$ 4,678,135.32	\$ 2,051,245.73	\$ (1,001,836)	\$ (4,390,932)	\$ (3,389,096)	\$ (299,553)	\$ (191,019)		
<b>Total Operating Cost Allocations</b>	<b>\$ 4,284,632.37</b>	<b>\$ 1,630,235.93</b>	<b>\$ (1,501,836)</b>	<b>\$ (4,890,932)</b>	<b>\$ (3,389,096)</b>	<b>\$ (699,553.26)</b>	<b>\$ (206,019)</b>		
<b>Total Fund Balance Utilization</b>	<b>\$ 3,294,953.33</b>	<b>\$ 3,784,083.04</b>	<b>\$ (1,730,371)</b>	<b>\$ (5,119,467)</b>	<b>\$ (3,389,096)</b>	<b>\$ (699,553.26)</b>	<b>\$ (706,019)</b>		
<b>Unassigned (Earmarked for Budgetary Reserve)</b>									
Unassigned Fund Balance	\$ 7,979,361.89	\$ 10,030,607.54	\$ 6,170,940	\$ 7,135,409	\$ 964,468.50	\$ 9,731,054.28	\$ 9,540,035		
<b>Total Available, Unassigned Fund Balance</b>	<b>\$ 7,979,361.89</b>	<b>\$ 10,030,607.54</b>	<b>\$ 4,670,940</b>	<b>\$ 5,639,676</b>	<b>\$ 968,735</b>	<b>\$ 9,731,054.28</b>	<b>\$ 8,040,035</b>		
<b>Committed Fund Balances</b>									
PSERS	\$ 7,605,782.00	\$ 7,205,782.00	\$ 6,705,782	\$ 6,705,782	\$ -	\$ 6,805,782.00	\$ 6,805,782		
GALA Funds	\$ 16,106.60	\$ 16,106.60	\$ 16,107	\$ 16,107	\$ -	\$ 16,106.60	\$ 16,107		
<b>Total Committed Fund Balance</b>	<b>\$ 7,621,888.60</b>	<b>\$ 7,221,888.60</b>	<b>\$ 6,721,889</b>	<b>\$ 6,721,889</b>	<b>\$ -</b>	<b>\$ 6,821,888.60</b>	<b>\$ 6,821,889</b>		
<b>Total Restricted Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ - .00</b>	<b>\$ -</b>		
<b>Assigned Fund Balances</b>									
Athletic Activities	\$ 76,570.08	\$ 103,896.36	\$ 76,570	\$ 103,896	\$ 27,326.00	\$ 103,896.36	\$ 88,896		
Capital Projects	\$ 7,846,152.89	\$ 10,000,000.00	\$ 9,771,465	\$ 9,771,465	\$ -	\$ 10,000,000.00	\$ 9,500,000		
<b>Total Assigned Fund Balance</b>	<b>\$ 7,922,722.97</b>	<b>\$ 10,103,896.36</b>	<b>\$ 9,848,035</b>	<b>\$ 9,875,361</b>	<b>\$ 27,326.00</b>	<b>\$ 10,103,896.36</b>	<b>\$ 9,588,896</b>		
<b>Nonspendable Fund Balance</b>	<b>\$ 1,205,697.87</b>	<b>\$ 1,157,361.79</b>	<b>\$ 1,205,698</b>	<b>\$ 1,157,362</b>	<b>\$ (48,336.21)</b>	<b>\$ 1,157,361.79</b>	<b>\$ 1,157,362</b>		
<b>Total Fund Balance</b>	<b>\$ 24,729,671.33</b>	<b>\$ 28,513,754.29</b>	<b>\$ 22,446,562</b>	<b>\$ 23,394,287</b>	<b>\$ 947,725</b>	<b>\$ 27,814,201.03</b>	<b>\$ 25,608,182</b>		



CERTIFICATION OF ESTIMATED ENDING FUND BALANCE  
FROM 2023-2024 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT :	COUNTY :	AUN :
Fox Chapel Area SD	Allegheny	103023912

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than)
Less Than or Equal to \$11,999,999	12.0%
Between \$12,000,000 and \$12,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2023-2024 (compared to 2022-2023 )? Yes ☒ No ☐

If yes, see information below, taken from the 2023-2024 General Fund Budget.

Total Budgeted Expenditures	\$115373219
Ending Unassigned Fund Balance	\$8040035
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	6.96%

The Estimated Ending Unassigned Fund Balance is within the allowable limits. Yes ☒ No ☐

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT	DATE
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DUE DATE: AUGUST 15, 2023

CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2023-2024 PROPOSED BUDGET

24 PS 6-687(a)(1)

(03/2006)

School District Name : Fox Chapel Area SD	County : Allegheny	AUN Number : 103023912
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Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT 	DATE 5/8/23
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DUE DATE: IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET



<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
1010	Budget Approval Date is required before submission on Contact Screen and cannot be a future date.	
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	portion of Unassigned FB held for budgetary reserve annually
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	portion of unassigned FB held for budgetary reserve annually
8150	Ending Fund Balance Entry and Budgetary Reserve: If 0830 Committed Fund Balance is not equal to 0, a justification must be entered below.	District holds funds allocated to both assigned and committed fund balances. Committed balances are for athletics and capital projects.
8160	Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.	District holds funds allocated to both assigned and committed fund balances. Assigned Fund Balances are held for PSERS and Gala Fund future expenses.

AMOUNTS

ITEM

Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation during The Fiscal Year

810 Nonspendable Fund Balance	1,157,362
820 Restricted Fund Balance	
830 Committed Fund Balance	6,821,889
840 Assigned Fund Balance	10,103,896
850 Unassigned Fund Balance	9,731,054

total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation during The Fiscal Year

\$26,656,839

Estimated Revenues And Other Financing Sources

1000 Revenue from Local Sources	88,897,431
1000 Revenue from State Sources	22,903,893
1000 Revenue from Federal Sources	1,305,876
1000 Other Financing Sources	60,000

total Estimated Revenues And Other Financing Sources

\$113,167,200

total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation

\$139,824,039

Amount

REVENUE FROM LOCAL SOURCES

6111	Current Real Estate Taxes	72,107,170
6112	Interim Real Estate Taxes	75,000
6113	Public Utility Realty Taxes	75,000
6114	Payments in Lieu of Current Taxes - State / Local	17,000
6140	Current Act 511 Taxes - Flat Rate Assessments	100,100
6150	Current Act 511 Taxes - Proportional Assessments	10,460,000
6400	Delinquencies on Taxes Levied / Assessed by the LEA	2,525,000
6500	Earnings on Investments	2,400,000
6700	Revenues from LEA Activities	229,495
6800	Revenues from Intermediary Sources / Pass-Through Funds	500,000
6910	Rentals	40,000
6920	Contributions and Donations from Private Sources	93,666
6940	Tuition from Patrons	40,000
6960	Services Provided Other Local Governmental Units / LEAs	145,000
6990	Refunds and Other Miscellaneous Revenue	90,000

REVENUE FROM LOCAL SOURCES \$88,897,431

REVENUE FROM STATE SOURCES

7111	Basic Education Funding-Formula	5,058,226
7112	Basic Education Funding-Social Security	1,940,300
7271	Special Education funds for School-Aged Pupils	2,540,000
7311	Pupil Transportation Subsidy	1,300,000
7312	Nonpublic and Charter School Pupil Transportation Subsidy	230,000
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	974,969
7330	Health Services (Medical, Dental, Nurse, Act 25)	78,000
7340	State Property Tax Reduction Allocation	1,850,491
7360	Safe Schools	126,727
7505	Ready to Learn Block Grant	205,030
7820	State Share of Retirement Contributions	8,600,150

REVENUE FROM STATE SOURCES \$22,903,893

REVENUE FROM FEDERAL SOURCES

8514	Title I - Improving the Academic Achievement of the Disadvantaged	382,804
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	71,750
8516	Title III - Language Instruction for English Learners and Immigrant Students	3,500

Amount

REVENUE FROM FEDERAL SOURCES

8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	566,080
8751 ARP ESSER Learning Loss	56,244
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	220,271
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	5,227

REVENUE FROM FEDERAL SOURCES	\$1,305,876
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OTHER FINANCING SOURCES

9400 Sale of or Compensation for Loss of Fixed Assets	60,000
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OTHER FINANCING SOURCES	\$60,000
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	113,167,200

act 1 Index (current): 4.1%

alculation Method:

pprox. Tax Revenue from RE Taxes: \$72,107,170

mount of Tax Relief for Homestead Exclusions \$1,850,491

ital Approx. Tax Revenue: \$73,957,661

pprox. Tax Levy for Tax Rate Calculation: \$76,962,126

Allegheny

Total

2022-23 Data	
a. Assessed Value	\$3,687,377,729
b. Real Estate Mills	20.4288
I. 2023-24 Data	
c. 2021 STEB Market Value	\$3,451,853,360
d. Assessed Value	\$3,711,665,483
e. Assessed Value of New Constr/ Renov	\$0

2022-23 Calculations	
f. 2022-23 Tax Levy	\$75,328,702
(a * b)	

2023-24 Calculations	
g. Percent of Total Market Value	100.000000%
h. Rebalanced 2022-23 Tax Levy	\$75,328,702
(f Total * g)	
i. Base Mills Subject to Index	20.4288
(h / a * 1000) if no reassessment	
(h / (d-e) * 1000) if reassessment	

Calculation of Tax Rates and Levies Generated	
j. Weighted Avg. Collection Percentage	96.000000%
k. Tax Levy Needed	\$76,962,126
(Approx. Tax Levy * g)	
I. 2023-24 Real Estate Tax Rate	20.7352
(k / d * 1000)	

III.	m. Tax Levy Generated by Mills	\$76,962,126
	(l / 1000 * d)	
	n. Tax Levy minus Tax Relief for Homestead Exclusions	
	(m - Amount of Tax Relief for Homestead Exclusions)	\$75,111,635
	o. Net Tax Revenue Generated By Mills	\$72,107,170
	(n * Est. Pct. Collection)	

act 1 Index (current): 4.1%  
Calculation Method:

pprox. Tax Revenue from RE Taxes: \$72,107,170  
Amount of Tax Relief for Homestead Exclusions \$1,850,491  
Total Approx. Tax Revenue: \$73,957,661  
pprox. Tax Levy for Tax Rate Calculation: \$76,962,126  
Allegheny Total

Index Maximums	
p. Maximum Mills Based On Index (i * (1 + Index))	21.2663
q. Mills In Excess of Index (if (l > p), (l - p))	0.0000
r. Maximum Tax Levy Based On Index (p / 1000 * d)	\$78,933,392
s. Millage Rate within Index? (If l > p Then No)	Yes
t. Tax Levy In Excess of Index (if (m > r), (m - r))	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0

Information Related to Property Tax Relief	
Assessed Value Exclusion per Homestead	\$11,479.49
Number of Homestead/Farmstead Properties	7798
Median Assessed Value of Homestead Properties	\$225,500

ct 1 Index (current): 4.1%

alculation Method:

pprox. Tax Revenue from RE Taxes:

mount of Tax Relief for Homestead Exclusions

otal Approx. Tax Revenue:

pprox. Tax Levy for Tax Rate Calculation:

Rate

\$72,107,170

\$1,850,491

\$73,957,661

\$76,962,126

Allegheny

Total

State Property Tax Reduction Allocation used for: Homestead Exclusions

Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions

\$1,850,491

\$0

Lowering RE Tax Rate

\$0

\$1,850,491

\$0

Amount of Tax Relief from State/Local Sources

\$1,850,491

CODE

1111 Current Real Estate Taxes

County Name	Taxable Assessed Value	Real Estate Mills	Tax Levy Generated by Mills	Amount of Tax Relief for Homestead Exclusions	Tax Levy Minus Homestead Exclusions	Percent Collected	Net Tax Revenue Generated By Mills
legheny	3,711,665,483	20.7352	76,962,126			96.000000%	
<b>Totals:</b>	<b>3,711,665,483</b>		<b>76,962,126</b>	<b>1,850,491</b>	<b>75,111,635</b>	<b>X 96.000000%</b>	<b>72,107,170</b>

	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6120 Current Per Capita Taxes, Section 679	\$0.00			0
6140 <u>Current Act 511 Taxes – Flat Rate Assessments</u>				
6141 Current Act 511 Per Capita Taxes	\$0.00	\$0.00	0	0
6142 Current Act 511 Occupation Taxes – Flat Rate	\$0.00	\$0.00	0	0
6143 Current Act 511 Local Services Taxes	\$5.00	\$0.00	100,100	100,100
6144 Current Act 511 Trailer Taxes	\$0.00	\$0.00	0	0
6145 Current Act 511 Business Privilege Taxes – Flat Rate	\$0.00	\$0.00	0	0
6146 Current Act 511 Mechanical Device Taxes – Flat Rate	\$0.00	\$0.00	0	0
6149 Current Act 511 Taxes, Other Flat Rate Assessments	\$0.00	\$0.00	0	0

Total Current Act 511 Taxes – Flat Rate Assessments					100,100	Estimated Revenue
6150 <u>Current Act 511 Taxes – Proportional Assessments</u>						
6151 Current Act 511 Earned Income Taxes	0.500%	0.000%	9,460,000			9,460,000
6152 Current Act 511 Occupation Taxes	0.000	0.000	0			0
6153 Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	1,000,000			1,000,000
6154 Current Act 511 Amusement Taxes	0.000%	0.000%	0			0
6155 Current Act 511 Business Privilege Taxes	0.000	0.000	0			0
6156 Current Act 511 Mechanical Device Taxes – Percentage	0.000%	0.000%	0			0
6157 Current Act 511 Mercantile Taxes	0.000	0.000	0			0
6159 Current Act 511 Taxes, Other Proportional Assessments	0	0	0			0

Total Current Act 511 Taxes – Proportional Assessments					10,460,000	10,460,000
Total Act 511, Current Taxes					10,460,000	10,560,100
Act 511 Tax Limit -->					3,451,853,360 X	41,422,240
					Market Value	(511 Limit)
					12	
					Mills	



Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in: 2022-23 (Rebalanced)	2023-24	Percent Change in Rate	Less than or equal to Index
6111	<u>Current Real Estate Taxes</u>									
	Allegheny									
	<u>Current Act 511 Taxes – Flat Rate Assessments</u>									
6143	Current Act 511 Local Services Taxes	20.4288	20.7352	1.50%	Yes	4.1%				
	<u>Current Act 511 Taxes – Proportional Assessments</u>									
6151	Current Act 511 Earned Income Taxes	\$5.00	\$5.00	0.00%	Yes	4.1%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	4.1%				

Description

Amount

000 Instruction	
1100 Regular Programs - Elementary / Secondary	52,624,958
1200 Special Programs - Elementary / Secondary	14,775,915
1300 Vocational Education	690,180
1400 Other Instructional Programs - Elementary / Secondary	681,559
1500 Nonpublic School Programs	10,000
1800 Pre-Kindergarten	293,968
<b>total Instruction</b>	<b>\$69,076,580</b>

000 Support Services	
2100 Support Services - Students	4,711,873
2200 Support Services - Instructional Staff	4,272,827
2300 Support Services - Administration	6,830,623
2400 Support Services - Pupil Health	723,312
2500 Support Services - Business	1,004,387
2600 Operation and Maintenance of Plant Services	9,476,672
2700 Student Transportation Services	5,160,315
2800 Support Services - Central	968,904
2900 Other Support Services	108,000
<b>total Support Services</b>	<b>\$33,256,913</b>

000 Operation of Non-Instructional Services	
3200 Student Activities	3,117,849
3300 Community Services	61,000

<b>total Operation of Non-Instructional Services</b>	<b>\$3,178,849</b>
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000 Facilities Acquisition, Construction and Improvement Services	
4000 Facilities Acquisition, Construction and Improvement Services	

<b>total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$501,934</b>
--	------------------

000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	5,333,943
5200 Interfund Transfers - Out	2,525,000
5900 Budgetary Reserve	1,500,000

<b>total Other Expenditures and Financing Uses</b>	<b>\$9,358,943</b>
<b>total Estimated Expenditures and Other Financing Uses</b>	<b>\$115,373,219</b>

1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	30,017,501
200 Personnel Services - Employee Benefits	18,904,545
300 Purchased Professional and Technical Services	1,171,400
400 Purchased Property Services	52,386
500 Other Purchased Services	870,321
600 Supplies	1,388,793
700 Property	191,902
800 Other Objects	28,110
Total Regular Programs - Elementary / Secondary	\$52,624,958
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	6,641,351
200 Personnel Services - Employee Benefits	4,304,750
300 Purchased Professional and Technical Services	1,575,700
400 Purchased Property Services	16,000
500 Other Purchased Services	2,174,316
600 Supplies	55,708
700 Property	4,000
800 Other Objects	4,090
Total Special Programs - Elementary / Secondary	\$14,775,915
1300 Vocational Education	
500 Other Purchased Services	690,180
Total Vocational Education	\$690,180
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	344,533
200 Personnel Services - Employee Benefits	207,426
300 Purchased Professional and Technical Services	34,100
500 Other Purchased Services	36,500
600 Supplies	59,000
Total Other Instructional Programs - Elementary / Secondary	\$681,559
1500 Nonpublic School Programs	
300 Purchased Professional and Technical Services	10,000
Total Nonpublic School Programs	\$10,000
1800 Pre-Kindergarten	
100 Personnel Services - Salaries	191,070
200 Personnel Services - Employee Benefits	102,177
600 Supplies	721
Total Pre-Kindergarten	\$293,968
Total Instruction	\$69,076,580
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	2,347,161

Description		Amount
200 Personnel Services - Employee Benefits		1,483,019
300 Purchased Professional and Technical Services		285,370
400 Purchased Property Services		22,000
500 Other Purchased Services		3,575
600 Supplies		295,498
700 Property		207,500
800 Other Objects		67,750
Total Support Services - Students		\$4,711,873

2200 Support Services - Instructional Staff		
100 Personnel Services - Salaries		2,034,128
200 Personnel Services - Employee Benefits		1,304,858
300 Purchased Professional and Technical Services		122,609
400 Purchased Property Services		60,000
500 Other Purchased Services		37,150
600 Supplies		438,128
700 Property		275,509
800 Other Objects		445
Total Support Services - Instructional Staff		\$4,272,827

2300 Support Services - Administration		
100 Personnel Services - Salaries		3,585,404
200 Personnel Services - Employee Benefits		1,914,849
300 Purchased Professional and Technical Services		989,300
400 Purchased Property Services		3,530
500 Other Purchased Services		91,155
600 Supplies		107,634
700 Property		12,600
800 Other Objects		126,151
Total Support Services - Administration		\$6,830,623

2400 Support Services - Pupil Health		
100 Personnel Services - Salaries		413,876
200 Personnel Services - Employee Benefits		272,193
300 Purchased Professional and Technical Services		30,000
400 Purchased Property Services		1,600
500 Other Purchased Services		120
600 Supplies		4,848
800 Other Objects		675
Total Support Services - Pupil Health		\$723,312

2500 Support Services - Business		
100 Personnel Services - Salaries		404,250
200 Personnel Services - Employee Benefits		265,927
300 Purchased Professional and Technical Services		66,400
400 Purchased Property Services		58,900
500 Other Purchased Services		250
600 Supplies		206,200
800 Other Objects		2,460

<u>Description</u>		<u>Amount</u>
<b>Total Support Services - Business</b>		
<b>2600 <u>Operation and Maintenance of Plant Services</u></b>		
100 Personnel Services - Salaries		3,468,207
200 Personnel Services - Employee Benefits		2,427,568
300 Purchased Professional and Technical Services		370,500
400 Purchased Property Services		869,840
500 Other Purchased Services		314,730
600 Supplies		1,808,767
700 Property		210,500
800 Other Objects		6,560
<b>Total Operation and Maintenance of Plant Services</b>		<b>\$9,476,672</b>
<b>2700 <u>Student Transportation Services</u></b>		
100 Personnel Services - Salaries		116,155
200 Personnel Services - Employee Benefits		76,708
500 Other Purchased Services		4,967,252
800 Other Objects		200
<b>Total Student Transportation Services</b>		<b>\$5,160,315</b>
<b>2800 <u>Support Services - Central</u></b>		
100 Personnel Services - Salaries		246,366
200 Personnel Services - Employee Benefits		203,454
300 Purchased Professional and Technical Services		148,111
400 Purchased Property Services		36,000
500 Other Purchased Services		103,575
600 Supplies		196,748
700 Property		24,000
800 Other Objects		10,650
<b>Total Support Services - Central</b>		<b>\$968,904</b>
<b>2900 <u>Other Support Services</u></b>		
500 Other Purchased Services		100,000
600 Supplies		8,000
<b>Total Other Support Services</b>		<b>\$108,000</b>
<b>Total Support Services</b>		<b>\$33,256,913</b>
<b>3000 <u>Operation of Non-Instructional Services</u></b>		
<b>3200 <u>Student Activities</u></b>		
100 Personnel Services - Salaries		1,402,890
200 Personnel Services - Employee Benefits		674,092
300 Purchased Professional and Technical Services		135,000
400 Purchased Property Services		368,206
500 Other Purchased Services		263,171
600 Supplies		180,857
700 Property		36,250
800 Other Objects		57,383
<b>Total Student Activities</b>		<b>\$3,117,849</b>
<b>3300 <u>Community Services</u></b>		

<u>Description</u>	<u>Amount</u>
300 Purchased Professional and Technical Services	44,000
600 Supplies	4,000
800 Other Objects	13,000
Total Community Services	\$61,000
Total Operation of Non-Instructional Services	\$3,178,849
1000 Facilities Acquisition, Construction and Improvement Services	
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
400 Purchased Property Services	487,234
600 Supplies	14,700
Total Facilities Acquisition, Construction and Improvement Services	\$501,934
Total Facilities Acquisition, Construction and Improvement Services	\$501,934
3000 Other Expenditures and Financing Uses	
5100 <u>Debt Service / Other Expenditures and Financing Uses</u>	
800 Other Objects	3,038,443
900 Other Uses of Funds	2,295,500
Total Debt Service / Other Expenditures and Financing Uses	\$5,333,943
5200 <u>Interfund Transfers - Out</u>	
900 Other Uses of Funds	2,525,000
Total Interfund Transfers - Out	\$2,525,000
5900 <u>Budgetary Reserve</u>	
800 Other Objects	1,500,000
Total Budgetary Reserve	\$1,500,000
Total Other Expenditures and Financing Uses	\$9,358,943
TOTAL EXPENDITURES	\$115,373,219

Long-Term Investments

	<u>06/30/2023 Estimate</u>	<u>06/30/2024 Projection</u>
General Fund	26,000,000	25,500,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund	82,000	5,100,000
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund	1,000,000	900,000
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		

Long-Term Investments

	<u>06/30/2023 Estimate</u>	<u>06/30/2024 Projection</u>
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

Long-Term Investments

	<u>06/30/2023 Estimate</u>	<u>06/30/2024 Projection</u>
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

	\$27,082,000	\$31,500,000



Long-Term Indebtedness

06/30/2023 Estimate

06/30/2024 Projection

General Fund

0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right To Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities	58,603,566	56,679,958

Total General Fund

\$58,603,566

\$56,679,958

Public Purpose (Expendable) Trust Fund

0510 Bonds Payable	
0520 Extended-Term Financing Agreements Payable	
0530 Lease and Other Right To Use Obligations	
0540 Accumulated Compensated Absences	
0550 Authority Lease Obligations	
0560 Other Post-Employment Benefits (OPEB)	
0599 Other Noncurrent Liabilities	

Total Public Purpose (Expendable) Trust Fund

Other Comptroller-Approved Special Revenue Funds

0510 Bonds Payable	
0520 Extended-Term Financing Agreements Payable	
0530 Lease and Other Right To Use Obligations	
0540 Accumulated Compensated Absences	
0550 Authority Lease Obligations	
0560 Other Post-Employment Benefits (OPEB)	
0599 Other Noncurrent Liabilities	

Total Other Comptroller-Approved Special Revenue Funds

Athletic / School-Sponsored Extra Curricular Activities Fund

0510 Bonds Payable	
0520 Extended-Term Financing Agreements Payable	
0530 Lease and Other Right To Use Obligations	
0540 Accumulated Compensated Absences	
0550 Authority Lease Obligations	
0560 Other Post-Employment Benefits (OPEB)	
0599 Other Noncurrent Liabilities	

Total Athletic / School-Sponsored Extra Curricular Activities Fund

Long-Term Indebtedness

06/30/2023 Estimate

06/30/2024 Projection

**Capital Reserve Fund - \$ 690, \$1850**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 690, \$1850**

**Capital Reserve Fund - \$ 1431**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Capital Reserve Fund - \$ 1431**

**Other Capital Projects Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Capital Projects Fund**

**Debt Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Debt Service Fund**

Long-Term Indebtedness

06/30/2023 Estimate

06/30/2024 Projection

**Food Service / Cafeteria Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Food Service / Cafeteria Operations Fund**

**Child Care Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Child Care Operations Fund**

**Other Enterprise Funds**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Enterprise Funds**

**Internal Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
  
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Internal Service Fund**

Long-Term Indebtedness

06/30/2023 Estimate

06/30/2024 Projection

Private Purpose Trust Fund

0510	Bonds Payable
0520	Extended-Term Financing Agreements Payable
0530	Lease and Other Right To Use Obligations
0540	Accumulated Compensated Absences
0550	Authority Lease Obligations
0560	Other Post-Employment Benefits (OPEB)
0599	Other Noncurrent Liabilities

Total Private Purpose Trust Fund

Investment Trust Fund

0510	Bonds Payable
0520	Extended-Term Financing Agreements Payable
0530	Lease and Other Right To Use Obligations
0540	Accumulated Compensated Absences
0550	Authority Lease Obligations
0560	Other Post-Employment Benefits (OPEB)
0599	Other Noncurrent Liabilities

Total Investment Trust Fund

Pension Trust Fund

0510	Bonds Payable
0520	Extended-Term Financing Agreements Payable
0530	Lease and Other Right To Use Obligations
0540	Accumulated Compensated Absences
0550	Authority Lease Obligations
0560	Other Post-Employment Benefits (OPEB)
0599	Other Noncurrent Liabilities

Total Pension Trust Fund

Activity Fund

0510	Bonds Payable
0520	Extended-Term Financing Agreements Payable
0530	Lease and Other Right To Use Obligations
0540	Accumulated Compensated Absences
0550	Authority Lease Obligations
0560	Other Post-Employment Benefits (OPEB)
0599	Other Noncurrent Liabilities

Total Activity Fund

Long-Term Indebtedness

06/30/2023 Estimate

06/30/2024 Projection

Other Agency Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Agency Fund

Permanent Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease and Other Right To Use Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Permanent Fund

Total Long-Term Indebtedness

\$58,603,566

\$56,679,958

Short-Term Payables

06/30/2023 Estimate

06/30/2024 Projection

- General Fund
  - Public Purpose (Expendable) Trust Fund
  - Other Comptroller-Approved Special Revenue Funds
  - Athletic / School-Sponsored Extra Curricular Activities Fund
  - Capital Reserve Fund - \$ 690, \$1850
  - Capital Reserve Fund - \$ 1431
  - Other Capital Projects Fund
  - Debt Service Fund
  - Food Service / Cafeteria Operations Fund
  - Child Care Operations Fund
  - Other Enterprise Funds
  - Internal Service Fund
  - Private Purpose Trust Fund
  - Investment Trust Fund
  - Pension Trust Fund
  - Activity Fund
  - Other Agency Fund
  - Permanent Fund

Total Short-Term Payables

TOTAL INDEBTEDNESS

\$58,603,566

\$56,679,958

Account Description	Amounts
0810 Nondisposable Fund Balance	1,157,362
0820 Restricted Fund Balance	
0830 Committed Fund Balance	6,821,889
0840 Assigned Fund Balance	9,588,896
0850 Unassigned Fund Balance	8,040,035
Total Ending Fund Balance - Committed, Assigned, and Unassigned	\$24,450,820
5900 Budgetary Reserve	1,500,000
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	\$27,108,182

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Homestead and Farmstead Exclusion – Resolution 2023-4



**FOX CHAPEL AREA SCHOOL DISTRICT  
HOMESTEAD AND FARMSTEAD EXCLUSION  
RESOLUTION 2023 – 4**

**RESOLVED**, by the Board of School Directors of the Fox Chapel Area School District (School District), that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the fiscal year beginning July 1, 2023, under the provisions of the Homestead Property Exclusion Program Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006), as follows:

1. **Amount available for homestead and farmstead real estate tax reduction.**

The following amount is available for the homestead and farmstead real estate tax reduction for the fiscal year beginning July 1, 2023:

a. **Gaming tax funds.** The Pennsylvania Department of Education (PDE) has notified the School District that PDE will pay to the School District during the 2023-2024 fiscal year pursuant to Act 1, 53 P.S. § 6926.505(b), as a property tax reduction allocation funded by gambling tax funds, the amount of \$1,850,491.31.

2. **Approved homesteads/farmsteads.**

Pursuant to Act 50, 54 Pa. C.S. § 8584(i), and Act 1, 53 P.S. § 6926.341(g)(3), Allegheny County has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:

a. **Approved homesteads.** The number of approved homesteads within the School District, as certified by Allegheny County, is 7,798.

b. **Approved farmsteads.** The number of approved farmsteads within the School District, as certified by Allegheny County, is 0.

c. **Combined approved homesteads and farmsteads.** Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is 7,798.

3. **Real estate tax reduction calculation.**

The Board of School Directors has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the above gaming tax funds, paragraph 1(a), amount available during the 2023-2024 fiscal year for real estate tax reduction of \$1,850,491.31 by the combined approved homesteads and farmsteads, above paragraph 2(c) aggregate number of 7,798, the maximum real estate tax reduction amount applicable to each approved homestead and approved farmstead is \$238.04.

4. **Homestead exclusion calculation.**

Dividing the above paragraph 3 maximum real estate tax reduction amount of \$238.04 by the School District real estate tax rate of 20.7352 mills (.0207352), the maximum real estate assessed value reduction to be reflected on the tax notice as the homestead exclusion for each approved homestead is \$11,480.

5. **Homestead/farmstead exclusion authorization – July 1 tax bills.**

The tax notice issued to the owner of each approved homestead within the School District shall reflect a homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the Allegheny County established assessed value of the homestead, or (b) the above paragraph 4 maximum real estate assessed value reduction of \$11,480.00. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the Allegheny County established assessed value of the farmstead, or (b) the above paragraph 4 maximum real estate assessed value reduction of \$11,480.00. For purposes of this Resolution, “approved homestead” and “approved farmstead” shall mean homesteads and farmsteads listed in the report referred to in above paragraph 2 and received by the School District from the Allegheny County Office of Property Assessments on or before May 1 pursuant to Act 1, 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the Allegheny County Office of Property Assessments on or before March 1. This paragraph 5 will apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for July 1 tax bills, which shall be issued on or promptly after July 1, and will not apply to interim tax notices.

**Adopted** this 12th day of June, 2023, at a regularly scheduled meeting of the Board of School Directors.

ATTEST:

FOX CHAPEL AREA SCHOOL DISTRICT

By: \_\_\_\_\_  
Kathleen Anuszek  
Board Secretary

By: \_\_\_\_\_  
Marybeth Dadd  
Board President

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Allegheny Intermediate Unit  
Comprehensive Services Agreement and Special Education Services Addendum A

**ALLEGHENY INTERMEDIATE UNIT**  
**COMPREHENSIVE SERVICES AGREEMENT – 2023-2024**

This Comprehensive Services Agreement (“Agreement”) is made this 1<sup>st</sup> day of July, 2023 (the “Effective Date”), by and between the ALLEGHENY INTERMEDIATE UNIT (“AIU”), and the Fox Chapel Area School District (“District/School”) (collectively, “Parties”).

**WHEREAS**, the AIU is a regional education service agency that provides specialized services to Allegheny County’s 42 suburban school districts, five career and technical schools, charter schools and numerous other organizations throughout the area; and

**WHEREAS**, the District/School wishes to receive certain services from the AIU in exchange for agreed-upon fees; and

**WHEREAS**, this Agreement does not obligate the District/School to purchase any particular service from the AIU, but pertains to services that the District/School chooses to receive.

**NOW, THEREFORE**, for good and adequate consideration and with the intent to be legally bound, the Parties agree as follows.

1. **Scope.** The terms of this Agreement, while in effect, shall apply to the AIU’s provision of services to the District/School and shall be deemed to be incorporated into all of the Parties’ contemporaneous and subsequent agreements through which the AIU provides services and the District/School receives such services. To the extent the terms of this Agreement and those of a contemporaneous or subsequent agreement conflict, the terms of the other agreement shall control.

2. **Duration.** This Agreement shall commence as of the Effective Date and shall remain in effect through June 30, 2024, subject to prior termination in accordance with Paragraph 13 hereof.

3. **Services Guide; Pricing.** It is agreed that services provided by the AIU are rendered throughout the school year and that the AIU periodically invoices for fees for services provided to the District/School as outlined in the AIU’s 2023-2024 Services Guide (“Services Guide”). Fees for programs not listed in the Services Guide will be determined on a case-by-case basis, subject to approval of an addendum or other written agreement by the governing boards of the District/School and the AIU. By executing this Agreement, the District/School explicitly acknowledges receipt of the Services Guide and expressly accepts the pricing schedule for all of the services listed therein.

4. **Invoicing; Payment.** By accepting the services provided by the AIU, the District/School agrees to pay for those services at the prices specified in the Services Guide and to do so no later than sixty (60) days from the invoice date. The AIU may apply a late payment charge of 1% per month on any unpaid balance more than sixty (60) days past due, retroactive to the invoice date.

The District/School will be invoiced in accordance with the Services Guide. It is agreed that the District/School will be invoiced for all programs and services provided and utilized by each student. Any delay in invoicing by the AIU will not affect the duty of the District/School to pay the invoice for the services received. The District/School agrees that a failure or delay in invoicing shall not constitute a waiver of the right of the AIU to be paid in full for services received by the District/School.

To ensure that the cost of services is properly allocated among districts, as well as the accuracy of each AIU invoice, the District/School understands and agrees that it is responsible to review all invoices when received; to audit the invoices to ensure that they accurately reflect the services received for each student identified; and to verify whether each student resided in the district being charged for services during that billing period.

The District/School agrees to pay the AIU the price for each program or service requested by the District/School as listed in the Services Guide. Further, in the event schools are closed on account of contagious disease, the destruction or damage of a school building by fire or other causes during the term of this Agreement, the District/School agrees to pay the AIU the greater of (1) an amount necessary to pay the salaries and fringe benefits of the teachers, as defined by the Public School Code, engaged by the AIU to provide services to the District/School as requested or (2) such amount required by the Public School Code, as it may be amended, or other applicable law.

5. **Special Education Services.** Any special education services requested by the District/School and provided by the AIU shall be governed by Addendum A: Special Education Services, attached hereto and incorporated herein by reference as though set forth in full.

6. **Compliance With Applicable Law.** The AIU shall ensure that its services comply with all requirements of Pennsylvania and federal law, to the extent such compliance does not depend upon the performance or actions of any other individual or entity beyond the control of the AIU. The AIU represents and warrants that it and its employees, agents or personnel providing services pursuant to the terms of this Agreement possess the skills, qualifications, experience, licenses and certifications necessary to perform adequately such services. The AIU shall comply with all federal and Pennsylvania laws regarding the confidentiality of educational records of District/School students, including but not limited to the Family Educational Rights and Privacy Act, [20 U.S.C. § 1232g](#), and its implementing regulations ([34 C.F.R. Part 99](#)) and [22 Pa. Code §§ 12.31-12.33](#). The District/School shall provide such action, assistance or cooperation as required to ensure that students receive services in compliance with state and federal law.

7. **Clearances.** With respect to all individuals providing services to the District/School on behalf of the AIU except those having no direct contact with children, the AIU shall ensure that such individuals provide to the AIU the following clearances in accordance with legal requirements:

- a. A Pennsylvania State Police report of criminal history record information as required by Act 34, [24 P.S. § 1-111\(b\)](#);
- b. A Federal criminal history record as required by Act 114, [24 P.S. § 1-111\(c.1\)](#); and

- c. A certification from the Pennsylvania Department of Human Services as to whether the individual is named as an alleged perpetrator or perpetrator of child abuse, as required by Act 151, [23 Pa. C.S. § 6344\(a.1\), \(b.2\)](#).

Further, the AIU shall ensure that it and such individuals shall comply with the employment history review provisions of Act 168, [24 P.S. § 1-111.1](#), and the child abuse recognition and reporting training requirements of Act 126, [24 P.S. § 12-1205.6](#).

8. **Relationship of the Parties.** The Parties acknowledge that the AIU is an independent contractor of the District/School and that all individuals providing services under this Agreement are employees or independent contractors of the AIU and not the District/School. Nothing contained in this Agreement will be deemed to create an employment, agency, joint venture or partnership relationship between the District/School and the AIU or any of their respective agents or employees, or any other legal arrangement that would impose liability upon one party for an act or a failure to act of the other party. Neither the District/School nor the AIU will have any express or implied power to enter into any contracts or commitments or to incur any liabilities in the name of, or on behalf of, the other party, or to bind the other party in any respect whatsoever without the other party's prior written consent.

9. **Liabilities.** Subject to any immunities provided by the Political Subdivision Tort Claims Act or other law, the Parties agree to indemnify, defend and hold harmless each other, their respective directors, officers, employees and agents, against all claims, damages, losses, or penalties that result from the acts or omissions of their own employees or agents, any real property owned or leased by such party, or the operation or maintenance of any equipment or vehicles provided or used by such party. The Parties agree to indemnify, defend and hold harmless each other against all claims, damages, losses, or penalties resulting from any judicial, administrative or other determination that any staff member of one party hereto is an employee or agent of the other party hereto.

10. **No Third-Party Beneficiaries.** This Agreement is entered into for the sole benefit of the District/School and the AIU. No other parties are intended to be direct or incidental beneficiaries of this Agreement, and no third party shall have any right in, under or to this Agreement.

11. **Assignment.** Neither this Agreement nor any of the rights, benefits or obligations hereunder may be assigned or delegated (whether by operation of law or otherwise) without the prior written consent of the other party.

12. **Force majeure.** The AIU will not be liable for any failure or delay in performing an obligation under this Agreement that is due to any of the following causes, to the extent beyond its reasonable control: acts of God, accident, riots, war, terrorist act, epidemic, pandemic, quarantine, civil commotion, natural catastrophes, governmental acts or omissions, changes in laws or regulations, national strikes, fire, explosion or generalized lack of availability of energy.

13. **Termination.** Either Party may terminate this Agreement and any services provided hereunder upon at least 60 days' prior written notice to the other Party. Individual services provided hereunder may be terminated with less than 60 days' notice if mandated by

an Individualized Education Program (“IEP”) or an order of a hearing officer, the Secretary of Education or a court of competent jurisdiction.

14. **Governing Law; Venue.** This Agreement shall be construed and governed by the laws of the Commonwealth of Pennsylvania. Jurisdiction and venue for all purposes shall be in courts of competent jurisdiction sitting in Allegheny County, Pennsylvania.

15. **Interpretation.** In any proceeding of any type or kind in which this Agreement or its terms shall be reviewed, construed, or brought into issue in any manner, the Parties hereby agree that this Agreement shall be construed as if jointly prepared, written and typed by the Parties. It is agreed that the covenants of this Agreement are severable, and that if any word, phrase, clause(s), sentence(s), paragraph(s) shall be found unenforceable, the entire Agreement shall not fail but shall be construed and enforced without the severed language in accordance with the tenor of this Agreement.

16. **Counterparts.** This Agreement may be executed in counterparts, each of which, when executed and delivered, shall be deemed an original and all of which, taken together, shall constitute one and the same instrument, even though both Parties are not signatories to the original or the same counterpart. Furthermore, the Parties may execute and deliver this Agreement by electronic means. Each of the Parties agrees that the delivery of the Agreement by electronic means will have the same force and effect as delivery of original signatures and that each of the Parties may use such electronic signatures as evidence of the execution and delivery of the Agreement by both Parties to the same extent as an original signature.

17. **Entire Agreement.** This Agreement constitutes the entire agreement and understanding between the AIU and the District/School concerning the programs and services to which it applies; supersedes all prior or contemporaneous agreements and understandings, written or oral, with respect to the subject matter hereof; and shall be modified only in a writing approved by the Parties’ respective governing boards.

**IN WITNESS WHEREOF**, the parties have signed this Agreement on the dates shown below, intending to be legally bound hereby.

**ALLEGHENY INTERMEDIATE UNIT**

**DISTRICT/SCHOOL**

By: \_\_\_\_\_  
President, Board of Directors

By: \_\_\_\_\_  
President, Board of Directors  
Marybeth Dadd

Attest:

Attest:

By: \_\_\_\_\_  
Secretary, Board of Directors

By: \_\_\_\_\_  
Secretary, Board of Directors  
Kathleen Anuszek

Date: \_\_\_\_\_

Date: June 12, 2023

**ALLEGHENY INTERMEDIATE UNIT  
COMPREHENSIVE SERVICES AGREEMENT – 2023-2024**

**ADDENDUM A:  
SPECIAL EDUCATION SERVICES**

1. **Services Provided.** For the 2023-2024 school year, the Allegheny Intermediate Unit (AIU) shall provide and operate, for the benefit of students assigned by the District/School, the special education services and programs delineated in the AIU Special Education Plan (“Plan”), as approved by the Department of Education, by furnishing the following:

- a. Professional and support staff, as required to implement the Plan in accordance with all applicable provisions of state and federal law;
- b. Administrative, supervisory and clerical staff as required to effectively and efficiently implement the Plan and this Agreement;
- c. Such supplies, equipment and other materials as necessary to implement the Plan and as mutually agreed upon by the Parties;
- d. Such classrooms and facilities as required to implement the Plan in accordance with state and federal law, to the extent the program or service is provided or operated upon premises not owned or leased by the District/School; and
- e. Any other personnel, facility, material or service mutually agreed upon by the Parties, subject to approval by their respective governing boards.

Services provided include but are not limited to those outlined in the Services Guide, such as Blind/Visually Impaired Services; Career Development Services; Deaf/Hard of Hearing Services; School-Based Educational Services at the AIU-operated Mon Valley, Pathfinder and Sunrise Schools; District-Based Classrooms; Speech/Language-Impaired Support; Pupil Personnel Services; and Occupational and Physical Therapy.

2. **Programs Provided on District/School Premises.** For special education programs and services provided by the AIU on premises owned or leased by the District/School, the District/School shall provide the following:

- a. Classroom and other space necessary for the provision of services;
- b. Assistance, cooperation and participation of District/School administrative, professional and support staff in the development and implementation of accommodations, supplementary aids and support services necessary to include, to the fullest extent appropriate, students assigned to special education programs in educational and extracurricular activities, regular education support, regular education instruction and ancillary services, such as nursing, counseling, library,



physical education, food, custodial and maintenance services, as necessary to meet the needs of the students assigned to the program; and

- c. Any other personnel, facility, material or service mutually agreed upon by the Parties, subject to approval from their respective governing boards.
3. **Multidisciplinary Evaluation and IEP Development.**
- a. **For Students Receiving AIU Services on District Premises.** The District/School, in cooperation with the AIU, shall conduct student Multidisciplinary Evaluations (“MDEs”) and Re-evaluations (“RRs”) and develop Individualized Education Programs (“IEPs”) and revise those plans as necessary for exceptional and thought-to-be exceptional students of the District/School. The District/School will provide the AIU staff with an opportunity to participate in the development of RR and IEPs.
  - b. **For Students Receiving Services in AIU-Operated Schools.** The AIU, with cooperation and participation by the District/School, shall conduct student MDEs and RRs and develop IEPs and revision procedures for exceptional and thought-to-be exceptional students of the District/School. The District/School recognizes that it remains the Local Education Agency (“LEA”) for the student and is responsible for ensuring that the student’s IEP provides for a free appropriate public education (“FAPE”). Therefore, the District/School will participate in the development of MDEs, RRs and IEPs that outline specially designed instruction, accommodations and supplementary aids and services for students.
  - c. **For All Students Receiving AIU Services.** Specially designed instruction, accommodations, supplementary aids and services required by any IEP or any order of a hearing officer, appeals panel, the Secretary of Education or court and beyond the scope of the programs and services enumerated in the Plan shall be provided as mutually agreed upon by the Parties, subject to approval by their respective governing boards. In such instances, the AIU administration will work with the District/School as LEA in identifying the appropriate service. The District/School agrees that the AIU shall not be liable to the District/School on account of a hearing officer’s or court’s determination that an IEP does not provide FAPE.

*[Continued on next page]*

4. **Tuition; Fees for Speech, Hearing and Vision Services.** Tuition for the AIU-Operated Special Education Schools and fees for speech, hearing and vision services will be invoiced and paid in installments according to the schedule below:

Invoice Date	Services Billed: School Tuition and Fees for Speech, Hearing and Vision	Based on Data* As Of
September 15, 2023	Services anticipated for August through October	September 1, 2023
November 15, 2023	Services anticipated for November through December, <i>plus adjustments relative to September billing</i>	November 1, 2023
January 16, 2024	Services anticipated for January through February, <i>plus adjustments relative to November billing</i>	January 1, 2024
March 15, 2024	Services anticipated for March through April, <i>plus adjustments relative to January billing</i>	March 1, 2024
May 15, 2024	Services anticipated for May through June, <i>plus adjustments relative to March billing</i>	May 1, 2024
June 17, 2024	Final invoice reconciling payments with the actual final 2023-2024 special education database, verified in June; may result in a credit to the District/School or payment due to the AIU, exclusive of the special education school reconciliation.	June 2024

\* Refers to student information in the AIU special education database.

**NOTE:** Services requested by the District/School after the review of the special education database as of September may result in additional invoices.

*[Continued on next page]*

5. **Reconciliation for AIU-Operated Special Education Schools.** Because of the fluctuating nature of student enrollment at the AIU-operated special education schools, it is agreed that the overall operating cost for each school will be continuously monitored to determine whether revenue and expenses are in alignment with budgeted projections. The parties agree that at the conclusion of the 2023-2024 school year, the AIU will perform a reconciliation of its special education school revenues and expenses for the entire school year. If the AIU revenues from the school programs provided under this Agreement exceed the expenses incurred in providing such services, the District/School will receive a pro-rata credit; if the AIU's expenses incurred in its school programs exceed the revenues received by the AIU, the District/School will be responsible for and pay to the AIU a pro-rata share of the excess expenses. The reconciliation process will be conducted as follows:

AIU-Operated Special Education School Review and Reconciliation	
Date	
August 15, 2024	Final reconciliation of revenues and expenses for the entire school year will be completed and issued to the District/School. This may result in a credit to the District/School or payment due the AIU
September 2, 2024	District/School payment to the AIU for the pro-rata share of excess expenses, <i>and/or</i> ...
January 31, 2025	AIU credit issued to the District/School for the pro-rata share of excess revenues

Any District/School due to receive a reconciliation credit and having open balances payable to the AIU greater than 60 days past due will have the credit applied to open balances or withheld until payment is received, as appropriate.

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Kristine Orosz – Contractual Agreement

**Fox Chapel Area School District  
611 Field Club Road  
Pittsburgh, PA 15238  
412-963-9600**

**CONTRACTUAL AGREEMENT**

Between: Kristine Orosz

And: Fox Chapel Area School District

**TERMS OF CONTRACT ARE AS FOLLOWS:**

1. Dates and Frequency: Services will be provided from July 1, 2023 through June 30, 2024.
2. Services: To provide special education evaluations to students identified by the Fox Chapel Area School District.
3. Kristine will maintain current certification, state-mandated clearances, and provide malpractice insurance.
4. Fox Chapel Area School District will be responsible for maintaining all student records.
5. Payment: The hourly cost of services is \$60.00 per hour. An invoice will be submitted on a monthly basis delineating hours of student evaluations provided Payment for hours worked will be made within 30 days of the dated invoice.
6. Either party, when given a 30-day written notice, may terminate this contract.

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Kristine Orosz

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Date

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Marybeth Dadd  
School Board President  
Fox Chapel Area School District

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Date

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

The Day School – Services Agreement

## SERVICES AGREEMENT

THIS AGREEMENT ("Agreement") is made this 1<sup>st</sup> day of May, 2023, by and between **Fox Chapel Area School District**, with offices located at 611 Field Club Road, Pittsburgh, PA 15238 (the "District"), and The Day School in Pittsburgh, a Pennsylvania non-profit corporation ("TDS").

### WITNESSETH:

WHEREAS, TDS currently provides educational and related services to students pursuant to approved alternative educational placements; and

WHEREAS, District requires educational and related alternative education placement services, (the "Services") for those persons enrolled as students of the District whose Individualized Education Plan ("IEP") currently provides for the provision of such alternative educational placements ("Students"); and

WHEREAS, District desires to obtain Services from TDS in accordance with the requirements of applicable Students' IEPs, and TDS desires to provide such services for District under the terms that this Agreement sets forth.

NOW, THEREFORE, in consideration of the forgoing and the mutual promises and covenants that this Agreement contains and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties, intending to be bound legally, agree as follows:

1. Term and Termination. The term of this Agreement shall commence as of July 1, 2023 and shall continue until June 30, 2024 unless terminated sooner as provided in Section 2 below (the "Initial Term"). Thereafter, the parties may agree to extend this Agreement for subsequent one-year periods (each, a "Renewal Term").

2. Termination; Resignation of Student.

(a) This Agreement may be terminated at any time without cause by either party upon giving of at least thirty (30) days prior written notice to the other party. In the event that either party defaults materially in the performance of any obligation under this Agreement and fails to cure such default within thirty (30) days following receipt of notice of the default from the other party as reasonably determined by the non-breaching party, the party not in default shall have the right to terminate this Agreement immediately. This Agreement further may be terminated immediately in the event that Student moves out of the District.

3. Services. TDS shall provide the Services set forth on Exhibit A for Students mutually agreed upon by the parties as required by each Student's IEP. TDS shall ensure that personnel assigned by TDS to provide the Services pursuant to this Agreement (a) possess all required background checks and clearances mandated by the Pennsylvania Department of Education, including, without limitation, clearances required such as Act 34, Act 151, and Act 114, and that said background checks and clearances satisfy all requirements and/or policies and/or procedures of the District (b)

have signed the Commonwealth of PA Sexual Misconduct/Abuse Disclosure Release (Pursuant to Act 168 of 2014) and (c) meet all other requirements under Pennsylvania law to provide Services to Student. TDS agrees to provide to District copies of all required clearances and other documentation for its agents and employees upon request.

4. Location and Facilities. Services shall be provided on site at TDS's facilities. TDS will provide designated facilities, equipped with such supplies and equipment (including, but not limited to, any equipment necessary for the provision of Services) as TDS reasonably determines to be appropriate for the provision of the Services.

5. Fees. In consideration for the provision of the Services hereunder, School shall pay to TDS in accordance with the fee schedule set forth on Exhibit A for the Services provided to Student(s) pursuant to and as required by each Student's IEP. TDS will submit an invoice to the District for all school days, beginning with the first date that a placement is held for the student. The placement date will be agreed upon during the initial intake IEP meeting. Payment will be made to TDS by District net thirty (30) days of receipt of TDS's invoice. Upon termination of this Agreement under Section 2, TDS shall discontinue Services and shall not incur any further fees without prior approval of District. District shall pay TDS for all Services performed prior to the effective date of such termination. TDS shall not bill any Student or such Student's parent or legal guardian for the provision of the Services. In the event that the Agreement is terminated under Section 2 and parent(s) invoke pendency, services shall continue until this issue is resolved and the District will continue to be billed on a monthly basis as set forth herein.

6. Representations and Warranties. Each party represents and warrants that it has and will have full power and authority to enter into and fully perform this Agreement, and that no agreement or understanding with any other person, firm or corporation exists or will exist that would interfere with the performance of their respective obligations under this Agreement.

7. Compliance with Laws. Each party shall perform its obligations pursuant to this Agreement in compliance with all applicable federal, state, and local laws, rules, regulations, and ordinances, and represents that it has obtained all licenses and permits required by law to engage in the activities necessary to perform its obligations to this Agreement.

8. Confidential Information. Both TDS and District acknowledge and agree that they may obtain or acquire access to certain Confidential Information of the other or of Student in connection with the performance of this Agreement. TDS and District each therefore acknowledge and agree that any Confidential Information received by them and/or their respective agents or employees will be treated in full confidence and will not be revealed or disclosed to any other persons, firms or organizations except in accordance with applicable laws. For purposes of this Agreement, "Confidential Information" shall mean all personnel records, financial information, Student's educational records and information, Student's IEP, and any other information or data identified by one party to the other in writing as confidential. TDS agrees to hold all Student educational records and information and Student's IEP records in accordance with the confidentiality, integrity and security requirements of the Family Educational



Rights and Privacy Act of 1974, 20 U.S.C. §1232g, 34 C.F.R. Part 99 (FERPA). Such records may be used only for the purpose of consulting, interviewing, or assessing Students under this Agreement and may not be disclosed to any third party (including the Student's parents) without the written consent of the District (or District's designee) or Student or as otherwise permitted pursuant to FERPA. Such records, however, may be disclosed to District and/or its school(s) or school officials including administrators, nurses, teachers, and other personnel who have a legitimate educational interest in said records without the prior written consent of the Student's parent or legal guardian.

9. Independent Contractor. TDS acknowledges and understands that it is an independent contractor and not an agent or employee of District, and nothing contained herein shall be construed to create the relationship of principal and agent, employer and employee, partnership or joint venture or any other relationship between the parties. TDS will be responsible for all items normally associated or required to perform the Services and shall set the work schedules of its employees. It is acknowledged and agreed that all individuals assigned to provide Services by TDS hereunder are and shall at all times be employees or agents of TDS, and that TDS shall be solely responsible for paying wages, making required payroll withholdings, and maintaining worker's compensation, unemployment compensation and any other similar insurance or benefits for or on behalf of its employees in full compliance with applicable laws. TDS shall be responsible for the payment of all federal, state, and local taxes and charges, including but not limited to all federal, state and local income taxes, arising out of services performed by its employees in connection with this Agreement.

10. Insurance. TDS shall purchase and maintain the following insurance coverages during the term of this Agreement: worker's compensation, if applicable, to statutory limits; comprehensive general liability in the amount of \$1,000,000 combined single limit bodily injury and property damage. TDS shall furnish District with evidence of the insurance coverages required upon request.

District shall purchase and maintain the following insurance coverages during the term of this Agreement: worker's compensation, if applicable, to statutory limits; comprehensive general liability in the amount of \$1,000,000 combined single limit bodily injury and property damage. District shall furnish TDS with evidence of the insurance coverages required upon request.

11. Indemnification. TDS shall defend, indemnify and hold District and its directors, officers, employees, agents, representatives, affiliates and related companies ("Indemnitees") harmless from and against any and all claims, demands, actions, causes of action, damages (including compensatory, consequential, punitive and exemplary damages included in any judgment or award to a third party), fines, penalties, liabilities, judgments, and costs and expenses (including reasonable attorney's fees) (collectively, "Losses") to the extent arising out of or resulting from (i) TDS's breach of or failure to perform any of its duties, obligations, or warranties contained in this Agreement; or (ii) the negligent acts or omissions of TDS or any employee of TDS assigned to provide Services under this Agreement; provided in each case that District shall give prompt notice, cooperation and assistance to TDS relative to any such claim or suit, and provided further in each case that District shall have the option to undertake and conduct the defense of any suit so brought (including, without limitation, selecting counsel therefore). The defense and indemnification obligations of TDS shall not be limited by a limitation on the amount or type of damages, compensation or benefits

payable by or for TDS under any workers' or workmen's compensation acts, disability benefit acts or other employee benefit acts, and TDS hereby expressly agrees to waive any provision of any such statute or act whereby TDS could otherwise preclude its joinder as an additional defendant or avoid liability in any action at law or in equity or otherwise.

District shall defend, indemnify and hold TDS and its directors, officers, employees, agents, representatives, affiliates and related companies ("Indemnitees") harmless from and against any and all claims, demands, actions, causes of action, damages (including compensatory, consequential, punitive and exemplary damages included in any judgment or award to a third party), fines, penalties, liabilities, judgments, and costs and expenses (including reasonable attorney's fees) (collectively, "Losses") to the extent arising out of or resulting from (i) District's breach of or failure to perform any of its duties, obligations, or warranties contained in this Agreement; or (ii) the negligent acts or omissions of District or any employee of District assigned to provide Services under this Agreement; provided in each case that TDS shall give prompt notice, cooperation and assistance to District relative to any such claim or suit, and provided further in each case that TDS shall have the option to undertake and conduct the defense of any suit so brought (including, without limitation, selecting counsel therefore). The defense and indemnification obligations of District shall not be limited by a limitation on the amount or type of damages, compensation or benefits payable by or for District under any workers' or workmen's compensation acts, disability benefit acts or other employee benefit acts, and District hereby expressly agrees to waive any provision of any such statute or act whereby District could otherwise preclude its joinder as an additional defendant or avoid liability in any action at law or in equity or otherwise. Notwithstanding the foregoing, the District' indemnification obligations are subject to and limited by any other immunities from liability or limitation of damages afforded to the District by applicable law, including the Political Subdivision Tort Claims Act.

12. Notices. Unless specifically provided herein, all notices required to be given under this Agreement shall be given in writing and may be deemed to have been given three (3) days after being deposited in the United States certified or registered mail, or with any reputable overnight delivery company, prepaid, and addressed to the proper Party, at the following address: or to such other addresses as such Party shall give notice to the other Party:

The Day School  
1405 Shady Avenue  
Pittsburgh, PA 15217  
ATTN: Eva Bizzozero

Fox Chapel Area School District  
ATTN: Timothy Mahoney

13. Governing Law. This Agreement shall be governed by and construed according to the laws of the Commonwealth of Pennsylvania, without giving effect to its conflicts of law rules.

14. Non-Discrimination. TDS and District shall assure that the Services provided pursuant to this Agreement are rendered without regard to race, sex, national origin, age, disability, or any other protected category under federal, state or local law.

15. Miscellaneous. Any waiver by either party of a breach of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any other breach of such provision or of any breach of any other provision of this Agreement.

If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable.

This Agreement sets forth the entire agreement of the parties on the subject matter hereof and supersedes all previous or concurrent agreements between them, oral or written.

The terms of this Agreement may not be modified or changed except by a writing that both parties sign. This Agreement shall inure to the benefit of the District and TDS and the District's successors and assigns.

This Agreement may be executed simultaneously in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

*[Signatures on page to follow]*

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first above written.

THE DAY SCHOOL

Fox Chapel Area School District  
SCHOOL DISTRICT

BY:



BY:

NAME: John Murphy

NAME: Marybeth Dadd

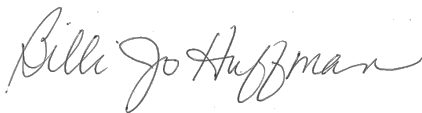
TITLE: Chief Program Officer

TITLE: School Board President

DATE: 5.1.2023

DATE: June 12, 2023

BY:



NAME: Billi Jo Huffman

TITLE: Chief School Administrator

DATE: 05.01.2023

## **EXHIBIT A**

### **Services and Fees, Schedule, and Duties**

#### **A. Services and Fee Schedule.**

During the Term of this Agreement, TDS shall provide the Services as required under the Student's IEP, with such Services further described below, and shall be compensated for such Services pursuant to the following Fee Schedule.

##### 1. Services Fee Schedule:

<b>SERVICES</b>	<b>FEES</b>
Approved Private School PDE 4010 State Subsidized Slots	\$68,355 per year / \$379.75 per day
Approved Private School Non-PDE Slots	\$68,355 per year / \$379.75 per day
Job Span	\$35000 per year/ \$194.45
<b>A la Carte Menu</b>	
Occupational Therapy*	\$75/ hr.
Physical Therapy*	\$90/ hr.
Speech/Language Therapy*	\$75/ hr.
Feeding Support*	\$75 / hr.
BCBA services *	\$75/ hr.
Psychological Services*	\$75/ hr.
Social Work Services*	\$65/ hr.
1:1 Paraprofessional	Per diem rate of \$256, with a minimum rate of \$125 for any day with less than 4.5 hours. Total yearly rate for a fulltime paraprofessional \$46,080.
Extended School Year Services (Summer of 2024)	\$4000 for the entire session

The Services marked with an \* are included in the APS Tuition Rate. The remaining services, if the IEP team determines that this support is appropriate, are not included in the tuition rate.

## 2. Description of Services:

### (a) PDE 4010 State Subsidized Slots and Non-4010 Slots:

Schools will be offered a 4010 slot (subject to usual enrollment and PDE approval process) when it becomes available. The 4010 slots are offered to Schools in the date order of signed agreements for enrolled students. The District will be notified by mail and phone when the opening becomes available.

### (b) 1:1 Services

TDS will provide the 1:1 service per qualified Student to perform and provide the behavioral support or personal care services required by the Student's IEP, as the same may be revised from time to time during the term of this Agreement. The 1:1 service and the individuals providing the service shall be selected in the sole discretion of TDS. [It is acknowledged and agreed that during the standard school year, TDS will invoice, and District shall pay for such 1:1 Services for all 180 days in which school is in session.]

### (c) Extended School Year Program:

The extended school year (ESY) program is designed for Students who's IEP team had determined, on an individual basis that such ESY services are necessary for the provision of a Free Appropriate Public Education (FAPE) in accordance with applicable Pennsylvania statutes and regulations, including 22 Pa. Code §14.132 and 22 Pa. Code §711.44, relevant federal regulations, court decisions and Pennsylvania Department of Education (PDE) policy concerning Extended School Year services for children with disabilities, as may be amended from time to time, ...who need continued educational support through a designated time in the summer as mutually agreed to by TDS and District. The ESY Services provided through TDS will occur during the Contract Session but could be possibly modified, depending on the needs of the District, and as mutually agreed upon by the District and TDS. Students will receive educational support that applies directly to the stated goals within the Student's IEP and in collaboration with the District.

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Pittsburgh Behavioral Services, Inc. – DBA PGH ABA  
School Educational Placement Service Agreement

## **PITTSBURGH ABA SCHOOL EDUCATIONAL PLACEMENT SERVICE AGREEMENT**

THIS EDUCATIONAL PLACEMENT AGREEMENT (the "Agreement") made and entered into this 9th day of May 2023 by and between: Pittsburgh Behavioral Services, Inc, DBA PGH ABA (the "Educational Provider") a Pennsylvania non-profit corporation, a PA licensed Intensive Behavioral Health Provider (IBHS), and a PA licensed certified private academic special education school for children with Autism, and Fox Chapel Area School District, (the "District"), a political subdivision of the Commonwealth of Pennsylvania.

### **WITNESSETH:**

WHEREAS, the District desires to contract with the Educational Provider for the provision of educational services and related supports for one student based on the alignment of the student's needs and the services and supports provided by the Educational Provider.

WHEREAS, the Educational Provider shall fulfill the duties necessary to promote meaningful educational progress for the student, aligned with the student's Individualized Education Plan ("IEP"), student/family due process rights, and state and federal regulatory standards. Provision of these services will be facilitated through the Educational Provider assuming educational responsibility for the student through a contracted placement of the student by the District to the Educational Provider.

WHEREAS, the Educational Provider is willing to enter into this Agreement upon the terms and conditions herein set forth;

NOW, THEREFORE, for the consideration set forth in this Agreement and intending to be legally bound hereby, the Educational Provider and the District mutually promise and agree as Follows:

### **1. Services Provided.**

The District agrees to and does hereby retain the Educational Provider to provide special education services and related services to the agreed upon student. Duties accepted include: responsibility for the provision of educational services outlined in accordance with certified private academic school licensure and the child's IEP.

### **Educational Services. The Educational Provider agrees to provide the following services:**

the delivery of instruction aligned with licensure standards and IEP goals, the delivery of specially designed instruction as indicated in the student's IEP, the provision of related services such as physical therapy (PT), occupational therapy (OT), speech and language therapy (SLP), and vision services. The Educational Provider undertakes the duty to complete all required state testing and documentation in accordance with state and federal regulations. Additional duties accepted by the Educational Provider include providing instruction in research validated instructional strategies, implementing behavioral protocols aligned with the student's functional



behavior assessment (FBA) and Positive Behavior Support Plan (PBSP), and maintaining data collection systems for the student.

**Behavioral Health Collaborative Model.** The Educational Provider also agrees to offer collaborative support through family-optional participation in the collaborative behavioral health model offered through Pittsburgh Behavioral Services. Access to this model is intended to promote a unified approach to supporting the student's needs. If a family opts into this service, the Educational Provider agrees to support and recommend collaborative treatment planning with the behavioral health team to support opportunities for inclusion in activities and events within the home/school/community.

**Transition Consultative Support.** In the event that both Parties agree that a change in the educational placement is in the best interest of the student, and if the family opted into the collaborative behavioral health program, the Educational Provider will support and assist in the development of a collaborative consultation plan, to extend no more than sixty (60) calendar days, with the behavioral health team to provide training and consultation to the District to promote a smooth transition from one educational placement to another.

## **2. Time Allocation.**

**School Year.** The Parties agree that the educational services will be provided in alignment with the published calendar for the elementary program at the Educational Provider. The calendar for the 2023-2024 school year includes one hundred and eighty two (182) student school days, with a minimum of (5.0) hours of instruction daily and six and a half (6.5) hours of total care.

**ESY.** The Parties agree that the Agreement for educational services will include access to the PGH ABA extended school year (ESY) program to promote continuity of care. If placement at the Educational Provider for ESY is deemed appropriate for the student, and the family is seeking participation in the program, the ESY program will include twenty-three (23), three (3) hour partial days of educational service delivery throughout the summer to promote continuity of care and the retention of skills.

**Placement Transition.** If it is determined that the student is no longer in need of full-time educational support through the Educational Provider, the Parties mutually agree on a prorated schedule of payment reflective of the hours of educational services provided by the Educational Provider's team. The Educational Provider's prorated schedules are broken down into minimum time intervals of half ( $\frac{1}{2}$ ) day segments.

**3. Compensation.** The District shall pay the Educational Provider an annual tuition of \$59,500 per year for the agreed upon student. This tuition will be invoiced to the District in ten (10) monthly installments and payment is due within 30 days of each invoice. Initial invoices for the 2023-2024 school year will be distributed August 15, 2023 and the invoices for each remaining month of the year will be distributed on the fifteenth (15<sup>th</sup>) day of each month.

**4. Confidentiality.** Neither Party will disclose to any person or entity any confidential or

proprietary information of the other Party or the student in violation of any applicable law. The Educational Provider also agrees not to disclose to any person or entity any information that violates a policy or rule of the District that has been disclosed to the Educational Provider in writing. To the extent disclosure of the other Party's or the student's confidential information is required by law, the Party legally obligated to make the disclosure shall provide the other Party with written notice of the required disclosure and also agrees to cooperate with the other Party to the maximum extent possible to ensure any available protective orders can be obtained. However, the Party legally obligated to disclose will not be required to undertake any financial obligation in assisting the other Party in taking steps to secure protective orders.

**5. Parental Consent.** Educational placement services and other services outlined as provided by the Educational Provider will begin only after written consent from parent/guardian(s) of the student is received. If parental consent is expressly terminated following placement at the Educational Provider, immediate efforts will be made to collaboratively work with the District to determine next steps for placement and the provision of educational services.

**6. Limited Liability.** The Educational Provider shall not be liable to the District, or to anyone who may claim any right due to any relationship with the District, for any acts or omissions in the performance of the services on the part of the Educational Provider, or on the part of the agents or employees of the Educational Provider, except when these acts or omissions of the Educational Provider are due to willful misconduct or culpable negligence. The District shall hold the Educational Provider free and harmless from any obligations, costs, claims, judgments, attorney's fees, and attachments arising from or growing out of the services rendered pursuant to the terms of this Agreement or in any way connected with the rendering of services, except when the same shall arise as a direct result of the willful misconduct or culpable negligence of the Educational Provider, and the Educational Provider is adjudged to be guilty of willful misconduct or culpable negligence by a court of competent jurisdiction. The District's indemnification covenant is subject to and with reservation of any immunities and/or limitations of damages afforded the District by applicable law.

**7. Limitation of Liability.** Notwithstanding any other provisions of this Agreement, in no event shall either Party be responsible for special, indirect, incidental, or consequential damages, however caused.

**8. Indemnification.** The Educational Provider shall defend, indemnify, and hold the District and its directors, officers, employees, agents, representative, affiliates and related companies harmless from and against any and all claims, demands, actions, causes of action, damages (including compensatory, consequential, punitive, and exemplary damages included in any judgment or award to a third party), fines, penalties, liabilities, judgments, and costs and expenses (including reasonable attorneys' fees) to the extent arising out of or resulting from (i) the Educational Provider's breach of or failure to perform any of its duties, obligations, or warranties contained in this Agreement, or (ii) the negligent acts or omissions of the Educational Provider or any employee of the Educational Provider assigned to provide Services under this Agreement; provided in each case the District shall give prompt notice, cooperative, and

assistance to the Educational Provider relative to any such claim or suit, and provided further in each case the District shall have the option to undertake and conduct the defense of any suit so brought (including, without limitation, selecting counsel therefore). The defense and indemnification obligations of the Educational Provider shall not be limited by a limitation on the amount or type of damages, compensation, or benefits payable by or for the Educational Provider under any workers' or workmen's compensation acts, disability benefits acts or other employee benefit acts, and the Educational Provider hereby expressly agrees to waive any provision of any such statute or act whereby the Educational Provider could otherwise preclude its joinder as an additional defendant or avoid liability in any action at law or in equity or otherwise.

The District shall defend, indemnify, and hold the Educational Provider and its directors, officers, employees, agents, representative, affiliates and related companies harmless from and against any and all claims, demands, actions, causes of action, damages (including compensatory, consequential, punitive, and exemplary damages included in any judgment or award to a third party), fines, penalties, liabilities, judgments, and costs and expenses (including reasonable attorneys' fees) to the extent arising out of or resulting from (i) the District's breach of or failure to perform any of its duties, obligations, or warranties contained in this Agreement, or (ii) the negligent acts or omissions of the District or any employee of the District assigned to provide Services under this Agreement; provided in each case the Educational Provider shall give prompt notice, cooperative, and assistance to the District relative to any such claim or suit, and provided further in each case the Educational Provider shall have the option to undertake and conduct the defense of any suit so brought (including, without limitation, selecting counsel therefore). The defense and indemnification obligations of the District shall not be limited by a limitation on the amount or type of damages, compensation, or benefits payable by or for the District under any workers' or workmen's compensation acts, disability benefits acts or other employee benefit acts, and the District hereby expressly agrees to waive any provision of any such statute or act whereby the District could otherwise preclude its joinder as an additional defendant or avoid liability in any action at law or in equity or otherwise.

**9. Independent Contractor.** The Educational Provider acknowledges and understands that it is an independent contractor and not an agent or employee of the District, and nothing contained herein shall be construed to create the relationship of principal and agent, employer and employee, partnership or joint venture or any other relationship between the Parties. The Educational Provider will be responsible for all items normally associated or required to perform the services outlined herein and shall set the work schedules of its employees. It is acknowledged and agreed that all individuals assigned to provided services by the Educational Provider hereunder are and shall at all times be employees or agents of the Educational Provider, and that the Educational Provider shall be solely responsible for paying wages, making required payroll withholdings, and maintaining worker's compensation, unemployment compensation, and other similar insurance or benefits for or on behalf of its employees in full compliance with applicable laws. The Educational Provider shall be responsible for the payment of all federal, state, and local taxes and charges, including but not limited to all federal, state,

and local income taxes arising out of services performed by its employees in connection with this Agreement.

**10. Termination.** The Educational Provider can terminate this Agreement at any time in its entirety or with respect to the student, based upon a change of placement evaluation process, and/or upon sixty (60) days written notice to the District. The District can terminate this Agreement based upon a change of placement evaluation process, and/or upon sixty (60) days written notice to the Educational Provider. The District will pay the Educational Provider all amounts otherwise payable hereunder for compensation through the date of termination of this Agreement.

**11. Entire Agreement.** This Agreement contains the entire agreement between the Parties with respect to the subject matter hereof and shall not be modified or changed in any respect except in writing duly signed by the Parties hereto.

**12. Governing Law.** This Agreement shall be governed by, interpreted, construed, and enforced in accordance with the laws of the Commonwealth of Pennsylvania.

**13. Compliance With Laws.** The Educational Provider shall fully comply with all laws, ordinances, resolutions, and administrative regulations applicable to any work performed under this Agreement. While present in the District's schools, Educational Provider's personnel shall abide by applicable school policies, including those prohibiting the use of tobacco and alcohol and the possession of weapons.

**14. Required Clearances.** Prior to the commencement of performance, any personnel or subcontractors assigned to provide services by the Educational Provider shall secure state and federal criminal history reports as required by Section 111 of the Public School Code, child abuse clearance statements as required by the Child Protective Services Act, and an employment history review as required by Section 111.1 of the Public School Code.

**15. Subcontracting.** The Educational Provider may provide services through the use of qualified subcontractors, such as physical therapists, occupational therapists, speech therapists, vision teachers, nursing services, and school psychology service providers. All information on subcontractors, as required under Paragraph 13 above, will be on file and available for review by the District upon request.

**16. Insurance.** During the term of this Agreement, the Educational Provider and/or its subcontractors shall maintain liability insurance at a minimum of \$1,000,000 and shall furnish certificates of such insurance to the District upon request.

**17. Interpretation of Provisions.** Wherever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law. If any provision of this Agreement shall be prohibited by or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating

the remainder of such provision or the remaining provisions of this Agreement.

**18. Captions.** Captions in this Agreement are solely for purposes of identification and shall not in any manner alter or vary the interpretation or construction of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed and delivered this Agreement on the date first above written.

WITNESS:



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EDUCATIONAL PROVIDER



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Pittsburgh Behavioral Services, INC / DBA  
Pittsburgh ABA

SCHOOL DISTRICT

ATTEST: \_\_\_\_\_

Kathleen Anuszek, School Board Secretary

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Fox Chapel Area School District  
Marybeth Dadd, School Board President

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Glade Run Lutheran Services – Day Student Education Agreement  
dba St. Stephens Lutheran Academy and St. Stephens Academy Utica

## **DAY STUDENT EDUCATION AGREEMENT**

Made this 1st day of May, 2023 by and between **GLADE RUN LUTHERAN SERVICES dba St. Stephens Lutheran Academy and St. Stephens Academy Utica**, a Pennsylvania not-for profit corporation, with its principal offices located at Box 70, Beaver Road, Zelienople, Butler County, Pennsylvania (hereinafter "Glade Run", "service provider" or "St. Stephens Lutheran Academy") and \_\_\_\_\_, a body corporate and politic in the Commonwealth of Pennsylvania, with its principal offices located at \_\_\_\_\_ (hereinafter "School District" or "District").

### **WITNESSETH:**

WHEREAS, Glade Run is certified by the Pennsylvania Department of Education and licensed as a private academic school to provide instruction to students with educational needs referred to it by the District; and

WHEREAS, the District is desirous of referring its students with educational needs to Glade Run; and

WHEREAS, Glade Run is desirous of providing educational services to the students referred to it by the District.

NOW THEREFORE, in consideration of the premises and the mutual covenants contained herein and intending to be legally bound hereby, the parties do agree to engage in the following types of education related services:

### **I. SERVICE OFFERINGS**

#### **1. SERVICE – EDUCATIONAL INSTRUCTION**

**Educational Instruction** may include any of St. Stephens educational offerings: 1) ASD (Autism) Education Services; 2) Extended School Year (ESY); 3) Kindergarten.

- a. Glade Run will provide special educational instruction to students referred to it by the District pursuant to an Individual Education Plan (IEP) developed jointly by Glade Run, the District, the student, and the student's family as required by federal and state law, including, but not limited to, the Pennsylvania State Board of Education's regulations on special education (commonly referred to as Chapter 14 and 342).
- b. Glade Run will provide the appropriate, agreed upon, educational instruction to students referred by the District and who meet the program's admission criteria.

- c. Prior to the acceptance of a student, the District shall complete Attachment A (Referral Confirmation). Those individuals with authorization to bind the District for student placement are limited to the Director of Special Education, the School Psychologist, the Principal, or the Superintendent.
- d. The District shall provide Glade Run with special education records (when applicable), completed referral form and immunization records. The District shall assist Glade Run in obtaining a family summary, social and educational summary, social security number, and pertinent medical information including current medications and allergies. The District shall provide confirmation as to the enrollment disposition of the child.
- e. It shall be the responsibility of Glade Run in conjunction with the District to facilitate the development of a current Individual Educational Plan (IEP) within thirty (30) school days after acceptance with input from the appropriate parties.
- f. Glade Run and the District, will, on an as needed basis, review the student's progress in implementing and achieving the educational goals heretofore established.
- g. Students entering a regular education program due to behavior or disciplinary action shall not require an IEP. However, any student with a 504 School Plan (Chapter 15: Protected Children) will have reviews following the same procedure cited in Paragraph 1F above. The District will notify Glade Run if a student has a current 504 School Plan.

#### **Payment -Educational Instruction**

***The District, in consideration of the services provided by Glade Run, shall compensate Glade Run pursuant to the fee schedule set forth in Attachment A.***

- a. Once a student is enrolled, the District is obligated to pay for the student from the date of admission through the date of discharge regardless of attendance. Enrollment is based on available school days the student is enrolled in St. Stephens based on the St. Stephens School Calendar.
- b. During the course of enrollment at St Stephens Lutheran Academy, the billing for the first and last month of enrollment shall be prorated based on the number of available school days for that month while other months will be billed at total available school days.
- c. Glade Run shall provide a bill to the District for services rendered during a month by the tenth working day of the following month. The District shall issue payment to Glade Run by the last day of that month in which the bill was received.



## **2. SERVICE – TRANSITIONS PROGRAMMING**

**Transitions Program** - Glade Run will provide an on-site Transitions Program for students ranging in age from 14 to 21 years. This Program will provide students with tools and experiences for a successful transition to postsecondary education, employment, and adult life.

- a. Glade Run will implement a transition plan for students referred to it by the District pursuant to an Individual Education Plan (IEP) developed jointly by Glade Run, the District, the student, and the student's family as required by federal and state law, including, but not limited to, the Pennsylvania State Board of Education's regulations on special education (commonly referred to as Chapter 14 and 342).
- b. These services are available **in addition to the current Educational Instruction** (Purpose 1 above) **or as a stand-alone option** (without educational instruction). Upon receipt of written authorization from the District, the services may be obtained through Glade Run. The charges for said services are identified on the attached fee schedule (Attachment A).
- c. Prior to the acceptance of a student, the District shall complete Attachment A (Referral Confirmation). Those individuals with authorization to bind the District for student placement are limited to the Director of Special Education, the School Psychologist, the Principal, or the Superintendent.
- d. Glade Run will provide the District with written notice of the services identified as necessary.

### **Payment –Transitions Program**

***The District, in consideration of the services provided by Glade Run, shall compensate Glade Run pursuant to the fee schedule set forth in Attachment A.***

- a. Once a student is enrolled, the District is obligated to pay for the student from the date of admission through the date of discharge **regardless of attendance**. Enrollment is based on available school days the student is enrolled in St. Stephens based on the St. Stephens School Calendar.
- b. For the first and the last months of enrollment the billing may be prorated based on the number of available school days for that month for St. Stephen's Lutheran Academy. All other months shall be billed for the total number of school days for said month based on St. Stephen's school calendar. A copy of the school calendar is attached.
- c. Glade Run shall provide a bill to the District for services rendered during a month

by the tenth working day of the following month. The District shall issue payment to Glade Run by the last day of the month in which the bill was received.

- d. If a student is referred to the Transitions Program and is already receiving educational instruction from St. Stephen's, the District will be charged the Transitions Program fee **in addition** to the Educational Instruction fee. Any changes to these payment terms must be approved prior to the start of the Transitions Program.

### **3. SERVICE – PARTIAL HOSPITALIZATION/DAY TREATMENT PROGRAM**

**Acute Partial Hospitalization/Day Treatment Programs** - Glade Run operates an on-site Acute Partial Hospitalization Program (APHP) and Day Treatment Program in which school age children are placed for a clinically enhanced day treatment program by existing day treatment providers including Residential Treatment Facilities, Psychiatric Inpatient Units, Psychiatric Emergency Rooms, Outpatient Providers, Family Based and BHRS Providers.

- a. Glade Run will provide educational instruction to students referred to it by the existing treatment providers. Students will receive three hours (8:00AM – 11:00AM) of instructional support.
- b. The Home District shall be responsible for providing the student's educational records. Glade Run will promptly notify the Home District of the admission of students placed at the APHP by agencies to facilitate the Home District's gathering of student's records.
- c. During treatment at the APHP, the student's assigned teacher will coordinate with the student's home district to gather information about the child's needs and Individualized Education Plan (IEP), inform the Home District of the child's progress in treatment, and develop a plan for transitioning the child back to the home school district prior to being discharged from APHP.

#### **Payment –Acute Partial Hospitalization Program/Day Treatment Programs**

***The District, in consideration of the services provided by Glade Run, shall compensate Glade Run pursuant to the fee schedule set forth in Attachment A.***

- a. In consideration of the educational services provided by Glade Run, Glade Run shall receive tuition pursuant to the fee schedule set forth in Attachment A. Billing statements will be issued by Glade Run to the Home District on a monthly basis. Billing statements shall include the following information: name of student, address of the student's parent(s) and/or guardian(s), attendance, date of admission and date of discharge (if applicable). The Home District shall be responsible for the payment of tuition based upon the student's enrollment in the program and not the actual days of attendance. The Home District shall make payment of the aforesaid tuition to Glade Run within forty-five (45) days of receipt of the billing statement.

#### **4. SERVICE – ONE-ON-ONE EDUCATIONAL INSTRUCTION**

**One-on-One Educational Instruction** -Glade Run will provide specialized, one-on-one educational instruction to students that have been determined to require the specialized one-on-one educational instruction.

- a. Glade Run agrees to provide the necessary instruction through the hiring of a Personal Care Assistant for Behavioral Intervention who will provide personalized instruction to the student.
- b. Glade Run agrees to provide proof that the Personal Care Assistant for Behavioral Intervention is certified in both CPR and First Aid.

#### **Payment – One-On-One Educational Instruction**

*The District, in consideration of the services provided by Glade Run, shall compensate Glade Run pursuant to the fee schedule set forth in Attachment A.*

- a. In consideration of the educational instruction provided by Glade Run, Glade Run shall receive tuition pursuant to the fee schedule set forth in Attachment A. Billing statements will be issued by Glade Run to the Home District on a monthly basis.

#### **5. SERVICE - VISION, SPEECH AND HEARING SCREENINGS**

Glade Run will provide speech, hearing and vision screenings to students in grades 1, 2, 3, 7 and 11 enrolled in St. Stephen's Lutheran Academy by an outside provider. Any ancillary services which are identified as necessary for the student as a result of such screenings, including but not limited to speech / language evaluations, hearing evaluations, and therapy sessions for speech, language and / or hearing, shall be the responsibility of the District. Upon receipt of written authorization from the District, the services may be obtained through Glade Run by an outside provider. **The charges for said services are identified on the attached fee schedule (Attachment A).** Glade Run shall provide the District with written notice of the services identified as necessary for the student as a result of the above-referenced screenings. Unless the District responds in writing within seven (7) school days of receipt that said services are not to be provided, the District shall be financially responsible for the provision of said services. Facsimile transmissions for such notice shall be accepted. IDEA procedures will be followed.

#### **6. SERVICE - SPEECH, LANGUAGE and HEARING EVALUATIONS**

**Speech, Language and Hearing Evaluations** are completed with parental consent. Upon referral or screening concerns. A diagnostic evaluation may include: an articulation protocol, a language tool, and vocabulary measure either receptive or expressive Modalities. Language sampling, if needed, is used. Formal tests are selected on a case-by-case basis as indicated by need. A written report will be provided. A two week time frame may be necessary to complete the testing and supply the report.

## **7. SERVICE - INSTRUCTION/THERAPY**

If identified as “in need” by standardized testing measures (at least a six month delay), an Individualized Education Plan will be formulated for each client and reviewed yearly. Goals will be established specific to each client’s needs. A Speech Therapy Summary will be done at each yearly review. Speech personnel can be available for conferences, but it will be difficult due to scheduling conflicts. A case-by-case review based upon need will govern attendance.

Therapy will be provided on site during school days from September through the close of the school calendar. Each session will last approximately 25-30 minutes in length either individually or in groups of ten, but not more than three if similar goals are shared. Therapy will proceed until all goals are met, child leaves, or participation level diminishes with no chance of change. When therapy involves high school or equivalent child clients, it is important that the individual desires to participate and change his/her patterns. If not, discontinuation of services will be necessary. Motivation becomes a key issue in commencing or continuing services.

Sessions are usually weekly. Carryover activities will be provided to foster further progress. Daily therapy logs will be used to record progress throughout the year.

Services will be provided by a certified licensed Speech Pathologist or an assistant who directly coordinates programs with the Speech Pathologist who are contracted by Glade Run. Credentials may be reviewed if requested. All speech personnel possess at least a Bachelor’s Degree in Speech Pathology.

## **8. SERVICE - OCCUPATIONAL AND PHYSICAL THERAPY**

**Occupational and/or physical therapy evaluations** will be completed with parental consent and upon referral. Therapy will be provided on site during school days as necessary. Services will be rendered by licensed and qualified occupational and physical therapy personnel. Educationally related goals will be formulated by the evaluating occupational therapist or physical therapist for inclusion in the child’s IEP. Upon receipt of written authorization from the District, the services may be obtained through Glade Run by an outside provider. **The charges for said services are identified on the attached fee schedule (Attachment A).** Glade Run shall provide the District with written notice of the services identified as necessary. Unless the District responds in writing within seven (7) school days of receipt that said services are not to be provided, the District shall be financially responsible for the provision of said services. Facsimile transmissions for such notice shall be accepted. IDEA procedures will be followed.

## **II. OTHER -DENTAL EXAMINATIONS**

**The District shall retain responsibility** for all dental examinations pursuant to the Pennsylvania Public School Code.

### **III. TERM AND TERMINATION**

- a. The term of this agreement shall be the 2023-2024 school year, as indicated on the school calendar attached.
- b. The obligation of Glade Run to provide Educational, Transitions Programming or Partial Hospitalization/Day Treatment Program instruction to a specific student, IEP and non-IEP students, may be terminated by Glade Run and the district with thirty (30) days written notice, when possible, for change of placement from St. Stephens to another appropriate education, transitions programming or Partial Hospitalization placement. Relative to the child's educational, transitional or Partial Hospitalization needs, Glade Run will utilize its best efforts to communicate to the District the reasons for the termination of the instruction prior to the actual termination of services. Glade Run reserves the right to expel a student immediately, with consultation with the District, when circumstances warrant. In addition, Glade Run will comply with all Pennsylvania Department of Education State and Federal Rules and Regulations.

### **IV. INTERVENTION AND DISCIPLINE PROCEDURES**

- a. The District hereby agrees that Glade Run may employ, with respect to the students which the District has referred to it pursuant to this Agreement, the same discipline procedures and parent/student grievance procedures normally employed by Glade Run in its capacity as a Private Academic School. Such policies and procedures may be modified from time to time by Glade Run; provided that Glade Run shall take no action which violates any student's right to Due Process under the Constitution of the United States, the Pennsylvania Public School Code of 1949, as amended, 22 Pa. Code § 14.35, and the rules and regulations adopted by the Pennsylvania Department of Education. In addition, Glade Run will comply with all Pennsylvania Department of Education State and Federal Rules and Regulations.
- b. The District hereby agrees that Glade Run may employ, with respect to the students which the District has referred to it pursuant to this Agreement, the same physical intervention procedures to include crisis preventative measures such as a call for crisis assessment and parent/student grievance procedures normally employed by Glade Run. Such policies and procedures may be modified from time to time by Glade Run; provided that Glade Run shall take no action which violates any student's right to Due Process under the Constitution of the United States, the Pennsylvania Public School Code of 1949, as amended, and the rules and regulations adopted by the Pennsylvania Department of Education and the rules and regulations adopted by the Pennsylvania Department of Education, specifically including 22 Pa. Code 14.133, regarding Positive Behavior Support.
- c. The District and Glade Run intend to comply fully with Act 138 of 2016 (Act). Glade Run shall notify the District when any student receiving educational services under this Agreement reaches three (3) unexcused absences in any school year and is therefore "truant" under the Act. Glade Run shall notify the District when any

student receiving educational services under this Agreement reaches six (6) unexcused absences in any school year and is therefore “habitually truant” under the Act. The District shall be responsible for compliance with all requirements under the Act and any discretionary enforcement actions permitted by the Act.

**V. TRANSPORTATION**

The District shall be responsible for providing transportation for the students to and from Glade Run. The District is also responsible for any and all transportation costs that Glade Run must incur to fulfill the terms of the Agreement. The District is responsible for disciplining and/or responding to inappropriate behaviors of the students during transportation. Glade Run will work with the District to address inappropriate behaviors during transportation, of which it becomes aware.

**VI. RECORDS.**

The District shall retain responsibility for maintaining the original student records subsequent to the student's discharge pursuant to the Pennsylvania Public School Code.

**VII. INDEMNITY**

The parties hereby agree to indemnify, defend, and hold harmless each other, their respective directors, officers, employees, agents, and affiliated corporations from any and all claims and losses, including attorney's fees, accruing or resulting to any person, firm, or corporation who claims injury or damages during the term of this Agreement which resulted from the acts or omissions of the party's employees or agents, any real property owned or leased by such party, or the operation or maintenance of any equipment or vehicle provided or used by such party, including costs and expenses in violation of proprietary rights, or right of privacy arising out of the publication, translation, reproduction, delivery, performance, use, or disposition of any data furnished under this Agreement, or based in any libelous or unlawful matter contained in such data.

**VIII. INSURANCE**

Glade Run shall maintain and keep in force public liability, personal liability, property damage, and workmen's compensation insurance, insuring Glade Run and its agents and employees who may be acting pursuant to this Agreement against any and all claims which may arise out of its performance under the terms, conditions, and provisions of this Agreement.

**IX. CONFIDENTIALITY**

Glade Run and the District, their agents and employees, shall perform their respective obligations under this agreement in such a manner as to ensure that records, names, and identities of persons counseled, treated, or rehabilitated, shall remain

confidential, except where disclosure is permitted by law. ***Both parties will adhere to the guidance set forth under the Family Educational Rights and Privacy Act (FERPA).***

#### **X. MODIFICATION**

This document, and all attachments hereto, whether physically incorporated or incorporated by reference, contains all the terms, provisions, and conditions of this Agreement. No term or provision may be unilaterally modified or amended.

Any alteration, variation, modification, or waiver of a provision to this Agreement shall be valid only when reduced to writing, duly signed by the parties to this Agreement, and attached to the original of the Agreement.

#### **XI. ASSIGNMENT**

Neither party may assign any part of this Agreement without the prior written approval of the other party hereto.

#### **XII. FEDERAL AND STATE LAW COMPLIANCE**

Glade Run Lutheran Services acknowledges and agrees that it is obligated to comply with all applicable federal and state laws related to the provision of educational instruction, discipline and non-discrimination against students who are placed at Glade Run pursuant to this Agreement.

#### **XIII. BACKGROUND CHECKS**

All employees of St. Stephens Lutheran Academy will possess the following background checks:

- (1) Pennsylvania State Police Criminal History Report
- (2) Pennsylvania Department of Human Services Child Abuse Report
- (3) Federal Criminal History Report
- (4) PDE 6004 Form – Arrest/Conviction Report and Certification Form
- (5) Sexual Misconduct/Abuse Disclosure Release Form pursuant to Act 168 of 2014  
(see Section 111.1 of the Pennsylvania Public School Code)

The background checks, which are listed above, must be current at all times for employees of St. Stephens Lutheran Academy.

**XIV. REMOTE LEARNING**

When required by the Pennsylvania Governor and the Pennsylvania Department of Education, St. Stephens Lutheran Academy will maintain enrollment and educate students via remote learning.

**XV. PROCEDURES**

The Home District hereby agrees that, as to those students referred to Glade Run for the provision of educational programs, Glade Run may employ the same discipline, health and welfare policy and procedures, physical intervention procedures and parents/students grievance procedures normally employed by Glade Run, to the extent that such procedures do not contradict such students' Individualized Education Plan or individual behavioral management plan contained therein. Notwithstanding the foregoing, Glade Run shall take no action which violates any student's right to due process under the Constitution of the United States or the Commonwealth of Pennsylvania, the Individuals with Disabilities Education Act, as amended, or regulations promulgated thereunder, the Pennsylvania Public School Code of 1949, as amended, the rules and regulations promulgated by the Pennsylvania Department of Education or State Board of Education or any other applicable federal or state law or regulation.

**XVI. HOLD HARMLESS**

The Home District agrees to indemnify Glade Run, its directors, officers, agents and employees from and against any and all claims, actions, suits, proceedings, liability, loss, damages, judgments and expenses (including court costs and reasonable attorney's fees) arising directly or indirectly out of the acts or omissions of the Home District, its directors, officers, employees or agents in connection with this Agreement to the extent commensurate with the Home District's scope of liability or indemnity established by the Political Subdivision Tort Claims Act.

Glade Run agrees to indemnify the Home District, its directors, officers, agents and employees from and against any and all claims, actions, suits, proceedings, liability, loss, damages, judgments and expenses (including court costs and reasonable attorney's fees) arising directly or indirectly out of the acts or omissions of Glade Run, its directors, officers, employees or agents in connection with this Agreement.

This provision shall survive termination of this Agreement for any reason.

**XVII. ENTIRE AGREEMENT**

This document contains the entire integrated agreement between the parties hereto relative to the subject matters hereof and supersedes any and all prior representations, understandings or promises between the parties related thereto.



**XVIII. NO WAIVERS**

No consent or waiver, express or implied, by either party to this Agreement to or of any breach or default by the other in the performance of any obligations hereunder shall be deemed or construed to be a consent to or waiver of any other breach or default by such party hereunder. Failure on the part of any party hereto to complain of any act or failure to act of the other party or to declare the other party in default hereunder, irrespective of how long such failure continues, shall not constitute a waiver of rights of such party hereunder.

**XIX. JURISDICTION/VENUE**

This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania. Any suit, action or proceeding arising out of or relating to this Agreement shall be brought only in the Court of Common Pleas of Butler County, Pennsylvania.

**WHEREFORE**, the parties hereto, by their duly authorized representatives, have executed this Agreement.

**GLADE RUN LUTHERAN SERVICES**

**Signature**



\_\_\_\_\_  
**Steven Green, President/CEO**

\_\_\_\_\_  
**Date**

**Signature**

\_\_\_\_\_

\_\_\_\_\_  
**Print Name/Title**

\_\_\_\_\_  
**Date**

**ATTACHMENT A**  
**ST. STEPHEN'S LUTHERAN ACADEMY - EDUCATION SERVICES**  
**REFERRAL CONFIRMATION 2023-2024**

Name of Student: \_\_\_\_\_ PA Secure ID #: \_\_\_\_\_

School District of Residence: \_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_ is requesting placement of the above referenced student at Glade  
[Insert Name of School District]  
Run Lutheran Services/St. Stephens Academy ("Glade Run") in the following program pending  
acceptance by Glade Run. (Please note: billing is prorated over a 9-month period.)

**Educational Services (check one):**

- \_\_\_ Enhanced Education Program - \$213.92 per student per days enrolled
- \_\_\_ Life Skills Program - \$213.92 per student per student per days enrolled
- \_\_\_ Autism Education Program - \$260.95 per student per days enrolled
- \_\_\_ ESY (Extended School Year) - \$3,750 per student per session
- \_\_\_ Kindergarten - \$213.92 per student per days enrolled
- \_\_\_ Transitions Programming - \$210 per student per days enrolled
- \_\_\_ Partial Hospitalization Program - \$155.94 per student per days enrolled
- \_\_\_ Day Treatment Program - \$155.94 per student per days enrolled
- \_\_\_ Day Treatment w/out JPO Involvement - \$213.92 per student per days enrolled
- \_\_\_ Utica Enhanced Education Program - \$213.92 per student per days enrolled
- \_\_\_ One-on-One Instruction - \$30 per hour for up to 6.25 hours per school day
- \_\_\_ Online Instruction Support - \$100.00 per student per days enrolled

**Other Fees:**

- \_\_\_ Speech/Language Therapy Session - \$102 per hour
- \_\_\_ Hearing Screening - \$102 per hour
- \_\_\_ Speech Progress Monitoring - \$102 per hour
- \_\_\_ Speech School Support - \$102 per hour
- \_\_\_ Speech Evaluation - \$402 flat fee
- \_\_\_ Session/Evaluation with Occupational Therapist - \$90 per hour
- \_\_\_ Session with Occupational Therapy Assistant - \$80 per hour
- \_\_\_ Session/Evaluation with Physical Therapist - \$75-\$90 per hour
- \_\_\_ Session with Physical Therapist Assistant - \$80 per hour
- \_\_\_ *For St. Stephens Utica students, the rate for Speech/Hearing services is \$150 per hour.*

These rates are subject to change based on the contractors utilized to assist in providing these services.

I confirm that I am authorized to recommend the placement of the above referenced child for the service indicated above.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name (Printed): \_\_\_\_\_

Title (check box): ☐ Director of Special Education ☐ School Psychologist ☐ Principal ☐ Superintendent

Return to Kelly Wheeler at [kwheeler@gladerun.org](mailto:kwheeler@gladerun.org)

A copy of this Referral Confirmation shall be valid as the original.

**FOR EDUCATION DEPARTMENT USE ONLY:**

**Date of Admission:** \_\_\_\_\_

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

The Western Pennsylvania School for Blind Children  
Outreach Services Contract Agreement



201 North Bellefield Avenue  
Pittsburgh, Pennsylvania  
15213-1499  
(412) 621-0100  
www.wpsbc.org

## OUTREACH SERVICES CONTRACT AGREEMENT

**THIS AGREEMENT**, made this 23<sup>rd</sup> day of May 2023, between **THE WESTERN PENNSYLVANIA SCHOOL FOR BLIND CHILDREN (“WPSBC”)** AND **Fox Chapel Area School District**.

**WHEREAS**, The Western Pennsylvania School for Blind Children Outreach Program desires to provide vision services for student(s) served by **Fox Chapel Area School District**.

**THEREFORE**, in consideration of the promises contained herein and intending to be mutually bound, the parties agree as follows:

### **I. SERVICES.**

- A. WPSBC will provide vision services and/or Orientation and Mobility services as determined by the IEP team; as described in Exhibit A, attached hereto, (“the Services”) based on the contracted number of hours per week – up to 15 hours per week. This Agreement may increase or decrease should student services warrant – based on student(s) need. These service changes would be made with the approval of the Director of Special Education and the educational team. WPSBC will additionally bill for all materials preparation, braille or large print preparation and paperwork time. Additionally, any student specific purchases will be approved by and billed back to the district. Scheduling the Services for **Fox Chapel Area School District** student(s) will be made in consultation with the LEA and WPSBC to facilitate mutually agreeable units and times; however, ultimately scheduled services will be determined by WPSBC based on staffing availability.
- B. Qualifications of Personnel. The WPSBC will utilize registered and/or licensed professionals, who will hold a current license, registration or certification to practice in the Commonwealth of Pennsylvania.
- C. Clearances. All WPSBC staff members and independent consultants who may be assigned to work with **Fox Chapel Area School District** students have met the applicable standards regarding hiring and the completion of background checks and clearances mandated by the Pennsylvania School Code and the Pennsylvania Department of Education. The WPSBC will make available for inspection, upon the written request **Fox Chapel Area School District**, evidence of the forgoing for its professionals who are providing services for **Fox Chapel Area School District** students.
- D. Student Records. The WPSBC agrees to provide **Fox Chapel Area School District** with copies of all **Fox Chapel Area School District** students’ records. **Fox Chapel Area School District** shall receive written notice of any meetings convened by the WPSBC to review and discuss **Fox Chapel Area School District** student’s progress during the school year and **Fox Chapel Area School District** shall attend all such meetings. The WPSBC shall provide **Fox Chapel Area School District** with quarterly progress updates regarding each **Fox Chapel Area School District** student.

*It is our Mission to nurture the unique abilities of individuals with blindness and visual impairment through educational excellence and a lifetime of learning.*

- E. Provision of Services During Emergency. If during the term of this Agreement an emergency arises that, in the judgment of WPSBC, renders the furnishing of the Services hereunder on-site or in-person unsafe, **Fox Chapel Area School District** agrees that WPSBC may perform the Services hereunder remotely for all or part of the duration of the emergency as determined by WPSBC. For purposes of this subsection, an emergency includes, but is not limited to, a declaration of emergency by a local, state or federal government body, the occurrence of a pandemic or any other situation that, in the judgment of the WPSBC, poses an unreasonable risk to WPSBC or its staff.
- II. INDEPENDENT CONTRACTOR RELATIONSHIP. WPSBC and **Fox Chapel Area School District** agree that neither party to this Agreement shall be construed to be the employee, employer, agent or representative of the other, nor will either party have an expressed or implied right of authority to assume or create any obligation or responsibility on behalf of, or in the name of, the other party.
- III. COMPENSATION. Subject to the terms of this Agreement, WPSBC shall be paid the sum of One-hundred and ten Dollars (\$120.00) per hour for all services provided during the term of this Agreement. Additionally, WPSBC shall provide at no charge on-site supervision not to exceed one time per semester during the term of this Agreement. WPSBC shall submit a billing statement monthly to **Fox Chapel Area School District** for the services rendered. **Fox Chapel Area School District** will reimburse for services rendered within forty-five (45) days of billing.
- IV. TERM. This Agreement shall be effective as of the date of execution hereof by the parties beginning on August 30, 2023 and shall continue until August 29, 2024.
- V. TERMINATION OF THE AGREEMENT. Either party may terminate this Agreement upon sixty (60) days written notice to the other party.
- VI. COMPLIANCE WITH LAWS AND REGULATIONS. WPSBC staff shall provide services **Fox Chapel Area School District** in compliance with all applicable statutes, ordinances, rules, orders, regulations, permits, and requirements of federal, state, municipal governments and administrative bodies, as well as the parties' applicable board policies.
- VII. CONFIDENTIAL INFORMATION. Each party shall maintain all information of a competitively sensitive or proprietary nature that it receives from the other in connection with this Agreement in confidence, using commercially reasonable standards and no less care than it uses with its own information, and shall use and disclose such information only as authorized by the other party. Each party shall require its personnel to agree to do likewise. The disclosing party shall take reasonable steps to identify for the benefit of the recipient and its personnel any information of a competitively sensitive or proprietary nature, including by using confidentiality notices in written material where appropriate. These restrictions shall not be construed to apply to (1) information generally available to the public other than by a breach of this Agreement; (2) information rightfully received by the recipient from a third party who is lawfully in possession of the same and who is not subject to a confidentiality or nonuse obligation with respect to that information; (3) information independently developed by the recipient or its personnel provided the person or persons developing the information have not had access to the information as received from the disclosing party; or (4) information already known to the recipient prior to its first receipt from the disclosing party. Notwithstanding the foregoing restrictions, the recipient may use and disclose any information (1) to the extent required by law or (2) as necessary for it to protect its interest in this Agreement, but in each case only after the disclosing party has been so notified and has had the opportunity, if possible, to obtain reasonable protection for such information in connection with such disclosure.

- VIII. **INSURANCE.** WPSBC staff shall at all times maintain professional liability insurance coverage in the minimum amount of One Million Dollars (\$1,000,000.00). WPSBC affirms it carries Workers' Compensation, General Liability, and Errors and Omissions insurance in amounts recognized as customary within the ordinary scope of its business.
- IX. **MUTUAL RELEASE FROM LIABILITY.** It is specifically understood and agreed that neither party shall be held liable or otherwise responsible for the acts and/or omissions, including negligence or willful misconduct, of the other party or any of the other party's agents, employees, directors, officers, affiliates, consultants, and/or contractors.
- X. **GOVERNING LAW AND VENUE.** Disputes under this Agreement shall be resolved pursuant to the laws of the Commonwealth of Pennsylvania in the courts of Allegheny County.
- XI. **MODIFICATION.** This Agreement constitutes the entire contract between the parties regarding the work and supersedes any previous oral and/or written representations, negotiations, and/or understandings between the parties. The parties specifically agree that any modifications to this Agreement must be separately negotiated and in writing, signed by both parties.
- XII. **NOTICES.** All notice to, contact with, or any provision of information relevant or pertaining to this Agreement shall be directed to the WPSBC as follows:

Contact

Name: Dr. Heidi Ondek, Executive Director and Superintendent

Address: 201 North Bellefield Avenue, Pittsburgh, PA 15213-1499

Phone: (412) 621-0100 Fax: (412) 681-1736

Email: [ondekh@wpsbc.org](mailto:ondekh@wpsbc.org)

With a copy to WPSBC's counsel:

Alan Shuckrow, Esq.  
Strassburger McKenna Gutnick & Gefsky  
Four Gateway Center, Suite 2200  
444 Liberty Avenue  
Pittsburgh, PA 15222  
Phone: (412) 281-5423  
Fax: (412) 281-8264  
Email: [ashuckrow@smgglaw.com](mailto:ashuckrow@smgglaw.com)

All notice to, contact with, or any provision of information relevant or pertaining to this Agreement shall be directed to **Fox Chapel Area School District** as follows:

Contact

Name: Timothy Mahoney, Director of Special Education and Pupil Services

Address: **Fox Chapel Area School District**  
611 Field Club Rd.  
Pittsburgh, PA 15238

Phone: 412-967-2435

Email: [Timothy\\_mahoney@fcasd.edu](mailto:Timothy_mahoney@fcasd.edu)

By signing below, each person represents he/she has the authority to execute this Agreement on behalf of their respective party and freely enters into this Agreement with the intent to be bound hereby as of the date first set forth above.

---

Dr. Heidi Ondek, Executive Director and Superintendent  
Western PA School for Blind Children

---

Date

---

Marybeth Dadd, Board President  
Fox Chapel Area School District

---

June 12, 2023

---

Date

## **Appendix A**

The Western PA School for Blind Children will provide a certified Teacher of the Visually Impaired and/or a Certified Orientation and Mobility Specialist. Teacher of the Visually Impaired and Orientation and Mobility services may include performing or facilitating necessary evaluations (functional vision evaluation, learning media assessments, technology, expanded core curriculum and orientation and mobility). These assessments will aid in the development of IFSP/IEP decisions and will determine the frequency and duration of direct service. The TVI/COMS will consult and work collaboratively with the parents, district personnel and/or educational team and will maintain ongoing communication with all parties involved with the student's education.



Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Pressley Ridge Day School Autism – Addendum #6 to the Contractual Agreement

ADDENDUM # 6 TO THE CONTRACTUAL AGREEMENT

BETWEEN

PRESSLEY RIDGE AUTISM

AND

Fox Chapel Area School District

This Addendum, effective July 1, 2023, extends and keeps the original contract (hereinafter referred to a "Contract") by and between Pressley Ridge and Fox Chapel Area School District for the 2023-2024 school year.

As per our original agreement paragraph 14 this agreement shall automatically renew for the succeeding school year unless terminated by Pressley Ridge pursuant to paragraph 6 or 8, or upon thirty (30) calendar days advance written notice delivered to Pressley Ridge by the SD.

By this Addendum, the parties agree to keep said Contract as follows:

1. Pressley Ridge will invoice SD on a semester basis for all students enrolled at a semester rate per student of Twenty Seven Thousand Three Hundred and 00/100 Cents (\$27,300.00). For students who require an additional one-on-one aide, there will be an additional per semester charge of Twenty One Thousand Six Hundred Twenty Five Dollars and 00/100 Cents (\$21,625.00).
2. Pressley Ridge will invoice SD for any students enrolled in ESY 2024 at a annual summer rate of Five Thousand Three Hundred Dollars and 00/100 Cents (\$5,300). For students who require an additional one-on-one aide, there will be an additional annual charge of Four Thousand Three Hundred Twenty Five Dollars and 00/100 Cents (\$4,325).

All the other terms, conditions, requirements, and provisions of said existing contract remain in force and effect.

**IN WITNESS WHEREOF**, the Parties have voluntarily and with full knowledge executed this Agreement addendum the date and year first above written.

BY:

\_\_\_\_\_

Doug Mullins

Chief Financial Officer

Pressley Ridge

Date: \_\_\_\_\_

\_\_\_\_\_

Name: Marybeth Dadd

Title: School Board President

School District: Fox Chapel Area School District

Date: June 12, 2023

:

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

St. Anthony Post-Secondary Program  
Public School District Service Agreement

## **ST. ANTHONY POST-SECONDARY PROGRAM/ PUBLIC SCHOOL DISTRICT SERVICE AGREEMENT**

Made this 7<sup>th</sup> day of June, 2023 and valid from August 21, 2023 through June 30, 2024 by and between **ST. ANTHONY SCHOOL PROGRAMS**, a school organized and existing under the laws of the Commonwealth of Pennsylvania, with its principal offices located at 2000 Corporate Drive, Wexford, Pennsylvania 15090, (hereinafter referred to as "St. Anthony") and **FOX CHAPEL AREA SCHOOL DISTRICT**, a school organized and existing under the laws of the Commonwealth of Pennsylvania, with its principal offices located at 611 Field Club Road, Pittsburgh, Pennsylvania 15238 (hereinafter "School District " or "District").

**STUDENT(S):**

### **SERVICE SUMMARY:**

- Educational placement located on the campus of Duquesne University, Pittsburgh, PA
- Functional academics and instructional classes 1 time/week, including Math, Reading, Job Readiness, Budgeting, Behavioral Health, Health and Nutrition, Physical Education, Current Events, Music Therapy, and Creative Writing
- Daily living and functional life skills at Apartment 1 time/week. Applied mobility training specific to Pittsburgh Regional Transit 4 times/year; walking mobility training using navigation applications 6 times/year; in addition to daily campus mobility.
- On- and off-campus vocational training; each student will have 2-5 vocational training sites per week for the entire school year.
- Suggested IEP goals will be provided to the district and the IEP team may individualize the goals if necessary and appropriate. Progress monitoring of the IEP goals will be given 2 times/year unless more frequent progress reporting is required by a student's IEP. Vocational progress reports for each job site will be given 3 times/year, unless more frequent progress reporting is required by a student's IEP.
- 25 Duquesne work study students serving as job coaches, class assistants, friends, mentors
- Students are eligible to participate in the 2-week SASP summer camp at no additional fee. However, if the district requests data collection for ESY goals, a separate invoice for \$500 per student attending will be sent.
- St. Anthony and the District, will, on an as needed basis, review the student's progress in implementing and achieving the educational goals heretofore established.

### **PAYMENT SUMMARY:**

The District, in consideration of the services provided by St. Anthony, shall compensate St. Anthony pursuant to the fee schedule set as \$19,000 annually per student.

- The District is obligated for the duration of the 2023-2024 school year based on the enrollment of the student at St. Anthony School.
- If a student is enrolled at St. Anthony **after** the beginning of the school year, the billing for enrollment shall be prorated based on the number of remaining school days for that year for St. Anthony.
- St. Anthony shall provide a bill to the District for services rendered at the beginning of the current school year. The District shall issue payment to as soon as possible. If specific payment arrangements need to be discussed, they can be on a case by case basis

## **INDEMNITY**

The parties hereby agree to indemnify, defend, and hold harmless each other, their respective directors, officers, employees, agents, and affiliated corporations from any and all claims and losses, including attorney's fees, accruing or resulting to any person, firm, or corporation who claims injury or damages during the term of this Agreement which resulted from the acts or omissions of the party's employees or agents, any real property owned or leased by such party, or the operation or maintenance of any equipment or vehicle provided or used by such party, including costs and expenses in violation of proprietary rights, or right of privacy arising out of the publication, translation, reproduction, delivery, performance, use, or disposition of any data furnished under this Agreement, or based in any libelous or unlawful matter contained in such data.

## **INSURANCE**

St. Anthony shall maintain and keep in force public liability, personal liability, property damage, and workmen's compensation insurance, insuring St. Anthony and its agents and employees who may be acting pursuant to this Agreement against any and all claims which may arise out of its performance under the terms, conditions, and provisions of this Agreement.

## **TERMINATION**

St. Anthony and School District agree that either party may terminate this Agreement upon written notice to the other party. In the alternative, the Program may be terminated at any time by mutual written agreement. In either such case, the termination shall become effective at the end of the current school year as defined by St. Anthony's academic calendar.

## **NOTICE**

All notices provided to be given under this agreement shall be given by certified mail or registered mail, addressed to the proper party, at the following address:

St. Anthony: Saint Anthony School Programs  
200 Corporate Drive, Suite 580  
Wexford, PA 15090-7605

School District: Fox Chapel Area School District  
611 Field Club Road  
Pittsburgh, PA 15238

## GENERAL TERMS

- All staff having direct contact with District students shall have employment history reviews, criminal history reports, and child abuse certification required by 24 P.S. 1-111.1 and 23 PaCs. 6344 and any renewals required by law. St Anthony will notify the School District within 72 hours of learning that a staff member providing services hereunder has been arrested or convicted of a reportable crime under Section 1-111
- St. Anthony shall deliver the program as agreed upon in each student's IEP and agrees to indemnify and hold the District harmless for any successful claim that results in a finding that the student's IEP or any service required thereunder to be provided by St. Anthony was not implemented and/or provided by St. Anthony.
- St. Anthony shall not discriminate in its classroom or program practices.

## IDENTITY

The parties understand and agree that St. Anthony's is, and has always been identified as, a non-profit entity operating within the Roman Catholic tradition of charitable works.

## FULL AND FINAL AGREEMENT

This Agreement constitutes the sole, final and complete agreement of the parties hereto regarding the within subject matter. It supersedes any prior agreement, written or oral, that the parties hereto may have had regarding the same subject matter. No amendment, modification or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof, and duly executed by the parties hereto.

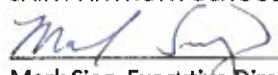
All the reservations, conditions, covenants and provisions herein contained shall bind and be available to the heirs, or successors, executors, administrators, or assigns, as the case may be, or the Licensor and Licensee, respectively, as though in each case expressly named.

IN WITNESS WHEREOF, the parties acknowledge and sign this agreement the day and year first above written.

WITNESS:

  
Lisa Hendrickson, Director of Post-Secondary

SAINT ANTHONY SCHOOL PROGRAMS

  
Mark Sieg, Executive Director

WITNESS:

\_\_\_\_\_  
Kathleen Anuszek, School Board Secretary

SCHOOL DISTRICT REPRESENTATIVE

\_\_\_\_\_  
Printed name and title:

Marybeth Dadd, School Board President  
\_\_\_\_\_

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

College Partnership Agreements



**College in High School  
Dual Credit Agreement**

**between**

**Seton Hill University**

**and**

**Fox Chapel Area School District**

**2023-2024 School Year**



## **Dual Credit Agreement**

This Agreement is entered into by and between **Fox Chapel Area School District** (hereinafter referred to as the “School/District”) and **Seton Hill University** (hereinafter referred to as the “University”). This agreement sets out the terms and conditions of the dual credit program offered by these two institutions.

The University and the School/District do hereby agree to the following:

### **1. Term**

The term of this agreement shall be from July 01, 2023 - June 30, 2024.

### **2. Student Eligibility**

A. Students who meet all of the following criteria are qualified to participate in the Dual Credit Program:

1. The student is a high school junior or senior.
2. The student will be on track to fulfill graduation requirements by the end of his/her senior year based upon credits earned and required courses completed/scheduled.
3. The student has demonstrated proficiency in reading, writing, and mathematics as determined by School/District assessment.
4. The student has demonstrated ability and readiness for college-level coursework in the intended area of study as determined by the School/District.
5. The student has the recommendation of the High School Principal or his/her designated High School Liaison.

B. Students who do not meet the criteria under section A may be permitted to enroll in College in High School Dual Credit courses if they meet the following alternative criteria and receive approval from both the University and the High School Principal or his/her designated High School Liaison.

1. The student is a sophomore or junior with a cumulative grade point average of 3.5 or better and meet the criteria stated in parts 2, 3, 4, and 5 above.
2. The student has demonstrated exceptional ability in a content area and has the recommendation of the High School Principal or his/her designated High School Liaison.

C. In order to remain in the College in High School Dual Credit program, the School/District may require a student to maintain a grade point average of 3.0 and maintain a minimum grade of C (2.0) in each College in High School Dual Credit course in which they are enrolled.

### **3. Courses Offered**

The following criteria apply to all courses covered by this Agreement:

- A. The courses are in academic subjects as defined by the Every Student Succeeds Act of 2015. These subjects include English, reading or language arts, mathematics, science, foreign language, civics and government, economics, arts, history, and geography. The ESSA expanded core subjects to include writing, technology, engineering, computer science, music, and health.
- B. Each course has a strong history of transfer as determined by the University's Registrar's Office.
- C. All courses will be evaluated by the University to assure the content and rigor meets the expectations of a college-level course.
- D. Students who are not enrolled in a College in High School Dual Credit program may be enrolled in a College in High School Dual Credit class offering, but will not be eligible for college credit for the course.
- E. Tuition for each course will be \$230, paid to Seton Hill University.
- F. Student, parent, or guardian is responsible for CHS tuition and fees. The school district may pay any costs related to a student enrolling in the course(s) offered.

### **4. Student Academic Credit**

Students will not be allowed to enroll in more than 12 postsecondary credits through College in High School Dual Credit per academic semester. (24 per academic year) The University will award credit to students who successfully complete courses associated with the Seton Hill University College in High School Program. The University will record this credit in the same manner as other students who take a course at the University.

### **5. Role of the Instructor**

The following criteria apply to all instructors covered by this Agreement:

- A. All College in High School Dual Credit instructors will be approved by the University in order to teach in the program.
- B. A College in High School Dual Credit instructor will submit a resume or curricula vitae, a current, complete University formatted course syllabus, and a copy of the course final exam or project (including the project evaluation tool).
- C. Instructors will be considered an Adjunct of the University.

- D. Instructors will have access to and use of the Reeves Memorial Library
- E. Instructors will submit grades in accordance with College in High School deadlines.

## 6. **Grades**

The Seton Hill University grade is based only on performance on the course examinations, projects, and assignments and is recorded on the official Seton Hill University transcript. CHS instructors, as regards the reporting of grades to Seton Hill, will establish their grading procedures in keeping with the University's policy. The grading procedure will be clearly explained on the course syllabus. CHS instructors must record letter grades (not percentages) electronically to the University's web portal after the last day of classes but no later than the date provided in the University grade submission instructions.

The following grading scale and quality points will be assigned per credit:

<b>Grade</b>	<b>Scale</b>	<b>Description</b>
A	93-100%	Indicates the student has demonstrated superior aptitude and initiative in the course and produced work of excellence and distinction characterized by practical application, originality, creativity, insight, and understanding.
A-	90-92%	
B+	87-89%	Indicates the student has demonstrated very good aptitude and has given evidence of marked achievement in accuracy, practical application, originality, creativity, insight, and understanding.
B	83-86%	
B-	80-82%	
C+	77-79%	Indicates the student has demonstrated minimal aptitude and achievement toward accuracy, practical application, originality, creativity, insight, and understanding.
C	73-76%	
C-	70-72%	
D+	67-69%	Indicates work that, while unsatisfactory in some respects, is acceptable enough on an overall basis to receive university credits.
D	63-66%	
D-	60-62%	
F	0-59%	Indicates failure in the course. No credit is awarded.

## 7. **Promotional Material**

The University agrees to work collaboratively with the School/District Principal or his/her designated High School Liaison to provide students with information about the College in High School Dual Credit program. The School/District agrees to publicize the program to eligible students through normal promotional procedures utilized by the School/District (websites, school-sponsored social media, presentations, bulletins, posters, announcements, etc.)

## 8. Additional Administrative Responsibilities

The University will provide the necessary course registration materials and instructions. Course registrations must be completed online at the online address provided in the School/District promotional materials provided by the University. Registrations will be completed by the date stated in the promotional materials.

---

### Signatures

The School/District and Seton Hill University agree not to unlawfully discriminate on the basis of race, nationality, ethnicity, religion, gender, age, or disability in any undertaking pursuant to this agreement.

#### For School District:

\_\_\_\_\_  
Signature of School/District Administrator or Liaison

June 12, 2023

Date

Michael Hower, Ed.D., Fox Chapel Area High School Lead Principal

Printed name of the School/District Administrator or Liaison

#### For Seton Hill University:



\_\_\_\_\_  
Kathryn Rother  
Assistant Dean, Academic Affairs

\_\_\_\_\_  
Date

\_\_\_\_\_  
Susan Yochum, SC, Ph.D.  
Provost

\_\_\_\_\_  
Date

## CONCURRENT ENROLLMENT AGREEMENT

This concurrent enrollment agreement is entered into by and between the **Fox Chapel Area School District** (hereafter referred to as the “School District”) and the University of Pittsburgh (hereafter referred to as the “College”). This agreement sets out the terms and conditions of the concurrent enrollment program offered by these two institutions in accordance with Article XVI of the Public School Code (hereafter “Program”).

The College and the School District do hereby agree to the following:

### 1. Term

The term of this agreement shall be from **August 2023** to **June 2024**.

### 2. Student Eligibility

A. Students who meet all of the following criteria are qualified to participate in the program:

- i. The student is making satisfactory progress toward fulfilling applicable school graduation requirements, as determined by the School District.
- ii. The student demonstrates a readiness for college-level coursework in the intended subject area of study, as determined by the School District.

### 3. Courses Offered

The following criteria apply to all courses covered by this Agreement:

- A. The courses, as offered to concurrent enrollment students, are identical to those offered when concurrent enrollment students are not enrolled, including the use of an identical curriculum, assessments, and instructional materials.
- B. The courses enforce prerequisite coursework requirements identical to those offered when concurrent enrollment students are not enrolled.

The following courses shall be offered in accordance with the terms of this Agreement and Article XVI of the Public School Code:

#### **Course 1 : Math 0120 Business Calculus**

Location: Fox Chapel Area High School

Instructor: TBD

College Credits: 4

Secondary credits/graduation requirement equivalent: 1

- A. Maximum number of concurrent enrollment students to be enrolled in this course in the fall 56 (year) semester: 28
- B. Maximum number of concurrent enrollment students to be enrolled in this course in the spring 56 (year) semester: 28

C. Total approved cost per student for this course: \$75 Per Credit

i. Allowable tuition	\$ 75 Per Credit
ii. Books	\$ _____
iii. Fees	\$ 20

**Course 2 : COMMRC 0500 Argument**

Location: Fox Chapel Area High School

Instructor: TBD

College Credits: 3

Secondary credits/graduation requirement equivalent: 0.5

A. A. Maximum number of concurrent enrollment students to be enrolled in this course in the fall 56 (year) semester: 28

B. Maximum number of concurrent enrollment students to be enrolled in this course in the spring 56 (year) semester: 28

C. Total approved cost per student for this course: \$ 75 Per Credit

i. Allowable tuition	\$ 75 Per Credit
ii. Books	\$ _____
iii. Fees	\$ _____

**Course 3 : Math 0220 Analytical Geometry and Calculus 1**

Location: Fox Chapel Area High School

Instructor: TBD

College Credits: 4

Secondary credits/graduation requirement equivalent: 1

D. Maximum number of concurrent enrollment students to be enrolled in this course in the fall 56 (year) semester: 28

E. Maximum number of concurrent enrollment students to be enrolled in this course in the spring 56 (year) semester: 28

F. Total approved cost per student for this course: \$75 per credit

i. Allowable tuition	\$ 75 per credit
ii. Books	\$ _____
iii. Fees	\$ 20

**Course 4 : STAT 0200 Basic Applied Statistics**

Location: Fox Chapel Area High School

Instructor: TBD

College Credits: 4

Secondary credits/graduation requirement equivalent: 1

A. Maximum number of concurrent enrollment students to be enrolled in this course in the fall 56 (year) semester: 28

B. Maximum number of concurrent enrollment students to be enrolled in this course in the spring 56 (year) semester: 28

C. Total approved cost per student for this course: \$ 75 per credit

i. Allowable tuition	\$ 75 per credit
ii. Books	\$ _____
iii. Fees	\$ _____

**Course 5 : PS 0200 American Politics**

Location: Fox Chapel Area High School

Instructor: TBD

College Credits: 3

Secondary credits/graduation requirement equivalent:1

G. A. Maximum number of concurrent enrollment students to be enrolled in this course in the fall 56 (year) semester: 28

H. Maximum number of concurrent enrollment students to be enrolled in this course in the spring 56 (year) semester:m 28

I. Total approved cost per student for this course: \$ 75 Per Credit

i. Allowable tuition	\$ 75 Per Credit
ii. Books	\$ _____
iii. Fees	\$ _____

**4. Student Credit**

The University of Pittsburgh will award postsecondary credit to students who successfully complete courses identified in this Agreement as identified above. The University of Pittsburgh will transcript this credit in a manner similar to other students who take a course at this institution. If a concurrent enrollment student becomes a regularly enrolled student at the University of Pittsburgh following graduation from secondary school, the University of Pittsburgh shall recognize those credits as applying to the student's degree requirements as it would for any regularly enrolled postsecondary student who took the courses.

The School District will award credit for and recognize courses that are successfully completed under this Agreement as fulfilling the graduation requirements identified above.

**5. Promotional Material**

Both the College and the School District agree to provide a mechanism for communicating the educational and economic benefits of higher education as well as the requirements for participation and enrollment procedures for concurrent enrollment to parents and students.

The School District will commit to displaying information on the University of Pittsburgh in the counseling suite.

## **6. Additional Administrative Responsibilities**

The following people will be responsible for the tasks listed below:

- A. Registration: The University of Pittsburgh will supply teachers with the necessary course registration materials by September 1st for the school year.
- B. Fiscal Transactions: Students and parents will be responsible to pay all applicable tuition costs directly to the University of Pittsburgh. The University will determine the timeline and the deadline for all payments. The school district may pay any costs related to a student enrolling in the course(s) offered.
- C. Textbooks: University of Pittsburgh commits to using the same textbook in the course for two-year periods, as long as the textbooks are being used in any sections of the concurrent enrollment course.



## Signature Page

School District and College agree not to unlawfully discriminate on the basis of race, nationality, ethnicity, religion, gender, age, or disability in any undertaking pursuant to this agreement.

For the School District:

	<u>6/12/23</u>
Mary Catherine Reljac, Ed.D. Superintendent	Date

	<u>6/12/23</u>
Marybeth Dadd President, Board of School Directors	Date

For the College:

Patrick Cunningham, Executive Director for Financial and Physical Resources	Date

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Supplemental Contracts – Athletic

**2023-2024 ATHLETIC SUPPLEMENTAL CONTRACTS**

POSITION	SCHOOL	EMPLOYEE	2023-2024
Baseball, HS Head	12	HASTINGS, JAMES M.	\$ 7,272.00
Baseball, HS 1st Asst.	12	SUSI, JOHN	\$ 4,727.00
Baseball, HS 2nd Asst.	12	LOUGHRAN, PATRICK	\$ 2,670.00
Baseball, HS JV Head	12	BURGER, JOSEPH L.	\$ 4,362.00
Baseball, HS JV 1st Asst.	12	GELLER, NATHAN	\$ 4,005.00
Baseball, HS JV 2nd Asst.	12	KOTTS, DAVID	\$ 2,670.00
Baseball, Freshman Head	12	BANDURSKI, CHRISTOPHER	\$ 4,005.00
Baseball, Freshman Asst.	12	BURSIC, REED	\$ 2,603.00
Baseball, MS Head	10	KAMENICKY, MATTHEW L.	\$ 2,912.00
Baseball, MS Asst.	10	KAMENICKY, LAWRENCE	\$ 2,912.00
Basketball-Boys, HS Head	12	SKRINJAR, ZACHARY R.	\$ 9,758.00
Basketball-Boys, HS 1st Asst.	12	FARRELL, JOSEPH LEO	\$ 6,342.00
Basketball-Boys, HS JV Head	12	RANDALL, JOSHUA	\$ 5,857.00
Basketball-Boys, Freshman Head	12	BENNETT, JEREMY W.	\$ 5,368.00
Basketball-Boys, Freshman Asst.	12	SHEMANSKI, MARK	\$ 3,489.00
Basketball-Boys, MS Head	10	SENKOSKI, MATTHEW F.	\$ 4,882.00
Basketball-Boys, MS Asst.	10	KAMENICKY, MATTHEW L.	\$ 4,882.00
Basketball-Boys, Program Development Asst.	10	SKRINJAR, ZACHARY R.	\$ 3,903.00
Basketball-Girls, HS Head	12	MATVEY, MARTIN F.	\$ 9,758.00
Basketball-Girls, HS 1st Asst.	12	EMBERG, BRITTA LYNN	\$ 6,342.00
Basketball-Girls, HS JV Head	12	GIBSON, KELLY ELAINE	\$ 5,857.00
Basketball-Girls, MS Head	10	ZOSCHG, MELISSA	\$ 4,882.00
Basketball-Girls, MS Asst.	10	RANII, RACHEL	\$ 4,882.00
Basketball-Girls, Program Development Asst.	10	MCGRATH, ALLISON	\$ 3,903.00
Cheerleading, HS Head (Fall)	12	MCBRIAR (BALCER), ALETA	\$ 3,866.00
Cheerleading, HS Head (Winter)	12	MCBRIAR (BALCER), ALETA	\$ 3,866.00
Cheerleading, HS Asst. (Fall)	12	ZOTTOLA, SHELLEY ANN	\$ 2,514.00
Cheerleading, HS Asst. (Winter)	12	ZOTTOLA, SHELLEY ANN	\$ 2,514.00
Cheerleading, MS Head (Fall)	10	STEFANYAK, REBECCA	\$ 1,546.00
Cheerleading, MS Head (Winter)	10	STEFANYAK, REBECCA	\$ 1,546.00
Cheerleading, MS Asst. (Fall)	10	JONES, AMBER	\$ 1,005.00
Cheerleading, MS Asst. (Winter)	10	JONES, AMBER	\$ 1,005.00
Cross Country, HS Head	12	MOUL, THOMAS D.	\$ 4,560.00
Cross Country, HS Asst.	12	PATTERSON, JUSTIN K.	\$ 2,960.00
Cross Country, MS Head	10	MAWHINNEY, SEAN D.	\$ 2,506.00
Cross Country, MS Asst.	10	DENUNZIO, ANTHONY	\$ 1,168.00
Cross Country, MS Asst.	10	CONTI, CASSANDRE L.	\$ 1,168.00
Equipment Manager, HS	12	GASS, JOSEPH D.	\$ 3,636.00
Equipment Manager, MS	10	EISEL, JOSEPH D.	\$ 1,655.00
Equipment/Video Football Manager - HS	12	LEASURE, DAVID	\$ 2,232.00
Faculty Manager - HS	12	PREVOST, DAVID E.	\$ 3,060.00
Faculty Manager - HS	12	URSO, RONALD M.	\$ 3,060.00
Faculty Manager - HS	12	HASTINGS, JAMES M.	\$ 1,105.00
Faculty Manager - HS (PARTIAL Salary from MS V Asst.)	12	HASTINGS, JAMES M.	\$ 1,955.00
Faculty Manager - MS	10	EISEL, JOSEPH D.	\$ 7,225.00
Fitness Center Supervisor, HS	12	ANGELO, JAMES A.	\$ 8,712.00
Field Hockey, HS Head	12	HUMISTON, EMILY P.	\$ 6,632.00
Field Hockey, HS 1st Asst.	12	HUMISTON, DAVID W.	\$ 4,311.00

**2023-2024 ATHLETIC SUPPLEMENTAL CONTRACTS**

POSITION	SCHOOL	EMPLOYEE	2023-2024
Field Hockey, MS Head	10	QUEEN, ERIN M.	\$ 3,648.00
Field Hockey, MS Asst. (FILLED as FB MS Asst.)	10		\$ -
Football, HS Head	12	LEASURE, DAVID	\$ 12,196.00
Football, HS 1st Asst.	12	MASSACK, TODD E.	\$ 7,926.00
Football, HS 2nd Asst.	12	FRASSENEI, TIM	\$ 7,319.00
Football, HS 3rd Asst.	12	GRIGGS, ANTHONY G.	\$ 7,319.00
Football, HS 4th Asst.	12	SASSON, MATT	\$ 7,319.00
Football, HS 5th Asst.	12	FRASSENEI, TYLER	\$ 6,706.00
Football, HS 6th Asst.	12	BISNOWATY, ADAM M.	\$ 3,353.00
Football, HS 6th Asst.	12	RIOS, BRANDON	\$ 3,353.00
Football, HS 7th Asst.	12	HASTINGS, JAMES M.	\$ 5,588.00
Football, HS 8th Asst.	12	ANDERSON-DAVIS, GARY E.	\$ 5,588.00
Football, MS Head	10	DUSO, JOSH D.	\$ 5,962.00
Football, MS Assistant	10	ANGELO, JAMES	\$ 5,421.00
Football, MS Assistant	10	GRECEK, KEVIN J.	\$ 5,421.00
Football, MS Assistant (REFERENCE FH MS Asst.)	10	KAMENICKY, MATTHEW L.	\$ 2,418.00
Football, MS Assistant (REFERENCE Gym HS Asst.)	10	KAMENICKY, LAWRENCE	\$ 1,195.00
Golf-Boys, HS Head	12	FARRELL, JOSEPH	\$ 3,592.00
Golf-Girls, HS Head	12	SMITH, CHRISTINE	\$ 3,592.00
Golf-Boys, JV Head	12	WALLISCH, ANDREW	\$ 2,394.00
Gymnastics, HS Head	12	DELEO, NADINE M.	\$ 3,618.00
Gymnastics, HS Asst (FILLED as FB HS Asst.)	12		\$ -
Interscholastic Strength/Conditioning Head	12	PEIFER, BRANDON W.	\$ 13,826.00
Interscholastic Strength/Conditioning 1st Asst.	12	ALERICH, JOHN T.	\$ 8,430.00
Interscholastic Strength/Conditioning 1st Asst.	12	GRIGGS, ANTHONY G.	\$ 2,810.00
Interscholastic Strength/Conditioning 2nd Asst.	12	COWLES, DR. LESLEY	\$ 1,101.25
Interscholastic Strength/Conditioning 2nd Asst.	12	KARAVLAN, SCOTT	\$ 1,101.25
Interscholastic Strength/Conditioning 2nd Asst.	12	GRIGGS, ANTHONY G.	\$ 6,607.50
Lacrosse, Boys, HS Head	12	HODDER, JORDON	\$ 6,110.00
Lacrosse, Boys, HS 1st Asst	12	CORENTI, RICHARD	\$ 1,323.00
Lacrosse, Boys, HS 1st Asst	12	ROMAH, BEN	\$ 1,323.00
Lacrosse, Boys, HS 1st Asst	12	VENEZIANO, ROMANO	\$ 1,323.00
Lacrosse, Boys, HS 2nd Asst	12	CORENTI, RICHARD	\$ 1,323.00
Lacrosse, Boys, HS 2nd Asst	12	ROMAH, BEN	\$ 1,323.00
Lacrosse, Boys, HS 2nd Asst	12	VENEZIANO, ROMANO	\$ 1,323.00
Lacrosse, Girls, HS Head	12	CRIBBY, KELLE M.	\$ 6,110.00
Lacrosse, Girls, HS 1st Asst	12	INGRAM, ERIK C.	\$ 3,969.00
Lacrosse, Girls, HS 2nd Asst	12	BROWN, ELEN M.	\$ 3,969.00
Soccer, Boys, HS Head	12	INGRAM, ERIK C.	\$ 8,006.00
Soccer, Boys, HS Asst.	12	WHITE, NICHOLAS G.	\$ 5,201.00
Soccer, Boys, MS Head	10	HADDAD, KHALED	\$ 4,404.00
Soccer, Boys, MS Asst.	10	KITAY, DOUG	\$ 4,007.00
Soccer, Boys Part-Time Coach	12	TSAI, DR. CHRISTOPHER G.	\$ 1,876.00
Soccer, Girls, HS Head	12	PRATI, CARLO F.	\$ 8,006.00
Soccer, Girls, HS Asst.	12	GILBERT, JENNA	\$ 5,201.00
Soccer, Girls, MS Head	10	BROCKWAY, MATTHEW A.	\$ 4,404.00
Soccer, Girls, MS Asst. Head	10	MANTELLA, DOMENIC A.	\$ 4,007.00

**2023-2024 ATHLETIC SUPPLEMENTAL CONTRACTS**

POSITION	SCHOOL	EMPLOYEE	2023-2024
Soccer, Girls Part-Time Coach	12	WILSON, JESSICA A.	\$ 1,876.00
Softball, HS Head	12	OLBRICH, DR. CHRISTOPHER D.	\$ 6,582.00
Softball, HS 1st Asst.	12	OPEN	\$ 4,219.00
Softball, HS JV Head	12	TROUP, AMANDA	\$ 3,949.00
Softball, MS Head	10	SQUELCH, KELSEY E.	\$ 3,618.00
Softball, MS Asst.	10	STOUT, JOHN T.	\$ 3,207.00
Swimming, HS Head	12	OPEN	\$ 6,078.00
Swimming, HS 1st Asst.	12	WOODS, CYNTHIA L.	\$ 3,951.00
Swimming, HS 2nd Asst.	12	MAUCLAIR, MATTHEW R.	\$ 3,649.00
Swimming, HS Diving Head	12	YENICK, VERNON	\$ 3,649.00
Tennis, Boys, HS Head	12	SLEZAK, ALEXANDER M.	\$ 4,466.00
Tennis, Boys, Asst.	12	WARD, DR. LAURA C.	\$ 2,905.00
Tennis, Girls, HS Head	12	SLEZAK, ALEXANDER M.	\$ 4,466.00
Tennis, Girls, Asst.	12	WARD, DR. LAURA C.	\$ 2,905.00
Track, HS Head	12	MOUL, THOMAS D.	\$ 9,237.00
Track, HS 1st Asst.	12	KARAVLAN, SCOTT H.	\$ 5,999.00
Track, HS 2nd Asst.	12	PATTERSON, JUSTIN K.	\$ 5,542.00
Track, HS 3rd Asst.	12	WICKMAN, AMY	\$ 5,542.00
Track, HS 4th Asst.	12	SHEMANSKI, MARK	\$ 5,542.00
Track, HS 5th Asst.	12	MAWHINNEY, SEAN D.	\$ 5,542.00
Track, HS 6th Asst.	12	MCLISTER, TIMOTHY H.	\$ 5,542.00
Track, MS Head	10	SENKOSKI, MATTHEW F.	\$ 4,454.00
Track, MS 1st Asst.	10	VENSEL, SCOTT EDWARD	\$ 4,054.00
Track, MS 2nd Asst.	10	KITAY, DOUGLAS R.	\$ 4,054.00
Track, MS 3rd Asst.	10	NEELY, JAMES R.	\$ 4,054.00
Track, MS 4th Asst.	10	LAPATKA, MATTHEW J.	\$ 4,054.00
Track-Indoor, Boys/Girls Head	12	MOUL, THOMAS D.	\$ 3,862.00
Track-Indoor, Boys/Girls Asst.	12	PATTERSON, JUSTIN K.	\$ 2,510.00
Volleyball, Boys, HS Head	12	O'KEEFFE, PHILIP A.	\$ 6,489.00
Volleyball, Boys, HS Asst.	12	VAREE, JORDAN N.	\$ 4,217.00
Volleyball, Boys, MS Head	10	LAUN, GREGORY	\$ 3,569.00
Volleyball, Boys, MS Asst. (PARTIAL Salary to FM - HS)	10	BAKER, ERIC	\$ 644.50
Volleyball, Boys, MS Asst. (PARTIAL Salary to FM - HS)	10	McKAVENEY, MANNIX	\$ 644.50
Volleyball, Girls, HS Head	12	ANDREYKO, DIANA	\$ 6,489.00
Volleyball, Girls, HS Asst.	12	OAKES, NIKKI	\$ 4,217.00
Volleyball, Girls, MS Head	10	OPEN	\$ 3,569.00
Volleyball, Girls, MS Asst.	10	OPEN	\$ 3,244.00
Wrestling, HS Head	12	FRANK, MICHAEL D.	\$ 9,623.00
Wrestling, HS 1st Asst.	12	BAXTER, JOHN A.	\$ 6,256.00
Wrestling, HS 2nd Asst.	12	HARTLESS, TREVOR	\$ 5,775.00
Wrestling, MS Head	10	SANTORO, ADAM	\$ 5,293.00
Wrestling, MS Asst.	10	VENSEL, SCOTT E.	\$ 4,811.00
Unified Bocce, HS	12	DOJONOVIC, DR., STACIE L.	\$ 542.00
Unified Bocce, HS	12	OPEN, OPEN	\$ 542.00
Unified Track, HS	12	DOJONOVIC, DR., STACEY L.	\$ 542.00
Unified Track, HS	12	OPEN, OPEN	\$ 542.00
Unified Track, HS	12	HOPPER, ANNA LYNN	\$ 542.00

**2023-2024 ATHLETIC SUPPLEMENTAL CONTRACTS**

POSITION	SCHOOL	EMPLOYEE	2023-2024
Intramurals, HS Fall-Boys	12	SKRINJAR, ZACHARY R.	\$ 1,148.00
Intramurals, HS Fall-Girls	12	MATVEY, MARTIN F.	\$ 1,148.00
Intramurals, MS Activity Sponsor 1, 9th Period	10	NOEL, NOELLE M.	\$ 2,023.00
Intramurals, MS Back on Track Sponsor 2, BOT	10	LOEFFLER, MIMI	\$ 2,023.00
Intramurals, MS Activity Sponsor 3, Bigger Faster Stronger	10	GRECEK, KEVIN	\$ 2,023.00
Intramurals, MS Activity Sponsor 4, Honors Band	10	GOGGIN, ANNE M.	\$ 2,023.00
Intramurals, MS Activity Sponsor 5, 9th Period	10	NOEL, NOELLE M.	\$ 2,023.00
Intramurals, MS Back on Track Sponsor 6, BOT	10	LOEFFLER, MIMI	\$ 2,023.00
Intramurals, MS Back on Track Sponsor 8, BOT	10	HUDOK, JANE A.	\$ 4,250.00
Intramurals, MS Activity Sponsor 9, MS Musical Sound Director	10	GYRICH, GRETCHEN	\$ 1,011.50
Intramurals, MS Activity Sponsor 9, MS Musical Sound Director	10	BARKLEY, LUKE	\$ 1,011.50
Intramurals, MS Activity Sponsor 10, MS Musical Asst. Director	10	GYRICH, GRETCHEN	\$ 1,011.50
Intramurals, MS Activity Sponsor 10, MS Musical Asst. Director	10	KURLEJ, STEPHANIE	\$ 1,011.50
Intramurals, MS Activity Sponsor 11, Bigger Faster Stronger	10	DUSO, JOSH D.	\$ 2,023.00
Intramurals, MS Activity Sponsor HS, MS Ski Club	10	PRICE, ZACHARY A.	\$ 1,011.50
Intramurals, MS Activity Sponsor HS, MS Ski Club	10	DECOMO, BREANE	\$ 1,011.50
Intramurals, MS Activity Sponsor 14, MS Musical Set Design	10	STONE, MAURIN	\$ 1,011.50
Intramurals, MS Activity Sponsor 14, MS Musical Set Design	10	FARRELL, CRAIG	\$ 1,011.50
Intramurals, MS Back on Track Sponsor 15, BOT	10	WILHELM, ANGELA L.	\$ 4,250.00
Intramurals, MS Activity Sponsor 16, MS Musical Director	10	FIANO, PAMELA LEE	\$ 2,023.00
Intramurals Flag Football, Fairview	5	ANDERSON, JOHN C.	\$ 1,516.00
Intramurals Flag Football, Hartwood	8	DEPELLEGRINI , LYNNE S.	\$ 758.00
Intramurals Flag Football, Hartwood	8	FREDERICK , KATHERINE A.	\$ 758.00
Intramurals Flag Football, Kerr	7	BALDIS, SEAN R.	\$ 1,516.00
Intramurals Flag Football, O'Hara	4	DANIELSON, ADAM	\$ 1,516.00
Intramurals Basketball-Boys, Fairview	5	ANDERSON, JOHN C.	\$ 1,516.00
Intramurals Basketball-Boys, Hartwood	8	McKECHNIE, JOHN T.	\$ 1,516.00
Intramurals Basketball-Boys, Kerr	7	ALTIERI, KATI ELISABETH	\$ 1,516.00
Intramurals Basketball-Boys, O'Hara	4	DANIELSON, ADAM	\$ 1,516.00
Intramurals Basketball-Girls, Fairview	5	BACCO, KERRI LEE	\$ 1,516.00
Intramurals Basketball-Girls, Hartwood	8	TRAVAGLIA, JODI L.	\$ 1,516.00
Intramurals Basketball-Girls, Kerr	7	ALTIERI, KATI ELISABETH	\$ 1,516.00
Intramurals Basketball-Girls, O'Hara	4	JOHNSON, MAUREEN A.	\$ 1,516.00
Intramurals Spring-Girls, Fairview	5	BISCEGLIA, MARY JO	\$ 1,516.00
Intramurals Spring-Girls, Hartwood	8	FREDERICK, KATHERINE A.	\$ 758.00
Intramurals Spring-Girls, Hartwood	8	DEPELLEGRINI, LYNNE S.	\$ 758.00
Intramurals Spring-Girls, Kerr	7	BALDIS, SEAN R.	\$ 1,516.00
Intramurals Spring-Girls, O'Hara	4	JOHNSON, MAUREEN A.	\$ 1,516.00
Intramurals Spring-Girls, O'Hara	4	OPEN	\$ 1,516.00

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

AIA Document A101-2017 – Hellas Construction, Inc.  
Multiple Fields Renovation Project – Contractor

# **AIA® Document A101® – 2017**

## ***Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum***

**AGREEMENT** made as of the eighth day of May in the year two thousand, twenty-three  
(In words, indicate day, month and year.)

**BETWEEN** the Owner:

(Name, legal status, address and other information)

Fox Chapel Area School District  
611 Field Club Road  
Pittsburgh, PA 15238  
(412) 963-9600

and the Contractor:

(Name, legal status, address and other information)

Hellas Construction, Inc.  
12000 West Parmer Lane  
Cedar Park, TX 78613  
(800) 233-5714

for the following Project:

(Name, location and detailed description)

Fox Chapel Synthetic Turf Field Renovations  
Fox Chapel High School – 611 Field Club Road, Pittsburgh, PA 15238  
Artificial Turf Renovations for the multipurpose field, installation of artificial turf infield  
for the baseball and softball.

The Architect:

(Name, legal status, address and other information)

J.T. Sauer & Associates, LLC  
125 Technology Drive, Suite 108  
Canonsburg, PA 15317  
(724) 947-2119

The Owner and Contractor agree as follows.

### **ADDITIONS AND DELETIONS:**

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

The parties should complete A101®–2017, Exhibit A, Insurance and Bonds, contemporaneously with this Agreement. AIA Document A201®–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.



## TABLE OF ARTICLES

- 1 THE CONTRACT DOCUMENTS
- 2 THE WORK OF THIS CONTRACT
- 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- 4 CONTRACT SUM
- 5 PAYMENTS
- 6 DISPUTE RESOLUTION
- 7 TERMINATION OR SUSPENSION
- 8 MISCELLANEOUS PROVISIONS
- 9 ENUMERATION OF CONTRACT DOCUMENTS

## EXHIBIT A INSURANCE AND BONDS

### ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary, and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement, and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations, or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

### ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

### ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be:

*(Check one of the following boxes.)*

- ☐ The date of this Agreement.
- ☒ A date set forth in a notice to proceed issued by the Owner.
- ☐ Established as follows:  
*(Insert a date or a means to determine the date of commencement of the Work.)*

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of this Agreement.

§ 3.2 The Contract Time shall be measured from the date of commencement of the Work.

#### § 3.3 Substantial Completion

§ 3.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion of the entire Work:

*(Check one of the following boxes and complete the necessary information.)*

Init.

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

[ X ] By the following date: August 1, 2023

§ 3.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Contractor shall achieve Substantial Completion of such portions by the following dates:

**Portion of Work**

**Substantial Completion Date**

§ 3.3.3 If the Contractor fails to achieve Substantial Completion as provided in this Section 3.3, liquidated damages, if any, shall be assessed as set forth in Section 4.5.

**ARTICLE 4 CONTRACT SUM**

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be eight hundred, ten thousand, two hundred ten dollars and zero cents (\$ 810,210.00 ), subject to additions and deductions as provided in the Contract Documents.

**§ 4.2 Alternates**

§ 4.2.1 Alternates, if any, included in the Contract Sum: NA

**Item**

**Price**

§ 4.2.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Agreement. Upon acceptance, the Owner shall issue a Modification to this Agreement. (Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

**Item**

**Price**

**Conditions for Acceptance**

§ 4.3 Allowances, if any, included in the Contract Sum: NA  
(Identify each allowance.)

**Item**

**Price**

**§ 4.4 Unit prices, if any:**

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit (\$0.00)
1. Synthetic Turf	Square Foot	\$8.84
2. Baseball Home Plate Logo	Lump Sum	\$7,500.00
3. Pitching Mound Turf Replacement (Baseball)	Lump Sum	\$2,200.00
4. Pitching Mound Turf Runway Stripe	Lump Sum	\$1,000.00
5. Homeplate Batters Box Turf Replacement	Lump Sum	\$2,000.00
6. Homeplate Zone total Turf Replacement	Lump Sum	\$5,500.00
7. 1 <sup>st</sup> Base Turf Replacement (Baseball)	Lump Sum	\$1,970.00
8. 2 <sup>nd</sup> Base Turf Replacement (Baseball)	Lump Sum	\$1,970.00
9. 3 <sup>rd</sup> Base Turf Replacement (Baseball)	Lump Sum	\$1,970.00
10. 1 <sup>st</sup> Base Turf Replacement (Softball)	Lump Sum	\$1,970.00
11. 2 <sup>nd</sup> Base Turf Replacement (Softball)	Lump Sum	\$1,970.00
12. 3 <sup>rd</sup> Base Turf Replacement (Softball)	Lump Sum	\$1,970.00
13. Softball Pitcher Circle Runway Replacement	Lump Sum	\$1,970.00
14. Softball Pitcher Circle Zone Total Replacement	Lump Sum	\$1,970.00
15. Softball Batters Box Turf Replacement	Lump Sum	\$1,970.00
16. Homeplate Zone Total Turf Replacement	Lump Sum	\$1,970.00

Init.

§ 4.5 Liquidated damages, if any:  
(Insert terms and conditions for liquidated damages, if any.)

NA

§ 4.6 Other:  
(Insert provisions for bonus or other incentives, if any, that might result in a change to the Contract Sum.)

NA

## ARTICLE 5 PAYMENTS

### § 5.1 Progress Payments

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

§ 5.1.3 Provided that an Application for Payment is certified by the Architect not later than the 15th day of a month, the Owner shall make payment of the amount certified to the Contractor not later than the last day of the month. If an Application for Payment is certified by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than the last day of the following month ( .  
*Required documents for complete payroll – Pay Application (G702), Work Completed (G703) and Certified Payroll*

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form, and supported by such data to substantiate its accuracy, as the Architect may require. This schedule of values shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

§ 5.1.6 In accordance with AIA Document A201™–2017, General Conditions of the Contract for Construction, and subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

§ 5.1.6.1 The amount of each progress payment shall first include:

- .1 That portion of the Contract Sum properly allocable to completed Work;
- .2 That portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction, or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing; and
- .3 That portion of Construction Change Directives that the Architect determines, in the Architect's professional judgment, to be reasonably justified.

§ 5.1.6.2 The amount of each progress payment shall then be reduced by:

- .1 The aggregate of any amounts previously paid by the Owner;
- .2 The amount, if any, for Work that remains uncorrected and for which the Architect has previously withheld a Certificate for Payment as provided in Article 9 of AIA Document A201–2017;
- .3 Any amount for which the Contractor does not intend to pay a Subcontractor or material supplier, unless the Work has been performed by others the Contractor intends to pay;

Init.

- .4 For Work performed or defects discovered since the last payment application, any amount for which the Architect may withhold payment, or nullify a Certificate of Payment in whole or in part, as provided in Article 9 of AIA Document A201–2017; and
- .5 Retainage withheld pursuant to Section 5.1.7.

#### § 5.1.7 Retainage

§ 5.1.7.1 For each progress payment made prior to Substantial Completion of the Work, the Owner may withhold the following amount, as retainage, from the payment otherwise due:

*(Insert a percentage or amount to be withheld as retainage from each Application for Payment. The amount of retainage may be limited by governing law.)*

5% five percent until Substantial Completion

§ 5.1.7.1.1 The following items are not subject to retainage:

*(Insert any items not subject to the withholding of retainage, such as general conditions, insurance, etc.)*

NA

§ 5.1.7.2 Reduction or limitation of retainage, if any, shall be as follows:

*(If the retainage established in Section 5.1.7.1 is to be modified prior to Substantial Completion of the entire Work, including modifications for Substantial Completion of portions of the Work as provided in Section 3.3.2, insert provisions for such modifications.)*

NA

§ 5.1.7.3 Except as set forth in this Section 5.1.7.3, upon Substantial Completion of the Work, the Contractor may submit an Application for Payment that includes the retainage withheld from prior Applications for Payment pursuant to this Section 5.1.7. The Application for Payment submitted at Substantial Completion shall not include retainage as follows:

*(Insert any other conditions for release of retainage upon Substantial Completion.)*

NA

§ 5.1.8 If final completion of the Work is materially delayed through no fault of the Contractor, the Owner shall pay the Contractor any additional amounts in accordance with Article 9 of AIA Document A201–2017.

§ 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

#### § 5.2 Final Payment

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when

- .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Article 12 of AIA Document A201–2017, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows:

#### § 5.3 Interest

Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located.

*(Insert rate of interest agreed upon, if any.)*

0 %

## ARTICLE 6 DISPUTE RESOLUTION

### § 6.1 Initial Decision Maker

The Architect will serve as the Initial Decision Maker pursuant to Article 15 of AIA Document A201–2017, unless the parties appoint below another individual, not a party to this Agreement, to serve as the Initial Decision Maker.

*(If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)*

### § 6.2 Binding Dispute Resolution

For any Claim subject to, but not resolved by, mediation pursuant to Article 15 of AIA Document A201–2017, the method of binding dispute resolution shall be as follows:

*(Check the appropriate box.)*

- ☐ Arbitration pursuant to Section 15.4 of AIA Document A201–2017
- ☐ Litigation in a court of competent jurisdiction
- ☒ Other *(Specify)*

If the Owner and Contractor do not select a method of binding dispute resolution, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in the Court of Common Pleas of Allegheny County, Pennsylvania.

## ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201–2017.

§ 7.1.1 If the Contract is terminated for the Owner's convenience in accordance with Article 14 of AIA Document A201–2017, then the Owner shall pay the Contractor a termination fee as follows:

*(Insert the amount of, or method for determining, the fee, if any, payable to the Contractor following a termination for the Owner's convenience.)*

NA

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201–2017.

## ARTICLE 8 MISCELLANEOUS PROVISIONS

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201–2017 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 The Owner's representative:

*(Name, address, email address, and other information)*

Daniel Breitzkreutz  
Director, Ancillary Services  
Fox Chapel Area School District  
611 Field Club Road, Pittsburgh, PA 15238  
(412) 963-9600

Init.

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User Notes:

(1328701793)

Daniel\_breitkreutz@fcasd.edu

**§ 8.3 The Contractor's representative:**  
(Name, address, email address, and other information)

Shamus Petrucelli  
VP of Business Development  
Hellas Construction, Inc.  
755 Boardman-Canfield Road, Suite F8, Boardman, OH 44512  
(412) 514-4840  
spetrucelli@hellasconstruction.com

**§ 8.4** Neither the Owner's nor the Contractor's representative shall be changed without ten days' prior notice to the other party.

**§ 8.5 Insurance and Bonds**

**§ 8.5.1** The Owner and the Contractor shall purchase and maintain insurance as set forth in AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum, Exhibit A, Insurance and Bonds, and elsewhere in the Contract Documents.

**§ 8.5.2** The Contractor shall provide bonds as set forth in AIA Document A101™-2017 Exhibit A, and elsewhere in the Contract Documents.

**§ 8.6** Notice in electronic format, pursuant to Article 1 of AIA Document A201-2017, may be given in accordance with AIA Document E203™-2013, Building Information Modeling and Digital Data Exhibit, if completed, or as otherwise set forth below: NA

(If other than in accordance with AIA Document E203-2013, insert requirements for delivering notice in electronic format such as name, title, and email address of the recipient and whether and how the system will be required to generate a read receipt for the transmission.)

NA

**§ 8.7 Other provisions:**

NA

**ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS**

**§ 9.1** This Agreement is comprised of the following documents:

- .1 AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor
- .2 AIA Document A101™-2017, Exhibit A, Insurance and Bonds
- .3 AIA Document A201™-2017, General Conditions of the Contract for Construction
- .4 AIA Document E203™-2013, Building Information Modeling and Digital Data Exhibit, dated as indicated below: NA  
(Insert the date of the E203-2013 incorporated into this Agreement.)

**.5 Drawings**

Number	Title	Date
COVER	DRAWING INDEX AND VICINITY MAP	MARCH 23, 2023
E001	EXISTING CONDITIONS	MARCH 23, 2023
D001	DEMOLITION PLAN – BASEBALL FIELD	MARCH 23, 2023
D002	DEMOLITION PLAN – SOFTBALL FIELD	MARCH 23, 2023
D003	DEMOLITION PLAN – PRACTICE FIELD	MARCH 23, 2023
S001	SITE PLAN – BASEBALL INFIELD LAYOUT	MARCH 23, 2023
S002	SITE PLAN – BASEBALL DETAILS	MARCH 23, 2023

Init.

S003	SITE PLAN – SOFTBALL INFIELD LAYOUT	MARCH 23, 2023
S004	SITE PLAN – SOFTBALL DETAILS	MARCH 23, 2023
S005	SITE PLAN – BULLPEN DETAILS	MARCH 23, 2023
S006	SITE PLAN – PRACTICE FIELD	MARCH 23, 2023
S007	SITE PLAN – PRACTICE FIELD DETAILS	MARCH 23, 2023
S008	FOOTBALL AND SOCCER FIELD LAYOUTS	MARCH 23, 2023
S009	LACROSSE AND FIELD HOCKEY FIELD LAYOUTS	MARCH 23, 2023

**.6 Specifications**

Section	Title	Date	Pages
01	Quote Form	March 23, 2023	2
00 0102	Legal Clearance for Workers	March 23, 2023	2
00 4501	Non-Collusion Affidavit	March 23, 2023	2
00 6130	Maintenance Bond	March 23, 2023	2
00 6400	No Lien Agreement	March 23, 2023	1
01 1000	Summary of Work	March 23, 2023	2
01 2000	Price and Payment Procedures	March 23, 2023	10
01 2700	Unit Prices	March 23, 2023	2
01 3100	Project Coordination	March 23, 2023	5
01 3200	Schedules and Reports	March 23, 2023	8
01 3300	Submittals	March 23, 2023	7
01 4000	Quality Control	March 23, 2023	4
01 4210	Reference Standards and Definitions	March 23, 2023	4
01 5000	Temporary Controls and Facilities	March 23, 2023	4
01 5600	Security	March 23, 2023	2
01 6000	Materials and Standards	March 23, 2023	7
01 6300	Substitution Request	March 23, 2023	4
01 7200	Field Engineering	March 23, 2023	3
01 7400	Warranties and Bonds	March 23, 2023	2
01 7700	Closeout Procedures	March 23, 2023	8
32 1813	Synthetic Turf System	March 23, 2023	13
32 2750	Rigid Pavement	March 23, 2023	6
32 6000	Turf Drainage System	March 23, 2023	5

**.7 Addenda, if any:**

Number	Date	Pages
Addendum 1	March 29, 2023	2 pages with 6 attachments

Portions of Addenda relating to bidding or proposal requirements are not part of the Contract Documents unless the bidding or proposal requirements are also enumerated in this Article 9.

**.8 Other Exhibits:**

*(Check all boxes that apply and include appropriate information identifying the exhibit where required.)*

☐ AIA Document E204™–2017, Sustainable Projects Exhibit, dated as indicated below: NA

Init.

(Insert the date of the E204-2017 incorporated into this Agreement.)

[ ] The Sustainability Plan: NA

Title	Date	Pages
-------	------	-------

[ X ] Supplementary and other Conditions of the Contract:

Document	Title	Pages
Sourcewell Contract (Hellas Construction, Inc.)	031622-HLC	
Payment Bond	AIA G702-1992	4
Performance Bond	AIA G703-1992	4

.9 Other documents, if any, listed below:

*(List here any additional documents that are intended to form part of the Contract Documents. AIA Document A201™-2017 provides that the advertisement or invitation to bid, Instructions to Bidders, sample forms, the Contractor's bid or proposal, portions of Addenda relating to bidding or proposal requirements, and other information furnished by the Owner in anticipation of receiving bids or proposals, are not part of the Contract Documents unless enumerated in this Agreement. Any such documents should be listed here only if intended to be part of the Contract Documents.)*

Hellas Construction Inc.'s proposal dated April 21, 2023 attached hereto as Exhibit A and incorporated herein by reference.

This Agreement entered into as of the day and year first written above.

\_\_\_\_\_  
OWNER (Signature)

Ms. Marybeth Dadd School Board President  
(Printed name and title)

  
\_\_\_\_\_  
CONTRACTOR (Signature)

Saulo Hernandez Director of Estimating  
(Printed name and title)

Init.



# Additions and Deletions Report for AIA® Document A101® – 2017

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 16:16:46 ET on 05/03/2023.

## PAGE 1

**AGREEMENT** made as of the eighth day of May in the year two thousand, twenty-three

...

Fox Chapel Area School District  
611 Field Club Road  
Pittsburgh, PA 15238  
(412) 963-9600

...

Hellas Construction, Inc.  
12000 West Parmer Lane  
Cedar Park, TX 78613  
(800) 233-5714

...

Fox Chapel Synthetic Turf Field Renovations  
Fox Chapel High School – 611 Field Club Road, Pittsburgh, PA 15238  
Artificial Turf Renovations for the multipurpose field, installation of artificial turf infield for the baseball and softball.

...

J.T. Sauer & Associates, LLC  
125 Technology Drive, Suite 108  
Canonsburg, PA 15317  
(724) 947-2119

## PAGE 2

[ X ] A date set forth in a notice to proceed issued by the Owner.

## PAGE 3

[ X ] By the following date: August 1, 2023

...

**§ 4.1** The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be eight hundred, ten thousand, two hundred ten dollars and zero cents (\$ 810,210.00 ), subject to additions and deductions as provided in the Contract Documents.

...

§ 4.2.1 Alternates, if any, included in the Contract Sum: NA

...

§ 4.3 Allowances, if any, included in the Contract Sum: NA

...

<u>1. Synthetic Turf</u>	<u>Square Foot</u>	<u>\$8.84</u>
<u>2. Baseball Home Plate Logo</u>	<u>Lump Sum</u>	<u>\$7,500.00</u>
<u>3. Pitching Mound Turf Replacement (Baseball)</u>	<u>Lump Sum</u>	<u>\$2,200.00</u>
<u>4. Pitching Mound Turf Runway Stripe</u>	<u>Lump Sum</u>	<u>\$1,000.00</u>
<u>5. Homeplate Batters Box Turf Replacement</u>	<u>Lump Sum</u>	<u>\$2,000.00</u>
<u>6. Homeplate Zone total Turf Replacement</u>	<u>Lump Sum</u>	<u>\$5,500.00</u>
<u>7. 1<sup>st</sup> Base Turf Replacement (Baseball)</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>8. 2<sup>nd</sup> Base Turf Replacement (Baseball)</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>9. 3<sup>rd</sup> Base Turf Replacement (Baseball)</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>10. 1<sup>st</sup> Base Turf Replacement (Softball)</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>11. 2<sup>nd</sup> Base Turf Replacement (Softball)</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>12. 3<sup>rd</sup> Base Turf Replacement (Softball)</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>13. Softball Pitcher Circle Runway Replacement</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>14. Softball Pitcher Circle Zone Total Replacement</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>15. Softball Batters Box Turf Replacement</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>
<u>16. Homeplate Zone Total Turf Replacement</u>	<u>Lump Sum</u>	<u>\$1,970.00</u>

PAGE 4

NA

...

NA

...

§ 5.1.3 Provided that an Application for Payment is ~~received~~certified by the Architect not later than the 15th day of a month, the Owner shall make payment of the amount certified to the Contractor not later than the last day of the month. If an Application for Payment is ~~received~~certified by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than (—) days after the Architect receives the Application for Payment.

~~(Federal, state or local laws may require payment within a certain period of time.)~~the last day of the following month

Required documents for complete payroll – Pay Application (G702), Work Completed (G703) and Certified Payroll

PAGE 5

5% five percent until Substantial Completion

...

NA

...

NA

...

NA  
PAGE 6

0 %

...

☒ Other (Specify)

...

If the Owner and Contractor do not select a method of binding dispute resolution, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction the Court of Common Pleas of Allegheny County, Pennsylvania.

...

NA

...

Daniel Breitreutz  
Director, Ancillary Services  
Fox Chapel Area School District  
611 Field Club Road, Pittsburgh, PA 15238  
(412) 963-9600  
Daniel\_breitreutz@fcasd.edu

PAGE 7

Shamus Petrucelli  
VP of Business Development  
Hellas Construction, Inc.  
755 Boardman-Canfield Road, Suite F8, Boardman, OH 44512  
(412) 514-4840  
spetrucelli@hellasconstruction.com

...

§ 8.6 Notice in electronic format, pursuant to Article 1 of AIA Document A201–2017, may be given in accordance with AIA Document E203™–2013, Building Information Modeling and Digital Data Exhibit, if completed, or as otherwise set forth below: NA

...

NA

...

NA

...

- .4 AIA Document E203™–2013, Building Information Modeling and Digital Data Exhibit, dated as indicated below: NA

...

<u>COVER</u>	<u>DRAWING INDEX AND VICINITY MAP</u>	<u>MARCH 23, 2023</u>
<u>E001</u>	<u>EXISTING CONDITIONS</u>	<u>MARCH 23, 2023</u>
<u>D001</u>	<u>DEMOLITION PLAN – BASEBALL FIELD</u>	<u>MARCH 23, 2023</u>
<u>D002</u>	<u>DEMOLITION PLAN – SOFTBALL FIELD</u>	<u>MARCH 23, 2023</u>
<u>D003</u>	<u>DEMOLITION PLAN – PRACTICE FIELD</u>	<u>MARCH 23, 2023</u>
<u>S001</u>	<u>SITE PLAN – BASEBALL INFIELD LAYOUT</u>	<u>MARCH 23, 2023</u>
<u>S002</u>	<u>SITE PLAN – BASEBALL DETAILS</u>	<u>MARCH 23, 2023</u>
<u>S003</u>	<u>SITE PLAN – SOFTBALL INFIELD LAYOUT</u>	<u>MARCH 23, 2023</u>
<u>S004</u>	<u>SITE PLAN – SOFTBALL DETAILS</u>	<u>MARCH 23, 2023</u>
<u>S005</u>	<u>SITE PLAN – BULLPEN DETAILS</u>	<u>MARCH 23, 2023</u>
<u>S006</u>	<u>SITE PLAN – PRACTICE FIELD</u>	<u>MARCH 23, 2023</u>
<u>S007</u>	<u>SITE PLAN – PRACTICE FIELD DETAILS</u>	<u>MARCH 23, 2023</u>
<u>S008</u>	<u>FOOTBALL AND SOCCER FIELD LAYOUTS</u>	<u>MARCH 23, 2023</u>
<u>S009</u>	<u>LACROSSE AND FIELD HOCKEY FIELD LAYOUTS</u>	<u>MARCH 23, 2023</u>

PAGE 8

<u>01</u>	<u>Quote Form</u>	<u>March 23, 2023</u>	<u>2</u>
<u>00 0102</u>	<u>Legal Clearance for Workers</u>	<u>March 23, 2023</u>	<u>2</u>
<u>00 4501</u>	<u>Non-Collusion Affidavit</u>	<u>March 23, 2023</u>	<u>2</u>
<u>00 6130</u>	<u>Maintenance Bond</u>	<u>March 23, 2023</u>	<u>2</u>
<u>00 6400</u>	<u>No Lien Agreement</u>	<u>March 23, 2023</u>	<u>1</u>
<u>01 1000</u>	<u>Summary of Work</u>	<u>March 23, 2023</u>	<u>2</u>
<u>01 2000</u>	<u>Price and Payment Procedures</u>	<u>March 23, 2023</u>	<u>10</u>
<u>01 2700</u>	<u>Unit Prices</u>	<u>March 23, 2023</u>	<u>2</u>
<u>01 3100</u>	<u>Project Coordination</u>	<u>March 23, 2023</u>	<u>5</u>
<u>01 3200</u>	<u>Schedules and Reports</u>	<u>March 23, 2023</u>	<u>8</u>
<u>01 3300</u>	<u>Submittals</u>	<u>March 23, 2023</u>	<u>7</u>
<u>01 4000</u>	<u>Quality Control</u>	<u>March 23, 2023</u>	<u>4</u>
<u>01 4210</u>	<u>Reference Standards and Definitions</u>	<u>March 23, 2023</u>	<u>4</u>
<u>01 5000</u>	<u>Temporary Controls and Facilities</u>	<u>March 23, 2023</u>	<u>4</u>
<u>01 5600</u>	<u>Security</u>	<u>March 23, 2023</u>	<u>2</u>
<u>01 6000</u>	<u>Materials and Standards</u>	<u>March 23, 2023</u>	<u>7</u>
<u>01 6300</u>	<u>Substitution Request</u>	<u>March 23, 2023</u>	<u>4</u>
<u>01 7200</u>	<u>Field Engineering</u>	<u>March 23, 2023</u>	<u>3</u>
<u>01 7400</u>	<u>Warranties and Bonds</u>	<u>March 23, 2023</u>	<u>2</u>
<u>01 7700</u>	<u>Closeout Procedures</u>	<u>March 23, 2023</u>	<u>8</u>
<u>32 1813</u>	<u>Synthetic Turf System</u>	<u>March 23, 2023</u>	<u>13</u>
<u>32 2750</u>	<u>Rigid Pavement</u>	<u>March 23, 2023</u>	<u>6</u>
<u>32 6000</u>	<u>Turf Drainage System</u>	<u>March 23, 2023</u>	<u>5</u>

...

Addendum 1

March 29, 2023

2 pages with 6 attachments

...

[ ] AIA Document E204™–2017, Sustainable Projects Exhibit, dated as indicated below: NA

PAGE 9

[ ] The Sustainability Plan: NA

...

[ X ] Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages
<u>Sourcewell Contract (Hellas Construction, Inc.)</u>	<u>031622-HLC</u>		
<u>Payment Bond</u>	<u>AIA G702-1992</u>		<u>4</u>
<u>Performance Bond</u>	<u>AIA G703-1992</u>		<u>4</u>

...

Hellas Construction Inc.'s proposal dated April 21, 2023 attached hereto as Exhibit A and incorporated herein by reference.

...

Ms. Marybeth Dadd School Board President

Saulo Hernandez Director of Estimating

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Precision HR Solutions, Inc. – Addendum



## Staffing Services Agreement Addendum

This addendum, effective July 1, 2023, is hereby incorporated into and made part of the client agreement between Precision HR Solutions, Inc. and Fox Chapel Area School District.

This addendum is to confirm the rate for Substitute Cafeteria Workers placement for July 1, 2023 thru June 30, 2025.

Substitute Cafeteria Workers-\$16.56/hr (Substitute Pay is \$12/hr)
---

IN WITNESS WHEREOF, the parties have caused their duly authorized representatives to execute this Addendum as of the day and year first above written.

Precision HR Solutions, Inc.

Fox Chapel Area School District

By: \_\_\_\_\_

By: \_\_\_\_\_  
Marybeth Dadd

Title: \_\_\_\_\_

Title: \_\_\_\_\_  
School Board President

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Student Teaching Affiliation Agreements



**CARLOW UNIVERSITY EDUCATION DEPARTMENT**  
**3333 FIFTH AVENUE**  
**PITTSBURGH, PA 15213**

**SCHOOL DISTRICT AFFILIATION AGREEMENT**

THIS AGREEMENT MADE BY AND BETWEEN the **Carlow University, Education Department**, 3333 Fifth Avenue, Pittsburgh, Pennsylvania 15213, (hereinafter referred to as the “University”) and the **Fox Chapel School District, 611 Field Club Rd, Pittsburgh, PA 15238** (hereinafter referred to as the “School District”) as of “this 12<sup>h</sup> day of June 2023.”

WHEREAS, the School District has determined its intention to receive the University’s undergraduate and graduate students for field observations, practicum experiences, student teaching and internships in its facility, the following is understood and agreed between both parties. Chapter 354, titled “Institutional Preparation of Professional Educators,” requires teacher preparation institutions to develop agreements with public schools and their cooperating professionals to ensure that field observations, practicum experiences, student teaching and internships are collaboratively designed and implemented. It also requires that teacher preparation institutions provide on-going support to novice educators in partnership with public schools during their induction period. In consideration of the aforementioned, the University and the School District concur the following is understood and agreed between both parties:

I. **DUTIES AND RESPONSIBILITIES OF THE UNIVERSITY**

The University agrees to:

- a. *(Selection of Students.)*  
Be responsible for the selection of qualified students to participate in field observations, practicum experiences, student teaching and internships. Selected students must have the appropriate educational background and skills consistent with the contemplated educational experience offered by the School District.
- b. *(Education of Students.)*  
Assume full responsibility for the classroom and classroom education of its students. The University shall be responsible for the administration of the program, the program curriculum content, the requirements of matriculation, grading and graduation.
- c. *(Submission of Candidates.)*  
Submit the names of the students to the School District or a designated representative prior to the field observations, practicum experiences, student teaching and internships.
- d. *(Advising Student of Rights and Responsibilities.)*  
Be responsible for advising the student of his or her own responsibilities under this Agreement. The student shall be advised of his or her obligation to abide by the policies and procedures of the School District and should any student fail to abide by any policy and/or procedure, he or she may be expelled from the program.

II. **DUTIES AND RESPONSIBILITIES OF THE SCHOOL DISTRICT**

The School District agrees to:

- a. *(Establishment of Field Placements, Practicum Experiences, Student Teaching and Internships)*

Authorize the use of its facilities as may be agreed upon by the School District and the University for field observations, practicum experiences, student teaching and internships for students enrolled in the University's B.A. in Education, M.A. in Education, and M.Ed in Education.

- b. *(Policies of School District.)*

Provide the University with any and all of the applicable policies, codes or confidentiality issues related to the experience prior to the student's participation. The University will review the aforementioned with the student in advance of the student's experience.

- c. *(Administration.)*

Have sole authority and control over all aspects of student services. The School District will be responsible for and retain control over all the organization and operation of its programs.

- d. *(Removal of Noncompliant Student.)*

Have the authority to immediately remove a student who fails to comply with its policies and procedures. If such a removal occurs, the School District should immediately contact the responsible University Supervisor, Student Teaching and Field Experience Director or Chair of the Education Department.

- e. *(Designation of Representative(s).)*

Designate a person(s) to serve as a liaison(s) between the parties who will meet periodically with representatives of the University in order to discuss, plan and evaluate the experience of the student(s).

- f. *(Supervision of Students.)*

Provide either a site supervisor or a cooperating teacher who will supervise student activities during field observations, practicum experiences, student teaching and internships.

- g. *(Reporting of Student Progress.)*

Have cooperating teachers from the School District provide all reasonable information requested by the University on a student's work performance. If there are any student evaluations, they will be completed and returned according to any reasonable schedule agreed to by the University and the cooperating teacher.

h. *(Student Records.)*

Protect the confidentiality of student records as dictated by the Family Educational Rights and Privacy Act (FERPA) and shall release no information absent written consent of the student unless required to do so by law or as dictated by the terms of this Agreement.

III. **MUTUAL TERMS AND CONDITIONS**

a. *(Number of Participating Students.)*

The parties will mutually agree upon the number of students that shall be assigned to the School District for field observations, practicum experiences, student teaching and internships.

b. *(Term of Agreement.)*

The term of this Agreement shall be five (5) years from the date of execution.

c. *(Termination of Agreement.)*

The University or School District may terminate this Agreement for any reason with thirty (30) days' notice. Either party may terminate this Agreement in the event of a substantial breach. However, should the School District terminate this Agreement prior to the completion of an academic semester, all students enrolled at that time may continue their educational experience until it would have been concluded absent the termination.

d. *(Nondiscrimination.)*

The parties agree to continue their respective policies of nondiscrimination based on Title VI of the Civil Rights Act of 1964 in regard to sex, age, race, color, creed, national origin, Title IX of the Education Amendments of 1972 and other applicable laws, as well as the provisions of the Americans with Disabilities Act.

e. *(Interpretation of the Agreement.)*

The laws of the Commonwealth of Pennsylvania shall govern this Agreement.

f. *(Modification of Agreement.)*

This Agreement shall only be modified in writing with the same formality as the original Agreement.

g. *(Relationship of Parties.)*

The relationship between the parties to the Agreement to each other is that of independent contractors. The relationship of the parties to this contract to each other shall not be construed to constitute a partnership, joint venture or any other relationship, other than that of independent contractors.

h. *(Liability.)*

Neither the School District nor the University assumes any liabilities to each other.  
As to liability for damage or injury to persons or property, the University and the School District do not waive any defenses as a result of entering into this agreement.

i. *(Entire Agreement.)*

This Agreement represents the entire understanding between the parties. No other prior or contemporaneous oral or written understandings or promises exist in regard to this relationship.

Intending to be legally bound, the parties have caused this Agreement to be executed by their duly authorized representatives.

FOR THE UNIVERSITY

FOR THE SCHOOL DISTRICT

By \_\_\_\_\_  
(Authorized Signature)

By \_\_\_\_\_  
(Authorized Signature)

Matthew E. Gordley, PhD  
Dean, College of Arts & Sciences  
of Academic Affairs  
(Print Name/Title)

Title Marybeth Dadd, School Board President  
(Print Name/Title)

Date \_\_\_\_\_

Date June 12, 2023

By \_\_\_\_\_  
(Authorized Signature)

By \_\_\_\_\_  
(Authorized Signature)

Title: Sibdas Ghosh, PhD  
Provost & Vice President of  
Academic Affairs  
(Print Name/Title)

Title Kathleen Anuszek, School Board Secretary  
(Print Name/Title)

Date \_\_\_\_\_

Date June 12, 2023

## La Roche University and Fox Chapel School District Affiliation Agreement

THIS AGREEMENT MADE BY AND BETWEEN Fox Chapel School District AND La Roche University, location 9000 Babcock Boulevard, Pittsburgh, PA 15237 (hereinafter referred to as the "University" as of this 12 day of June, 2023. The Term of this Agreement shall be five (5) years from the date of execution.

WHEREAS, the Fox Chapel School District, has determined its intention to receive the University's undergraduate and graduate students for field observations, practicum experiences, student teaching and internships in its facility, the following is understood and agreed between both parties.

For those preparing to be professional educators, Title 22, Chapter 354, of the Pennsylvania Code, titled "Preparation of Professional Educators," requires teacher preparation institutions to develop agreements with public schools and their cooperating professionals to ensure that field observations, practicum experiences, student teaching and internships are collaboratively designed and implemented. It also requires that teacher preparation institutions provide ongoing support to novice educators in partnership with public schools during their induction period. In consideration of the aforementioned, the University and the FOX CHAPEL SCHOOL DISTRICT concur the following is understood and agreed between both parties:

### I. DUTIES AND RESPONSIBILITIES OF THE UNIVERSITY

The University agrees to:

#### *a. (Selection of Students.)*

Be responsible for the selection of qualified students to participate in field observations, practicum experiences, student teaching, internships and externships. Selected students must have the appropriate educational background and skills consistent with the contemplated educational experience offered by the FOX CHAPEL SCHOOL DISTRICT.

#### *b. (Education of Students.)*

Assume full responsibility for the classroom and classroom education of its students. The University shall be responsible for the administration of the program, the program curriculum content, the requirements of matriculation, grading and graduation.

#### *c. (Submission of Candidates.)*

Submit the names of the students to the FOX CHAPEL SCHOOL DISTRICT or a designated representative prior to the field observations, practicum experiences, student teaching, internships or externships.

#### *d. (Advising Student of Rights and Responsibilities.)*

Be responsible for advising the student of his or her own responsibilities under this Agreement. The student shall be advised of his or her obligation to abide by the policies and procedures of the FOX CHAPEL SCHOOL DISTRICT and should any student fail to abide by any policy and/or procedure, he or she may be removed from the program.

*e. (Verification of Clearances and TB Test Results)*

The University hereby agrees that all of its student teachers, employees, interns and externs who may participate in activities at the FOX CHAPEL SCHOOL DISTRICT shall be in compliance with current provisions of Acts 34, 114, 151, and 126 requiring State, Federal and child abuse background checks along with the Act 24 Arrest/Conviction Report and Certification Form. For each individual, the University shall submit to the FOX CHAPEL SCHOOL DISTRICT prior to practicum/student teaching attendance copies of all required clearances, an Act 24 Arrest/Conviction Report and Certification Form, and negative TB test results.

The University recognizes that failure to present required clearances, forms or TB test results shall serve as the basis for exclusion of the noncompliant individual(s) from activities at the FOX CHAPEL SCHOOL DISTRICT and may serve as the basis for termination of the agreement without prior notice.

**II. DUTIES AND RESPONSIBILITIES OF THE FOX CHAPEL SCHOOL DISTRICT**

The FOX CHAPEL SCHOOL DISTRICT agrees to:

*a. (Establishment of Field Placements, Practicum Experiences, Student Teaching, Internships and Externships.)*

Authorize the use of its facilities as may be agreed upon by the FOX CHAPEL SCHOOL DISTRICT and the University for field observations, practicum experiences, student teaching, internships and externships for students enrolled in the University's Education Program.

*b. (Policies of FOX CHAPEL SCHOOL DISTRICT.)*

Provide the University any and all the applicable policies, codes or confidentiality issues related to the experience prior to the student's participation. The University will review the aforementioned with the student in advance of the student's experience.

*c. (Administration.)*

Have sole authority and control over all aspects of student services. The FOX CHAPEL SCHOOL DISTRICT will be responsible for and retain control over all the organization and operation of its programs.

*d. (Removal of Noncompliant Student.)*

Have the authority to immediately remove a student who fails to comply with its policies and procedures. If such a removal occurs, the FOX CHAPEL SCHOOL DISTRICT should immediately contact the responsible University Faculty Supervisor, Student Teaching and Field Experience Director or Dean of the School of Education.

*e. Designation of Representatives*

Designate a person(s) to serve as a liaison(s) between the parties who will meet periodically with representatives of the University in order to discuss, plan and evaluate the experience of the student(s).

*f. (Supervision of Students.)*

Provide either a site supervisor or a cooperating teacher who will supervise student activities during field observations, practicum experiences, student teaching and

internships.

*g. (Reporting of Student Progress.)*

Have cooperating teachers and staff from the FOX CHAPEL SCHOOL DISTRICT provide all reasonable information requested by the University on a student's work performance. If there are any student evaluations, they will be completed and returned according to any reasonable schedule agreed to by the University and the cooperating teacher.

*h. (Student Records.)*

Protect the confidentiality of student records as dictated by the Family Educational Rights and Privacy Act (FERPA) and shall release no information absent written consent of the student/parent unless required to do so by law or as dictated by the terms of this Agreement.

III. MUTUAL TERMS AND CONDITIONS

*a. (Number of Participating Students.)*

The parties will mutually agree upon the number of students that shall be assigned to the FOX CHAPEL SCHOOL DISTRICT for field observations, practicum experiences, student teaching, internships and externships.

*b. (Terms of Agreement.)*

The term of this Agreement shall be five (5) years from the date of execution.

*c. (Termination of Agreement.)*

The University or FOX CHAPEL SCHOOL DISTRICT may terminate this Agreement for any reason with ninety (90) days' notice. However, should the FOX CHAPEL SCHOOL DISTRICT terminate this Agreement pursuant to this paragraph prior to the completion of an academic semester, all students enrolled at that time may continue their educational experience until it would have been concluded absent the termination.

*d. (Nondiscrimination.)*

The parties agree to continue their respective policies of nondiscrimination-based on Title VI of the Civil Rights Act of 1964 in regard to sex, age, race, color, creed, national origin, Title IX of the Education Amendments of 1972 and other applicable laws, as well as the provisions of the Americans with Disabilities Act.

*e. (Interpretation of the Agreement.)*

The laws of the Commonwealth of Pennsylvania shall govern this Agreement.

*f. (Modification of Agreement.)*

This Agreement shall only be modified in writing signed by both parties.

*g. (Relationship of Parties.)*

The relationship between the parties to the Agreement to each other is that of independent contractors. The relationship of the parties to this contract to each other shall not be construed to constitute a partnership, joint venture or any other relationship, other than that of independent contractors. University students participating in activities pursuant to this Agreement shall not for any purposes be deemed to be employees of

the FOX CHAPEL SCHOOL DISTRICT.

*h. (Indemnity.)*

The University agrees to indemnify and hold the FOX CHAPEL SCHOOL DISTRICT harmless from any and all loss, expense, cost, damage or liability incurred by the FOX CHAPEL SCHOOL DISTRICT and arising out of the acts or omissions by the University, its students, employees or agents pursuant to this Agreement except to the extent that such loss, expense, cost, damage or liability arises out of the acts or omissions of the FOX CHAPEL SCHOOL DISTRICT or its employees or agents.

*i. (Entire Agreement.)*

This Agreement represents the entire understanding between the parties. No other prior or contemporaneous oral or written understandings or promises exist in regard to this relationship.

Intending to be legally bound, the parties have caused this Agreement to be executed by their duly authorized representatives.

FOR THE UNIVERSITY

FOR THE FOX CHAPEL SCHOOL DISTRICT

By: Natalie C. Rugg PhD  
(Authorized Signature)

By: \_\_\_\_\_  
(Authorized Signature)

Title: Natalie C. Rugg  
Professor, Education; Coordinator, MAT Program  
(Print Name/Title)

Title: Marybeth Dadd  
School Board President  
(Print Name/Title)

Date: May 3, 2023

Date: June 12, 2023



**AFFILIATION AGREEMENT FOR INTERNSHIP/PRACTICUM  
PRE-CLINICAL and STUDENT TEACHING**

**between  
Robert Morris University  
and  
Fox Chapel Area School District**

THIS AGREEMENT, is made this 12th day of June, 2023\_\_ between Robert Morris University, (hereinafter referred to as "University"), and Fox Chapel Area School District (hereinafter after referred to as "Site") (collectively referred to as "Parties"). The Parties intend to be legally bound to the following terms.

**I. DUTIES AND RESPONSIBILITIES OF THE UNIVERSITY**

- a. Selection of Students.* The University shall be responsible for the selection of qualified students to participate in the practicum, internship, pre-clinical or student teaching experience. Selected students must have the appropriate educational background and skills consistent with the contemplated educational experience offered by the Site.
- b. Education of Students.* The University shall assume full responsibility for the classroom education of its students. The University shall be responsible for the administration of the program, the curriculum content, and the requirements of matriculation, grading and graduation.
- c. Submission of Candidates.* The University shall generally submit the names of the students to the Site or a designated representative of the Site at least six (6) weeks prior to the practicum assignment, internship, pre-clinical or student teaching, unless otherwise agreed to by the Parties in writing.
- d. Advising Students of Rights and Responsibilities.* The University will be responsible for advising the student of his or her own responsibilities under this Agreement. The student shall be advised of his or her obligations to abide by the policies and procedures of the Site, and the University shall review applicable policies and procedures with each student prior to commencement of the assignment.
- e. Professional Liability Insurance.* Students shall be responsible for procuring professional liability insurance at their own expense. The limits of the policy shall be a minimum of \$1,000,000.00 per occurrence and an aggregate of \$3,000,000.00 per aggregate. This policy must remain in full force and effect for the duration of the practicum or pre-clinical or student teaching assignment. Students will also be responsible for providing written proof of professional liability insurance to the University prior to the beginning of the practicum or pre-clinical or student teaching assignment. The University will provide proof of professional liability insurance to the Site upon its request.
- f. Compensation.* For and in consideration of placement of practicum assignment or student teachers with district cooperating teachers, the University agrees to pay a

stipend in the gross amount of \$ 200 to each cooperating teacher selected to guide the student's experience. The stipend is in addition to the regular salary paid by the Site. Compensation is not extended to district teachers working with University students in pre-clinical field experiences. The teacher shall be solely responsible for all tax withholdings or payments due as a result of this stipend.

- g. *Designation of Representative.* The University's Dean of the School of Nursing, Education and Human Studies may designate the Field Placement and Certification Manager and/or University Faculty Supervisor to serve as a liaison between the Parties who will meet periodically with representatives of the Site in order to discuss, plan and evaluate the experience of the student(s).
- h. *Health Status.* The University shall provide to the Site information pertaining to the health status of participating students as may reasonably be requested by Site, including TB test results.
- i. *Background Clearances.* Students must have Pennsylvania Act 34, 151 and 114 clearances prior to participating in any program set forth in this Agreement. Upon request, the University shall provide to Site verification of Act 34, 151, and 114 clearances or documents evidencing such clearances.

## **II. DUTIES AND RESPONSIBILITIES OF SITE**

- a. *Establishment of Practicum, Internship, or Student Teaching.* The Site authorizes the use of its facilities as may be agreed upon by the Site and the University as a practicum, internship, pre-clinical or student teaching center. This practicum, internship, pre-clinical or student teaching is for students enrolled in the University's Pennsylvania Department of Education's approved Education Preparation Programs. This practicum/internship/pre-clinical/student teaching is required and authorized by law.
- b. *Policies of Site.* The Site will provide the University all the applicable policies, codes and other information at least four (4) weeks in advance of the student's participation, whenever possible.
- c. *Administration.* The Site will have sole authority and control over all aspects of student services. The Site will be responsible for and retain control over the organization, and operation of its programs.
- d. *Removal of Noncompliant Student.* The Site shall have the authority to immediately remove a student who fails to comply with its policies and procedures. If such a removal occurs, the Site shall immediately contact the responsible University Faculty Supervisor or the University's Dean of the School of Nursing, Education and Human Studies.
- e. *Designation of Representative(s).* The Site shall designate, as applicable, a person(s) to serve as a liaison(s) between the parties who will meet periodically with representatives of the University in order to discuss, plan and evaluate the experience of the student(s).

- f. Supervision of Students.* The Site shall provide, as applicable, either a practicum or internship site supervisor or a cooperating teacher who will supervise student activities during practicum, internship, pre-clinical or student teaching.
- g. Reporting of Student Progress.* The Site shall provide all reasonable information requested by the University on a student's work performance. If there are any student evaluations, they will be completed and returned according to any reasonable schedule agreed to by the University and the Site.
- h. Student Records.* The Site shall protect the confidentiality of student records as dictated by the Family Educational Rights and Privacy Act (FERPA) and shall release no information absent written consent of the student unless required to do so by law or as dictated by the terms of this Agreement.
- i. Eligibility Requirement.* For Teacher Education placements, each cooperating teacher or practicum teacher selected to supervise the pre-clinical or student teacher or practicum student shall hold a current Pennsylvania certificate in the subject area/grade level to which the student is assigned. The teacher will have a minimum of three (3) years of full-time experience and have been in his/her current assignment for a minimum of one (1) year.

### **III. MUTUAL TERMS AND CONDITIONS**

- a. Number of Participating Students.* The Parties will mutually agree upon the number of students that shall be assigned to the Site for a practicum, internship, pre-clinical or student teaching experience.
- b. Substitute Teaching.* The parties shall comply with applicable Pennsylvania law regarding student teachers involved in substitute teaching, including, but not limited to, Act 86 of 2016 and Act 91 of 2021.
- c. Term of Agreement.* The term of this Agreement shall be   5   year(s) from the date of execution.
- d. Termination of Agreement.* The University or the Site may terminate this Agreement for any reason with ninety (90) days written notice. However, should the Site terminate this Agreement prior to the completion of an academic semester, all students enrolled at that time may continue their educational experience until it would have been concluded absent the termination.
- e. Nondiscrimination.* The Parties agree to continue their respective policies of nondiscrimination and shall not discriminate based on sex, age, race, color, creed, national origin, disability, sexual orientation or any other protected classification under applicable local, state or federal law.
- f. Interpretation of the Agreement.* The laws of the Commonwealth of Pennsylvania shall govern this Agreement.

- g. Modification of Agreement.* This Agreement may only be modified if reduced to writing and signed by both Parties.
- h. Relationship of Parties.* The relationship between the Parties to this Agreement to each other is that of independent contractors. The relationship of the Parties to this contract to each other shall not be construed to constitute a partnership, joint venture or any other relationship, other than that of independent contractors.
- i. Liability.* Neither of the Parties shall assume any liabilities to each other. As to liability to each other or death to persons or damages to property, the Parties do not waive any defenses as a result of entering into this contract.
- j. Notices.* Any notice required or permitted to be given under this Agreement shall be in writing and shall be sent by regular or first-class mail, or in such other manner as the Parties agree, to the following:

Site: Fox Chapel Area School District _____	Robert Morris University
611 Field Club Road _____	6001 University Boulevard
Pittsburgh, PA 15238 _____	Moon Township, PA 15108
Attn: Dr. Mary Catherine Reljac _____	Attn: Michelle L. Patrick
Superintendent _____	Interim President & Acting Provost
(412) 967-2414 _____	(412) 397-5445 patrick@rmu.edu

- j. Entire Agreement.* This Agreement represents the entire understanding between the Parties. No other prior or contemporaneous oral or written understandings or promises exist in regards to this relationship.

**IN WITNESS WHEREOF**, the authorized representatives of the Parties have executed this Agreement as of the date previously indicated.

**Site: Fox Chapel Area School District** \_\_\_\_\_

**Robert Morris University**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Marybeth Dadd

Name: Jon Radermacher, M.F.A.

Title School Board President

Title: Vice Provost

## **AFFILIATION AGREEMENT**

**THIS AGREEMENT**, is made this 12th day of June, 2023, by and between The Pennsylvania State University, (HEREINAFTER REFERRED TO AS “University”), an educational institution in the, Commonwealth of Pennsylvania and the school district, FOX CHAPEL AREA SCHOOL DISTRICT (hereinafter “School District”). The parties intend to be legally bound to the following terms:

### **I. DUTIES AND RESPONSIBILITIES OF THE UNIVERSITY**

- a. *Selection of Students.* The University shall provide qualified students to participate in the practicum or student teaching experience. Selected students must have the appropriate educational background and skills consistent with the contemplated educational experience offered by the School District.
- b. *Education of Students.* The University shall assume full responsibility for the classroom and classroom education of its students. The University shall be responsible for the administration of the program, the curriculum content, the requirements of matriculation, grading and graduation.
- c. *Submission of Candidates.*
  - i. The University shall submit the names of the students to the School District or a designated representative prior to the practicum assignment or student teaching. All student teachers will have completed Act 34 Criminal record, Act 151 Child Abuse Clearances and Federal Bureau of Investigation Criminal Clearance (Act 114) through the Pennsylvania Department of Education.
  - ii. The University agrees to inform its students that they must undergo a tuberculin skin test prior to placement. It will be the student's responsibility to provide the School with a form, completed and signed by the physician responsible for performance of the test that indicates either (1) a nonsignificant Mantoux test reaction using the two-step skin test procedure, or a nonsignificant multiple puncture test reaction; or (2) a significant tuberculin skin test reaction, with a negative chest x-ray for current tuberculosis disease.
  - iii. *Advising Students of Rights and Responsibilities.* The University will be responsible for advising the student of his or her own responsibilities under this Agreement. The student shall be advised of his or her obligations to abide by the policies and procedures of the School District and should any student fail to abide by any policy and/or procedure, he or she may be expelled from the program.

- iv. *Professional Liability Insurance.* Students shall be responsible for procuring professional liability insurance at their own expense. The limits of the policy shall be a minimum of \$1,000,000.00 per claim and an aggregate of \$3,000,000.00 per occurrence. This policy must remain in full force and effect for the duration of the practicum or student teaching assignment.

## II. **DUTIES AND RESPONSIBILITIES OF SCHOOL DISTRICT**

- a. *Establishment of Practicum or Student Teaching.* The School District authorizes the use of its facilities as may be agreed upon by the School District and the University as a practicum or student teaching center. This practicum or student teaching is for students enrolled in the University's teacher preparation programs. This practicum/student teaching is required and authorized by law.
- b. *Policies of School District.* The University will review with each student, prior to the assignment any and all applicable policies, codes or confidentiality issues related to the experience. The School District will provide the University all the applicable information as students begin their field experiences.
- c. *Administration.* The School District will have sole authority and control over all aspects of student services. The School District will be responsible for and retain control over the organization, and operation of its programs.
- d. *Removal of Noncompliant Student.* The School District shall have the authority to immediately remove a student who fails to comply with its policies and procedures. If such a removal occurs, the School District should immediately contact the Office of Field Services.
- e. *Designation of Representative.* The School District shall designate a person to serve as a liaison between the parties who will meet periodically with representatives of the University in order to discuss, plan and evaluate the experience on the student(s).
- f. *Supervision of Students.* The School District shall provide either a practicum site supervisor or a cooperating teacher who will supervise student activities during practicum visit or student teaching.
- g. *Reporting of Student Progress.* The School District shall provide all reasonable information requested by the University on a student's work performance. If there are any student evaluations, they will be completed and returned according to any reasonable schedule agreed to by the University and the School District.
- h. *Student Records.* The School District shall protect the confidentiality of student records as dictated by the Family Educational Rights and Privacy

Act (FERPA) and shall release no information absent written consent of the student unless required to do so by law or as dictated by the terms of this Agreement.

### III. **MUTUAL TERMS AND CONDITIONS**

- a. *Number of Participating Students.* The parties will mutually agree upon the number of students that shall be assigned to the School District for this practicum or student teaching experience.
- b. *Term of Agreement.* The term of this Agreement shall be 5 years from the date of execution. This Agreement may not exceed a period of five years.
- c. *Termination of Agreement.* The University or the School District may terminate this Agreement for any reason with ninety (90) days notice. Either party may terminate this Agreement in the event of a substantial breach. However, should the School District terminate this Agreement prior to the completion of an academic semester, all students enrolled at that time may continue their educational experience until it would have been concluded absent the termination.
- d. *Nondiscrimination.* The parties agree to continue their respective policies of nondiscrimination based on Title VI of the Civil Rights Act of 1964 in regard to sex, age, race, color, creed, national origin, Title IX of the Education Amendments of 1972 and other applicable laws, as well as the provisions of the Americans with Disabilities Act.
- e. *Interpretation of the Agreement.* The laws of the Commonwealth of Pennsylvania shall govern this Agreement.
- f. *Modification of Agreement.* This Agreement shall only be modified in writing with the same formality as the original Agreement.
- g. *Relationship of Parties.* The relationship between the parties to this Agreement to each other is that of independent contractors. The relationship of the parties to this contract to each other shall not be construed to constitute a partnership, joint venture or any other relationship, other than that of independent contractors.
- h. *Liability.* Neither of the parties shall assume any liabilities to each other, except as specifically stated in this Agreement. As to liability for damage, injuries or death to persons, or damages to property, the parties do not waive any defense as a result of entering into this Agreement unless such a waiver is expressly and clearly written into a part of this Agreement.
- i. *Entire Agreement.* This Agreement represents the entire understanding between the parties. No other prior or contemporaneous oral or written understandings or promises exist in regards to this relationship.

**IN WITNESS WHEREOF**, the authorized representatives of the parties have executed this Agreement as of the date previously indicated.

The Pennsylvania State University  
University or College

Fox Chapel Area School District  
School/School District (Print)

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Print Name/Title

Marybeth Dadd, School Board President  
Print Name/Title

\_\_\_\_\_  
Date

June 12, 2023  
Date



Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Fox Chapel Little Foxes and Foxettes – Agreement and Lease

### AGREEMENT AND LEASE

This Lease (hereinafter the "Lease"), made this 12th day of June, 2023 by and between the Fox Chapel Area School District (hereinafter "the district") and the Fox Chapel Little Foxes and Foxettes (hereinafter the "Lessee").

### **WITNESSETH:**

The district, for and in consideration of the rent to be paid and covenants and agreements to be performed by Lessee as hereinafter set forth, does hereby lease unto Lessee that space (hereinafter called the "Premises") situated in designated locations within the district's Fox Chapel Area High School as follows: Burke Stadium Field together with a nonexclusive license for the benefit of Lessee and Lessee's employees, agents, and invitees, for access to and from the leased Premises through the high school campus, use of the following public areas of the high school as may be necessarily required: restroom/bathroom facilities and parking areas. The Premises are to be occupied and used only before or after school or other days and times when school is not in session, for a youth football and cheerleading program operated by Lessee.

Upon request of the district, Lessee shall produce its roster of participants and/or other records so as to demonstrate that a minimum of eighty five (85%) percent of the football and cheer program participants are residents of the Fox Chapel Area School District.

Lessee shall operate its football and cheerleading program pursuant to arrangements independently made with all participants or parents or guardians of any minor participants and under the following terms and conditions.

1. The term hereof shall begin on August 18, 2023 (See attachment "A") and shall be utilized as defined on "Attachment A." This Lease will renew under the same terms and conditions, provided, however, that either party may give written notice of its intention not to renew no later than January 2nd of each new year.

2. As rent for the Premises, Lessee shall pay the district the sum of eight hundred and seventy five dollars and zero cents (\$875.00) for the use of the aforementioned facility (dates/times/locations attached), additional rental fees may apply if lessee utilizes more time than this agreement permits. Payment is due, via credit card, prior to the first date of use. A credit card must remain on file so that any additional fees may be billed as outlined in this lease agreement. Lessee shall also reimburse the district for custodial services required as a result of any event scheduled at a time which requires additional custodial coverage. For such occasions Lessee shall be billed at the rate of fifty dollars and zero cents (\$50.00) per hour and will be paid via credit card on file. Custodial coverage will be required at any point when school is not in session (i.e: weekends, holidays, etc.). Furthermore, one hour of custodial time will be billed, at the conclusion of an event, when a game has been played to cover additional setup and/or tear down costs associated with such work.
3. In the event that lights are required to be utilized in the H.S Stadium, a flat rate of \$225.00 per use will be assessed and billed directly to the credit card on file.
4. It is agreed between the district and Lessee that the district shall maintain and provide for Lessee's use all utilities necessary to Lessee as are normally maintained at the high school except as noted in #3.
5. Lessee agrees to conduct the football and cheerleading program in accordance with all rules, regulations, and policies of the district.
6. Lessee agrees that persons or designee, who are responsible for the Fox Chapel Little Foxes and Foxettes program, shall be present at all practices, games events conducted at the Premises. Lessee shall provide the district with a list of each such person. Lessee is responsible for the conduct of all participants and/or attendees at its events and agrees to hold harmless and/or indemnify the district for any and all harm, losses, or occurrences

resulting from or related to the conduct of its events. Should at any point, the Lessee have more than 100 individuals attending a practice, game or event, police coverage will be required at a rate of \$60.00 per hour.

7. In the event that school is delayed or canceled due to weather conditions or other circumstances beyond the control of the FCASD, and if at the discretion of the district, the field is unplayable or the facility should not be used for any reason, all activities for Lessee will be delayed or canceled. The FCASD athletic director or designee will notify the Lessee in the event the facility is or will be unavailable. Make-up time may be provided at an agreed upon time, and date, subject to availability.
8. If Lessee shall fail to keep or comply with any of the covenants, terms, or conditions of this Lease, or with any notice given under the terms hereof, this Lease may, at the option of the district, be terminated following written notice to Lessee of such failure or noncompliance followed by a thirty (30) day period during which Lessee may have the opportunity to correct said failure or cure said noncompliance and, if corrected or cured, this Lease may continue in full force and effect; provided, that, if the district deems it necessary for any reason deemed to be compelling by the district, this Lease may be, at the complete discretion of the district, terminated forthwith.
9. If, during the term of this Lease, the high school buildings are so damaged or impaired that the Premises are rendered unfit for Lessee's occupancy as determined by the district this Lease shall cease and terminate.
10. Lessee shall hold the district harmless for any loss or damage which Lessee, or its agents or employees, may sustain by reason of any strike, lockout, or other labor disturbance, energy curtailment, war, state, or national emergency, civil commotion, sudden adverse act of nature

or termination of this Lease at any time by the district for reasons which the district deems to be compelling.

11. It is agreed between the district and Lessee that:

- a. Lessee shall not make any alterations or additions to the premises, buildings, or campuses.
- b. Lessee shall, at the expiration of the Lease, return the Premises to the district in as good condition as received, ordinary wear and tear excepted.
- c. Lessee shall not assign this Lease or sublease the Premises.
- d. Lessee shall hold the district harmless for any loss or damage which Lessee, its agents, or employees may sustain from vandalism, theft or burglary in or about the Premises; from interruptions in any utility service, from any cause whatsoever; from any loss, damage, or injury due to fire, water, rain, snow, steam, sewage, gas, or odors, from any source whatsoever; and from other damage or injury.

12. Lessee represents and warrants that during the period of its use and occupancy of the Premises, it will be in compliance with all laws, licensing requirements, and applicable regulations of local, state, and federal governments.

13. Lessee shall indemnify, hold harmless, and defend the district from and against any and all costs, expenses (including reasonable counsel fees), from any liabilities, losses, damages, suits, actions, fines, penalties, claims, or demand of any kind and asserted by or on behalf of any person or government arising out of or in any way connected with the use of the Premises or Lessee's program. The district shall not be liable to Lessee on account of:

- a. Any failure by Lessee to perform any of the agreements, terms, covenants, or conditions of this Lease required to be performed by Lessee;

- b. Any failure by Lessee to comply with any statutes, ordinances, regulations, or orders of any governmental authority; or
  - c. Any accident, death, or personal injury or damage or loss or theft of property which shall occur on, in, or about the Premises.
14. Lessee shall maintain and have in full force and effect during the periods of this Lease the following insurance:
- a. Policies of comprehensive general liability insurance, including public and property damage liability coverage with the following limits:
    - i. Public liability insurance in an amount of not less than one million (\$1,000,000.00) dollars for bodily injury and/or wrongful death, to any one person.
    - ii. Property damage insurance in an amount of not less than one million (\$1,000,000.00) dollars per occurrence.
    - iii. Umbrella liability coverage for property damage and bodily injury in an amount not less than three million (\$3,000,000.00) dollars.
    - iv. The district shall be named as an additional insured party, and policies or certificates shall provide for a minimum of thirty (30) days written notice to the district prior to cancellation of any of the insurance.
  - b. Lessee represents and warrants that during its period of use and occupancy of the Premises, it will be in compliance with all applicable workers' compensation, unemployment compensation, and other employee insurance programs required by law.

- c. Prior to the date of original occupancy and upon request of the district, Lessee shall furnish to the district written proof of Lessee's compliance with the above insurance provisions.
- 15. The district shall maintain and have in full force and effect during the periods of this Lease the following insurance:
  - a. Standard fire and hazard insurance with extended coverage on the high school building involved in a lacrosse program with limits designed to avoid the effects of the co-insurance clause of the insurance policy.
  - b. Comprehensive general liability insurance with limits of coverage normally carried by school districts for high schools.
- 16. Neither the district nor Lessee shall be liable to the other nor to any insurer of the other party claiming by way of subrogation through or under either one with respect to any loss, damage, or death to the extent either party shall be reimbursed or has the right to be reimbursed out of hazard insurance carried or obligated to be carried by the district of Lessee, as the case may be, with respect to such loss, damage, injury, or death. In the event their respective insurance policies do not already provide for waiver or subrogation, the district and Lessee each agree to obtain a waiver of subrogation endorsement from their respective insurers.
- 17. In the event the district becomes subject to any real estate, business privilege, or other federal, state, or local taxes by virtue of the lease of the aforesaid Premises, Lessee agrees to pay or reimburse the district for the full amount of the taxes applicable to this Lease or the use of the Premises.
- 18. The district's name and the name of the building may be used as an element in the promotion and advertising of Lessee's football and cheer program.

19. The Fox Chapel Area School District Athletic Director (hereinafter the "Athletic Director") shall represent the district in administering this Lease.

20. Hours of use by the Lessee shall be within the sole discretion of the Athletic Director or his designee.

All functions of the district shall take absolute precedence in use of the Premises. The district reserves the right to reschedule or cancel any previously scheduled events of Lessee due district needs or unforeseen circumstances.

21. Any notice or remand hereunder shall be sufficiently given or made upon the following:

a. Lessor:

Fox Chapel Area School District  
c/o Michael O'Brien, Athletic Director  
611 Field Club Road  
Pittsburgh, PA 15238

b. Lessee:

Fox Chapel Little Foxes and Foxettes  
% Mary Jane Evagash, President  
Fox Chapel Little Foxes and Foxettes

IN WITNESS WHEREOF, the district and Lessee, having read the same in its entirety and intending to be legally bound hereby, subscribe the same as of the day and year first above written.

ATTEST:

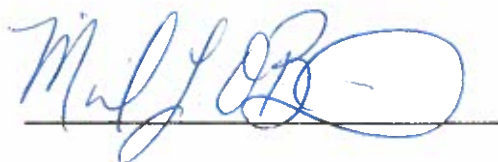
FOX CHAPEL AREA SCHOOL DISTRICT:

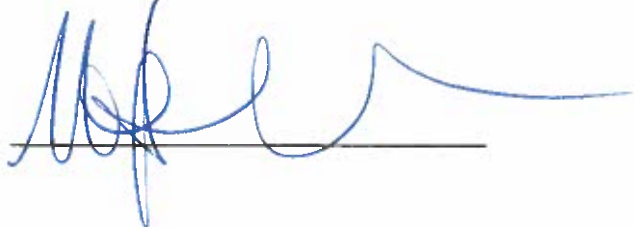
\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Board President

WITNESS:

FOX CHAPEL LITTLE FOXES AND FOXETTES:

  
\_\_\_\_\_

  
\_\_\_\_\_



## **ATTACHMENT A**

### **Use of facilities schedule for Fox Chapel Little Foxes and Foxettes:**

Saturday, August 19, 2023 beginning at 1:00 p.m. and ending at approximately 6:00 p.m. (5 hrs)

Saturday, September 16, 2023 beginning at 1:00 p.m. and ending at approximately 6:00 p.m. (5 hrs)

Saturday, September 30, 2023 beginning at 1:15 p.m. and ending at approximately 6:15 p.m. (5 hrs)

Saturday, October 14, 2023 beginning at 3:30 p.m. and ending at approximately 8:30 p.m.\* (5 hrs)-stadium lights may be required.

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

HomeTown Ticketing, LLC



## **DIGITAL TICKETING AND EVENT MANAGEMENT SOFTWARE SERVICE AGREEMENT**

This Service Agreement ("Agreement") is made and entered into on the latest date under signatures herein ("Effective Date") between HomeTown Ticketing, LLC (hereinafter "HomeTown") and Fox Chapel Area School District ("Client"). For good and valuable consideration, the receipt and sufficiency are hereby acknowledged, the parties hereto agree as follows:

### **1) TERM**

The initial term of this Agreement is a non-cancelable term, commencing on the Effective Date and will continue for a period of one (1) year (the "Initial Term"). After the Initial Term, the Agreement will automatically renew for successive one (1) year terms (the "Renewal Term"), unless either Party provides written notice of its desire not to renew at least sixty (60) days prior to the expiration of the then-current term (the Initial Term, together with any Renewal Term(s), collectively, the "Term").

### **2) HOMETOWN DESCRIPTION OF SERVICES**

- a) HomeTown will provide an online platform to allow Client to make online ticket sales to its customers ("Customers").
- b) HomeTown agrees to provide an online dedicated "box-office" software platform for Client and Client's departments or teams to access at any time, from any compatible, web-capable device, which will allow relevant personnel to create, manage, and monitor its event ticketing reporting and management needs. System will enable Customers of Client to purchase digital tickets to listed events via Client's website.
- c) HomeTown will provide an online ticketing platform along with cloud hosting, technical services, and support for Clients. HomeTown will also provide customer support if Client's Customers contact HomeTown directly.
- d) The current features of HomeTown's platform may be upgraded, altered, amended, revised, or eliminated at HomeTown's reasonable discretion.
- e) HomeTown warrants that its online ticketing system will bill Customers for ticket sales as directed by the event configuration in the online box office. HomeTown shall ensure that the Client receives the full value of all tickets sold for events through its online ticketing system.
- f) HomeTown will charge the ticket face value, and the following service and credit card ("CC") processing fees for online and point of sale transactions (collectively, the "Fee"): (\$1 per-ticket fee + CC fees currently 2.9% + \$0.30 per-order) directly to the Customer at time of transaction.
- g) Season tickets and passes are personalized and available in both digital and printed format. The cost of a digital season pass is \$3 (per pass) and the cost of a printed pass is \$5 (per pass), plus all printing and handling costs. Fees for season tickets and passes are passed on to the Customer. Any pass not processed with a credit card or provided free of charge will be invoiced to the Client, along with any applicable printing and shipping costs.
- h) After the initial Term, HomeTown has the right to increase the price of the Fee, up to a maximum of 10% over the current annual period pricing (once every twelve months). HomeTown will notify the Client sixty (60) in advance of the effective date of any price increase. Client will have thirty (30) days from the date of notification to accept the new pricing or terminate the Agreement. Client can choose to absorb the price increase or pass it along to the Customer.

### **3) PAYMENT PROCESSING UTILIZATION**

Client agrees to utilize HomeTown's payment processing services or to engage with HomeTown's external third-party payment processor partner, in order to provide Client direct access to face value ticket revenue, reporting and PCI compliant financial transactions. Currently, the Client has agreed to set up an account directly with Stripe and hold an independent business relationship with Stripe through independent Terms of Service found at <https://stripe.com/legal>.

### **4) RELATIONSHIP OF PARTIES**

At all times under this Agreement, HomeTown shall be considered an independent contractor. Nothing contained herein, nor any course of action or failure to act, shall be construed to create a partnership, joint venture, common business association, or any other similar entity; nor shall any such action or failure to act be deemed to create an employer-employee or agent-servant relationship between the parties. HomeTown and those within its employ shall not be considered employees of the Client for any purpose whatsoever, nor shall the Client act as, or be held out by the HomeTown to be, a "common paymaster" for the employees of the HomeTown within the meaning of United States Treasury Regulation §31.3121(s)-1 (Title 26 C.F.R. §31.3121(s)-1).

### **5) CLIENT RESPONSIBILITIES**

- a) Client is responsible for the general operations of its events.
- b) Client is responsible for any refunds and for implementing a refund policy and any event or other policies. These policies must be visible on Client's website and conveyed to any Customers who purchase tickets through the HomeTown platform. HomeTown does not provide refunds of any fees, except in the case of full cancelation of an event by the Client due to unforeseen circumstances such as a natural disaster. Any other full refunds Client may choose to make to Customers will cause the fee to be deducted from Client's account balance to cover the cost of said fees.
- c) Client will be responsible for payment of all such taxes (other than taxes based on HomeTown's income), fees, duties and charges, and any related penalties and interest, arising from the payment of any fees hereunder, the grant of license rights hereunder, or the delivery of services.

### **6) DATA OWNERSHIP**

- a) HomeTown and Client jointly retain the rights to the ticket sales data in Client's box office and can use this to market to Customers or aggregate the data for statistical purposes during the term of this Agreement.
- b) Upon termination of this Agreement, Client shall receive full rights to all data, including event, Customer, and sales records, after the time of termination.
- c) Client grants HomeTown limited rights to utilize aggregated (anonymized) data for statistical purposes (including website traffic, total ticket sales and revenue, volume of participating schools and their names, and other aggregate data of similar nature) in its marketing & reporting efforts and to monitor system operations & reliability, which shall survive termination of this Agreement.

### **7) LIMITATION OF LIABILITY**

- a) To the extent allowable by law, Client agrees to indemnify, defend and hold harmless HomeTown and its affiliates and their respective directors, officers, employees, successors and agents from and against any

and all claims, damages, proceedings, costs and expenses made by third parties resulting from or in connection with: (a) any failure to comply with applicable law or data privacy standards, or any gross negligence, willful misconduct, or other false, misleading or deceptive business practices or advertising; or (b) infringement of copyrights, patents, trademarks or theft of trade secrets related to any Client furnished materials.

- b) To the extent allowable by law, HomeTown agrees to indemnify, defend and hold harmless Client and its affiliates and their respective directors, officers, employees and agents from and against any and all claims, damages, proceedings, costs and expenses made by third parties resulting from or in connection with: (a) any failure to comply with applicable law or data privacy standards, or any gross negligence, willful misconduct, or other false, misleading or deceptive business practices or advertising; or (b) infringement of copyrights, patents, trademarks or theft of trade secrets related to the license or use of the HomeTown technology by Client in accordance with this Agreement.

## 8) CONFIDENTIALITY

- a) **Ownership of Confidential Information.** The Parties acknowledge that during the performance of this Agreement, each Party will have access to certain of the other Party's Confidential Information or Confidential Information of third parties that the disclosing Party is required to maintain as confidential. Both Parties agree that all items of Confidential Information are proprietary to the disclosing Party or such third party, as applicable, and shall remain the sole property of the disclosing Party or such third party.
- b) **Mutual Confidentiality Obligations.** Each Party agrees as follows: (i) to use the Confidential Information only for the purposes described herein; (ii) that such Party will not reproduce the Confidential Information and will hold in confidence and protect the Confidential Information from dissemination to, and use by, any third party; (iii) that, except as required in performance of a Party's obligations under this Agreement, neither Party will create any derivative work from Confidential Information disclosed to such Party by the other Party; (iv) to restrict access to the Confidential Information to such of its personnel, agents, and/or consultants, if any, who have a need to have access and who have been advised of and have agreed in writing or are otherwise bound to treat such information in accordance with the terms of this Agreement; and (v) to return or destroy all Confidential Information of the other Party in its possession upon termination or expiration of this Agreement.

## 9) MISCELLANEOUS

- a) **Applicable Law.** Unless stated otherwise, this Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and shall be governed by, the laws of the Commonwealth of Pennsylvania, without giving effect to its rules regarding conflicts of laws. Client agrees that any and all causes of action between the parties arising from or in relation to this Agreement shall be brought exclusively in the state and federal courts located within Pennsylvania.
- b) **Force Majeure.** HomeTown shall be excused from performance of its obligations under this Agreement if such a failure to perform results from compliance with any requirement of applicable law, acts of God, fire, strike, embargo, terrorist attack, war, pandemic, insurrection or riot or other causes beyond the reasonable control of HomeTown. Any delay resulting from any of such causes shall extend performance accordingly or excuse performance, in whole or in part, as may be reasonable under the circumstances.
- c) **Appropriate Use of Software Platform.** HomeTown prohibits the display or transmission of sexually explicit images, messages, or cartoons, as well as any transmission that contains ethnic slurs, racial epithets, or anything that may be construed as harassment or disparagement of others based upon their actual or perceived: race, religious creed, color, national origin, ancestry, physical or mental disability,

medical condition, genetic information, marital status (including registered domestic partnership status), sex (including pregnancy, childbirth, lactation and related medical conditions), gender (including gender identity and expression), age (40 and over), sexual orientation, Civil Air Patrol status, military and veteran status and any other consideration protected by federal, state or local law (sometimes referred to, collectively, as “protected characteristics”).

- d) **Severability** Each party shall perform hereunder in accordance with applicable laws, rules, and regulations now or hereafter in effect. If any provision of this Agreement shall be found to be illegal or unenforceable, then the remaining provisions of this Agreement shall remain in full force and effect, and such term or provision shall be deemed waived for as long as it remains illegal or unenforceable.

## 10) ENTIRE AGREEMENT; WAIVER

The four-corners of this document, the Agreement, including any Amendment(s) and/or Schedule(s) attached hereto, represents the entire agreement between Client and HomeTown. Any waivers, modifications or amendments hereto must be made in writing and signed by the duly authorized representative of both parties before they become effective. Any previous or contemporaneous oral representations, negotiations or other oral representations are expressly excluded, disclaimed, superseded and abandoned from this Agreement unless they are contained in writing within this Agreement. Any failure to enforce any provision of this Agreement shall not be deemed a waiver of any provision of this Agreement. No term or provision hereof shall be deemed waived and no breach excused, unless such waiver or consent shall be in writing. Any consent by any party to, or waiver of, any breach by the other, whether express or implied, shall not constitute a consent to, waiver of, or excuse for, any other different or subsequent breach.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed as of the date first written above.

### HomeTown Ticketing, LLC

Sign: \_\_\_\_\_

By: Jeff Cole

Title: VP, Sales

Date: \_\_\_\_\_

### Client

Sign: \_\_\_\_\_

By: Marybeth Dadd

Title: School Board President

Date: \_\_\_\_\_

Fox Chapel Area School District

Regular Business Meeting

June 12, 2023

Enrollment and Fire Drills

Fox Chapel Area School District  
Enrollment  
June 2023

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<b>Fairview Elementary School</b>	20	17	24	20	21	22	20								378
	20	20	25	20	21	22	20								
	20	18	24	20	21	22	21								
<b>Hartwood Elementary School</b>	20	19	23	20	20	21	25								403
	20	20	22	20	23	20	24								
	21	20	21	20	22	21	22								
		19													
<b>Kerr Elementary School</b>	20	19	23	20	24	18	25								460
		21	22	20	25	20	26								
		21	23	20	25	20	26								
Spanish Immersion Class				21		21									
<b>O'Hara Elementary School</b>	20	25	21	21	22	23	23								681
	20	24	20	20	23	23	23								
	19	25	20	20	22	22	23								
	21	24	21	21	21	22	23								
	22	24	20	20	20	24									
	20		21												
<b>Dorseyville Middle School</b>								314	328	315					957
<b>Fox Chapel Area High School</b>											325	338	282	309	1,254
<b>TOTAL</b>	20	304	323	343	310	321	301	314	328	315	325	338	282	309	4,133

As of May 2023

**Fire Drills**

<b>Fairview Elementary School</b>	05/10/23	4 Minutes	10 Seconds
<b>Hartwood Elementary School</b>	05/24/23	3 Minutes	39 Seconds
<b>Kerr Elementary School</b>	05/22/23	2 Minutes	20 Seconds
<b>O'Hara Elementary School</b>	05/15/23	2 Minutes	18 Seconds
<b>Dorseyville Middle School</b>	05/22/23	10 Minutes	16 Seconds
<b>Fox Chapel Area High School</b>	05/12/23	2 Minutes	30 Seconds