

Indian River School District News

Financial Summary – Fiscal Year 2023:

Date: 6/30/2023

Percentage of fiscal year: 100%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,052,761	\$ 193,587,050	\$ (1,534,289)	101%
Local Funds	80,775,717	83,958,574	(3,182,857)	104%
Federal Funds	9,682,616	10,055,337	(372,721)	104%
Total Revenues	\$ 282,511,094	\$ 287,600,961	\$ (5,089,867)	102%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 282,511,094	\$ 196,422,373	\$ 86,088,721	70%

District Happenings:

- More than 50 teachers from the Indian River School District recently attended the Carnegie Learning National Institute in Scottsdale, Arizona. These dedicated educators participated in high-quality professional learning activities in secondary math, world languages and other subject areas.
- North Georgetown Elementary School is excited to announce the start of its Spanish Immersion program. The school is currently accepting kindergarten students into the program for the 2023-2024 school year. For information, contact the school at (302) 855-2430.

Major Capital Improvement Progress:

- Work on the greenhouse at the new Howard T. Ennis School is expected to begin in August after delays due to supply chain issues. The district is also seeking potential new contractors to complete work on the therapy pool.
- Concrete foundations at the new Sussex Central High School building are nearly complete and structural steel work has begun at the site.

Carver Consent Order Update:

- IRSD held its administrative institute on July 19-20. Building administrative teams analyzed their academic and discipline data and developed improvement goals for the 2023-2024 school year.

Did you know?

- IRSD is in need of speech pathologists. There are 10- and 12-month positions available. Interested candidates may apply online at [irsd.net](https://www.irsd.net) or contact Lead Speech Pathologist Justine Hartshorne at justine.hartshorne@irsd.k12.de.us or Supervisor of Special Education Tara Thoroughgood at tara.thoroughgood@irsd.k12.de.us.