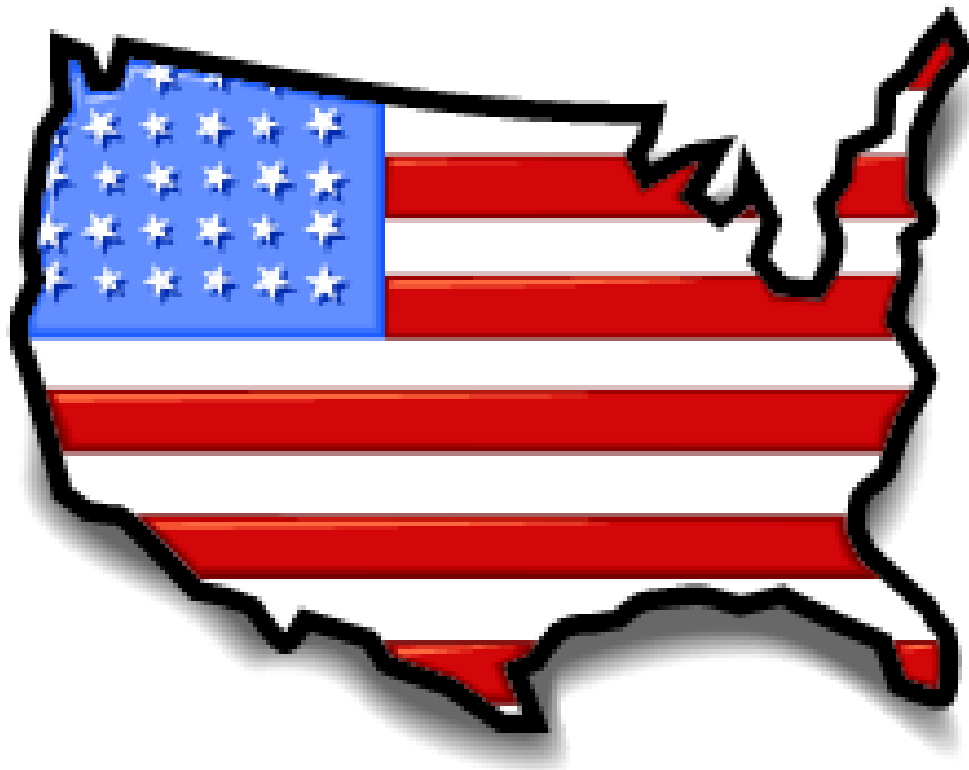


Boardman Local School District

Federal Programs Report



2022-2023

**Boardman Local School District
Federal Programs Report
2022-2023**

July 2023

Consolidated Funds		2022-23
<u>Program</u>		<u>Allocation</u>
Title I	Targeted Assistance/Schoolwide	\$ 1,193,171.0
Title II-A	Improving Teacher Quality	\$ 209,099.23
Title III	Limited English Proficiency	\$ 27,373.98
Title IV	Student Support and Academic	
	Enrichment	\$ 89,467,81
	Expanding Opportunities for Each Child	\$ 4,346.52
	Part B-IDEA Early Childhood Special Education	\$ 1,082,497.81
	IDEA Early Childhood Special Education	\$ 19,400.38
Consolidated Grand Total		\$2,625,356.64

Other Federal Grants

School Psych Intern	\$ 31,473.68
ESSER II	\$ 84,532.20
ARP ESSER	\$ 5,080,631.00
ARP IDEA Part B Special Education	\$ 120,620.05
ARP IDEA Early Childhood Special Education	\$ 16,110.96
ARP Homeless	\$ 17,810.33

Title I

Targeted Assistance/School Wide - Elementary/Middle School Reading, Math

2022-23	\$ 1,193,171.00
Salaries/Retirement Fringe Benefits	\$ 783,317.62
Purchased Services	\$ 234,399.32
Supplies	\$ 94,706.55
Non Public	\$ 80,747.64

**Title II-A
Improving Teacher Quality**

2022-23	\$ 209,099.25
Salaries/Retirement, Fringe Benefits	\$ 82,000.00
Purchased Services	\$ 108,065.55
Non-Public	\$ 19,033.70

**Title III
Limited English Proficiency**

2022-23	\$ 27,373.98
Salaries/Retirement, Fringe Benefits	\$ 3,475.00
Purchased Services	\$ 2,200.00
Supplies	\$ 21,698.98

**Title IV
Student Support and Academic Enrichment**

2022-23	\$ 89,467.81
Purchased Services	\$ 10,000.00
Supplies	\$ 71,020.83
Non public	\$ 8446.98

Expanding Opportunities for Each Child

2022-23	\$ 4346.52
Supplies	\$ 4346.52

**Part B-IDEA
Special Education**

2022-23	\$1,082,496.7
Salaries/Retirement, Fringe Benefits	\$ 925,800.00
Purchased Services	\$ 58,163.96
Supplies	\$ 71,315.58
Non public	\$ 27,217.17

IDEA Early Childhood Special Education

2022-23 **\$ 19,400.38**

Purchased Services \$ 19,400.38

School Psych Intern

2022-23 **\$ 31,473.68**

Salaries/Retirement, Fringe Benefits \$ 31,361.44

Supplies \$ 112.24

ESSER II

2022-23 **\$ 84,532.21**

Salaries/Retirement, Fringe Benefits \$ 84,532.21

ARP ESSER

2022-23	\$5,080,631.
Salaries/Retirement, Fringe Benefits	\$ 825,358.07
Purchased Services	\$ 248,900.00
Supplies	\$ 709,250.00
Capital Outlay	\$3,297,122.9

ARP IDEA Part B Special Education

2022-23	\$ 120,620.05
Salaries/Retirement. Fringe Benefits	\$ 33,000.00
Purchased Services	\$ 47,620.08
Supplies	\$ 31,000.00
Non public	\$ 9,000.00

ARP IDEA Early Childhood Special Education

2022-23	\$ 16,110.96
Purchased Services	\$ 10,065.27
Supplies	\$ 6,045.69

ARP-Homeless

2022-23	\$ 17,810.33
Purchased Services	\$ 12,000.00
Supplies	\$ 5810.33