

SY2324

서울국제학교 예산서
Seoul International School Budget



SIS 서울국제학교

SY2324 세입 · 세출예산

(\$1=@1,379.54)

Subject	Amount(\$)	Rate
I. Revenues	26,073,859	100%
1. Fees	21,649,684	83.03%
1) Tuition	20,202,349	77.48%
2) Bus Fee	1,315,656	5.05%
3) Other Fees	131,679	0.51%
2. Other Income	4,424,175	16.97%
3. Reserve	-	0.00%
II. Total Operation Expenses	26,073,859	100%
1. Payroll	17,474,576	67.02%
2. Operating Expenses	4,935,956	18.93%
3. Expenses for teacher/Student activities	2,152,412	8.26%
4. Capital Expenses	-	0.00%
5. Education Reserve	144,976	0.56%
6. Personnel management Reserve	97,400	0.37%
7. Facility management Reserve	108,732	0.42%
8. Others	1,159,807	4.45%
III. Balance	-	