

**SCHOOL BOARD MEETING
KENNEWICK SCHOOL DISTRICT NO. 17**

Meeting Date: Wednesday, July 26, 2023
Time: 5:30 p.m.
Location: District Administration Building
Remote Viewing Access: <https://bit.ly/3JWFwFp>
Interpretación al español estará disponible.

AGENDA

1. **Call to Order – 5:30 PM** **MICHAEL CONNORS**

2. **Pledge of Allegiance**

3. **Consent Items**
Approval of Board Minutes
A. Minutes of School Board Meeting June 21, 2023

Human Resources Reports
A. Personnel Actions – Certificated, Classified, and Extracurricular

Business Office Items
A. Budget Status Report Ending May 31, 2023
B. Budget Status Report Ending June 30, 2023
C. Payroll and Vouchers Ending May 31, 2023
D. Payroll and Vouchers Ending June 30, 2023

K-12 Education Reports
A. Alternative Learning Experience (ALE) Annual Report

4. **Next Meeting Agenda**
A. Technology Operations Update

5. **Adjourn**

KENNEWICK SCHOOL DISTRICT NO. 17
SCHOOL BOARD MEETING
ADMINISTRATION BUILDING
June 21, 2023

MINUTES

MEMBERS PRESENT

Board Members: Ron Mabry, Vice President of the Board; Diane Sundvik, Legislative Representative of the Board; Micah Valentine, Board Member; Gabe Galbraith, Board Member; and Dr. Traci Pierce, Superintendent and Secretary of the Board.

Excused: Michael Connors, President of the Board

Cabinet Members: Dr. Doug Christensen, Associate Superintendent of Human Resources; Matt Scott, Assistant Superintendent of K-12 Education; Rob Phillips, Assistant Superintendent of Elementary Education; Alyssa St. Hilaire, Assistant Superintendent of Teaching & Learning; Vic Roberts, Executive Director of Business Operations; Robyn Chastain, Executive Director of Communications and Public Relations; Ron Cone, Executive Director of Information Technology.

CALL TO ORDER

Vice President Ron Mabry called the meeting to order at 5:30 p.m. and led the Pledge of Allegiance with approximately 39 online and in-person staff and guests in attendance.

Motion by Diane Sundvik to excuse President Mike Connors.

Seconded by Gabe Galbraith.

Roll call vote:	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

RECOGNITION

Spring Sports and Activities

Matt Scott, Assistant Superintendent of K-12 Education, recognized high school spring sports, athletic directors, and coaches who highlighted this year's regional and state accomplishments and introduced outstanding players. Lt. Col. Curt Wichers shared highlights from the district's Air Force Junior ROTC program. The students earned a rating of "exceeds standards," the highest rating possible. Lt. Col. Wichers introduced students who earned individual top-performer awards.

COMMUNICATIONS FROM PARENTS, STAFF, AND RESIDENTS

Dottie Stevens thanked the Kennewick School District for the work that was done on behalf of the community to share facts about our recently passed educational programs and operations levy. Ms. Stevens donated to KSD to help with finances due to the levy not passing previously.

Cambri Longaker asked the Board to review discipline procedures at each school and look at making them more consistent across the district and how the district can be more inclusive instead of exclusive in discipline procedures.

Rama Devagupta shared that she wants to make the community aware of the impact of the double levy failure in our classrooms and to advocate for our students for academic excellence.

CONSENT ITEMS

Motion by Diane Sundvik to approve the consent items as presented.

Seconded by Gabe Galbraith.

Roll call vote:	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

The consent items were as follows:

- Minutes of Regular School Board Meeting May 24, 2023
- Minutes of Special School Board Meeting June 2, 2023
- Minutes of Semi-Annual School Board Retreat June 7, 2023
- 2023-2024 School Board Meeting Calendar
- Personnel Actions – Certificated, Classified, and Extracurricular
- Summary of Kennewick Administrators Association (KAA) and Directors Group Off-Schedule Contract Changes 2022-2025
- Resolution No. 8 2022-2023; Sale of Surplus Property
- 2023-2024 READY & TEAM Read Agreements
- Career and Technical Education 2023-2026 Four-Year District-Wide and Four-Year Plans for Middle Schools, High Schools, and Tri-Tech Skills Center
- 2000 Series Policy Updates

SUPERINTENDENT/BOARD MEMBER REPORT

Superintendent Dr. Traci Pierce reported a strong finish to the 2022-23 school year with graduation ceremonies and a " Clap Out " event at Cottonwood Elementary. Dr. Pierce shared a letter from OSPI recognizing April Heiser and the whole transportation team for again earning exceptional results from the Washington State Patrol Annual Inspection.

Board Member Gabe Galbraith reported that he attended graduation ceremonies and many end-of-the-year school events.

Board Member Micah Valentine reported attending field days, graduation ceremonies, and graduation parties.

Board Member Diane Sundvik reported attending graduations, speaking at the Phoenix High School graduation ceremony, and speaking with fourth graders at Fuerza Elementary School regarding elected officials. She attended the WSSDA District Area 11 meeting, OSPI meeting online, the student art show, Hawthorne Volunteer Gathering, and the Washington Elementary Library Reading Celebration. Ms. Sundvik added that she participated in the Student Board Representative and Student Representative-Elect interviews.

Board Member Ron Mabry reported attending the graduation ceremonies and giving kudos to the workers who tore down and set up for each graduation.

PUBLIC HEARINGS

Public Hearing of Proposed 2023 – 2024 Budget

Vice President Ron Mabry called the public hearing to order at 6:03 p.m.

Executive Director of Business Operations Vic Roberts presented the proposed district and General Fund budgets for 2023–2024.

Mr. Roberts provided a description of the different funds. He discussed the levy, enrollment, and changes in staff and non-staff costs for the 2023-24 General Fund Budget. He reviewed total ESSER funding and the amount of ESSER funds received to date and remaining to be applied for the school year 2023-24. Mr. Roberts noted various program updates for 2023-24, along with a budget summary of all funds. He shared four-year budget projections for all funds.

Vice President Ron Mabry called for comments from the public. There were no comments.

Mr. Mabry gave the last call for public comments.

There were no other comments or questions, so Ron Mabry called for a motion to close the public hearing at 6:23 p.m.

Motion by Diane Sundvik to adjourn the public hearing.

Seconded by Micah Valentine.

Roll call vote:	Mabry	Yes
	Sundvik	Yes
	Valentine	Yes
	Galbraith	Yes

Motion carried 4-0.

Board discussion followed.

Resolution No. 9, 2022 – 2023: Adoption of Proposed 2023 – 2024 Budget

Motion by Gabe Galbraith to accept Resolution No. 9, 2022-2023: Adoption of Proposed 2023-2024 Budget as presented.

General Fund	\$320,002,599
Transportation Fund	\$1,600,000
Capital Projects Fund	\$ 21,990,300
Debt Service Fund	\$ 17,335,000
Associated Student Body Fund	\$ 3,309,268

Seconded by Diane Sundvik.

Roll call vote:	Mabry	Yes
	Sundvik	Yes
	Valentine	Yes
	Galbraith	Yes

Motion carried 4-0.

REPORTS AND DISCUSSIONS

Course offerings, arts, extracurricular activities, and athletics

Matt Scott, Assistant Superintendent of K-12 Education, shared 2022-23 student survey results and examples of diverse course offerings. He compared middle and high school athletic participation data to the previous year, reviewed JROTC enrollment history, and reported on the participation data of middle and high school co-curricular activities.

Mr. Scott introduced Ashwin Joshi, ATFA Founder/CEO and Southridge High School

Student, who initiated the Southridge High School ATFA Financial Club/Chapter. Ashwin shared how he started the club and advocated for the need for financial literacy instruction in our high schools.

School Volunteer Data

Rob Phillips, Assistant Superintendent of Elementary Education, presented 2022-23 volunteer data by school. He shared different volunteer opportunities, volunteer hours, and efforts to promote volunteering in schools.

Dr. Pierce took a moment to recognize Rob Phillips for his leadership, dedication, and hard work and congratulated him on his retirement.

Get to Know Kennewick Schools Year-End Report

Robyn Chastain, Executive Director of Communications and Public Relations, shared a recap of the seven informational sessions offered in the 2022-23 school year.

UNFINISHED BUSINESS

Board Action on Southridge High School Gym Naming Recommendation

Matt Scott, Assistant Superintendent of K-12 Education, shared a recap and timeline of the Southridge High School Gym Naming process.

Motion by Diane Sundvik to accept the committee's recommendation that the Southridge High Gym remains the Southridge High Gym and that the student cheering section be named the Jo Jo Conn Student Section as presented.

Seconded by Gabe Galbraith.

Roll call vote:	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

NEW BUSINESS

Appointment of 2023-24 Student Board Representative and Representative-Elect

Dr. Pierce presented a recommendation to the Board to appoint Mallory Dupaquier as the 2023-24 Student Board Representative and Annie Maltos as the 2023-24 Student Board Representative-Elect.

Motion by Gabe Galbraith to appoint Mallory Dupaquier as 2023-24 Student Board Representative and Annie Maltos as 2023-24 Student Board Representative-Elect.

Seconded by Diane Sundvik.

Roll call vote:	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

Policy No. 2140, INSTRUCTION: Guidance and Counseling

Dr. Pierce reported that she reviewed the 2000 Policies and shared that those that were amended to update legal references and formatting were approved as part of the consent agenda. She then presented two amended policies with more substantive changes.

Motion by Diane Sundvik to approve/accept Policy No. 2140, INSTRUCTION: Guidance and Counseling for first and second reading.

Seconded by Gabe Galbraith.

Roll call vote:	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

Policy No. 2330, INSTRUCTION: Academic Freedom

Motion by Gabe Galbraith to approve/accept Policy No. 2330, INSTRUCTION: Academic Freedom as presented for first and second reading.

Seconded by Micah Valentine.

Roll call vote:	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 4-0.

NEXT MEETING AGENDA

The Board reviewed items for the next meeting agenda:

A. Consent Only – ALE Annual Reports

OTHER BUSINESS AS AUTHORIZED BY LAW.

There being no further business, the Board adjourned at 8:18 p.m.

RECORDING SECRETARY

PRESIDENT OF THE BOARD

SECRETARY OF THE BOARD

Approved: July 26, 2023

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

Exhibit A: Lists new employment contracts, requests for leaves of absence, and terminations which have occurred for certificated employees since the last meeting of the Board of Directors.

DATE: Wednesday, July 26, 2023

EXHIBIT A

	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>FTE</i>	<i>Date</i>
NEW POSITONS	Kayla Sullins	KaHS	Teacher - HS	Program Need	0.4	2023-24
	Melisa Hernandez	Eastgate	Teacher - Elem	Program Need	1.0	2023-24
	Kevin Lambert	Tri Tech	Teacher - HS	Program Need	1.0	2023-24
	Cala Truitt	KaHS	MTSS Lrng. Facilitator	Program Need	0.8	Contingent on Certification
	Audra Waite	Edison	Multi Ling. Facilitator	Program Need	1.0	2023-24
REHIRE	Mike Chavez	Park MS	Teacher - MS	Pacheco move	1.0	2023-24
REPLACEMENT	Rashad Lathan	HHHMS	Teacher - MS	Mather move	1.0	2023-24
	Julia Demarjian	Washington	Teacher - Elem Spec Srvc	Stapleton resignation	1.0	Contingent on Certification
	America Fonseca	Eastgate	Teacher - Elem	Barnett resignation	1.0	2023-24
	Ryan Blake	Park MS	Teacher - MS	Baker move	1.0	2023-24
	Rogelio Guizar	SrHS	Teacher - HS	Carnevale move	1.0	2023-24
	Williams Brincken	SrHS	Teacher - HS	Gonzalez move	1.0	2023-24
	Megan Yates	Canyon View	Teacher - Elem	Lemon resignation	1.0	2023-24
	Aaron Santos	Amon Creek	Teacher - Elem	Fangman resignation	1.0	2023-24
	Jessica Nunez	Cascade	Teacher - Elem	Kirk retirement	1.0	2023-24
	Brittney Peres	Edison	Teacher - Elem Spec Srvc	Loomis move	1.0	Contingent on Certification
	Michelle Crandall	Cascade	Teacher - Elem	Steinman move	1.0	2023-24
	Tanya Kennedy	HHHMS	Asst. Principal	Hutchison move	1.0	Eff. 7/24/23
	Julie Guthrie	K-12 (District)	Nurse	Alleman resignation	1.0	2023-24
	Elizabeth Ramos de la Cruz	Fuerza	Teacher - Elem	Arroyo move	1.0	2023-24
	Brandie Tapia	Chinook	Teacher - MS Spec Srvc	Gallaher move	1.0	2023-24
	Brisa Vasquez	KeHS	Multi Ling. Facilitator	Program Need	1.0	2023-24
	Brian Arroyo	Park MS	Teacher - MS	Foerste move	1.0	2023-24

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

	Lluliana Lopez	Fuerza	Teacher - Elem	Cancino Valdovinos move	1.0	2023-24
	Hayden Burris	KaHS	Teacher HS Spec Srvc	James' resignation	1.0	2023-24
LEAVE OF ABSENCE	Emily Engebretson	Amistad	Teacher - Elem Spec Srvc	Requesting LOA (1st)	1.0	Eff. appr. 11/30/23
LEAVE OF ABSENCE REPLACEMENT	Denisse Mora	Amistad	Teacher - Elem	Reed LOA (2nd)	1.0 NON	2023-24
	Kayla Hickman	KeHS	Teacher - HS	Woodford KEA assignment	1.0 NON	2023-24
	Rachel Lind	Ridge View	Teacher - Elem	Cossio LOA (1st)	1.0 NON	2023-24
	Ignacio Torres	Fuerza	Teacher - Elem	Rodriguez LOA (1st)	1.0 NON	2023-24
	Eleanor Ard	Westgate	Teacher - Elem	Romm LOA (1st)	1.0 NON	2023-24
RETIREMENTS	Kristin Kirk	Cascade	Teacher - Elem		1.0	6/23/2023
	Heidi Weisert-Peatow	Hawthorne	Teacher - Elem		1.0	8/31/2023
	Kim Lembeck	Washington	Principal		1.0	7/18/2072
	Jannette Salisbury	SrHS	Teacher/Inst Coach HS		1.0	8/31/2023
RESIGNATIONS	Christina Fangman	Amon Creek	Teacher - Elem		1.0	8/20/2023
	Brienne Leach	Amistad	Teacher - Elem		1.0	8/20/2023
	Amanda Collins	Canyon View	Teacher - Elem		1.0	8/31/2023
	Kaelyn Mendoza	Canyon View	Teacher - Elem		1.0	8/31/2023
	Gina Cutts	Tri Tech	Teacher - HS		1.0	8/20/2023
	Lisa Fann	Vista	Teacher - Elem		1.0	8/20/2023
	Kim Murphy	DHMS	Teacher - MS		1.0	8/31/2023
	Amy Evans	Chinook	Teacher - MS		1.0	8/31/2023
	Rylie Jundt	Amon Creek	Teacher - Elem Spec Srvc		1.0	8/20/2023
	Tricia Anderson	Teaching & Learning	Vocational Director		1.0	7/31/2023
	Teryl Wills	Chinook	Teacher - MS		1.0	8/14/2023
	Chris Clem	SrHS	Asst. Principal		1.0	7/31/2023
IN DISTRICT TRANSFERS	Tammy Hutchison	HHHMS to A Creek	MS Asst. Principal to Elem Asst. Principal	Massey move	1.0	7/1/2023
	Yessica Cancino Valdovinos	Fuerza	Teacher - Elem	Mejia move	1.0	2023-24
	Holly Clark	Cottonwood	Teacher - Elem	Hamel move	1.0	2023-24
	Danielle Craigen	Park to Amon Creek	Teacher - MS to Elem	Melone move	1.0	2023-24
	MaryAnn Gallaher	Chinook to Southgate	Teacher - MS to Elem Spec Srvc	Flores move	1.0	2023-24
	Lauren Garrett	Southgate	Teacher - Elem	Delancy .5 resignation	.50 to 1.0	2023-24

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

Megan Hagihara	Amon Creek	Teacher - Elem	Marty resignation	1.0	2023-24
Elizabeth Capetillo	Chinook	MTSS Lrng. Facilitator	Program Need	1.0	2023-24
Cherie Foerste	Park to KeHS	Teacher - MS to HS	Program Need	1.0	2023-24
Ramiro Gonzalez	SrHS to Park MS	Teacher - HS to MS	Arreguin move	1.0	2023-24
Elida Rodriguez	SrHS	Counselor	Program Need	1.0	2023-24
Trine Tippet	HHHMS to KeHS	Teacher - MS to HS	Clemmens retirement	1.0	2023-24
Rosalinda Garcia-Rodriguez	Eastgate	Teacher - Elem	Spradling move	1.0	2023-24
Xiomara McEachen	Fuerza	Teacher - Elem	Oneill move/prog. Need	1.0	2023-24
Sulema Pacheco	Park	Teacher - MS	Program Need	1.0	2023-24
Baylee Gutierrez	Hawthorne	Teacher - Elem	Whittaker move	1.0	2023-24
Gabriela Epperson	Fuerza to Eastgate	Asst. Princ. to Bil. Lit. Int.	Berna retirement	1.0	2023-24
Karla Flores	Southgate to SrHS	Teacher - Elem Sp Srvcs to HS Spec Srvcs	Petersen resignation	1.0	2023-24
Langdon Holton	Amistad	MTSS Lrng. Facilitator	Leach move	1.0	2023-24
Gerardo Camargo	Eastgate	Bil MTSS Lrng Facilitator	Program Need	1.0	2023-24
Coriene Schorer	Fed Progs + KeHS	Instr. Coach/HS Teacher	Scrimsher move add'l .4	.6 to 1.0	2023-24
Kris Mars	Amon Creek	Teacher - Elem	Hagihara move	1.0	2023-24
Chantal Mejia	Fuerza	Teacher - Elem	Torres move	1.0	2023-24
Jan Walters	Park	Teacher - MS	Craigen move	1.0	2023-24
Jason Martin	C View to A Creek	Teacher - Elem	Leach resignation	1.0	2023-24

**CLASSIFIED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

EXHIBIT B: Lists new employment personnel actions and terminations for classified employees that have occurred since the last meeting of the Board of Directors

DATE: July 26, 2023

EXHIBIT B

	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>Hours</i>	<i>Date</i>
NEW POSITONS						
REPLACEMENT	Adilene Toscano	K-12	K-12 Education Secretary	Replaces Karina Wilkinson	8.0	7/5/2023
	Andrew Vander Pas	KDC/Kamiakin	Custodian/Swing	Replaces Jesse Martinez	8.0	6/28/2023
	Naihada Mustafic	Park	Cook	Replaces Valerie Meeker	6.0	8/30/2023
REHIRE						
RESIGNATION	Kim Craythorn	Kamiakin	Secretary		5.0	6/14/2023
	Jacob Swanson	Canyon View	Custodian/Swing		8.0	6/27/2023
	Rachel Loomis	Legacy	Para/SS/Resource Room		7.0	8/31/2023
	Amy Munoz	Amistad	Para/FP/LAP		6.0	7/19/2023
	Amanda Grandeen	Ridge View	Elementary Secretary		6.0	8/4/2023
	Cynthia Michel	Lincoln	Para/FP/BE/Bilingual		6.25	7/21/2023
	Jordan Evans	Communications	Communications Coordinator		8.0	7/21/2023
	Kaela Reeder	Horse Heaven Hills	Para/FP/BE/LAP		6.0	6/14/2023
LEAVE OF ABSENCE						
RESIGNED FROM LOA						
LAYOFF						
RETIREMENT	Lydia Russert	Transportation	Bus Attendant		6.25	7/31/2023
RETURN FROM LOA						
TERMINATION						



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, May 31, 2023

	BUDGET		PERCENTAGE TO BUDGET
GENERAL FUND			
Revenues	285,269,534.00	199,360,291.12	0.70
Expenditures	300,358,646.00	218,073,287.00	0.73
CAPITAL PROJECTS FUND			
Revenues	11,738,750.00	7,555,014.92	0.64
Expenditures	44,250,000.00	20,338,657.61	0.46
DEBT SERVICE FUND			
Revenues	17,310,000.00	17,027,810.90	0.98
Expenditures	16,360,000.00	12,932,937.51	0.79
ASSOCIATED STUDENT BODY FUND			
Revenues	1,760,000.00	1,914,017.38	1.09
Expenditures	2,043,000.00	1,343,929.37	0.66
SELF-INSURED WORKERS COMP / DENTAL FUND BALANCE			
Revenues	1,450,000.00	74,746.40	0.05
Expenditures	2,175,000.00	1,077,483.62	0.50
TRANSPORTATION VEHICLE FUND			
Revenues	873,000.00	4,008.56	0.00
Expenditures	1,085,000.00	0.00	0.00

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 05/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	8,126,545.00	15,430.54	7,760,323.61	0.00	366,221.39	4.50
2000	Local State Non-Tax	2,131,314.00	183,033.71	1,604,990.78	0.00	526,323.22	24.69
3000	State Revenues	178,467,093.00	8,697,533.81	129,580,031.38	0.00	48,887,061.62	27.39
4000	State Revenues Special Purpose	51,842,785.00	2,942,345.42	40,163,746.24	0.00	11,679,038.76	22.52
5000	Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00
6000	Other Revenue	43,818,330.00	3,195,345.58	19,567,151.56	0.00	24,251,178.44	55.34
7000	Sale of Bonds	604,464.00	131,309.30	427,469.77	0.00	176,994.23	29.28
8000	Sale of Property & Equipment	279,003.00	30,704.26	256,577.78	0.00	22,425.22	8.03
Total Revenues/Other Fin. Sources		285,269,534.00	15,195,702.62	199,360,291.12	0.00	85,909,242.88	30.11
B. Expenditures							
00	Not Applicable	0.00	0.00	0.00	0.00	0.00	0.00
01	Basic Education	157,071,203.00	11,928,749.62	110,917,473.53	2,363,857.19	43,789,872.28	27.87
02	Alternative Learning Exp	3,494,963.00	202,841.01	1,756,866.48	9,268.54	1,728,827.98	49.46
03	Dropout Reengagement	390,500.00	74,717.08	373,874.36	219,346.40	-202,720.76	51.91
10	TBD	0.00	0.00	0.00	0.00	0.00	0.00
11	Federal Stimulus	0.00	0.00	0.00	0.00	0.00	0.00
12	TBD	0.00	0.00	78,343.10	0.00	-78,343.10	0.00*
13	Fiscal Stabilization	5,469,092.00	865,271.96	7,887,228.60	182,035.54	-2,600,172.14	47.54
14	IDEA Stimulus	0.00	277,886.39	1,150,570.92	298,571.88	-1,449,142.80	0.00*
18	Mckinney Vento	0.00	0.00	0.00	0.00	0.00	0.00
19	ARRA	0.00	25,152.39	121,975.83	0.00	-121,975.83	0.00*
21	Special Education State	27,995,328.00	2,653,614.15	23,336,956.55	180,024.70	4,478,346.75	16.00
22	SPED St Inf/Toddlers	0.00	0.00	0.00	0.00	0.00	0.00
23	SPED-ARP-IDEA	614,742.00	50,104.13	285,609.85	184,129.59	145,002.56	23.58
24	Special Education Supp Fed	3,492,410.00	442,065.57	2,918,890.11	258,500.48	315,019.41	9.02
29	Special Education Other	16,467.00	747.59	4,634.23	0.00	11,832.77	71.85
31	Vocational Basic State	8,489,629.00	621,793.60	6,256,145.29	368,593.43	1,864,890.28	21.96
34	Vocational M S	1,436,249.00	139,976.98	907,190.96	7,134.61	521,923.43	36.33
38	Vocational Federal	125,178.00	10,723.93	91,065.88	5,000.00	29,112.12	23.25
39	Vocational Other	41,072.00	3,819.87	46,760.41	0.00	-5,688.41	13.84
45	Skills Center Basic State	5,649,674.00	584,563.43	4,141,607.29	223,916.56	1,284,150.15	22.72

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 05/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
46	Skills Center Federal	84,428.00	3,061.35	52,985.37	0.00	31,442.63	37.24
51	Disadvantaged Fed	7,050,777.00	653,582.89	4,934,142.49	549,463.72	1,567,170.79	22.22
52	School Improvement Fed	1,056,911.00	164,776.42	718,465.88	158,474.30	179,970.82	17.02
53	Migrant Federal	2,059,781.00	164,590.24	1,451,526.34	28,965.13	579,289.53	28.12
55	Learning Assistance	10,793,432.00	604,375.80	7,137,869.98	8,950.07	3,646,611.95	33.78
56	Inst. Center & Homes Delin	550,295.00	44,925.17	384,770.05	679.40	164,845.55	29.95
57	Inst Neglected & Delinq	0.00	0.00	0.00	0.00	0.00	0.00
58	Special & Pilot Programs State	1,998,368.00	2,872.85	88,782.02	0.00	1,909,585.98	95.55
59	St Institution Co Jail	40,245.00	2,218.66	20,175.55	0.00	20,069.45	49.86
64	Limited English Porficiency	415,281.00	18,534.55	131,313.60	0.00	283,967.40	68.37
65	Transitional Bilingual State	3,956,349.00	334,768.37	2,883,930.98	56,505.50	1,015,912.52	25.67
66	Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
73	Summer School	54,165.00	5.25	5.25	0.00	54,159.75	99.99
74	Highly Capable	521,028.00	35,092.09	381,639.96	0.00	139,388.04	26.75
75	Flexible Education State	0.00	0.00	125.43	0.00	-125.43	0.00*
79	Instructional Programs Other	2,024,852.00	161,900.64	457,663.33	114,894.66	1,452,294.01	71.72
86	Community Schools	201,486.00	5,055.03	81,040.16	0.00	120,445.84	59.77
88	Day Care	2,730,089.00	232,854.99	1,874,868.70	68,598.57	786,621.73	28.81
89	Other Community Service	111,270.00	5,745.89	65,839.10	66,306.00	-20,875.10	18.76
97	Districtwide Support	31,105,714.00	1,879,123.96	21,392,217.46	2,279,134.13	7,434,362.41	23.90
98	Food Services	11,217,413.00	919,083.76	8,051,765.24	824,374.82	2,341,272.94	20.87
99	Pupil Transportation	10,100,255.00	849,187.08	7,688,966.72	405,324.44	2,005,963.84	19.86
Total Expenditures		300,358,646.00	23,963,782.69	218,073,287.00	8,862,049.66	73,423,309.34	24.44
C. Other Fin. Uses Trans. Out (GL 536)		0.00	0.00	0.00			
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-15,089,112.00	-8,768,080.07	-18,712,995.88		12,485,933.54	0.00
F. Total Beginning Fund Balance		0.00		50,845,329.10			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 05/31/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-15,089,112.00		32,132,333.22			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 821 Rest for C/O of Restricted Rev	0.00		998,791.01			
GL 825 Restricted Skill Centers	0.00		550,738.00			
GL 828 Restricted C/O Food Service	0.00		0.00			
GL 831 Restricted Emp Comp Absences	0.00		0.00			
GL 840 Nonsp Fd Bal Inventory/Prepaid	0.00		1,026,174.15			
GL 862 Restricted from Levy Proceeds	0.00		0.00			
GL 863 Restricted from State Proceeds	0.00		0.00			
GL 870 Committed to Other Purposes	0.00		0.00			
GL 872 Committed To Economic Stabiliz	0.00		0.00			
GL 875 Assigned to Contingencies	0.00		35,059,542.94			
GL 884 Assigned to Capital Projects	0.00		1,500,000.00			
GL 888 Assigned to Other Purposes	0.00		1,210,083.00			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 891 Unassigned Minimum Fd Bal Poli	0.00		10,500,000.00			
GL 890 Unreserved/ Fund Balance	-15,089,112.00		-18,712,995.88			
	-15,089,112.00		32,132,333.22			

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 05/31/2023

Activity		Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
000	Not Applicable	0.00	0.00	0.00	0.00
011	Board Of Directors	333,267.51	287,500.00	12,000.00	-57,767.51
012	Superintendent Office	340,815.69	464,512.00	0.00	123,696.31
013	Business Office	1,138,748.57	1,757,411.00	102,372.82	516,289.61
014	Human Resources	865,967.10	1,216,038.00	55,038.24	295,032.66
015	Public Relations	508,163.25	585,150.00	61,500.00	15,486.75
021	Supervision	4,324,623.54	6,190,086.00	57,512.48	1,807,949.98
022	Learning Resources	3,821,752.36	5,173,574.00	4,615.05	1,347,206.59
023	Principals	13,249,246.89	18,361,766.00	4,461.03	5,108,058.08
024	Counseling	7,025,154.74	9,476,887.00	417,259.12	2,034,473.14
025	Pupil Mgnt & Safety	4,259,536.83	4,104,467.00	286,833.74	-441,903.57
026	Health Services	7,575,143.18	11,053,906.00	220,902.03	3,257,860.79
027	Teaching	125,921,329.79	177,312,841.00	2,397,070.39	48,994,440.82
028	Extra Curricular	4,294,861.64	3,906,282.00	57,140.45	-445,720.09
031	Professional Development	5,486,656.14	8,019,106.00	673,192.88	1,859,256.98
032	Inst Technology Equip	1,761,567.42	1,491,422.00	142,126.30	-412,271.72
033	Curriculum	1,038,620.40	1,186,410.00	1,032,775.06	-884,985.46
034	Professonal Learning State	1,868,357.15	2,061,738.00	0.00	193,380.85
041	Food Service Supervision	742,534.68	1,012,837.00	184,127.92	86,174.40
042	Food	2,801,626.85	3,355,954.00	540,516.80	13,810.35
043	Commodities	0.00	700,239.00	0.00	700,239.00
044	Food Service Operations	4,519,602.41	6,199,727.00	143,900.10	1,536,224.49
049	Transfers	-9,721.00	0.00	0.00	9,721.00
051	Transportation Supervision	667,382.03	921,274.00	1,874.89	252,017.08
052	Transportation Operations	5,072,598.87	6,780,414.00	353,266.20	1,354,548.93
053	Transportation Maintenance	604,220.33	900,130.00	50,183.35	245,726.32
054	Transportation Maintenance	0.00	0.00	0.00	0.00
055	Transportation Maintenance	0.00	0.00	0.00	0.00
056	Transportation Insurance	272,051.05	290,000.00	0.00	17,948.95
058	TBD	0.00	0.00	0.00	0.00
059	Transfers	-260,975.49	-318,920.00	0.00	-57,944.51
061	Maintenance Supervision	437,652.91	825,565.00	0.00	387,912.09
062	Maintenance Grounds	1,223,268.43	2,247,559.00	272,487.23	751,803.34
063	Operations Buildings	4,895,745.29	7,029,876.00	2,561.04	2,131,569.67
064	Maintenance Of Bldg & Equip	3,730,917.33	4,881,416.00	446,399.98	704,098.69
065	Utilities	3,059,528.22	3,750,750.00	0.00	691,221.78
067	Bldg Security	21,284.68	95,000.00	18,862.53	54,852.79

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 05/31/2023

Activity		Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
068	Insurance	2,628,205.36	2,781,900.00	0.00	153,694.64
072	Data Processing	2,906,621.40	4,843,259.00	1,287,346.04	649,291.56
073	Printing	292,590.44	372,691.00	18,961.45	61,139.11
074	Warehouse	518,771.61	663,921.00	3,036.07	142,113.32
075	Motor Pool	113,478.05	331,577.00	13,726.47	204,372.48
083	Interest	0.00	6,500.00	0.00	6,500.00
091	Public Activities	22,091.35	37,881.00	0.00	15,789.65
Total:		218,073,287.00	300,358,646.00	8,862,049.66	73,423,309.34

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by State Object

FISCAL YEAR: 2023

REPORT DATE: 05/31/2023

State Object	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
0 Debit Transfer	429,398.46	472,218.00	0.00	42,819.54
1 Credit Transfer	-429,398.46	-472,720.00	0.00	-43,321.54
2 Certificated Salaries	101,127,966.54	140,100,869.00	0.00	38,972,902.46
3 Classified Salaries	33,371,599.54	47,915,231.00	0.00	14,543,631.46
4 Benefits & PR Taxes	52,431,029.88	73,052,029.00	0.00	20,620,999.12
5 Supplies	8,582,769.18	11,711,043.00	1,894,703.55	1,233,570.27
7 Contract Services	21,791,657.22	26,137,064.00	6,229,519.42	-1,884,112.64
8 Travel	543,189.24	761,474.00	2,000.00	216,284.76
9 Capital Outlay	225,075.40	681,438.00	735,826.69	-279,464.09
Total:	218,073,287.00	300,358,646.00	8,862,049.66	73,423,309.34

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 05/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	4,238,750.00	303,587.39	4,081,139.62	0.00	157,610.38	3.71
2000	Local State Non-Tax	500,000.00	96,315.76	1,400,591.38	0.00	-900,591.38	180.11
4000	State Revenues Special Purpose	7,000,000.00	18,157.74	2,073,283.92	0.00	4,926,716.08	70.38
7000	Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		11,738,750.00	418,060.89	7,555,014.92	0.00	4,183,735.08	35.64
B. Expenditures							
10	Sites	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00
20	Buildings	33,150,000.00	2,531,544.84	20,202,361.64	15,940,020.96	-2,992,382.60	9.02
30	Equipment	9,100,000.00	-1,461.97	136,295.97	1,388,919.58	7,574,784.45	83.23
Total Expenditures		44,250,000.00	2,530,082.87	20,338,657.61	17,328,940.54	6,582,401.85	14.87
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-32,511,250.00	-2,112,021.98	-12,783,642.69		-2,398,666.77	0.00
F. Total Beginning Fund Balance		0.00		54,493,048.99			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-32,511,250.00		41,709,406.30			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 825 Restricted Skill Centers	0.00		0.00			
	GL 861 Restricted from Bond Proceeds	0.00		22,462,004.10			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Capital Projects Fund

Location 000

Report Date: 05/31/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 862 Restricted from Levy Proceeds	0.00		647,904.19			
GL 863 Restricted from State Proceeds	0.00		23,069,270.36			
GL 888 Assigned to Other Purposes	0.00		11,704,409.62			
GL 889 Assigned to Fund Purposes	0.00		8,313,870.34			
GL 890 Unreserved/ Fund Balance	-32,511,250.00		-24,488,052.31			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Debt Service Fund

Location 000

Report Date: 05/31/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources						
1000 Local Revenues	17,310,000.00	1,228,665.32	17,027,810.90	0.00	282,189.10	1.63
9000 Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999 Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources	17,310,000.00	1,228,665.32	17,027,810.90	0.00	282,189.10	1.63
B. Expenditures						
92	7,000,000.00	0.00	3,572,937.51	0.00	3,427,062.49	48.95
11 Debt Principal	9,360,000.00	0.00	9,360,000.00	0.00	0.00	0.00
Total Expenditures	16,360,000.00	0.00	12,932,937.51	0.00	3,427,062.49	20.94
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)						
	950,000.00	1,228,665.32	4,094,873.39		-3,144,873.39	331.03
F. Total Beginning Fund Balance						
	0.00		7,873,180.97			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)						
	950,000.00		11,968,054.36			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 830 Restricted Debt Service	0.00		7,873,180.97			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	950,000.00		4,094,873.39			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 05/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
		0.00	0.00	0.00	0.00	0.00	0.00
100	General Student Body	645,000.00	55,745.69	701,565.29	0.00	-56,565.29	8.76
200	Athletics	445,000.00	9,004.54	728,261.11	0.00	-283,261.11	63.65
300	Classes	50,000.00	42,180.67	56,409.20	0.00	-6,409.20	12.81
400	Clubs	570,000.00	78,588.11	409,940.67	0.00	160,059.33	28.08
600	Private Moneys	50,000.00	7,090.00	17,841.11	0.00	32,158.89	64.31
Total Revenues/Other Fin. Sources		1,760,000.00	192,609.01	1,914,017.38	0.00	-154,017.38	8.75
B. Expenditures							
100	General Student Body	570,000.00	34,931.86	352,748.20	27,452.58	189,799.22	33.29
200	Athletics	705,000.00	33,733.99	507,028.22	12,654.30	185,317.48	26.28
300	Classes	51,000.00	5,921.52	18,800.19	0.00	32,199.81	63.13
400	Clubs	650,000.00	55,408.85	448,373.04	8,421.20	193,205.76	29.72
600	Private Moneys	67,000.00	0.00	16,979.72	0.00	50,020.28	74.65
Total Expenditures		2,043,000.00	129,996.22	1,343,929.37	48,528.08	650,542.55	31.84
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-283,000.00	62,612.79	570,088.01		-804,559.93	0.00
F. Total Beginning Fund Balance		0.00		1,664,727.22			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-283,000.00		2,234,815.23			
I. Ending Fund Balance Accounts GL 810 Restricted for Other Items		0.00		0.00			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 05/31/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 819 Restricted to Fund Purpose	0.00		1,664,727.22			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-283,000.00		2,234,815.23			
	-283,000.00		3,899,542.45			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Self Insurance

Location 000

Report Date: 05/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00
2000	Local State Non-Tax	1,450,000.00	9,063.54	74,746.40	0.00	1,375,253.60	94.84
Total Revenues/Other Fin. Sources		1,450,000.00	9,063.54	74,746.40	0.00	1,375,253.60	94.84
B. Expenditures							
97	Districtwide Support	2,175,000.00	218,847.48	1,077,483.62	0.00	1,097,516.38	50.46
Total Expenditures		2,175,000.00	218,847.48	1,077,483.62	0.00	1,097,516.38	50.46
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)							
		-725,000.00	-209,783.94	-1,002,737.22		277,737.22	0.00
F. Total Beginning Fund Balance		0.00		4,930,004.02			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-725,000.00		3,927,266.80			
I. Ending Fund Balance Accounts							
GL 889 Assigned to Fund Purposes		0.00		4,930,004.02			
GL 890 Unreserved/ Fund Balance		-725,000.00		-1,002,737.22			
		-725,000.00		3,927,266.80			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Transportation Fund

Report Date: 05/31/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
2000	Local State Non-Tax	3,000.00	524.78	4,008.56	0.00	-1,008.56	33.61
4000	State Revenues Special Purpose	870,000.00	0.00	0.00	0.00	870,000.00	100.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		873,000.00	524.78	4,008.56	0.00	868,991.44	99.54
B. Expenditures							
99	Pupil Transport	0.00	0.00	0.00	0.00	0.00	0.00
99	Pupil Transport Equipmt Purc	1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
Total Expenditures		1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-212,000.00	524.78	4,008.56		1,778,873.98	0.00
F. Total Beginning Fund Balance		0.00		240,204.83			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-212,000.00		244,213.39			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 819 Restricted to Fund Purpose	0.00		240,204.83			
	GL 889 Assigned to Fund Purposes	0.00		0.00			
	GL 890 Unreserved/ Fund Balance	-212,000.00		4,008.56			

* Zero budget with charges against it.



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, June 30, 2023

	BUDGET		PERCENTAGE TO BUDGET
GENERAL FUND			
Revenues	285,269,534.00	216,800,596.20	0.76
Expenditures	300,358,646.00	243,966,261.54	0.81
CAPITAL PROJECTS FUND			
Revenues	11,738,750.00	7,767,617.16	0.66
Expenditures	44,250,000.00	23,778,590.68	0.54
DEBT SERVICE FUND			
Revenues	17,310,000.00	17,128,708.82	0.99
Expenditures	16,360,000.00	16,333,571.89	1.00
ASSOCIATED STUDENT BODY FUND			
Revenues	1,760,000.00	2,048,571.51	1.16
Expenditures	2,043,000.00	1,606,749.01	0.79
SELF-INSURED WORKERS COMP / DENTAL FUND BALANCE			
Revenues	1,450,000.00	84,929.29	0.06
Expenditures	2,175,000.00	1,131,240.90	0.52
TRANSPORTATION VEHICLE FUND			
Revenues	873,000.00	4,608.04	0.01
Expenditures	1,085,000.00	0.00	0.00

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 06/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	8,126,545.00	14,771.18	7,775,094.79	0.00	351,450.21	4.32
2000	Local State Non-Tax	2,131,314.00	332,486.91	1,937,477.69	0.00	193,836.31	9.09
3000	State Revenues	178,467,093.00	10,413,067.26	139,993,098.64	0.00	38,473,994.36	21.55
4000	State Revenues Special Purpose	51,842,785.00	3,493,957.37	43,657,703.61	0.00	8,185,081.39	15.78
5000	Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00
6000	Other Revenue	43,818,330.00	3,086,134.50	22,653,286.06	0.00	21,165,043.94	48.30
7000	Sale of Bonds	604,464.00	1,523.60	428,993.37	0.00	175,470.63	29.02
8000	Sale of Property & Equipment	279,003.00	98,364.26	354,942.04	0.00	-75,939.04	27.21
Total Revenues/Other Fin. Sources		285,269,534.00	17,440,305.08	216,800,596.20	0.00	68,468,937.80	24.00
B. Expenditures							
00	Not Applicable	0.00	0.00	0.00	0.00	0.00	0.00
01	Basic Education	157,071,203.00	12,513,321.12	123,430,794.65	1,822,920.70	31,817,487.65	20.25
02	Alternative Learning Exp	3,494,963.00	189,422.65	1,946,289.13	15,115.51	1,533,558.36	43.87
03	Dropout Reengagement	390,500.00	51,114.50	424,988.86	181,988.00	-216,476.86	55.43
10	TBD	0.00	0.00	0.00	0.00	0.00	0.00
11	Federal Stimulus	0.00	0.00	0.00	0.00	0.00	0.00
12	TBD	0.00	1,650.00	79,993.10	0.00	-79,993.10	0.00*
13	Fiscal Stabilization	5,469,092.00	768,179.81	8,655,408.41	221,262.70	-3,407,579.11	62.30
14	IDEA Stimulus	0.00	185,621.41	1,336,192.33	231,577.91	-1,567,770.24	0.00*
18	Mckinney Vento	0.00	0.00	0.00	0.00	0.00	0.00
19	ARRA	0.00	25,071.82	147,047.65	0.00	-147,047.65	0.00*
21	Special Education State	27,995,328.00	2,878,741.13	26,215,697.68	148,099.99	1,631,530.33	5.82
22	SPED St Inf/Toddlers	0.00	0.00	0.00	0.00	0.00	0.00
23	SPED-ARP-IDEA	614,742.00	191,113.29	476,723.14	11,424.85	126,594.01	20.59
24	Special Education Supp Fed	3,492,410.00	382,796.89	3,301,687.00	215,965.37	-25,242.37	0.72
29	Special Education Other	16,467.00	747.59	5,381.82	0.00	11,085.18	67.31
31	Vocational Basic State	8,489,629.00	798,200.06	7,054,345.35	157,057.27	1,278,226.38	15.05
34	Vocational M S	1,436,249.00	94,309.06	1,001,500.02	52,201.67	382,547.31	26.63
38	Vocational Federal	125,178.00	6,944.85	98,010.73	5,000.00	22,167.27	17.70
39	Vocational Other	41,072.00	3,990.29	50,750.70	0.00	-9,678.70	23.56
45	Skills Center Basic State	5,649,674.00	287,785.39	4,429,392.68	195,394.30	1,024,887.02	18.14

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - General Fund

Location 000

Report Date: 06/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
46	Skills Center Federal	84,428.00	1,376.40	54,361.77	0.00	30,066.23	35.61
51	Disadvantaged Fed	7,050,777.00	795,214.95	5,729,357.44	355,324.62	966,094.94	13.70
52	School Improvement Fed	1,056,911.00	196,631.54	915,097.42	103,305.95	38,507.63	3.64
53	Migrant Federal	2,059,781.00	159,455.35	1,610,981.69	849.19	447,950.12	21.74
55	Learning Assistance	10,793,432.00	718,845.13	7,856,715.11	3,944.16	2,932,772.73	27.17
56	Inst. Center & Homes Delin	550,295.00	39,842.55	424,612.60	1,500.72	124,181.68	22.56
57	Inst Neglected & Delinq	0.00	0.00	0.00	0.00	0.00	0.00
58	Special & Pilot Programs State	1,998,368.00	210,629.71	299,411.73	0.00	1,698,956.27	85.01
59	St Institution Co Jail	40,245.00	2,423.05	22,598.60	0.00	17,646.40	43.84
64	Limited English Porficiency	415,281.00	12,900.01	144,213.61	0.00	271,067.39	65.27
65	Transitional Bilingual State	3,956,349.00	350,761.69	3,234,692.67	39,405.92	682,250.41	17.24
66	Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
73	Summer School	54,165.00	7.92	13.17	0.00	54,151.83	99.97
74	Highly Capable	521,028.00	40,598.33	422,238.29	0.00	98,789.71	18.96
75	Flexible Education State	0.00	0.00	125.43	0.00	-125.43	0.00*
79	Instructional Programs Other	2,024,852.00	24,549.50	482,212.83	102,845.78	1,439,793.39	71.10
86	Community Schools	201,486.00	2,866.69	83,906.85	0.00	117,579.15	58.35
88	Day Care	2,730,089.00	176,772.45	2,051,641.15	104,912.74	573,535.11	21.00
89	Other Community Service	111,270.00	183.83	66,022.93	66,306.00	-21,058.93	18.92
97	Districtwide Support	31,105,714.00	2,885,427.60	24,277,645.06	2,084,280.43	4,743,788.51	15.25
98	Food Services	11,217,413.00	1,020,990.97	9,072,756.21	299,549.82	1,845,106.97	16.44
99	Pupil Transportation	10,100,255.00	874,487.01	8,563,453.73	308,657.86	1,228,143.41	12.15
Total Expenditures		300,358,646.00	25,892,974.54	243,966,261.54	6,728,891.46	49,663,493.00	16.53
C. Other Fin. Uses Trans. Out (GL 536)		0.00	0.00	0.00			
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-15,089,112.00	-8,452,669.46	-27,165,665.34		18,805,444.80	0.00
F. Total Beginning Fund Balance		0.00		50,845,329.10			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 06/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-15,089,112.00		23,679,663.76			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 821 Rest for C/O of Restricted Rev	0.00		998,791.01			
GL 825 Restricted Skill Centers	0.00		550,738.00			
GL 828 Restricted C/O Food Service	0.00		0.00			
GL 831 Restricted Emp Comp Absences	0.00		0.00			
GL 840 Nonsp Fd Bal Inventory/Prepaid	0.00		1,026,174.15			
GL 862 Restricted from Levy Proceeds	0.00		0.00			
GL 863 Restricted from State Proceeds	0.00		0.00			
GL 870 Committed to Other Purposes	0.00		0.00			
GL 872 Committed To Economic Stabiliz	0.00		0.00			
GL 875 Assigned to Contingencies	0.00		35,059,542.94			
GL 884 Assigned to Capital Projects	0.00		1,500,000.00			
GL 888 Assigned to Other Purposes	0.00		1,210,083.00			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 891 Unassigned Minimum Fd Bal Poli	0.00		10,500,000.00			
GL 890 Unreserved/ Fund Balance	-15,089,112.00		-27,165,665.34			
	-15,089,112.00		23,679,663.76			

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 06/30/2023

Activity	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
000 Not Applicable	0.00	0.00	0.00	0.00
011 Board Of Directors	347,366.18	287,500.00	4,000.00	-63,866.18
012 Superintendent Office	414,249.55	464,512.00	0.00	50,262.45
013 Business Office	1,324,130.38	1,757,411.00	193,120.91	240,159.71
014 Human Resources	984,708.06	1,216,038.00	53,263.82	178,066.12
015 Public Relations	568,203.44	585,150.00	61,500.00	-44,553.44
021 Supervision	4,854,545.00	6,190,086.00	62,444.27	1,273,096.73
022 Learning Resources	4,209,632.13	5,173,574.00	78,075.06	885,866.81
023 Principals	14,798,704.14	18,361,766.00	4,455.59	3,558,606.27
024 Counseling	7,907,655.26	9,476,887.00	246,737.43	1,322,494.31
025 Pupil Mgmt & Safety	4,883,773.01	4,104,467.00	126,629.00	-905,935.01
026 Health Services	8,546,485.10	11,053,906.00	210,171.15	2,297,249.75
027 Teaching	140,875,498.18	177,312,841.00	1,432,903.29	35,004,439.53
028 Extra Curricular	4,481,103.22	3,906,282.00	54,187.95	-629,009.17
031 Professional Development	6,160,177.40	8,019,106.00	458,184.27	1,400,744.33
032 Inst Technology Equip	1,910,964.40	1,491,422.00	14,453.46	-433,995.86
033 Curriculum	1,227,617.63	1,186,410.00	1,241,721.48	-1,282,929.11
034 Professonal Learning State	1,868,357.15	2,061,738.00	0.00	193,380.85
041 Food Service Supervision	839,302.38	1,012,837.00	121,584.26	51,950.36
042 Food	3,212,006.42	3,355,954.00	130,137.23	13,810.35
043 Commodities	0.00	700,239.00	0.00	700,239.00
044 Food Service Operations	5,033,446.11	6,199,727.00	91,998.33	1,074,282.56
049 Transfers	-9,721.00	0.00	0.00	9,721.00
051 Transportation Supervision	747,065.09	921,274.00	1,780.12	172,428.79
052 Transportation Operations	5,614,156.68	6,780,414.00	265,699.19	900,558.13
053 Transportation Maintenance	697,100.98	900,130.00	41,178.55	161,850.47
054 Transportation Maintenance	0.00	0.00	0.00	0.00
055 Transportation Maintenance	0.00	0.00	0.00	0.00
056 Transportation Insurance	273,266.62	290,000.00	0.00	16,733.38
058 TBD	0.00	0.00	0.00	0.00
059 Transfers	-260,975.49	-318,920.00	0.00	-57,944.51
061 Maintenance Supervision	494,111.84	825,565.00	0.00	331,453.16
062 Maintenance Grounds	1,425,084.35	2,247,559.00	451,026.45	371,448.20
063 Operations Buildings	5,420,567.06	7,029,876.00	2,465.29	1,606,843.65
064 Maintenance Of Bldg & Equip	4,143,749.05	4,881,416.00	550,225.99	187,440.96
065 Utilities	3,364,785.43	3,750,750.00	0.00	385,964.57
067 Bldg Security	21,284.68	95,000.00	35,903.55	37,811.77

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 06/30/2023

Activity		Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
068	Insurance	2,629,119.27	2,781,900.00	0.00	152,780.73
072	Data Processing	3,869,499.29	4,843,259.00	643,560.44	330,199.27
073	Printing	325,300.91	372,691.00	136,874.89	-89,484.80
074	Warehouse	571,383.46	663,921.00	1,799.61	90,737.93
075	Motor Pool	167,784.76	331,577.00	12,809.88	150,982.36
083	Interest	0.00	6,500.00	0.00	6,500.00
091	Public Activities	24,773.42	37,881.00	0.00	13,107.58
Total:		243,966,261.54	300,358,646.00	6,728,891.46	49,663,493.00

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by State Object

FISCAL YEAR: 2023

REPORT DATE: 06/30/2023

State Object	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
0 Debit Transfer	449,739.38	472,218.00	0.00	22,478.62
1 Credit Transfer	-449,739.38	-472,720.00	0.00	-22,980.62
2 Certificated Salaries	112,243,628.22	140,100,869.00	0.00	27,857,240.78
3 Classified Salaries	37,192,826.53	47,915,231.00	0.00	10,722,404.47
4 Benefits & PR Taxes	58,243,417.41	73,052,029.00	0.00	14,808,611.59
5 Supplies	9,571,183.98	11,711,043.00	2,074,908.97	64,950.05
7 Contract Services	25,444,608.36	26,137,064.00	4,409,635.86	-3,717,180.22
8 Travel	589,189.18	761,474.00	2,000.00	170,284.82
9 Capital Outlay	681,407.86	681,438.00	242,346.63	-242,316.49
Total:	243,966,261.53	300,358,646.00	6,728,891.46	49,663,493.00

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 06/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
A. Revenue/Other Fin. Sources						
1000 Local Revenues	4,238,750.00	24,776.94	4,105,916.56	0.00	132,833.44	3.13
2000 Local State Non-Tax	500,000.00	105,079.13	1,505,670.51	0.00	-1,005,670.51	201.13
4000 State Revenues Special Purpose	7,000,000.00	82,746.17	2,156,030.09	0.00	4,843,969.91	69.19
7000 Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
9000 Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999 Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources	11,738,750.00	212,602.24	7,767,617.16	0.00	3,971,132.84	33.82
B. Expenditures						
10 - Sites	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00
20 - Buildings	33,150,000.00	2,914,361.35	23,116,722.99	13,032,324.61	-2,999,047.60	9.04
30 - Equipment	9,100,000.00	525,571.72	661,867.69	922,181.73	7,515,950.58	82.59
Total Expenditures	44,250,000.00	3,439,933.07	23,778,590.68	13,954,506.34	6,516,902.98	14.72
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)						
	-32,511,250.00	-3,227,330.83	-16,010,973.52		-2,545,770.14	0.00
F. Total Beginning Fund Balance						
	0.00		54,493,048.99			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)						
	-32,511,250.00		38,482,075.47			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 825 Restricted Skill Centers	0.00		0.00			
GL 861 Restricted from Bond Proceeds	0.00		22,462,004.10			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 06/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
GL 862 Restricted from Levy Proceeds	0.00		647,904.19			
GL 863 Restricted from State Proceeds	0.00		23,069,270.36			
GL 888 Assigned to Other Purposes	0.00		11,704,409.62			
GL 889 Assigned to Fund Purposes	0.00		8,313,870.34			
GL 890 Unreserved/ Fund Balance	-32,511,250.00		-27,715,383.14			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Debt Service Fund

Location 000

Report Date: 06/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	17,310,000.00	100,897.92	17,128,708.82	0.00	181,291.18	1.04
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		17,310,000.00	100,897.92	17,128,708.82	0.00	181,291.18	1.04
B. Expenditures							
92	.	7,000,000.00	3,400,634.38	6,973,571.89	0.00	26,428.11	0.37
11	Debt Principal	9,360,000.00	0.00	9,360,000.00	0.00	0.00	0.00
Total Expenditures		16,360,000.00	3,400,634.38	16,333,571.89	0.00	26,428.11	0.16
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		950,000.00	-3,299,736.46	795,136.93		154,863.07	16.30
F. Total Beginning Fund Balance		0.00		7,873,180.97			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		950,000.00		8,668,317.90			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 830 Restricted Debt Service	0.00		7,873,180.97			
	GL 889 Assigned to Fund Purposes	0.00		0.00			
	GL 890 Unreserved/ Fund Balance	950,000.00		795,136.93			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 06/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
		0.00	0.00	0.00	0.00	0.00	0.00
100	General Student Body	645,000.00	46,434.15	747,999.44	0.00	-102,999.44	15.96
200	Athletics	445,000.00	5,134.36	733,395.47	0.00	-288,395.47	64.80
300	Classes	50,000.00	1,906.00	58,315.20	0.00	-8,315.20	16.63
400	Clubs	570,000.00	80,199.62	490,140.29	0.00	79,859.71	14.01
600	Private Moneys	50,000.00	880.00	18,721.11	0.00	31,278.89	62.55
Total Revenues/Other Fin. Sources		1,760,000.00	134,554.13	2,048,571.51	0.00	-288,571.51	16.39
B. Expenditures							
100	General Student Body	570,000.00	61,380.42	414,128.62	27,751.26	128,120.12	22.47
200	Athletics	705,000.00	88,001.94	595,030.16	8,585.86	101,383.98	14.38
300	Classes	51,000.00	19,712.30	38,512.49	0.00	12,487.51	24.48
400	Clubs	650,000.00	91,614.93	539,987.97	8,421.20	101,590.83	15.62
600	Private Moneys	67,000.00	2,110.05	19,089.77	0.00	47,910.23	71.50
Total Expenditures		2,043,000.00	262,819.64	1,606,749.01	44,758.32	391,492.67	19.16
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-283,000.00	-128,265.51	441,822.50		-680,064.18	0.00
F. Total Beginning Fund Balance		0.00		1,664,727.22			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-283,000.00		2,106,549.72			
I. Ending Fund Balance Accounts GL 810 Restricted for Other Items		0.00		0.00			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 06/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 819 Restricted to Fund Purpose	0.00		1,664,727.22			
GL 889 Assigned to Fund Purposes	0.00		-0.00			
GL 890 Unreserved/ Fund Balance	-283,000.00		2,106,549.72			
	-283,000.00		3,771,276.94			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Self Insurance

Location 000

Report Date: 06/30/2023

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00
2000	Local State Non-Tax	1,450,000.00	10,182.89	84,929.29	0.00	1,365,070.71	94.14
Total Revenues/Other Fin. Sources		1,450,000.00	10,182.89	84,929.29	0.00	1,365,070.71	94.14
B. Expenditures							
97	Districtwide Support	2,175,000.00	53,757.28	1,131,240.90	0.00	1,043,759.10	47.98
Total Expenditures		2,175,000.00	53,757.28	1,131,240.90	0.00	1,043,759.10	47.98
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-725,000.00	-43,574.39	-1,046,311.61		321,311.61	0.00
F. Total Beginning Fund Balance		0.00		4,930,004.02			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-725,000.00		3,883,692.41			
I. Ending Fund Balance Accounts							
	GL 889 Assigned to Fund Purposes	0.00		4,930,004.02			
	GL 890 Unreserved/ Fund Balance	-725,000.00		-1,046,311.61			
		-725,000.00		3,883,692.41			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Transportation Fund

Report Date: 06/30/2023

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
A. Revenue/Other Fin. Sources						
2000 Local State Non-Tax	3,000.00	599.48	4,608.04	0.00	-1,608.04	53.60
4000 State Revenues Special Purpose	870,000.00	0.00	0.00	0.00	870,000.00	100.00
9999 Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources	873,000.00	599.48	4,608.04	0.00	868,391.96	99.47
B. Expenditures						
99 Pupil Transport	0.00	0.00	0.00	0.00	0.00	0.00
99 Pupil Transport Equipmt Purc	1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
Total Expenditures	1,085,000.00	0.00	0.00	1,994,882.54	-909,882.54	83.86
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)	-212,000.00	599.48	4,608.04		1,778,274.50	0.00
F. Total Beginning Fund Balance	0.00		240,204.83			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-212,000.00		244,812.87			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 819 Restricted to Fund Purpose	0.00		240,204.83			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-212,000.00		4,608.04			

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT #17
Regular Board Meeting
7/26/2023

WARRANT REGISTEF Dated: 5/01/23 - 5/31/23

Warrant Type	Date	Numbers	Amount	Totals
General	15-May-23	394553-394699	1,674,300.10	
	17-May-23	394700-394701	592.94	
	31-May-23	394702-394822	1,248,041.74	
	31-May-23	3947823-394863	3,528,388.02	
Total Accounts Payable Warrants				6,451,322.80
	01-May-23	Fed Tax Wire/B/C	78.56	
	02-May-23	Fed Tax Wire/B/C	1,477.87	
	15-May-23	A/P EFT	21,513.60	
	15-May-23	Capital One	80,495.35	
	25-May-23	Wire BMO	632,166.16	
	25-May-23	Use Tax	391.40	
	31-May-23	A/P EFT	24,207.60	
	31-May-23	Capital One	41,058.27	
	31-May-23	Fed Tax Wire/B/C	3,471,837.38	
	31-May-23	P/R Dir Dep Wire	10,133,733.73	
	31-May-23	D Of R Wire	3,055,971.93	
	31-May-23	Child Supp wire	5,995.37	
Total Wire - Benton County				17,468,927.22
	02-May-23	702633	385.42	
	03-May-23	702634-702641	6,407.24	
	31-May-23	702642-702664	47,237.24	
Total Payroll General Warrants				54,029.90
Capital Projects	<u>Date</u>			
	5/15/2023	12873-12878	2,524,289.88	
	5/25/2023	Wire BMO/DoR/EFT/K	7,457.09	
	5/31/2023	12879	7,254.96	
Total Capital Projects Warrants				2,539,001.93
ASB	<u>Date</u>			
	5/15/2023	65712-65741	35,386.11	
	5/25/2023	Wire BMO/DoR/EFT/K	71,555.78	
	5/23/2023	65742	1,280.00	
	5/31/2023	65743-65762	25,545.44	
Total ASB Warrants				133,767.33
Transportation/Vehicle	<u>Date</u>			
Total Transportation/Vehicle Warrants				0.00
Self Ins Wkrs Comp	<u>Date</u>			
	5/15/2023	1147-1149	23,689.66	
	5/25/2023	Wire BMO/DoR/EFT	11,675.27	
	5/31/2023	1150-1152	195,982.55	
Total Self Ins Wkrs Comp/Dental Fund				231,347.48
Total Warrants Issued			26,878,396.66	26,878,396.66

^ 7/21/2023

KENNEWICK SCHOOL DISTRICT #17
Regular Board Meeting
7/26/2023

WARRANT REGISTEF Dated: 6/01/23 - 6/30/23

Warrant Type	Date	Numbers	Amount	Totals
General	16-Jun-23	394864-395002	3,199,780.59	
	30-Jun-23	395003-395081	1,191,835.74	
	30-Jun-23	395082-395122	3,523,321.13	
	30-Jun-23	395123-395124	29.47	
Total Accounts Payable Warrants				7,914,966.93
	05-Jun-23	Fed Tax Wire/B/C	116.90	
	16-Jun-23	Capital One	99,577.90	
	16-Jun-23	A/P EFT	18,371.51	
	25-Jun-23	Use Tax	2,775.46	
	16-Sep-01	Wire BMO	565,055.75	
	30-Jun-23	A/P EFT	8,893.38	
	30-Jun-23	Capital One	33,197.12	
	30-Jun-23	Fed Tax Wire/B/C	3,572,204.87	
	30-Jun-23	P/R Dir Dep Wire	10,312,959.47	
	30-Jun-23	PFML	609,373.58	
	30-Jun-23	D Of R Wire	3,090,342.26	
	30-Jun-23	Child Supp wire	7,390.59	
Total Wire - Benton County				18,320,258.79
	05-Jun-23	702665	643.86	
	30-Jun-23	702666-702682	42,622.99	
Total Payroll General Warrants				43,266.85
Capital Projects	6/16/2023	12880-12886	2,970,929.97	
	6/25/2023	Wire BMO/DoR/EFT/K	3,224.74	
	6/30/2023	12887	465,778.36	
	Total Capital Projects Warrants			
ASB	6/16/2023	65763-65793	57,300.97	
	6/25/2023	Wire BMO/DoR/EFT/K	180,323.69	
	6/30/2023	65794-65820	26,897.86	
	6/30/2023	65821	433.00	
	Total ASB Warrants			
Transportation/Vehicle	Date			
	Total Transportation/Vehicle Warrants			
Self Ins Wkrs Comp	6/16/2023	1153-1156	38,223.60	
	6/25/2023	Wire BMO/DoR/EFT	7,548.76	
	6/30/2023	1157-1158	7,984.92	
	Total Self Ins Wkrs Comp/Dental Fund			
Total Warrants Issued			30,037,138.44	30,037,138.44

^ 7/21/2023



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DATE: July 2023
TO: Board of Directors
FROM: Dr. Traci Pierce, Superintendent
RE: Alternative Learning Experience (ALE) Annual Report

The Alternative Learning Experience (ALE) is public education, available to all public school districts and public charter schools in Washington state, where some or all of the instruction is delivered outside of a regular classroom schedule. The intent of ALE is to ensure that students have educational opportunities designed to meet their individualized needs. ALE follows all public education requirements and the requirements specified in ALE WACs. Mid-Columbia Partnership (MCP) and Endeavor High School operate under ALE.

According to state statute, each district offering alternative learning experience courses or course work must provide an annual report to the Board, which includes the following information:

- a) Documentation of alternative learning experience student headcount and full-time equivalent enrollment claimed for basic education funding;
- b) Identification of the overall ratio of certificated instructional staff to full-time equivalent students enrolled in each alternative learning experience program; and,
- c) A description of how the program supports the district's or charter school's overall goals and objectives for student academic achievement.

Additionally, Board Policy 2414 states that the Board will approve the ratio of certificated instructional staff to full-time equivalent students enrolled in Alternative Learning Experience Programs and courses, and that an end-of-year report will be provided to the Board, containing the following:

- a) The Alternative Learning Experience Program student headcount and full-time equivalent enrollment claimed for basic education funding;
- b) A description of how certificated and classified staff are assigned program management and instructional responsibilities that maximize student learning; including the ratio of certificated staff to full-time equivalent students;
- c) A description of how the written student learning plan is developed and student performance supervised and evaluated by certificated staff;
- d) A description of how the Alternative Learning Experience Program supports the District's overall goals for academic achievement; and,
- e) Results of any self-evaluations conducted pursuant to WAC 392-121-182(7).

Recommendation:

The Board approve the attached annual ALE Report for MCP and Endeavor High School as presented.



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**Mid-Columbia Parent Partnership (MCP)
 Annual Report
 June 2023**

Alternative Learning Experience (ALE) Full -Time Equivalent (FTE) Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
KDGN	26.30	25.80	25.30	26.30	26.30	25.80	25.80	26.30	25.80
1st	32.41	33.02	32.52	32.52	32.52	34.52	34.52	36.02	38.02
2nd	31.49	32.29	30.99	32.99	32.80	30.80	30.80	33.20	33.20
3rd	47.27	46.02	46.82	45.82	46.82	46.90	47.90	48.50	48.60
4th	37.07	36.67	35.37	35.37	36.18	36.18	37.78	40.90	40.90
5th	28.30	31.90	37.20	36.20	36.20	35.20	33.40	35.40	35.40
6th	51.70	52.20	52.87	54.87	54.87	56.87	56.87	61.54	63.54
7th	46.11	46.11	46.11	48.62	47.91	47.71	53.21	54.45	54.25
8th	63.28	70.83	70.83	70.42	76.42	74.42	74.28	75.28	80.10
9th	20.99	18.99	17.39	18.99	18.99	18.99	17.99	17.99	17.99
10th	14.70	14.40	15.80	15.20	15.20	17.40	17.40	17.40	18.40
11th	11.53	11.73	13.13	13.13	13.13	13.13	11.73	11.73	11.73
12th	9.35	9.55	9.55	9.75	9.75	9.75	9.95	9.95	9.95
Total	420.50	429.51	433.88	440.18	447.09	447.67	451.63	468.66	477.88

Alternative Learning Experience (ALE) Head Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
KDGN	29	29	29	30	30	29	29	30	29
1st	36	37	34	36	36	38	38	39	41
2nd	36	38	35	37	37	35	35	39	39
3rd	54	53	55	54	55	56	57	58	59
4th	41	41	39	39	40	40	42	45	45
5th	34	39	44	43	43	42	40	42	42
6th	57	58	59	62	62	63	63	68	70
7th	51	51	51	54	53	53	59	61	61
8th	69	77	78	76	82	80	80	81	86
9th	24	22	20	22	22	22	21	21	21
10th	18	15	19	17	17	19	19	19	20
11th	19	21	22	21	21	21	20	20	20
12th	17	18	18	18	18	18	18	18	17
Total	485	499	503	509	516	516	521	541	550



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Staffing of the Program (FTE range indicates additional non-continuing contracts)

<i>Name</i>	<i>Title</i>	<i>FTE</i>	<i>Hired</i>	<i>Specialty</i>
Barnes, Sara	K-12 Teacher	1.00	8/26/14	Computers, ELA
Bennett, Karen	K-12 Teacher	0.80	9/01/15	Math
Canada, Brooke	K-12 Teacher	1.00	8/27/04	Elementary
Child, Isabel	K-12 Teacher	0.70	8/29/17	Elementary
Davis, Tanya	K-12 Counselor	0.50	10/18/21	Counselor
Darling, Tammy	K-12 Teacher	0.26	9/01/15	Destination Imagination/Foods/Nutrition
DeFord, Susan	K-12 Teacher	0.86	08/30/16	Elementary
DeForest, Carrie	K-12 Principal	1.00	9/01/09	Principal
Durham, Kylee	K-12 Teacher	0.52	08/27/13	Reading
Freeze, Cody	K-12 Teacher	1.00	6/21/17	Online Teacher
Hatke, Travis	K-12 Assistant Principal	0.40	8/1/21	Assistant Principal
Howland, Sandra	k-12 Teacher	1.00	8/22/03	Online Teacher
Nelson, Julie	K-12 Teacher	0.33		Spanish
Lee, Heather	K-12 Teacher	0.53	05/08/17	PE
Perry Karla	K-12 Counselor	0.60	8/17/11	Counselor
Powell, Katie	K-12 Teacher	0.54		Art
Rheinschmidt, Julie	K-12 Teacher	0.85	8/12/04	Math, Science
Sagan, Megan	K-12 Teacher	0.42	09/01/15	Science
Schneider, Melissa	K-12 Teacher	1.00	9/9/05	Online Teacher
Williams, Holli	K-12 Teacher	0.48	09/03/19	ELA
Williams, Michelle	K-12 Teacher	1.00	9/1/15	History

Certificated Student-to-Teacher FTE Ratio

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>April</i>	<i>May</i>
Teaching Staff FTE	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39	13.39
Student FTE	420.50	429.51	433.88	440.18	447.09	447.67	451.63	468.66	477.88
Student-Teacher Ratio	31.40	32.07	32.40	32.87	33.38	33.43	33.72	35.00	35.68

- Actual average class student/teacher ratio is approximately 16:1 in the partnership program.
 The actual average class student/teacher ratio is approximately 22:1 in the online program.

Staffing

Certified teachers are responsible for instruction, development of student learning plans, completion of direct weekly contact with students, and evaluation of student progress. Classified staff support students in the classrooms and supervise students outside of class during and before school, lunch, and recess. There is one full-time secretary, a two-hour secretary who is shared with another building, a five-hour secretary in the office, and a six-hour secretary in the library.



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Student Learning Plans and Student Performance

Student Learning Plans are developed for each student at the time of enrollment by an MCP teacher and the parent. Learning Plans are aligned with district and state standards and modified to meet individual needs of the student. A student's academic performance is evaluated monthly by a combination of assessments, teacher evaluation of work, and information provided by the parent. Teachers meet with each student and parent monthly to communicate and discuss progress. An Intervention Plan is developed by the teacher for a student not making satisfactory progress.

Program Supports the Districts Goals for Student Achievement

MCP offers learning options to students who:

- are homeschooled for personal beliefs or religious reasons
- are unable to attend the traditional setting due to health
- struggle in the traditional setting due to autism or anxiety
- need a flexible learning schedule due to sports, dance, music, or other interests
- struggle in the traditional setting due to academics
- are either academically advanced or academically low and want to tailor education to the learning style of the student.

Online Program Overview

MCP's online program consists of 5 full-time teachers with approximately 135 students total. In all grade levels, students take the 4 core classes (math, social studies, science, and language arts) and at least one elective (PE, art). Teachers provide daily office hours, weekly social-emotional learning instruction and virtual support. They assign weekly assignments and assess student learning through the Flexpoint curriculum. Student activities are provisioned on a weekly basis, giving students the ability to work at their own pace and timeframe within the given week. Monthly reviews and weekly check-ins are monitored and conducted by the student's core teacher.

Program Self-Evaluation

MCP conducts a staff and parent survey annually. Changes and improvements are based on the results of the surveys.

FlexPoint Education Cloud

The MCP online program uses FlexPoint Education Cloud as the online digital curriculum. Course content includes practical written lessons and assessments, interactive games and quizzes, and video and audio clips. FlexPoint is an internationally recognized, full-service Kindergarten through 12th grade online education service provider that is included on the list of OSPI providers. The Instructional Materials Committee had not yet been established when FlexPoint was adopted. The district will be reviewing online curriculum providers in the 2024-25 school year. The new curriculum review policy and procedure will be utilized when reviewing and selecting and/or renewing online curriculum providers in the 2024-25 school year.



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Out-of-District Student FTE

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Benton City	7.70	7.70	7.70	7.70	7.70	7.70	7.70	7.20	8.20
Burbank	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Finley	4.00	4.00	3.00	5.00	5.00	2.00	2.00	2.00	2.00
Grandview	2.00	2.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Pasco	45.33	45.13	45.13	46.93	44.93	44.93	47.98	49.38	50.38
Prosser	0	0	0	0	0	0	0	0.50	0.50
Richland	30.23	29.23	29.40	29.40	29.40	31.20	35.92	38.72	39.72
Total	92.26	91.06	89.73	93.53	91.53	90.33	98.10	102.30	105.30

Out-of-District Student Head Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Benton City	9	9	9	9	9	9	9	8	9
Burbank	3	3	3	3	3	3	3	3	3
Finley	4	4	4	5	5	3	3	3	3
Grandview	2	2	2	2	2	2	2	2	2
Pasco	53	53	53	55	53	53	57	59	60
Prosser	0	0	0	0	0	0	0	1	1
Richland	31	30	30	30	30	32	39	43	44
Total	102	101	101	104	102	102	113	119	122



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Endeavor High School ALE Program Annual Report June 2023

Alternative Learning Experience (ALE) Full -Time Equivalent (FTE) Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
9th	9.75	16.75	17.75	20.75	23.75	24.25	24.75	30.00	37.5
10th	28.00	38.75	43.75	40.50	37.75	26.75	39.75	47.25	49.00
11th	30.00	50.25	48.25	42.75	45.00	40.75	50.25	51.25	51.75
12th	48.75	67.00	68.75	64.75	56.00	42.25	45.75	44.00	38.50
Total	116.50	172.75	178.50	168.75	162.50	134.00	160.50	172.50	176.75

Alternative Learning Experience (ALE) Head Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
9th	10	16	18	21	24	25	26	31	41
10th	28	39	46	42	41	30	43	55	58
11th	31	52	51	47	51	43	55	57	61
12th	49	68	71	69	65	50	51	55	50
Total	118	175	186	179	181	148	175	198	210

Staffing of the Program

<i>Name</i>	<i>Title</i>	<i>FTE</i>	<i>Hired</i>	<i>Specialty</i>
Coleman, Ronny	Teacher	1.0	08-30-16	Science, PE, Health
Downing, Ryan	Teacher	1.0	06-22-16	Math, PE
Downing, Jamie	Teacher	1.0	08-03-21	English, PE
Gregg, Betti	Teacher	1.0	10-05-21	Social Studies, English, Music, Computer Apps, PE
McInturff, Julie	Teacher	1.0	08-30-23	Computer Apps, PE, Health, CCP, Music
Mezger, Vernica	Teacher	1.0	10-05-21	Social Studies, English, Music, PE
Partlow, Krystal	Teacher	1.0	10-06-21	Social Studies, English, Music, Computer Apps, PE, Health
White, Sharon	Secretary	4 hr. Day	09-03-19	Secretarial and Clerical Duties
Chavez, Nora	Secretary	4 hr. Day	08-19-21	Secretarial and Clerical Duties

Certificated Student-to-Teacher FTE Ratio

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>April</i>	<i>May</i>
Teaching Staff FTE	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Student FTE	116.5	172.75	178.5	168.75	162.5	134	160.5	172.5	176.75
Student-Teacher Ratio	16.64	24.67	25.50	24.10	23.20	19.14	22.92	24.64	25.25

- Yearly average class student/teacher ratio is 23:1.



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Student Learning Plan and Student Performance

Individual Student Learning Plans are developed for each student at the time of enrollment after a transcript analysis has been completed. Enrollment is available to both part-time and full-time students. Enrollment is also open to students with disabilities, although students are screened to determine if this program is an appropriate placement. A student’s academic performance is evaluated by a combination of computer and teacher-scored assessments. Weekly contact between students and teachers is recorded; this allows teachers to become aware of potential problems with student performance. Teachers conduct a monthly performance evaluation for each student based on effort, family circumstances and progress through the course.

Program supports the Districts Goals for Student Achievement

The Off-Campus Learning Program offers high quality learning opportunities to students who:

- need access to learning outside of the traditional school day
- are unable to attend school due to medical issues
- wish to complete their high school credits in their home environment
- need a flexible learning schedule.

Program Self-Evaluation

Program self-evaluation has been conducted to identify procedures necessary for compliance with WAC 392-121-182 outlining Alternative Learning Experience requirements. This program evaluation is completed on a yearly basis. Changes have been implemented to document weekly contacts and monthly evaluations. Improvements have been made to the Student Learning Plan form to increase student and parent understanding of the program.

Out-of-District Student FTE

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Burbank	-	-	-	-	-	-	-	-	-
Richland	-	-	2.00	2.00	3.00	3.00	4.00	6.00	5.00
Pasco	-	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Total	-	-	3.00	3.00	4.00	4.00	5.00	7.00	6.00

Out-of-District Student Head Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Burbank	-	-	-	-	-	-	-	-	-
Richland	-	-	2	2	3	3	4	6	6
Pasco	-	-	1	1	1	1	1	1	1
Total	-	-	3	3	4	4	5	7	7