

ROSEBURG PUBLIC SCHOOLS

Budget Hearing and Special Board Meeting
Administrative Office Board Room
1419 NW Valley View Drive
Roseburg, Oregon 97471
Available via Zoom

Vol 4 No. 20

June 30, 2023

Board Members:

Dr. Brandon Bishop
Rodney Cotton
Rev. Howard Johnson, Chair Phone
Ann Krimetz
Rebecca Larson, Vice Chair Exc
Charles F. Lee
Andrew Shirtcliff

Administration:

Jared P. Cordon, Superintendent
Robert Freeman, Director of Human Resources
Michelle Knee, Assistant Superintendent
Cheryl Northam, Director of Finance and Operations
Melissa Roberts, Director of Student Services

BUDGET HEARING
Pursuant to ORS 294.453

A Budget Hearing was held on Friday, June 30, 2023, in the administrative office Board Room, located at 1419 NW Valley View Drive in Roseburg, and brought to order by Director Rodney Cotton at 6:00 p.m. pursuant to ORS 294.453. Director of Finance and Operations, Cheryl Northam, presented the proposed 2023-2024 Budget, noting that the Budget Committee approved a General Fund Budget amount of \$127,435,836 on May 17, 2023. The proposed Budget as approved by the committee was duly published in The News Review on June 22, 2023. This Budget Hearing provides a final opportunity for individuals to ask any questions regarding the Budget prior to consideration of adoption by the Douglas County School District 4 Board of Education. The document includes appropriations for expenditures in the 2023-24 Budget. Once approved, the Board hereby levies taxes provided for in the adopted budget at the rate of \$4.0327 per \$1,000 of assessed value for operations from all taxable property within the district.

PUBLIC PARTICIPATION: Director Cotton opened the floor for public input specific to the proposed Budget. Mr. Keith Cubic, Roseburg resident and current Chair of the District’s Budget Committee, stated his recommendation that the Board support the committee’s recommendation and adopt the 2023-24 Budget.

ADJOURNMENT: With no additional members of the public wishing to comment on the proposed Budget, Director Cotton adjourned the Budget Hearing at 6:04 p.m.

SPECIAL SESSION - SCHOOL BOARD MEETING

TIME/PLACE: A special meeting of the Douglas County School District No. 4 Board of Directors was convened on Friday, June 30, 2023, at 6:04 p.m. in the administrative office board room, 1419 NW Valley View Drive in Roseburg, Oregon, in person and available via Zoom link.

CALL TO ORDER / PLEDGE OF ALLEGIANCE: With Board Chair Howard Johnson experiencing lack of cell service at a remote location, Director Rodney Cotton called the regular meeting to order at 6:04 p.m. and asked Director Charles Lee to lead the Pledge of Allegiance.

ATTENDANCE: Board members attended in person with the exception of Chair Johnson who was apparently unable to obtain connectivity in the remote area where he was attending a wedding rehearsal, and Vice-Chair Larson was supporting her family at a play where her daughter had a lead role. Cabinet members were in attendance as well.

COMMUNICATIONS TO THE BOARD / REVIEW OF AGENDA

Superintendent Cordon welcomed everyone present in person, as well as those who were joining the meeting remotely.

CONSENT AGENDA:

The Consent Agenda was presented for consideration, including approval of the Consent Agenda, Minutes from the June 7 and 14 Board Meetings, List of Surplus Items and Gifts to the District; and Personnel actions including the recommendations for hire and acceptance of resignations as listed below:

Recommendations for Hire:

LICENSED:

- Eastwood Elementary School
 - Samantha Windred, First Grade Teacher

- Fremont Middle School
 - Ryan Wall, Mathematics Teacher

- Sunnyslope Elementary School
 - Briana Dickson, Second Grade Teacher, Job-Share, Temporary for 2023-2024

- Dept. of Student Services
 - Sirena Palici, School Psychologist

LICENSED RESIGNATIONS

- Blake Norton, Social Studies Teacher at Fremont Middle School, is resigning after three years in the district to accept a position at Umpqua Community College, effective June 9, 2023; and

- Christopher Hubbard, Special Education Teacher at RHS for the past three years, is resigning effective June 9, 2023, and will be relocating.

Director Charles Lee moved to approve the Consent Agenda. Director Ann Krimetz seconded, and the Motion passed unanimously.

M4-072 Approved the Consent Agenda

RESOLUTION 22-23-15: ADOPTING THE BUDGET, MAKING APPROPRIATIONS & LEVYING AD VALOREM TAXES

Director of Finance and Operations, Cheryl Northam, shared that following the Budget Hearing earlier tonight, the Board will now consider adoption of the proposed budget for 2023-24 as approved by the Budget Committee

on May 17, 2023, make appropriations and levy ad valorem taxes. Mrs. Northam asked if there were any remaining questions concerning the proposed budget adoption, and there were none.

Director Charles Lee moved to Adopt the Budget, Make Appropriations and Levy Ad Valorem Taxes. Director Ann Krimetz seconded, and the Motion passed unanimously.

M4-073 Adopted Resolution 22-23-15
Adopting the budget, Making appropriations
and Levying ad valorem Taxes

APPROVE CONSTRUCTION PROJECT FOR RESTROOM FACILITIES AT HUCREST ELEMENTARY SCHOOL

Director of Finance and Operations, Cheryl Northam, presented the request for approval of construction of restroom facilities at Hucrest Elementary School as outlined in her memo to the Board. She provided an illustration of the proposed student and staff bathroom space, explaining that there was no access currently available for students who are in that area of the hallway or on the playground. In addition, she pointed out that in 2023-24, the Developmental Learning Center (DLC) and Emerging-K classrooms will be established in the area. While ZCS Engineering was creating plans for another district site, they were asked to also create a plan for the restroom space pending bond or other funding opportunities. ESSER funds will be utilized for this project.

Director Ann Krimetz moved to approve the request for approval of the construction project for restroom facilities at Hucrest Elementary School. Director Charles Lee seconded, and the Motion passed unanimously. Director Lee noted that these additional facilities are vitally important for Hucrest, adding that you can't add those programs without having sufficient bathroom facilities. He confessed to "sticker shock" but acknowledged that is the way our world is.

M4-074 Approved construction of restroom
facilities at Hucrest Elementary School

ADJOURNMENT: With business before the Board concluded, Director Cotton adjourned the meeting at 6:10 p.m. and announced that the next meeting, a regular Board meeting, would be held July 12, 2023, at 6:00 p.m. in the administrative office board room. He thanked everyone for their time and participation.

Jared P. Cordon, Superintendent
JPC/jlk

Next Meeting: School Board Meeting, July 12, 2023, at 6:00 p.m. in the administrative office Board Room located at 1419 NW Valley View Drive in Roseburg, Oregon and available via Zoom.