



The Humboldt Schools.
Motivating achievement since 1906.

GOVERNING BOARD MEETING

Tuesday, September 14, 2021

Glassford Hill Middle School
6901 E Panther Path
Prescott Valley, AZ

Regular Session @ 6:30

Official Copy

Mr. John Pothast, Superintendent

Richard Adler, President
Paul Ruwald, Vice President
Suzie Roth, Member
Ryan Gray, Member
Corey Christians, Member

POSTED
9-10-2021
5:00 p.m.

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

"To provide a comprehensive, world-class education for all students"

NOTICE OF COMBINED PUBLIC MEETING AND EXECUTIVE SESSION OF THE GOVERNING BOARD OF EDUCATION

Notice is hereby given that the Governing Board of the Humboldt Unified School District #22 will convene during a meeting open to the public on **September 14 2021**, at **Glassford Hill Middle School** located at **6901 E Panther Path Prescott Valley, Arizona**. This meeting will also be **live-streamed**, as we begin our transition back to the traditional in-person only meetings.

**** ATTENDEES ARE ENCOURAGED TO WEAR A FACEMASK ****

- If authorized by a majority vote of the members of the Governing Board, any matter on the Open Meeting Agenda may be discussed in executive session for the purpose of obtaining legal advice thereon, pursuant to A.R.S. 38-431.03 (A)(3). The Board may also vote to convene in executive session to review and discuss issues marked with an asterisk (*). These sessions are not open to the public; however, Board decisions will be made in open public assembly.
- Members of the HUSD Governing Board who are not able to attend in person may participate via an electronic medium.
- The Agenda may be revised up to twenty-four (24) hours prior to the meeting. Revisions will be posted at the HUSD District Office located at 6411 N. Robert Road, Prescott Valley, Arizona, and on the district website www.humboldtunified.com and go to the Governing Board Tab.
- Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Samantha Bartmus at (928)759-5007 or samantha.bartmus@humboldtunified.com. Requests should be made as early as possible to arrange the accommodation.
- Members of the public wishing to address the Board are requested to complete a Public Participation Form provided at the entrance of the meeting area.
- Discussion by the Board is limited to items posted on the agenda.

**** ATTENDEES ARE ENCOURAGED TO WEAR A FACEMASK ****

AGENDA

6:30 PM REGULAR SESSION

1. **WELCOME AND CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE/FLAG CEREMONY**
3. **ROLL CALL**
4. **AGENDA REVIEW/ACCEPT**
5. **CURRENT EVENTS**
 - A. Board
 - B. Superintendent
6. **CELEBRATING SUCCESSES**
 1. Volunteer – Mary Williams
 2. Classified – Staci Minardi
 3. Certified – Josh Schreiner

Pages 1-4

7. PUBLIC PARTICIPATION

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Members of the Board may not discuss items that are not specifically on the agenda. Therefore, pursuant to A.R.S. §38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later time.

8. CONSENT ITEMS

This section includes approval of items such as minutes, routine warrants, purchase orders, travel claims, employee leave requests, employee transfer requests and resignations, gifts to the District, and student and/or staff travel. Documentation concerning the matters on the Consent Agenda may be reviewed at the District office. Upon the request of a Board member, a topic on the Consent Agenda may be removed from this segment of the meeting and discussed as a Regular Agenda item.

Pages 5-10 **A.** Governing Board Meeting Minutes of August 10 and August 18, 2021 (audio recording is posted on the District's website at www.humboldtunified.com)

Pages 11-16 **B.** Personnel Recommendations

Pages 17-258 **C.** Financial/Business

1. Approval of Accounts Payable voucher(s) in the amount of \$ 2,298,915.84
2. Approval of Payroll voucher(s) in the amount of \$ 3,389,985.14

Pages 259-266 **D.** Monthly Budget Report

Pages 267-270 **E.** Monthly Student Activities Report

Pages 271-276 **F.** Request for ratification of expenditures for Contracts, Work Agreements and supplementals for August 2021.

Pages 277-282 **G.** Request for approval of the revised 2021-22 Stipend Schedule.

Pages 283-288 **H.** Request for approval of HUSD Supplemental Wage Schedule.

Pages 289-290 **I.** Request for approval of the pay for ESY summer school employees.

Pages 291-294 **J.** Request for approval to authorize the disposal of damaged and obsolete items.

Pages 295-298 **K.** Yavapai County Education Service Agency waiver of conflict of interest.

Pages 299-304 **L.** Request for approval of the renewal of the MOU with the National Center for Youth Law.

Pages 305-306 **M.** Gifts and Donations

9. DISCUSSION ITEMS (*no action will be taken*)

Pages 307-308 **A.** School update from Liberty Traditional School Principal Danette Derickson to include:

- Welcome to LTS
- Student Focus
- Title Goal - math training
- JOI Club
- Student Council

- Chess Club
- NJHS
- PTO Family Connection
- Wranglers Partnership

Pages 309-310 **B.** Bradshaw Mountain field maintenance update.

Pages 311-312 **C.** Humboldt Unified School District's Pandemic Update

10. ACTION

Pages 313-320 **A.** Request for approval of MOU between Humboldt Unified School District and ASU Prep Digital.

Pages 321-336 **B.** Request for approval of Revision #1 to the 21/22 FY Budget.

11. ANNOUNCEMENTS

A. Next Scheduled Board Meetings are:

October 5, 2021	6:30 PM	Regular Meeting	@ TBD
November 9, 2021	6:30 PM	Regular Meeting	@ TBD
December 14, 2021	6:30 PM	Regular Meeting	@ TBD

12. ADJOURNMENT

Copies of agendas and supporting documentation relative to public meetings (with the exception of materials relating to possible executive sessions) are available at the District Administration Office during normal work hours, 24 hours prior to a meeting. Please call ahead (759-4000) to arrange copies to be picked up. Documentation is also available on the District website www.humboldtunified.com; on the home page, go to the School Board tab →Board Packets →Select Year →Select Meeting Date. (Note: Large packets may be saved in multiple sections).



Liberty Traditional School

We uphold traditional values in a challenging, patriotic environment that encourages our students to own their academic successes.



September 14, 2021

Good evening Mr. Pothast, Governing Board, and guests,

It is an honor to announce Staci Minardi as our Liberty Traditional Classified VIP. Staci is our attendance secretary, and she has been an invaluable team member in our front office. She has been a trooper as we've navigated the uncertainties of Covid, her patience has been second to none through the Synergy transition, and she has professionally managed the constant revolving door of student registrations.

When talking to our teachers and staff at Liberty, these are the many comments you will hear in regards to Staci's professionalism and support:

- ★ Staci is that welcoming face as you come into the front office and she always has a smile for us.
- ★ She is dedicated, consistent and always friendly.
- ★ Staci looks for the positive in people and always wants visitors to feel welcome.
- ★ Staci is amazing...she is very dedicated to her job and pitches in with whatever needs to be done. She is generous and thoughtful and puts the kids first with an accountable and positive outlook.
- ★ Staci's work ethic is second to none!! She makes everyone else look bad :) JUST KIDDING!!!!
- ★ Staci always has a smile and cheerful greeting when you enter the office. She is patient and kind with everyone she comes across. She makes sure that all staff are given important student information as quickly as possible.
- ★ Staci Minardi--Staci is a team player, she goes above and beyond, she not only does her job but also helps clean the office and take out trash every evening. She looks for the good in everyone. Staci is a wonderful asset to the Liberty office team.
- ★ Super friendly, always willing to help teachers out with attendance and other student records. Is especially helpful in terms of getting teachers informed with information for new student set-up. Conscientious, dedicated. Keeps track of all the little details with a smile.
- ★ Very helpful- even when inconvenient for her, extremely hard worker (staying late daily and working on weekends), positive attitude, a ray of sunshine in the front office.
- ★ Staci is extremely efficient, reliable, has incredible school spirit, loves the kids, and is very helpful.
- ★ Staci is always warm, welcoming, and makes you feel like family. She asks about your life, shares in your high moments, and mourns with your hardships.
- ★ **Staci is family to us and we are blessed to call her co-worker and friend.**

CONGRATULATIONS AND THANK YOU!!!



Liberty Traditional School

We uphold traditional values in a challenging, patriotic environment that encourages our students to own their academic successes.



Good evening Mr. Pothast, Governing Board, and guests,

I'm excited to announce Josh Schreiner as our Liberty Traditional Certified VIP. Josh is our K-8 PE teacher and he has been a critical team player in supporting the positive rapport and family atmosphere we share at Liberty.

When teachers and staff were asked to share feedback regarding what it is like to work with Josh, these were some of the comments shared with me:

- ★ Josh is a rock star and so positive with the kids. He pitches in and helps get the job done, even if it isn't his task. He cares about the kids and their wellbeing and works to make P.E. beneficial and fun.
- ★ Josh is always willing to lend a hand and help. He is positive, cheerful, and finds the way to make the best of every situation. He is knowledgeable and is happy to share that knowledge.
- ★ Always ready to help out, encouraging, kind, always smiling with a positive attitude, morale booster
- ★ Josh encourages his students as well as his coworkers. He is one of the friendliest people I know. The students love, respect him and adore him because he loves, respects and adores them.
- ★ He is always a team player and jumps in and gets involved regardless of the activity.
- ★ Josh has subbed across all grade levels and content during these difficult times. Some grade levels may be more needy, but he never complains because he truly enjoys supporting our kids.
- ★ He always looks out for others and notices when someone needs a helping hand, a word of encouragement, or just a quick side hug. He's so encouraging to everyone,
- ★ Josh has common sense, can plan the logistics of an event and it runs smoothly, and he makes things happen!
- ★ You can always count on Josh when you need a hand. I have never seen him without his positive attitude and it is a pleasure to work with him.
- ★ **Josh is part of the Eagle family and we are so thankful he is part of our team.**

CONGRATULATIONS AND THANK YOU!!!

CONSENT

Item 8A.

Minutes

August 10 & August 18, 2021

(Audio minutes are available on the district website)

HUMBOLDT UNIFIED SCHOOL DISTRICT #22
"To provide a comprehensive, world-class education for all students"

**NOTICE OF COMBINED PUBLIC MEETING AND EXECUTIVE SESSION OF THE
GOVERNING BOARD OF EDUCATION**

Notice is hereby given that the Governing Board of the Humboldt Unified School District #22 will convene during a meeting open to the public on **August 10, 2021**, at **Transportation Training Facility**, located at **6411 N Robert Road, Prescott Valley, Arizona**. This meeting will also be **live-streamed**, as we begin our transition back to the traditional in-person only meetings.

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AGENDA

6:30 PM REGULAR SESSION

- 00:23 1. WELCOME AND CALL TO ORDER**
- 00:52 2. PLEDGE OF ALLEGIANCE/FLAG CEREMONY**
- 01:18 3. ROLL CALL**
Corey Christians – Excused Absence
- 01:40 4. AGENDA REVIEW/ACCEPT**
Accepted unanimously
- 02:03 5. CURRENT EVENTS**
A. Board
B. Superintendent
- 10:28 6. CELEBRATING SUCCESSES**
Pages 1-4
A. HUSD VIPs –
1. Volunteer – Cindy Fisher
2. Classified – Tina Thompson
3. Certified – Rachel Wylie
- 24:00 7. PUBLIC PARTICIPATION**

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29:17 8. CONSENT ITEMS

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Pages 5-8 **A. Governing Board Meeting Minutes of July 11, 2021** (audio recording is posted on the District's website at www.humboldtunified.com)

Pages 9-12 **B. Personnel Recommendations**

Pages 13-160 **C. Financial/Business**
 1. Approval of Accounts Payable voucher(s) in the amount of \$ 3,203,952.53
 2. Approval of Payroll voucher(s) in the amount of \$ 632,302.02

Pages 161-166 **D. Monthly Budget Report**

Pages 167-170 **E. Monthly Student Activities Report**

Pages 171-176 **F. Request for ratification of expenditures for Contracts, Work Agreements and supplementals for July 2021.**

Pages 177-178 **G. Request for approval for the renewal of the Library Support Agreement with Yavapai Library Network.**

Pages 179-184 **H. Request for renewal of MOU between HUSD and United Way of Yavapai County.**

Pages 185-190 **I. Request for approval for the renewal of MOU with Pet Partners.**

Pages 191-192 **J. Gifts and Donations**
Passed Unanimously

9. DISCUSSION ITEMS (no action will be taken)

42:18 A. School update from Humboldt Elementary School Principal Melissa Tannehill to include:
 • Spring AZM2 Data
 • Campus goals for 2021-22 SY
 • Programs for support of campus goals
Mr. Christians Arrived

1:08:34 B. Presentation on standards from the Instructional Specialists.

2:04:07 C. Humboldt Unified School District's Pandemic Update

10. ACTION

2:16:35 A. Request for approval for the IGA with the Town of Prescott Valley for provided resources.
Passed Unanimously

- 2:20:45** **B.** Request for approval to award the price proposal to GCON, Inc for the structural stair and walk deck repairs at the former Bradshaw Mountain High School East Campus.
Passed Unanimously
- 2:23:45** **C.** Request for approval for a contract with Accountable School Staffing for the 21-22 School Year.
Passed Unanimously
- 2:27:25** **D.** Discussion and possible action to approve the Arizona School Boards Association's (ASBA) Draft 2022 Political Agenda, **appoint a delegate/alternate** and direct the District's delegate/alternate delegate to the ASBA delegate assembly to represent the Board's determined position.
Passed Unanimously
Delegate Chosen – Corey Christians
Alternate Chosen – Richard Adler
- 2:34:50 11. ANNOUNCEMENTS**
A. Next Scheduled Board Meetings are:
- | | | | |
|--------------------|---------|-----------------|-------|
| September 14, 2021 | 6:30 PM | Regular Meeting | @ TBD |
| October 5, 2021 | 6:30 PM | Regular Meeting | @ TBD |
| November 9, 2021 | 6:30 PM | Regular Meeting | @ TBD |

2:35:20 12. ADJOURNMENT

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POSTED
Revised
8-18-2021
9:00 a.m.

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

"To provide a comprehensive, world-class education for all students"

NOTICE OF COMBINED PUBLIC MEETING AND EXECUTIVE SESSION OF THE GOVERNING BOARD OF EDUCATION

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AGENDA

6:30 PM Special Meeting

Recording Part 1

02:22 1. WELCOME AND CALL TO ORDER

02:36 2. PLEDGE OF ALLEGIANCE/FLAG CEREMONY

03:11 3. ROLL CALL

03:35 4. AGENDA REVIEW/ACCEPT
Accepted Unanimously

04:10 5. PUBLIC PARTICIPATION

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45:10 6. ACTION

A. Discussion and possible action regarding the review of Humboldt Unified School District's Pandemic Preparedness and Re-Entry plans, including masks in schools.

1:14:20 15 minute Recess, Item 6A continued in Recording Part 2

***Passed unanimously** – Motion to reauthorize the Superintendent to reinforce the masking policy that is already in place with the exception to have it at schools with increased spread as the re-entry team defines.*

7. ANNOUNCEMENTS

A. Next Scheduled Board Meetings are:

September 14, 2021	6:30 PM	Regular Meeting	@ TBD
October 5, 2021	6:30 PM	Regular Meeting	@ TBD
November 9, 2021	6:30 PM	Regular Meeting	@ TBD

2:10:47 8. ADJOURNMENT

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CONSENT

Item 8B.

Personnel Recommendations

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

PERSONNEL DEPARTMENT

Personnel Consent Agenda for Board Meeting on September 14, 2021

A. RESIGNATIONS/MATERNITY LEAVES/LEAVES OF ABSENCE/OTHER

Certified Staff

1.

Classified Staff

1. Christina Bardon - Receiving Clerk @ CSES (9/17/21)
2. Ben Blumstein - Lead Custodian @ LTS (8/18/21)
3. Michelle Bratt - Playground Aide @ CSES (9/10/21)
4. Amanda Chance - Bus Aide @ Transportation (7/30/21)
5. Mariah Cole - Preschool Aide @ BFPS (9/3/21)
6. Barbara Fafrowicz - Custodian @ GHMS (8/16/21)
7. Kaitlyn Hesketh - M/S/P Aide @ MVES (9/2/21)
8. Allan Jones - Custodian @ BMHS (8/2/21)
9. Teresa King - Bus Driver @ Transportation (LOA 7/30/21 to 10/1/21)
10. Kerryann Kuapahi - M/S/P Aide (9/17/21)
11. Anita Zavaleta - Preschool Aide @ BFPS (8/13/21)

Substitute + Staff

1.

B. EMPLOYMENT OFFERS *(Employment offer is subject to acceptable background/fingerprint checks.)*

Certified Staff

1. Shawna Atwood - Resource Teacher @ MVES (replaces Karen Willis)
2. David Kelly - Math Teacher @ GHMS (replaces Diane Peters)
3. Melissa New - 6th Grade Teacher @ GES (replaces Jennifer Mraz)
4. Erica Tenette - Kindergarten Teacher @ CSES (replaces Heidi Woodruff)

Classified Staff

1. Ed Arens - Custodian @ LTS (replaces Andrea Olive)
2. Elizabeth Brewer - Title 1 and Playground Aide @ LVES (replaces Melissa Babcock)
3. Jacob Berge - Playground Aide @ MVES (replaces Christine Tarling)
4. Mandi Disdier - M/S/P Aide @ BMHS (replaces Aaron Stamper)
5. Taunya Flint - Lead Maintenance Custodian @ LTS (replaces Richard Kenner)
6. Melissa Hanning - After School Program Coordinator @ BFPS (replaces Ruth Ann Kneeland)
7. Bruce Hay - Custodian @ CSES (replaces Lee Beattie)
8. Christina Heimpel - M/S/P Aide @ CSES (replaces Kristina McCarty)
9. Kaitlyn Hesketh - M/S/P Aide @ MVES (replaces Marc Larson)
10. Larry Kaiser - Custodian @ BMHS (replaces Michael Hungerford)
11. Ruth Ann Kneeland - Preschool Aide @ BFPS (replaces Anita Zavaleta)
12. Jordan Langley-Monreal - M/S/P Aide @ CSES (replaces Jennifer Vogel)

HUMBOLDT UNIFIED SCHOOL DISTRICT #22
PERSONNEL DEPARTMENT

Personnel Consent Agenda for Board Meeting on September 14, 2021

13. Debby Lopez - Dispatcher @ Transportation (replaces Brian Hartshorn)
14. Robin McDorman - F and N Clerk @ GES (replaces Diane Roberts)
15. Amber Owens - F and N Worker II @ BMHS (Nichole Remling)
16. Diane Roberts - M/S/P Aide @ GES (fills open position)
17. Jennifer Saunders - Administrative Secretary for AD @ BMHS (Kylee Guthrie)
18. Karen Smith - M/S/P Aide @ GHMS (fills an unfilled position)
19. Jodi Stratton - F and N Worker @ CSES (Kimberly Sanchez)

Substitute + Staff

- 1.

C. SUPPLEMENTAL CONTRACTS

Overloads

1. Jaclyn Beilfus - Reduce science class sizes
2. Dave Capka - Overload for Computer Science due to class size
3. Helen Hyatt - Overload for Bears Den
4. Sam Kissinger - Overload for Resource Class
5. Sheryl Minarik - Overload for Bears Den
6. Lisa Moser - Overload to reduce Math class sizes
7. Ardeth Ohm-Moser - Overload to reduce Elective class sizes
8. Greg Staley - Overload for Adaptive PE
9. Robert Supergan - Overload to reduce Science class sizes

Certified Stipends Specifically Listed on Board-approved 2021-2022 Stipend Schedule
(M&O-\$66,612.50; Tax Credit-\$2,572.50; General Tax Credit- \$00.00; SPED-\$0.00; Other- \$0.00)

1. Paul Arnone - MS Band Director @ GHMS
2. Kim Beaird - Band Assistant @ BMHS
3. David Boone - Reading Counts Stipend @ MVES
4. Paige Brinkman - MS Volleyball Coach @ LTS
5. Lydia Cademartori - Reading Counts Stipend @ LTS
6. Jonathan Crawford - MS Cross Country Coach @ BMMS
7. Sherry Dooley - Speech Supervision Stipend @ DO
8. Jared Friedrich - MS Athletic Director @ GHMS
9. Sheevaun Goff - Lead Psychologist Stipend @ DO
10. Curtis Gruver - Marching Band Assistant @ BMHS
11. James Hayes - MS Team Lead @ GHMS
12. Sarah Herschelman - MS Volleyball Coach @ BMMS
13. Sarah Herschelman - MS Athletic Director @ BMMS
14. Kori Huibregtse - Split Child Study Coordinator Stipend @ MVES
15. Kari Ingerson - MS Team Lead @ GHMS
16. Larry Kaiser - MS Wrestling Coach @ GHMS
17. Todd Kelsey - MS Assistant Volleyball Coach @ GHMS
18. Connie Kuball - Student Council Advisor @ LTS
19. Denise Lundquist - Foreign Language Department Chair @ BMHS
20. Sarah Martin - MS Yearbook Advisor Stipend @ BMMS

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

PERSONNEL DEPARTMENT

Personnel Consent Agenda for Board Meeting on September 14, 2021

21. Allison McElwee - Split Child Study Coordinator Stipend @ MVES
22. Merissa Monk - MS Girls Basketball Coach @ GHMS
23. Merissa Monk - MS Girls Track Coach @ GHMS
24. Toni Monreal - Social Worker Intern Supervisor Stipend @ DO
25. Jasmine Navarro - MS Team Lead @ GHMS
26. Ardeth Ohm-Moser - MS Choir Stipend @ BMMS
27. Ardeth Ohm-Moser - MS Drama Advisor Stipend @ BMMS
28. Sheila Peabody - MS Choir Stipend @ LTS
29. Melissa Pearl - Yearbook Advisor Stipend @ LTS
30. Donna Ray - Lead Nurse Stipend @ HES
31. Nathan Roberts - MS Boys Basketball Coach @ GHMS
32. Michael Rose - MS Student Council Advisor Stipend @ BMMS
33. Michael Rose - MS Team Lead Stipend @ BMMS
34. Herbert Ross - Head Track Coach @ BMHS
35. Darrell Rowader - MS Band Director Stipend @ BMMS
36. Matthew Rice - Head Varsity Soccer Coach @ BMHS
37. Paul Stephens - MS Team Lead Stipend @ BMMS
38. Mary Supergan - MS Choir Director Stipend @ GHMS
39. Mary Supergan - MS Drama Advisor Stipend @ GHMS
40. Mary Supergan - MS Student Council Advisor Stipend @ GHMS
41. Elke Sunderman - MS Volleyball Coach @ GHMS
42. Jeff Torp - Lead Speech Stipend @ DO
43. Ashley Tubera - MS Team Lead Stipend @ BMMS
44. Patricia Walker - ACA/Insurance Liaison Stipend @ DO
45. Gwen Walton - Reading Counts Stipend @ HES

Other Stipends

(M&O-\$0.00; Tax Credit-\$0.00; F&N-\$0.00; Special Education-\$0.00; Other-\$0.00)

D. IN-DISTRICT TRANSFERS

Certified

- 1.

Classified

- 1.

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

PERSONNEL DEPARTMENT

Personnel Consent Agenda for Board Meeting on September 14, 2021

E. INCREASE/ DECREASE IN HOURS (+OR -) OR FUNDING

Certified

1.

Classified

1. Nancy Ruiz - Teacher @ GES FROM 4 hours TO 5 hours

F. CLASSIFIED STAFF - VOLUNTEER AGREEMENT FORM STIPENDS

1. NONE

G. DISTRICT PROFESSIONAL DEVELOPMENT - TRAVEL (IN and OUT OF STATE)

1. NONE

CONSENT

Item 8D.

Monthly Budget Report

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8D
FROM:	Roger Studley, Finance Director	Reading
DATE:	September 14, 2021	Discuss
SUBJECT:	Monthly Budgets - Board Report	Action
		Consent X

OBJECTIVE: Goal # 2: Planning for Future Student Needs

SUPPORTING DATA:


Attached is the monthly Expenditure Budget Balance Report.

This report summarizes district expenditures and current encumbrances per fund.

SUMMARY & RECOMMENDATION:

No action necessary. Report presented for informational purposes only.

Approved for transmittal to the Governing Board:



Mr. John Pothast, Superintendent

Questions should be directed to: Roger Studley Finance Director 928.759.4027

Humboldt Unified School District No. 22

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Account Number / Description



Summary Only

From Date: 8/1/2021

To Date: 8/31/2021

Budget Balance

% Remaining Bud

Fund:	001	MAINT & OPER FUNDS	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
		Fund 001 Total:	\$33,829,808.00	\$3,352,262.40	\$3,545,426.47	\$30,284,381.53	\$27,066,971.89	\$3,217,409.64 9.51%
Fund:	024	INDIAN GAMING - INSTRUCTIONAL IMPROV						
		Fund 024 Total:	\$182,875.12	\$27,589.44	\$27,589.44	\$155,285.68	\$176,184.31	(\$20,898.63) -11.43%
Fund:	071	SEI - STRUCTURED ENGLISH IMMERSION						
		Fund 071 Total:	\$210,861.04	\$17,816.27	\$17,816.27	\$193,044.77	\$181,919.77	\$11,125.00 5.28%
Fund:	110	TITLE 1 LEA						
		Fund 110 Total:	\$1,975,513.38	\$114,005.01	\$114,642.02	\$1,860,871.36	\$1,252,474.81	\$608,396.55 30.80%
Fund:	140	TITLE II-IMPROV TEACHER QUAL(14/15)						
		Fund 140 Total:	\$333,825.53	\$30,427.14	\$31,513.98	\$302,311.55	\$87,566.42	\$214,745.13 64.33%
Fund:	162	TITLE IV-A STUDENT SUPPORT & ACADEMIC I						
		Fund 162 Total:	\$26,180.39	\$0.00	\$0.00	\$26,180.39	\$0.00	\$26,180.39 100.00%
Fund:	190	TITLE III LEP PROGRAM						
		Fund 190 Total:	\$75,068.54	\$0.00	\$780.46	\$74,288.08	\$7,683.44	\$66,604.64 88.73%
Fund:	191	TITLE III LEP PROGRAM (FY20)						
		Fund 191 Total:	\$83,234.19	\$0.00	\$0.00	\$83,234.19	\$0.00	\$83,234.19 100.00%
Fund:	195	TARGETED SUPPORT & IMPROVEMENT GRN1						
		Fund 195 Total:	\$27,900.71	\$0.00	\$0.00	\$27,900.71	\$0.00	\$27,900.71 100.00%
Fund:	196	TARGETED SUPPORT & IMPROVEMENT GRN1						
		Fund 196 Total:	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00 100.00%
Fund:	220	IDEA - BASIC - ENT						
		Fund 220 Total:	\$1,366,298.62	\$77,491.22	\$77,491.22	\$1,288,807.40	\$662,504.66	\$626,302.74 45.84%
Fund:	221	IDEA - PRESCHOOL GRANT						

Humboldt Unified School District No. 22

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Account Number / Description

		<input checked="" type="checkbox"/> Summary Only	From Date: 8/1/2021	To Date: 8/31/2021	Budget Balance	
Account Number / Description		Budget	Range To Date	YTD	Balance	% Remaining Bud
Fund 221 Total:		\$45,465.86	\$2,008.82	\$2,008.82	\$43,457.04	\$17,766.63 39.08%
Fund: 260	CTE BASIC GRANT					
Fund 260 Total:		\$58,725.83	\$2,415.20	\$2,415.20	\$56,310.63	\$55,823.78 95.06%
Fund: 290	MEDICAID OUTREACH					
Fund 290 Total:		\$106,301.68	\$8,333.04	\$13,998.86	\$92,302.82	\$92,302.82 86.83%
Fund: 291	MEDICAID DIRECT					
Fund 291 Total:		\$678,602.36	\$72,924.85	\$75,194.00	\$603,408.36	\$506,999.48 14.21%
Fund: 336	ESSER II					
Fund 336 Total:		\$0.00	\$634,408.14	\$634,408.14	(\$634,408.14)	(\$669,475.62) 0.00%
Fund: 349	NAT'L FOREST FEES					
Fund 349 Total:		\$2,308,773.16	\$93,399.29	\$104,412.53	\$2,204,360.63	\$1,455,442.15 63.04%
Fund: 353	TAYLOR GRAZING					
Fund 353 Total:		\$32,393.84	\$0.00	\$0.00	\$32,393.84	\$32,393.84 100.00%
Fund: 400	CTE PRIORITY PROGRAM					
Fund 400 Total:		\$40,340.59	\$0.00	\$0.00	\$40,340.59	\$40,340.59 100.00%
Fund: 450	GIFTED					
Fund 450 Total:		\$5,009.74	\$0.00	\$0.00	\$5,009.74	\$5,009.74 100.00%
Fund: 456	COLLEGE CREDIT BY EXAMINATION INCENTIVE					
Fund 456 Total:		\$21,596.43	\$0.00	\$0.00	\$21,596.43	\$21,596.43 100.00%
Fund: 457	RESULTS - BASED FUNDING					
Fund 457 Total:		(\$88,086.94)	\$0.00	\$0.00	(\$88,086.94)	(\$88,086.94) 100.00%
Fund: 483	SAFE SCHOOLS					
Fund 483 Total:		\$74,744.23	\$6,921.63	\$6,921.63	\$67,822.60	\$49,371.66 \$18,450.94

Humboldt Unified School District No. 22

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

To Date: 8/31/2021

From Date: 8/1/2021

☒ Summary Only

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Remaining Bud
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Fund: 485	WRP						24.69%
	Fund 485 Total:	\$300,290.10	\$27,587.37	\$33,656.02	\$266,634.08	\$200,945.45	\$65,688.63
Fund: 499	RURAL ASSISTANCE						21.88%
	Fund 499 Total:	\$4,068.54	\$0.00	\$0.00	\$4,068.54	\$0.00	\$4,068.54
Fund: 500	SCH PLANT- > 1 YR						100.00%
	Fund 500 Total:	\$77,362.74	\$0.00	\$0.00	\$77,362.74	\$48,589.67	\$28,773.07
Fund: 510	FOOD SERVICE						37.19%
	Fund 510 Total:	\$3,237,933.30	\$238,107.15	\$273,618.35	\$2,964,314.95	\$2,127,999.08	\$836,315.87
Fund: 515	CIVIC CENTER						25.83%
	Fund 515 Total:	\$16,164.54	\$6,142.25	\$12,430.41	\$3,734.13	\$10,982.07	(\$7,247.94)
Fund: 522	BEFORE/AFTER SCHOOL PROGRAM						-44.84%
	Fund 522 Total:	\$124,642.73	\$5,659.40	\$5,659.40	\$118,983.33	\$55,571.80	\$63,411.53
Fund: 523	BRIGHT FUTURES PRESCHOOL						50.87%
	Fund 523 Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)
Fund: 525	AUX OPERATIONS						0.00%
	Fund 525 Total:	\$5,149.94	\$3,085.91	\$3,085.91	\$2,064.03	\$92,900.91	(\$90,836.88)
Fund: 526	ACT FEES TAX CRED						-1763.84%
	Fund 526 Total:	\$0.00	\$19,375.27	\$19,375.27	(\$19,375.27)	\$36,765.08	(\$56,140.35)
Fund: 530	GIFTS & DONATIONS						0.00%
	Fund 530 Total:	\$0.00	\$1,684.12	\$2,306.78	(\$2,306.78)	\$12,305.06	(\$14,611.84)
Fund: 550	INSURANCE PROCEEDS						0.00%
	Fund 550 Total:	\$63,100.60	\$0.00	\$0.00	\$63,100.60	\$10,000.00	\$53,100.60
							84.15%

Humboldt Unified School District No. 22

Expenditure Budget Balance Report

☒ Summary Only From Date: 8/1/2021 To Date: 8/31/2021

Fiscal Year: 2021-2022

Account Number / Description		Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund:	551 INSURANCE - AEI						
	Fund 551 Total:	\$1,222.86	\$579.32	\$579.32	\$643.54	\$5,520.00	(\$4,876.46) -398.78%
Fund:	555 TEXTBOOKS						
	Fund 555 Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.60	(\$1,059.60) 0.00%
Fund:	565 LITIGATION RECOVERY						
	Fund 565 Total:	\$1,445.00	\$0.00	\$0.00	\$1,445.00	\$0.00	\$1,445.00 100.00%
Fund:	570 INDIRECT COSTS						
	Fund 570 Total:	\$915,821.12	\$76,952.87	\$83,817.65	\$832,003.47	\$656,641.97	\$175,361.50 19.15%
Fund:	596 JTED - MTN. INSTITUTE						
	Fund 596 Total:	\$1,190,335.58	\$23,030.81	\$24,045.62	\$1,166,289.96	\$209,064.85	\$957,225.11 80.42%
Fund:	610 CAPITAL OUTLAY						
	Fund 610 Total:	\$3,510,565.42	\$211,077.46	\$313,085.65	\$3,197,479.77	\$311,021.71	\$2,886,458.00 82.22%
Fund:	630 BOND BUILDING						
	Fund 630 Total:	\$124,073.75	\$0.00	\$0.00	\$124,073.75	\$19,240.31	\$104,833.44 84.49%
Fund:	665 ENERGY REBATES						
	Fund 665 Total:	\$340,716.50	\$0.00	\$0.00	\$340,716.50	\$0.00	\$340,716.50 100.00%
Fund:	691 BUILDING RENEWAL GRANT - SFB						
	Fund 691 Total:	\$4,101,428.09	\$0.00	\$0.00	\$4,101,428.09	\$519,045.66	\$3,582,382.43 87.34%
Fund:	700 DEBT SERVICE FUNDS						
	Fund 700 Total:	\$0.00	\$1,000.00	\$1,000.00	(\$1,000.00)	\$0.00	(\$1,000.00) 0.00%
Fund:	850 STUDENT ACTIVITIES						
	Fund 850 Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	(\$1,100.00) 0.00%

Humboldt Unified School District No. 22

Expenditure Budget Balance Report

Fiscal Year: 2021-2022

Account Number / Description

	Budget	Range To Date	YTD	Balance	Encumbrance	To Date: 8/31/2021	
						Budget Balance	% Remaining Bud
	\$55,452,253.11	\$5,054,284.38	\$5,427,279.42	\$50,024,973.69	\$35,121,592.88	\$14,903,380.81	26.88%

Grand Total:

End of Report

CONSENT

Item 8E.

Student Activities Report

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 8E
FROM: Roger Studley, Finance Director Reading
DATE: September 14, 2021 Discuss
SUBJECT: Student Activities - Board Report Action

Consent X

OBJECTIVE: Goal # 2: Planning for Future Student Needs

SUPPORTING DATA:

Attached is the monthly Student Activity Report.

This report summarizes student activities (club) expenditures and current encumbrances per fund.

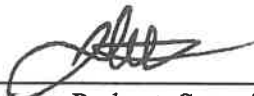
This report is in a new format since it is a cash driven fund. Beginning cash balances have been added in so you can see all the transactions for each club.

The report adds Revenue to the Beginning Balance then subtracts Expenses to show the current cash Balance in each club. Then Encumbrances are subtracted from the Balance to show the Available Cash per club.

SUMMARY & RECOMMENDATION:

No action necessary. Report presented for informational purposes only.

Approved for transmittal to the Governing Board:


Mr. John Pothast, Superintendent

Questions should be directed to: Roger Studley, Finance Director 759-4027

STUDENT ACTIVITY REPORT

August 2021

	Beginning Balance	Revenue	Expended	Balance	Encumbered	Available Cash
Coyote Springs 133						
Student Council	1,603	-	-	1,603	-	1,603
Granville 135						
Chorus/Choir	348	-	-	348	-	348
Student Council	1,457	-	-	1,457	-	1,457
Humboldt 131						
Student Council	5,521	-	-	5,521	-	5,521
Lake View 110						
Student Council	5,858	-	-	5,858	-	5,858
Liberty Traditional 134						
Jr Optimists	135	-	-	135	-	135
Student Council	3,468	-	-	3,468	-	3,468
Mountain View 132						
Student Council	1,728	-	-	1,728	-	1,728
Subtotal ES	20,118	-	-	20,118	-	20,118
Brad Mntn MS 120						
Ntl Honor Society	2,792	-	-	2,792	-	2,792
Science	376	-	-	376	-	376
Student Council	2,747	-	-	2,747	-	2,747
Glassford Hill MS 125						
Ntl Honor Society	-	-	-	-	-	-
Student Council	4,341	-	-	4,341	300	4,041
Subtotal MS	10,257	-	-	10,257	300	9,957
Brad Mntn HS 230						
Art	352	-	-	352	-	352
AVID	342	-	-	342	-	342
Baseball	20	-	-	20	-	20
DECA	158	-	-	158	-	158
FBLA	252	-	-	252	-	252
French Club	33	-	-	33	-	33
G.O.A.L.S Club	61	-	-	61	-	61
Girls Basketball	216	-	-	216	-	216
HOSA/Nursing	4,694	-	-	4,694	-	4,694
HOSA/SportsMedicine	1,116	-	-	1,116	-	1,116
Interact	3,106	-	-	3,106	200	2,906
JROTC	1,543	-	-	1,543	-	1,543
Mu Alpha Theta	524	-	-	524	-	524
Ntl Art Honor Society	1,957	-	-	1,957	-	1,957
Ntl Honor Society	2,056	-	-	2,056	600	1,456
P.A.L.S.	2,841	-	-	2,841	-	2,841
Student Council	37	-	-	37	-	37
Upward Bound	-	-	-	-	-	-
Subtotal HS	19,308	-	-	19,308	800	18,508
Interest To Date:		-				
TOTAL Student Activities	49,683	-	-	49,683	1,100	48,583

CONSENT

Item 8F.

Ratification of Expenditures

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8F
FROM:	Kort Miner, Executive Director of Operations	Reading
DATE:	Tuesday, September 14, 2021	Discuss
SUBJECT:	Ratifications of Expenditures for Contracts / Work Agreements & Supplementals	Action
		Consent X

OBJECTIVE: Board Governance

SUPPORTING DATA:

This is the approval of ratifications of all Contracts, Work Agreements and Supplementals from August during the 2021-2022 fiscal year.

Information related to Contract, Work Agreements and Supplementals are matters of public record and available at the District Office upon request.


SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board approve the ratification of all Contracts, Work Agreements and Supplementals from August during the 2021-2022 fiscal year.

Sample Motion:

I move to approve the ratification of all Contracts, Work Agreements and Supplementals from August during the 2021-2022 fiscal year.

Approved for transmittal to the Governing Board:


Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations (759-5016)

RATIFICATION OF EXPENDITURES

(Contracts, Work Agreements, Supplemental)

From 08-03-2021 – 09/03/2021

Imp 09/03/2021

Contract Type	Name	Contract Status	Primary Job Title	Check Location	Hire Date
CERTIFIED	ARNONE, PAUL C	Accepted	TEACHER	LTS	7/30/2018
CERTIFIED	ATWOOD, SHAWNAN	Accepted	TEACHER	MVES	8/17/2021
CERTIFIED	BECKER, RACHEL C	Accepted	COUNSELOR	BMHS	7/18/2018
CERTIFIED	BENNETT, LINDA M	Accepted	ONLINE ACADEMY COORD	BMHS	1/7/2013
CLASSIFIED	BERGE, JACOB O	Accepted	PLAYGROUND AIDE	MVES	8/23/2021
CERTIFIED	BOONE, DAVID H	Accepted	TEACHER	MVES	8/18/1992
CLASSIFIED	BREWER, ELIZABETH A	Accepted	TITLE I AIDE	LVES	8/6/2021
CLASSIFIED	BRUNER, JEAN M	Accepted	F&N COOK	LTS	8/2/2021
CERTIFIED	CADEMARTORI, LYDIA H	Accepted	TEACHER	LTS	7/28/2014
CERTIFIED	CALDERON, CARLOS O	Accepted	PSYCHOLOGIST	SSO	7/20/2021
CLASSIFIED	CARDENAS MEZA, LUZ E	Accepted	F&N WORKER	LTS	8/2/2021

CLASSIFIED	COLE, MARIAH S	Published	PRESCHOOL AIDE	BFPS	8/24/2021
CLASSIFIED	DISDIER, MANDI L	Published	MOD SEV PROF AIDE	BMHS	8/23/2021
CERTIFIED	FRIEDRICH, JARED A	Published	TEACHER	GHMS	7/30/2018
CLASSIFIED	GENERALI, CATHY L	Accepted	PRESCHOOL AIDE	BFPS	8/4/2021
CERTIFIED	GOFF, SHEEVAUN	Accepted	PSYCHOLOGIST	SSO	7/21/2020
CLASSIFIED	HAY, BRUCE A	Published	CUSTODIAN	CSES	8/30/2021
CLASSIFIED	HEIMPEL, CHRISTINA D	Published	MOD SEV PROF AIDE	CSES	8/10/2021
CERTIFIED	HERSCHELMAN, SARAH Y	Accepted	TEACHER	BMMS	8/1/2005
CLASSIFIED	HESKETH, KAITLYN N	Accepted	MOD SEV PROF AIDE	MVES	8/16/2021
CERTIFIED	HUIBREGTSE, KORI M	Accepted	TEACHER	MVES	5/1/2007
CERTIFIED	JENSEN, VIOLA D	Accepted	TEACHER	LTS	8/2/2021
CLASSIFIED	JONES, CONNIE M	Accepted	F&N CLERK	BMMS	4/25/2016

CLASSIFIED	KAISER, LARRY C	Accepted	CUSTODIAN	BMHS	8/16/2021
CLASSIFIED	KAISER, LARRY C	Published	CUSTODIAN	BMHS	8/16/2021

CERTIFIED	KEEFE, SARAH E	Accepted	SOCIAL WORKER	GHMS	7/26/2021
CERTIFIED	KELSEY, TODD C	Published	RESOURCE AIDE	GHMS	3/16/2016
CLASSIFIED	KNEELAND, RUTH ANN	Accepted	PRESCHOOL AIDE	BFPS	7/21/2020
CERTIFIED	KUBALL, CONNIE J	Published	TEACHER	LTS	8/1/2016
CERTIFIED	LEVERON, DENISE L	Accepted	TEACHER	BMHS	8/1/2011
CLASSIFIED	LIBBY, SANDRA A	Accepted	TITLE I AIDE	LTS	8/23/2021
CERTIFIED	LOHMAN, BARBARITA	Accepted	COUNSELOR	BMHS	5/15/2001
CERTIFIED	MADLER, TRACY	Accepted	TEACHER	BMHS	7/28/2008
CLASSIFIED	MARSHALL, LORETTA M	Accepted	F&N COOK	GHMS	8/2/2021
CERTIFIED	MC ELWEE, ALLISON S	Published	TEACHER	MVES	1/3/2007
CERTIFIED	MILLER BALSIGER, SANDRA J	Accepted	TEACHER	BMHS	9/6/2005
CLASSIFIED	MILLER, ROBYN G	Published	F&N MANAGER	LVES	8/8/2005
CERTIFIED	MONREAL, TONI L	Accepted	SOCIAL WORKER	SSO	7/23/2015
CLASSIFIED	NOBRE EATON, JESSICA L	Accepted	F&N ASST MANAGER	BMHS	9/12/2012
CERTIFIED	O NEILL, RANDI K	Accepted	TEACHER	BMHS	1/3/2005
CERTIFIED	OHM-MOSER, ARDETH I	Published	TEACHER	BMMS	7/31/2017
CLASSIFIED STIPEND	PEARL, MELISSA J	Accepted	LIBRARY MEDIA SPECIALIST	LTS	9/26/2019

CERTIFIED	PERPICH, CYNTHIA J	Published	TEACHER	BMHS	8/1/2005
TERM CLASSIFIED STIPEND	RAY, DONNA J	Accepted	SCHOOL NURSE	HES	8/27/2018
CLASSIFIED	SMITH, KAREN L	Published	MOD SEV PROF AIDE	GHMS	9/4/2020
CERTIFIED	SUNDERMANN, ELKE	Accepted	TEACHER	GHMS	1/4/2006
CERTIFIED	SUPERGAN, MARY M	Published	TEACHER	GHMS	8/22/1989
CERTIFIED	SUPERGAN, MARY M	Published	TEACHER	GHMS	8/22/1989
CERTIFIED	SUPERGAN, MARY M	Published	TEACHER	GHMS	8/22/1989
CERTIFIED	SUPERGAN, ROBERT E	Accepted	TEACHER	BMHS	8/17/1995

CERTIFIED	TANNEHILL, MICHAEL R	Published	TEACHER	BMHS	8/3/2009
CLASSIFIED	TARLING, CHRISTINE N	Accepted	ELL AIDE	LTS	7/30/2021
CERTIFIED	TORP, JEFFREY N	Accepted	SPEECH AND LANGUAGE	GHMS	7/18/2002
CLASSIFIED STIPEND	WALKER, PATRICIA R	Accepted	BENEFITS COORDINATOR	DO	4/7/2015
CERTIFIED	WALTON, GWENDOLYNN	Accepted	INSTRUCTIONALSPECIALIST	HES	8/1/2005
CLASSIFIED	YOUNG, ALICIA M	Accepted	MOD SEV PROF AIDE	GES	8/2/2021

CONSENT

Item 8G.

Revised 2021-22 Stipend Schedule

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8G
FROM:	Kort Miner, Executive Director of Operations/HR	Reading
DATE:	September 14, 2021	Discuss
SUBJECT:	Approval of the 2021-22 Stipend Schedule	Action
		Consent X
<hr/>		
OBJECTIVE:	Board Governance	

SUPPORTING DATA

The attached stipend schedule includes deletions, clarification of number of positions, adjustments to categories and rates, and additions using non M&O funding. Here are the changes (highlighted):

- Spanish Speaking Psychologist Stipend
- JROTC seasonal event stipends

SUMMARY & RECOMMENDATION

It is recommended that the Governing Board approve the revised 2021-2022 Stipend Schedule.

Sample Motion

I move to approve the attached 2021-22 Stipend Schedule for the 2021-22 school year.

Approved for transmittal to the Governing Board:



Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations/HR, 759-4006

2021-2022 STIPEND SCHEDULE

Category 1 = 12% Category 2 = 10% Category 3 = 7.5% Category 4 = 5% Category 5 = 2.5%										Board Approved (XX/XX/XXXX)	
POSITION TYPE	Number of Positions	*Funding Source	CATEGORY	STIPEND CATEGORIES AND RATES							
				YEARS		YEARS		YEARS			
				0-3	4-6	7+	7+	7+	7+	7+	
FOOTBALL (Fall Season)	1	M/O	1	\$ 2,940.00	\$ 3,822.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	
	5	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	2	Tax Credit/Auxiliary	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per season	Tax Credit/Auxiliary	4	\$1,225.00	\$ 1,592.50	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00		
	1	M/O	1	\$ 2,940.00	\$ 3,822.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00		
	1	Tax Credit/Auxiliary	1	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	1	\$ 2,940.00	\$ 3,822.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00		
	1	Tax Credit/Auxiliary	1	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
August-October	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
October-December	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
WRESTLING (Winter Season)	1	M/O	2	\$ 2,450.00	\$ 3,185.00	\$ 3,920.00	\$ 3,920.00	\$ 3,920.00	\$ 3,920.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	Per Trigger #	Tax Credit/Auxiliary	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	4	\$ 1,225.00	\$ 1,592.50	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00		
	Per Trigger #	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
VOLLEYBALL (Fall Season)	1	M/O	1	\$ 2,940.00	\$ 3,822.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1 per building	M/O	4	\$ 1,225.00	\$ 1,592.50	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00		
	Per Trigger #	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
January-February	1	M/O	1	\$ 2,940.00	\$ 3,822.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1 per building	M/O	4	\$ 1,225.00	\$ 1,592.50	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00		
	Per Trigger #	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
BASEBALL (Spring Season)	1	M/O	1	\$ 2,940.00	\$ 3,822.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1 per building	M/O	4	\$ 1,225.00	\$ 1,592.50	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00		
	Per Trigger #	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
SOFTBALL (Spring Season)	1	M/O	1	\$ 2,940.00	\$ 3,822.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00	\$ 4,704.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1	M/O	3	\$ 1,837.50	\$ 2,388.75	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00	\$ 2,940.00		
	1 per building	M/O	4	\$ 1,225.00	\$ 1,592.50	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00	\$ 1,960.00		
	Per Trigger #	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		
	1 per building	Tax Credit/Auxiliary	5	\$ 612.50	\$ 796.25	\$ 980.00	\$ 980.00	\$ 980.00	\$ 980.00		

21-22 Board Approved Stipend Schedule

[illegible]

21-22 Board Approved Stipend Schedule

	Marching Band Director - High School	1	M/O		1	\$	2,940.00	\$ 3,822.00	\$ 4,704.00
	Marching Band Assistant - High School (45+ students)	Per Trigger #	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	Marching Band Assistant - High School	2	Tax Credit/Auxiliary		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	Music Director - Elementary	1 per building	M/O		5	\$	612.50	\$ 796.25	\$ 980.00
	*Elementary Choir stipend requires minimum of three (3) after school and/or evening events per year.								
STUDENT COUNCIL (School Year)									
	Student Council Advisor - High School	1	M/O		3	\$	1,837.50	\$ 2,388.75	\$ 2,940.00
	Student Council Advisor - Middle School	1 per building	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	Student Council Advisor - Elementary	1 per building	M/O		5	\$	612.50	\$ 796.25	\$ 980.00
YEARBOOK (School Year)									
	Yearbook Advisor - High School	1	M/O		3	\$	1,837.50	\$ 2,388.75	\$ 2,940.00
	Yearbook Advisor - Middle School	1 per building	M/O		5	\$	612.50	\$ 796.25	\$ 980.00
DRAMA (School Year)									
	Drama Advisor - High School	1	M/O		1	\$	2,940.00	\$ 3,822.00	\$ 4,704.00
	*HS Drama stipend requires minimum of ten (10) after school and/or evening events per year.								
	Drama Technical Advisory - HS	1	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	*HS Drama Tech stipend requires minimum of eight (8) after school and/or evening events per year.								
	Drama Advisor - Middle School	1 per building	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	*MS Drama stipend requires minimum of six (6) after school and/or evening events per year.								
HIGH SCHOOL (School Year)									
	Advanced Ed - Co-Chair	2	M/O		3	\$	1,837.50	\$ 2,388.75	\$ 2,940.00
	CTSO Advisor - High School (Deca (1), Skills (1), HOSA (2) Thespian (1)	5	JTED			\$	1,850.00		
	Department Chair (LA, Math, Science, Social Studies) - High School	1 per core class	M/O		3	\$	1,837.50	\$ 2,388.75	\$ 2,940.00
	AVID Coordinator - High School	1	M/O		3	\$	1,837.50	\$ 2,388.75	\$ 2,940.00
	Department Chair (except LA, Math, Science, Social Studies) - High School	1 per department	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	Graduation Sponsor - High School	1	M/O		5	\$	612.50	\$ 796.25	\$ 980.00
	Prom Sponsor - High School	1	M/O		5	\$	612.50	\$ 796.25	\$ 980.00
	High School Speech/Forensics/Mock Trial Advisor	1	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	Calculus Camp Instructor	1	Yavapai College/ Embry-Riddle			\$	2,500.00		
	Link Advisor (3)	3	FFMA			\$	612.50		
MIDDLE SCHOOL (School Yr.)									
	Athletic Director - Middle School	1 per building	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	Reading Counts - Middle School	1 per building	M/O		5	\$	612.50	\$ 796.25	\$ 980.00
	Student Advisor Group Leader - Middle School	6	MGI Grant		other	\$	612.50	\$ -	\$ -
	Team Leader - Middle School		M/O		5	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	BMMS (3)	7th, 8th, Elective							
	GHMS (4)	7th, 8th, Elective, Honors							
	LTS (1)	7/8 Combo							
	AVID Coordinator - Middle School	1 per building	M/O			\$	1,850.00		
						\$	612.50		
	"Clubs/Program" stipend to be paid a fixed \$612.50 from Tax Credit as available and with Principal approval.		Tax Credit						
ELEMENTARY SCHOOL (School Yr.)									
	Child Study Coordinator - Elementary	1 per building	M/O		4	\$	1,225.00	\$ 1,592.50	\$ 1,960.00
	Reading Counts - Elementary	1 per building	M/O		5	\$	612.50	\$ 796.25	\$ 980.00
	AVID Coordinator - Elementary	1 per building	M/O			\$	1,850.00		
	"Clubs" stipend to be paid a fixed \$612.50 from Tax Credit as available and with Principal approval.								
TRIGGERS									
	A sports team with <10...stipend= 1/2 pay rate								
	A sports team with 24+...assistant coach (Tax Credit)								
	A sports team with 48+...second assistant coach (Tax Credit)								

21-22 Board Approved Stipend Schedule

[illegible]

CONSENT

Item 8H.

HUSD Supplemental Wage Schedule

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8H
FROM:	Kort Miner, Executive Director of Operations	Reading
DATE:	Tuesday, September 14, 2021	Discuss
SUBJECT:	Approval of HUSD Supplemental Wage Schedule	Action
		Consent X

OBJECTIVE: Board Governance

SUPPORTING DATA:

This is the approval of the HUSD Supplemental Wage Schedule for the 2021-2022 school year.

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board approve the revised HUSD Supplemental Wage Schedule for the 2021-2022 school year.

Sample Motion:

I move to approve the revised HUSD Supplemental Wage Schedule for the 2021-2022 school year.

Approved for transmittal to the Governing Board: _____


Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations (759-5016)

2021-2022 HUSD SUPPLEMENTAL WAGE SCHEDULE (Board Approved on XX/XX/XXXX)					
	Position	Rate	Per		Notes
	After School Detention	\$15.00	Hour	Certified	
	After School Detention	Hrly Rate	Hour	Classified	
	Catering - Civic	1.5 @ Hrly	Hour	Classified	
	Class Coverage - Elementary	\$11.00	Period	Certified	Based on \$15.00 per hour
	Class Coverage - High School	\$13.75	Period	Certified	Based on \$15.00 per hour
	Class Coverage - LTS (K-8)	\$17.50	Period	Certified	Based on \$15.00 per hour
	Class Coverage - Middle	\$12.50	Period	Certified	Based on \$15.00 per hour
	Class Coverage - Other	\$15.00	Hour	Certified	Based on \$15.00 per hour
	IEP Compliance/Caseload Support	\$25.00	Hour	Certified	
	Kindergarten Early Screening	\$100.00	Day		
	CTE Grant Supplemental Activities	\$25.00		Class/Cert	Teacher/Nurse Paid w/CTE funds
	Custodian - Civic	\$25.00	Hour	Position	Based on \$15.00 per hour
	Parental Involvement	\$25.00	Hour	Certified	Incl. Nurse Paid w/Title 1 Funds
	Parental Involvement	\$15.00	Hour	Classified	Paid w/Title I Funds
	Saturday School	\$15.00	Hour	Certified	
	Saturday School	Hrly Rate	Hour	Classified	
	Special Projects	Hourly Rate	Hour	Classified	
	Student Worker - Athletics	\$12.15	Hour		Paid w/ General Athletic Auxiliary Fund
	Student Worker - Food	\$12.15	Hour		Paid w/ F&N Funds
	Student Worker - SPED Transition	\$12.15	Hour		Paid w/ SPED Funds
	Substitute Certified	\$91.13	Day	Certified	
	Long-Term Certified Sub	\$105.00	Day	Certified	Starting at Day 11 after 10 consecutive days doing the same job.
	Substitute Certified (Humboldt Elementary)	\$100.00	Day	Certified	
	Substitute Classified	\$12.15	Hour	Classified	Entry Level Pay Per Hour Based On Job Category after 10 days
	Nurse Substitute	\$95	Day	Classified	
	Summer School - ESY (Instructor/Coordinator/Prep)	\$25.00	Hour	Certified	
	Summer School - ESY (OT/PT/Speech)	Hrly Rate	Hour	Classified	
	Summer School - ESY Aide	\$15.00	Hour	Classified	
	Summer School - Title I Aide/Title I Admin Asst	\$12.50	Hour	Classified	
	Summer School - Instructors	\$40.00	Hour	Certified	
	Training - AZELLA Certification	\$25.00	Hour	Certified	
	Training - CPI	Hourly Rate	Hour	Classified	
	Translation / Interpreting - Certified	\$25.00	Hour	Certified	if performed off-contract hours

Translation / Interpreting - Classified	\$25.00	Hour	Classified	if performed off-contract hours
Tutoring	\$25.00	Hour	Certified	Includes Homebound Service
Tutoring	\$15.00	Hour	Classified	
Tutoring - AVID	\$12.15	Hour	Class/Cert	
Adult English Tutor	\$25.00	Hour	Class/Cert	Paid with Title III monies
Varsity Football*				
Ticket Seller / Taker	\$35.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Announcer	\$35.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Scoreboard	\$35.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Chain Crew	\$35.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Security	\$35.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Team Liaison	\$50.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
JV/Freshman Football*				
Ticket Seller / Taker	\$30.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Announcer	\$30.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Scoreboard	\$30.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Chain Crew	\$30.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Security	\$30.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Volleyball (Varsity, JV, and Freshman Games)*				
Ticket Seller / Taker	\$40.00	Event	Certified	
Announcer / Scoreboard	\$50.00	Event	Certified	Or \$20, \$15, \$15/game. (\$30 Flat Fee for Middle School)
Libero Tracker	\$50.00	Event	Certified	Or \$20, \$15, \$15/game. Paid w/General Athletics Auxiliary Funds
Security	\$50.00	Event	Certified	Or \$20, \$15, \$15/game. Paid w/General Athletics Auxiliary Funds
Basketball (Varsity, JV, and Freshman Games)*				
Ticket Seller / Taker	\$40.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Announcer	\$50.00	Event	Certified	Or \$20, \$15, \$15/game.
Scoreboard	\$50.00	Event	Certified	Or \$20, \$15, \$15/game. (\$30 Flat Fee for Middle School)
Security	\$50.00	Event	Certified	Or \$20, \$15, \$15/game.
Team Liaison	\$50.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Soccer (JV, Varsity games)				
Ticket Seller / Taker	\$40.00	Event	Certified	Or \$20/game.
Scoreboard	\$40.00	Event	Certified	Or \$20/game.

	Security	\$40.00	Event	Certified	Or \$20/game. Paid w/General Athletics Auxiliary Funds
Wrestling (Varsity, JV, and Freshman Matches)					
	Ticket Seller / Taker	\$40.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
	Scoreboard	\$40.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
	Security	\$40.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Track					
	Announcer	\$40.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
	Timer	\$40.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
	Event Judge	\$40.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Baseball/Softball*					
	Announcer	\$25.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
	Ticket Seller / Taker	\$25.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
	Security	\$35.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds
Cross Country/Golf					
	Security	\$50.00	Event	Certified	Paid w/ General Athletics Auxiliary Funds

CONSENT

Item 8l.

ESY Summer School Employees

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8I
FROM:	Kort Miner, Executive Director of Operations/HR	Reading
DATE:	September 14, 2021	Discuss
SUBJECT:	Approval of the pay for ESY summer school employees	Action
		Consent X

OBJECTIVE: Board Governance

SUPPORTING DATA

At the June 8, 2021 Board meeting the Board approved the summer school pay for summer school teachers and Title 1 teachers. However, ESY summer school employees were left off of the transmittal. This board transmittal is to fix that.


SUMMARY & RECOMMENDATION

It is recommended that the Governing Board approve paying the ESY summer school instructors \$50/hr instead of the original Board approved \$25/hr.

Sample Motion

I move to approve paying the ESY summer school employees \$50/hr instead of the \$25/hr.

Approved for transmittal to the Governing Board:


Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations/HR, 759-4006

CONSENT

Item 8J.

Disposal of Damaged & Obsolete items

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8J
FROM:	Patty Bitsilly, Director of Special Services	Reading
DATE:	September 14, 2021	Discuss
SUBJECT:	Authorization for Disposal	Action Consent X
<hr/>		
OBJECTIVE:	Board Governance	

SUPPORTING DATA

Administration seeks Governing Board approval to dispose of obsolete equipment that is no longer needed or usable by the District.

All disposal arrangements will be made in accordance with USFR guidelines and the Arizona Administrative Code, Title 7, Education/Procurement, Section: Materials Management and Disposition.

Specific items for disposal follow this transmittal.

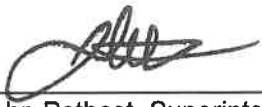
SUMMARY & RECOMMENDATION

It is recommended that the Governing Board approve the Request for Authorization for Disposal, as presented.

Sample Motion

I move to approve the request for authorization of disposal as presented.

Approved for transmittal to the Governing Board:



Mr. John Pothast, Superintendent

Questions should be directed to: Patty Bitsilly, 759-4031

ACCOUNTING PROCEDURES

FIXED ASSETS

HUMBOLDT UNIFIED SCHOOL DISTRICT
REQUEST TO DISPOSE OF EQUIPMENT

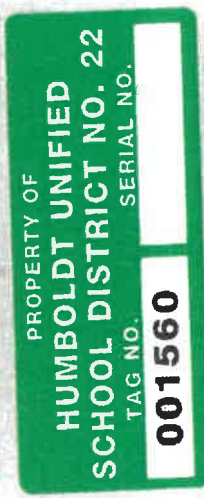
SCHOOL

DEPARTMENT

LOCATION

Special EducationPT-OTPMHSE

AFFIX TAGS HERE



HUSD TAG NO.	DESCRIPTION	SERIAL NO.	DISPOSAL DATE
205137	Walker Upn Go	2484	
001560	Stander Mobile	R18 20045277AA	
202236	Stander Aircoffe	None	
001562	Stander Blue	None	
202237	Easy Stand	None	
Tag Missing			
No tag	Riton Stander	None	
No tag	Riton Stander	None	
No tag	Hoyer lift	None	

REASON FOR DISPOSAL Damaged and obsolete

SIGNATURE

DEPARTMENT HEAD/PRINCIPAL

DATE

5/24/21

PLEASE SEND COMPLETED FORM TO ACCOUNTS PAYABLES @ DISTRICT OFFICE

SIGNATURE

(Deleted from general fixed assets or stewardship listing by:)

DATE

REVISED 9/2010

CONSENT

Item 8K.

YCESA Waiver

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8K
FROM:	Dr. Christine Griffin, Executive Director of Educational Services and Innovation	Reading
DATE:	September 14, 2021	Discuss
SUBJECT:	Humboldt Unified School District Waiver of Conflict of Interest through the Yavapai County Education Service Agency	Action
		Consent X

OBJECTIVE:	Goal #1: To Raise the Level of Student Achievement
	Goal #2: To Focus on Planning for Future Student Needs

SUPPORTING DATA:

Mountain View Elementary School has received a Comprehensive Literacy State Development (CLSD) Grant for the purpose of training teachers in the literacy program LETRS. "LETRS addresses four critical outcomes for effective literacy instruction: understanding the science of reading, converting research to practice, enhancing teacher effectiveness, and transforming instruction. By understanding the 'why behind science and evidence-based research, educators can effectively know how to aid students in learning to read." <https://www.voyagersopris.com/professional-development/letrs/letrs-k-5>

Yavapai County Attorney's Office (YCAO) may need to provide legal services and preparation of supporting documentation, memoranda of understanding, and agreements for the CLSD. Humboldt Unified School District has been provided with a waiver of conflict of interest from the YCAO for the conflict of interest between Yavapai County Education Service Agency and Humboldt Unified School District, both of who are clients of the YCAO.


SUMMARY & RECOMMENDATION:

It is the recommendation of the administration that the HUSD Governing Board approve the Waiver of Conflict of Interest through the Yavapai County Attorney's Office for the 2021-2022 school year.

Sample Motion:

I move to approve the Waiver of Conflict of Interest through the Yavapai County Attorney's Office for the 2021-2022 school year.

Approved for transmittal to the Governing Board:


Mr. John Pothast, Superintendent

Questions should be directed to: Dr. Christine Griffin, Executive Director- Educational Services and Innovation @ 759-4010

WAIVER OF CONFLICT OF INTEREST

Re: Humboldt Unified School District No. 22 – Waiver of Conflict of Interest regarding legal services and preparation of supporting documentation, memoranda of understanding, and agreements for a Comprehensive Literacy State Development (CLSD) Grant, including, but not limited to, any additional contracts, intergovernmental agreements, follow-on agreements, amendments, renewals, or extensions, with Yavapai County through the Yavapai County School Superintendent also known as the Yavapai County Education Service Agency

The Governing Board of Humboldt Unified School District No. 22, having reviewed the conflict of interest letter dated August 3, 2021, from Deputy County Attorney Joy L. Biedermann of the Yavapai County Attorney's Office (the "YCAO"), affirms that it is fully informed and it consents to and understands the implications of waiving the conflict of interest of the YCAO between Yavapai County through the Yavapai County School Superintendent also known as the Yavapai County Education Service Agency and Humboldt Unified School District No. 22, both of which are clients of the YCAO.

Therefore, the Governing Board of Humboldt Unified School District No. 22 approves the Waiver of Conflict of Interest and authorizes the YCAO to proceed with providing legal services and preparation of supporting documentation, memoranda of understanding, and agreements for a Comprehensive Literacy State Development (CLSD) Grant on behalf of Yavapai County through the Yavapai County School Superintendent also known as the Yavapai County Education Service Agency and Humboldt Unified School District No. 22, if requested and if such dual representation is appropriate. The Governing Board of Humboldt Unified School District No. 22 also authorizes the YCAO to prepare any additional contracts, intergovernmental agreements, follow-on agreements, amendments, renewals, or extensions between Yavapai County through the Yavapai County School Superintendent also known as the Yavapai County Education Service Agency and Humboldt Unified School District No. 22.

Dated this _____ day of _____, 2021.

Humboldt Unified School District No. 22
Governing Board
6411 N. Robert Road
Prescott Valley, AZ 86314

By: _____
Governing Board President

CONSENT

Item 8L.

MOU w/ National Center for Youth Law

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 8L

FROM: Dr. Christine Griffin, Executive Director of Educational Services and Innovation Reading

DATE: September 14th, 2021 Discuss

SUBJECT: Addendum No. 1 To Renew Memorandum of Understanding Humboldt Unified School District and National Center for Youth Law Action
Consent X

OBJECTIVE: Goal #1: To Raise the Level of Student Achievement
Goal #2: To Focus on Planning for Future Student Needs
Goal #3: To Increase parental and community engagement

SUPPORTING DATA:

The National Center for Youth Law (NCYL) has been in existence as a non-profit since 1970. It is a non-profit law firm that helps low-income children achieve their potential by transforming the public agencies that serve them. A critical part of their mission of service is to provide support and test new service models for impacting vulnerable youth.

Through its FosterEd program, NCYL works with students enrolled in HUSD, providing both “intensive” and “responsive” level services. Intensive services are long-term, provided for approximately 18-24 months, with the goal of helping students graduate high school with a plan for their future. Responsive services are short-term, provided for approximately 1-6 months, to resolve difficult issues and remove barriers to school success. HUSD believes that NCYL’s services will promote its mission of “providing a comprehensive, world-class education for all students” and the educational function of the school district.


SUMMARY & RECOMMENDATION:

It is the recommendation of the administration that the HUSD Governing Board approve the renewal of the Memorandum of Understanding between Humboldt Unified School District and the National Center for Youth Law for the 2021-2022 school year.

Sample Motion:

I move to approve the renewal of the Memorandum of Understanding between Humboldt Unified School District and the National Center for Youth Law for the 2021-2022 school year.

Approved for transmittal to the Governing Board:


Mr. John Pothast, Superintendent

Questions should be directed to: Dr. Christine Griffin, Executive Director- Educational Services and Innovation @ 759-4010

**Addendum No. 1 To Renew Memorandum of Understanding
Humboldt Unified School District and
National Center for Youth Law**

This Addendum No. 1 to Renew the Memorandum of Understanding between Humboldt Unified School District and National Center for Youth Law (“**Addendum No. 1**”) is entered into as of May 18, 2021 by and between Humboldt Unified School District no. 22 of Yavapai County (“**HUSD**”) and the National Center for Youth Law (“**NCYL**”). Each of HUSD and NCYL may be referred to herein as a “Party” and, together, as the “Parties.”

WHEREAS, the Parties previously entered into the “the Memorandum of Understanding between Humboldt Unified School District and National Center for Youth Law” with a term of June 1, 2019 to June 30, 2020 (the “**MOU**”), and the Parties desire to renew the MOU in accordance with the terms contained in this Amendment No. 1;

Now, therefore, the Parties agree to renew the MOU, as follows, leaving all other areas unchanged:

1. The Parties agree to renew the MOU for an additional year, such that the MOU expires **June 30, 2022**.
2. **Miscellaneous.** This Addendum No. 1 and the underlying MOU set forth the Parties’ entire understanding with respect to the subject matter hereof and thereof. This Addendum No. 1 may be executed electronically and in counterparts, each of which when executed will be deemed an original and all of which together will constitute the same Addendum No. 1.

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 1 by their duly authorized officers.

“HUSD”

“NCYL”

Signature: _____

Signature: _____

Print Name: _____

Jesse Hahnel, Executive Director
National Center for Youth Law

Title: _____

Date: _____

Date: _____

FEB 11 2020

Memorandum of Understanding
Humboldt Unified School District and National Center for Youth Law
Humboldt Unified School District
Governing Board

This Memorandum of Understanding ("MOU") is entered into between Humboldt Unified School District No. ~~1~~²² of Yavapai County (hereinafter "HUSD") and FosterEd, an initiative of the National Center for Youth Law (hereinafter "NCYL"), a non-profit corporation, located at 405 14th Street, 15th Floor, Oakland, California 94612.

I. SCOPE OF WORK:

1. NCYL is a California-based non-profit corporation operating in Arizona whose mission is to help low-income children achieve their potential by transforming the public agencies that serve them. FosterEd is an initiative of NCYL focused on improving the educational experiences and outcomes of students in foster care.
2. NCYL has operated in Pima County, Arizona since 2013, expanded into Maricopa County, Arizona in the summer of 2017, and expanded to Yavapai County in the summer of 2018.
3. NCYL will to work with students enrolled in HUSD, providing both "intensive" and "responsive" level services. Intensive services are long-term, provided for approximately 18-24 months, with the goal of helping students graduate high school with a plan for their future. Responsive services are shorter-term, provided for approximately 1-6 months, to resolve difficult issues and remove barriers to school success. HUSD believes that NCYL's services will promote its mission of "providing a comprehensive, world-class education for all students" and the educational function of the school district.
4. NCYL has agreed to provide such a program on the terms and conditions set forth below.
5. The purpose of this MOU is to set forth a summary of the understandings that both HUSD and NCYL are making.
6. The term of this MOU shall begin upon the complete execution of this MOU and end on June 30, 2021.

II. RESPONSIBILITIES OF HUSD AND ITS SCHOOL SITES:

1. Provide, on an in-kind basis, a HUSD liaison to meet quarterly with the NCYL supervisor to review program implementation and student progress.
2. Provide assistance and access to appropriate data regarding individual participating students, including grades, progress reports, report cards, and transcripts. Allow for FosterEd Education Liaison(s) (whether singular or plural, hereinafter, "Education Liaisons") to attend parent teacher conferences, IEP meetings, etc. with parent/guardian permission. Permission will be granted in writing using HUSD approved documentation.
3. Assist in facilitating communication with parents or legal guardians, especially in gaining parent/guardian support and consent for each eligible or participating student as needed.
4. Work with FosterEd staff to identify students who are eligible to receive NCYL services

successors and assigns.

2. Nothing in this MOU is intended to create an employer-employee or supervisor-supervisee relationship between HUSD and NCYL staff.
3. HUSD and NCYL recognize that student educational records are protected by the federal Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g). FERPA permits disclosure of student "educational records" to "school officials" that have a "legitimate educational interest" in the information. The federal Family Policy Compliance Office has recognized that institutions can designate other entities, including vendors and consultants, as "other school officials." NCYL FosterEd staff will be designated as "other school officials" for purposes of this MOU. No NCYL FosterEd (or other) staff shall disclose student educational records it receives under this MOU to any third party, except with the prior written consent of the student, parent, or guardian (as applicable), or as permitted by law. Any disclosures to or by NCYL under the FERPA school official exception will comply with the definition of "legitimate educational interest." NCYL agrees and warrants that it shall use student educational records received under this MOU solely to accomplish its obligations under this MOU, or for purposes of NCYL's program evaluation, and solely in a manner and for purposes consistent with the terms and conditions of this MOU and HUSD policies and procedures.
4. HUSD understands that, in order for NCYL to deliver the program services described herein, NCYL may use its online software case management system EdTeamConnect ("ETC"), as well as third-party technology, vendors, and software, to collect, store, analyze, and use the education records and data described herein. NCYL may engage subcontractors as necessary to provide support and development to such services, technology, and work. For the sake of clarity, the services with which NCYL may share such records and information include ETC, Google (e.g., Gmail for nonprofits), Pantheon (web hosting), ThinkShout (web support and development), SharePoint (document storage and sharing), Salesforce, and other services, vendors, consultants, and subcontractors that NCYL determines are reasonably necessary to carry out its work.

VI. Term: January 1, 2019 to June 30, 2021.

Humboldt Unified School District

By: _____

Ryan Gray, President
Governing Board

2/11/2020

Date

By: _____

Dan Streeter
Superintendent

2/18/2020

Date

National Center for Youth Law

By: _____

Jesse Hahnel
Executive Director

3/2/2020

Date

APPROVED

FEB 11 2020

CONSENT

Item 8M.

Gifts and Donations

GIFTS & DONATIONS – September 14, 2021

JSO Exterior Wash LLC

Cleaned the front walk, side walk buss drop entryway at GHMS

With a donor's value of \$1500.00

Julie Miller

Donated a monetary amount to the GHMS Drama

With a donor's value of \$50.00

Michele Valdez

Donated a monetary amount to the GMHS Drama

With a donor's value of \$50.00

Lisa Garcia

Donated a monetary amount to the GHMS Choir

With a donor's value of \$25.00

Heather and Jeff Myers

Donated 6 wooden chess sets

With a donor's value of \$180.00

Cody Benaca

Donated a refrigerator/freezer to MVES

With a donor's value of \$400.00

Northern Arizona Youth Athletics Club

Donated a monetary amount the BMHS Wrestling Team

With a donor's value of \$5,500.00

Diana Orem

Donated a large back of clothing to the Family Resource Center

With a donor's value of \$100.00

Bradshaw Mountain High School Wrestling Sub-Committee

Donated a monetary amount to the BMHS Wrestling Team

With a donor's value of \$4,100.00

S & S Johnson Contracting LLC

Donated a rolling utility cart to the Family Resource Center

With a donor's value of \$116.00

Sherry Dooley

Donated tricycle parts for repairs to the Bright Futures Preschool

With a donor's value of \$200.00

Sarah Lai

Donated glitter, beads and charms to LTS

With a donor's value of \$200.00

DISCUSSION

Item 9A.

Liberty Traditional School Update

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9A
FROM:	Danette Derickson- Liberty Traditional School	Reading
DATE:	September 14, 2021	Discussion X
SUBJECT:	Liberty Traditional School VIPs and Update	Action
		Consent

OBJECTIVE:	Goal 1: To Raise the Level of Student Achievement
	Goal 2: To Focus on Planning for Future Student Needs

LTS VIPs

- ★ Staci Minardi- classified
- ★ Mary Williams- volunteer
- ★ Joshua Schreiner- classified

Principal Danette Derickson will give an update of current events at Liberty Traditional School:

- ★ Welcome to LTS
- ★ Student Focus
- ★ Title Goal- math training
- ★ JOI Club
- ★ Student Council
- ★ Chess Club
- ★ NJHS
- ★ PTO Family Connection
- ★ Wranglers Partnership

SUPPORTING DATA

Approved for transmittal to the Governing Board: _____


Mr. John Pothast, Superintendent

Questions should be directed to: Danette Derickson, Liberty Traditional School Principal, (928)759-4500

DISCUSSION

Item 9B.

BMHS Field Maintenance Update

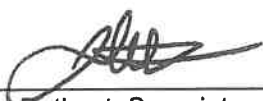
HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9B
FROM:	Clairinda Weatherwax	Reading
DATE:	September 14, 2021	Discuss X
SUBJECT:	BMHS Field Preventative Maintenance	Action
		Consent

OBJECTIVE: Goal #2: To Focus on Planning for Future Student Needs

This is just an informational discussion on what BMHS and HUSD Maintenance and Grounds is doing for turf maintenance on the football and baseball fields.

Approved for transmittal to the Governing Board:


Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations (759-5016)

DISCUSSION

Item 9C.

HUSD Pandemic Update

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9C
FROM:	John Pothast, Superintendent	Reading
DATE:	Tuesday, September 14, 2021	Discuss X
SUBJECT:	HUSD Pandemic Update	Action
		Consent

OBJECTIVE: Goal #2: Focus on Planning for Future Student Needs


SUPPORTING DATA:

The Governing Board and Superintendent Pothast will discuss the current pandemic and Humboldt Unified School District's plans moving forward.

SUMMARY & RECOMMENDATION:

Sample Motion:

N/A

Approved for transmittal to the Governing Board: 
Mr. John Pothast, Superintendent

Questions should be directed to: John Pothast, Superintendent (928)759-4000

ACTION

Item 10A.

MOU w/ASU Prep Digital

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 10A
FROM:	Dr. Christine Griffin, Executive Director of Educational Services and Innovation	Reading
DATE:	September 14th, 2021	Discuss
SUBJECT:	Memorandum of Understanding between Humboldt Unified School District and ASU Prep Digital	Action X
		Consent

OBJECTIVE:	Goal #1: To Raise the Level of Student Achievement
	Goal #2: To Focus on Planning for Future Student Needs

SUPPORTING DATA:

Arizona Department of Education has a three-year partnership with ASU Prep Digital. The key focus of the partnership is a new Math Momentum program, designed to help middle schools increase math learning outcomes. Designed to boost the math and digital literacy skills of fifth-to-ninth grade students using data-driven interventions, Math Momentum course offerings include five-eight math, pre-algebra, algebra, and geometry.

ASU Prep Digital will also provide a dedicated teaching partner for participating math classrooms, a benefit for middle schools struggling to find highly qualified math teachers. For schools with math teachers on staff, learning coaches from ASU Prep Digital will collaborate with and assist the on-site teacher in delivering engaging, differentiated, and live math lessons to support the individual learning needs of each student. HUSD believes that ASU Prep Digital's services will promote its mission of "providing a comprehensive, world-class education for all students" and the educational function of the district.

The Memorandum of Understanding has been reviewed and approved by Humboldt Unified School District's legal counsel.

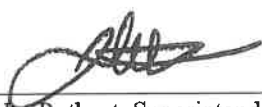
SUMMARY & RECOMMENDATION:

It is the recommendation of the administration that the HUSD Governing Board approve the Memorandum of Understanding between Humboldt Unified School District and ASU Prep Digital.

Sample Motion:

I move to approve the Memorandum of Understanding between Humboldt Unified School District and ASU Prep Digital for the 2021-2022 school year.

Approved for transmittal to the Governing Board:


Mr. John Pothast, Superintendent

Questions should be directed to: Dr. Christine Griffin, Executive Director- Educational Services and Innovation @ 759-4010

MEMORANDUM OF UNDERSTANDING BETWEEN
ASU PREP DIGITAL

AND

Humboldt Unified School District

This 2021-2022 AGREEMENT is hereby made and entered into by and between the **Humboldt Unified School District** located at 6411 N Robert Rd, Prescott Valley, AZ 86314, hereinafter referred to as Partner Organization and ASU Prep Digital, hereinafter referred to as ASUPD.

- A. **PURPOSE:** The purpose of this Agreement is to form a relationship between Humboldt School District and ASUPD with the intent to ensure innovative learning solutions.
- B. In partnership with the Humboldt School District, ASU Prep Digital will support the work of the Glassford Hills Middle School and Coyote Springs Middle School, through the work outlined in this agreement.
- C. ASU Prep Digital support includes the ADE/ASU Math Momentum grant-funded instructional support and professional development outlined in this agreement.
- D. **FEES.** No charge (Covered by the Arizona Department of Education Math Momentum grant)
- E. **IT IS MUTUALLY UNDERSTOOD AND AGREED BY AND BETWEEN THE PARTIES THAT:**
 - 1. **MODIFICATION.** Modifications to this agreement shall be made by mutual consent of the parties, by the issuance of a written modification, signed and dated by authorized officials, prior to any changes being performed.
 - 2. **PARTICIPATION IN SIMILAR ACTIVITIES.** This agreement in no way restricts ASUPD or Partner Organization from participating in similar activities with other public or private agencies, organizations, and individuals.
 - 3. **PRINCIPAL CONTACTS.** Contact ASUPD Executive Director with questions concerning this agreement. The principal contacts for this instrument are:

Humboldt School District:

Authorized Official:

Email address:

Phone Number:

ASUPD:

Authorized Official: Mary O'Malley

Email address: momalley@asu.edu

Phone number: 602.363.5217

F. TERMINATION. This Agreement is subject to termination under A.R.S. § 38-511.

Default. In the event that either party materially fails to perform or comply with any provision of this Agreement, and fails to remedy the default within 30 days after receipt of written notice of the default, then the non-defaulting party shall have the right, at its sole option and upon written notice to the other, to terminate this Agreement.

Failure to Appropriate Funds. This Agreement may be terminated by the party at the end of the period for which funds are appropriated if funds are not appropriated or are not otherwise available for the continuance of this Agreement. Notice of such non-appropriation and termination shall be given at the earliest possible time. Nothing in this paragraph shall be construed to release a party from obligations which accrue prior to the end of the period for which funds are appropriated.

G. STATE-REQUIRED PROVISIONS.

E-verify, Records and Audits. To the extent applicable under A.R.S. § 41-4401, the parties warrant their compliance with all federal immigration laws and regulations that relate to their employees and compliance with the E-verify requirements under A.R.S. § 23-214(A). A party's breach of the above-mentioned warranty shall be deemed a material breach of the Agreement and may result in the termination of the Agreement by either party under the terms of this Agreement. The parties each retain the legal right to randomly inspect the papers and records of the other party to ensure that the other party is complying with the above-mentioned warranty. The parties warrant to keep their respective papers and records open for random inspection during normal business hours by the other party. The parties shall cooperate with the other party's random inspections including granting the inspecting party entry rights onto their respective properties to perform the random inspections and waiving their respective rights to keep such papers and records confidential.

H. NOTICES. A notice required by this Agreement shall be sent by U.S. certified mail, return receipt requested, or delivered by hand to the party at the address indicated in Schedule E or such other address requested by notice to the other party. A notice shall be considered given when received.

I. INDEMNITY. Subject to the limitation of Section 9, each party will indemnify, hold harmless and defend, with counsel reasonably acceptable to the other party, the other party and its officers, employees, and agents from and against all losses arising out of or in connection with any negligent or willful act or omission of the party and its agents.

J. LIMITATION OF LIABILITY

Damages Limitation. Each party disclaims any and all liability for any indirect, special, or

consequential damages or lost profits arising out of or related to this Agreement, even if that party has been advised of the possibility thereof, or knew or should have known thereof, including without limitation, any claims for loss of data or software, negligence, or delay of a party in providing any goods or performing any Services hereunder.

Limitation on Any Recovery. Each party specifically agrees that the other party's liability for damages for any cause whatsoever, regardless of the form of action, whether in contract or in tort, shall be limited to the total fees paid by the other party under this Agreement.

Uncontrollable Events. Neither party shall be liable for any delays in the performance of any of its obligations hereunder due to causes beyond its reasonable control; provided, however, that this provision shall not operate to excuse either party from prompt payment of any amounts required to be paid under this Agreement.

- K. **REMEDIES; ATTORNEYS' FEES.** A breach by either party of any of the provisions of this Agreement shall entitle the other to all rights and remedies provided by the Agreement or pursuant to applicable law. The prevailing party in any action to enforce or interpret any provision of this Agreement shall be entitled to reasonable attorneys' fees and disbursements, including but not limited to court costs and fees, fees and costs of expert witnesses, fees of court reporters, and transcripts.
- L. **APPLICABLE LAW.** This Agreement shall be governed by the laws of the State of Arizona and by applicable federal law. Any action or proceeding brought by a party with respect to the breach or enforcement of the terms of this Agreement shall be brought in the courts of the State of Arizona situated in Maricopa County.
- M. **SEVERABILITY.** If any one or more provisions of this Agreement are, for any reason, held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision contained in this Agreement.
- N. **WAIVER.** A waiver by either party of any of the terms, conditions and covenants to be performed by the other shall not be construed to be a waiver of any succeeding breach, nor of any other term, condition, or covenant contained in this Agreement.

ENTIRE AGREEMENT. This Agreement states the entire agreement between the parties concerning its subject matter and supersedes all related prior oral and written negotiations and understandings. This Agreement may not be amended except by a mutual written agreement of the parties.

THE PARTIES ACKNOWLEDGE THAT NEITHER PARTY MAKES A WARRANTY OF ANY KIND, EXPRESSED OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the last written date below.

FOR: Humboldt School District

Date: _____

Name and Title: _____

Signature: _____

FOR: ASU Prep Digital:

Date: _____

Name and Title: _____

Signature: _____

APPENDIX A

ASUPD utilizes Amazon Web Services for its hosting services. All pertinent privacy and adherence to FERPA, PII and other relevant policies can be found at the following link:

<https://aws.amazon.com/blogs/security/ferpa-compliance-in-the-aws-cloud/>

Appendix B

ADE Math Momentum grant/Participation Agreement

- I understand there is no cost to participate in Math Momentum.
- I agree to share the roster of student information using the ASUPD bulk upload process.
- I understand the ASUPD Learning Success Coach or ASUPD teacher may reach out to my students and families to support the program.
- I agree to administer and share data from district benchmarks to monitor progress according to the grant requirements.
- I agree to administer student and staff satisfaction surveys according to the grant requirements.
- I commit to a yearlong implementation according to the grant program design.
- I have read the ASU Prep Digital general Terms & Conditions (for information around privacy and student data handling- invoicing does not apply).
<https://www.asuprepdigital.org/termsandconditions/>

ACTION

Item 10B.

Revision #1 to 2021-22 FY Budget

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 10B
FROM:	Roger Studley, Chief Financial Officer	Reading
DATE:	September 14, 2021	Discuss
SUBJECT:	FY 21/22 Budget Revision #1	Action X

OBJECTIVE: Goal # 2 Planning for Future Student Needs

SUPPORTING DATA:

Per ARS 15-905 a: School districts in Arizona are required to adopt a budget for the upcoming school year no later than July 15th of the budget year. Normally the legislature has adopted a budget so we can prepare accurate budgets in time to meet legal time frames. This year they were very late in adopting a budget so we have to prepare a Revised Budget by September 15, 2021 based on actual state budget adoption figures.

HIGHLIGHTS:

This Revised Budget is created on the latest Auditor General forms and is very similar to our currently Adopted Budget. The following represent the highlights of the FY 21-22 Revised #1 Budget:

Maintenance and Operation Budget:

Base Level Support:

- \$4,390.65 which includes an increase of \$ 85.92 that represents inflation and the 20 by 20 teacher raises
- Current Maintenance & Operations budget is: \$33,985,605
- Includes budget balance carryover estimate of \$1,614,525
- Includes \$360,000 for Energy Savings payment

ADM

- The latest ADM figure of 4,961 is used to prepare this budget
- The District will continue to monitor the ADM in FY 21/22 and adjust as needed

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board approve the Revision #1 Budget for FY 21/22 as presented.

SUGGESTED MOTION: I motion to approve the FY21/22 Revision #1 Budget as presented.

Approved for transmittal to the Governing Board:



John Rothast, Superintendent

Questions should be directed to: Roger Studley, Chief Financial Officer, 928.759.4027

FY 2022

STATE OF ARIZONA



**SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET**

Revised #1
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2022 was

Proposed	June 8, 2021	
Adopted	July 13, 2021	
Revised	September 14, 2021	
	Date	

The FY 2022 budget file for the version described above will be uploaded via the Common Logon on ADE's website by September 15, 2021

Type the Date as MM/DD/YYYY

SIGNED _____ SIGNED _____

Superintendent Signature	John Pothast	Business Manager Signature	Roger Studley
Superintendent Name (Typed Name)	John Pothast	Business Manager Name (Typed Name)	Roger Studley
District Contact Employee:	Roger Studley		
Telephone:	928-759-4027	Email:	arthur.studley@humboldtunified.com

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2021 \$ 54,256,254

2. Estimated Revenues by Source for Fiscal Year 2022 (excluding property taxes)

Local	1000	\$	89,156
Intermediate	2000	\$	3,665,850
State	3000	\$	19,230,108
Federal	4000	\$	8,882,910
TOTAL		\$	31,868,024

3. District Tax Rates for Prop. and Budget Fiscal Year (A.R.S. §15-903.D.4)

Primary Tax Rate:	Prior FY 2021	Est. Budget FY 2022
Secondary Tax Rates:	3.9008	3.9008
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds	0.8519	0.8519
Class B Bonds	0.0500	0.0500
CTED		
Desegregation		
Total Secondary Tax Rate	0.9019	0.9019

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	Budgeted Expenditures	Budget Limit
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 33,985,605	\$ 33,985,605
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)	\$ 4,710,820	\$ 4,710,820
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 6,482,181
		\$ 45,178,606

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2022 (budget year)	\$ 41,948
2. Average salary of all teachers employed in FY 2021 (prior year)	\$ 41,533
3. Increase in average teacher salary from the prior year	\$ 415
4. Percentage increase	1%

Comments on average salary calculation (Optional):

Current year is based on estimates. Overall lower increase percentage than expected is due to experienced and higher trained staff retiring and being replaced by less experienced/trained teachers starting at or near the base.

5. Average salary of all teachers employed in FY 2018	\$ 36,609
6. Total percentage increase in average teacher salary since FY 2018	15%

DISTRICT CONTACT INFORMATION

Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Mr.	John	Pothast	john.pothast@humboldtunified.org	928-759-5007	
Mrs.	Samantha	Bartus	samantha.bartus@humboldtunified.org	928-759-5007	
Mr.	Roger	Studley	arthur.studley@humboldtunified.org	928-759-4027	
Mrs.	Leticia	Barker	leticia.barker@humboldtunified.org	928-759-4012	
Mrs.	Jackie	Plumb	jackie.plumb@humboldtunified.org	928-759-4004	
Mrs.	Leticia	Barker	leticia.barker@humboldtunified.org	928-759-4012	
Mrs.	Leticia	Barker	leticia.barker@humboldtunified.org	928-759-4012	
Mr.	Ken	Fox	kenneth.fox@humboldtunified.org	928-759-5192	
Mr.	Dave	Capka	david.capka@humboldtunified.org	928-759-4199	
Mrs.	Lisa	Krienstein	lisa.krienstein@humboldtunified.org	928-759-5104	
Mr.	Scott	Terry	scott.terry@humboldtunified.org	928-759-5044	
Dr.	Christine	Griffin	christine.griffin@humboldtunified.org	928-759-4010	
Mr.	Bob	Terry	robert.terry@humboldtunified.org	928-759-5024	
Mr.	Richard	Adler	richard.adler@humboldtunified.org	928-759-5007	
Mr.	Paul	Ruwald	paul.ruwald@humboldtunified.org	928-759-5007	
Mrs.	Suzie	Roth	suzie.roth@humboldtunified.org	928-759-5007	
Mr.	Ryan	Gray	ryan.gray@humboldtunified.org	928-759-5007	
Mr.	Corey	Christians	corey.christians@humboldtunified.org	928-759-5007	

SELECT from Dropdown

Edupoint (Synergy)

Infinite Visions

InTouch

www.humboldtunified.com

Student Information Systems (SIS) Vendor
Accounting Information System
Bookstore Cash Receiving System
District's website home page address

FUND 001 (M&O) MAINTENANCE AND OPERATION (M&O) FUND

Expenditures	FTE	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals		% Increase/Decrease
							Prior FY	Budget FY	
1000 Regular Education	188.61	8,741,682	3,220,232	724,565	488,578	10,773	12,934,048	13,185,830	1.9%
1000 Instruction	14.00	1,028,915	389,132	4,701	5,516		1,362,400	1,428,264	4.8%
2000 Support Services	16.50	784,192	280,729	3,863	1,751	25,020	1,044,360	1,095,557	4.9%
2100 Students	3.00	333,338	105,207	101,114	6,829	23,789	543,819	570,477	4.9%
2200 Instructional Staff	26.00	1,593,936	502,801	535	13,617	1,835	2,013,985	2,112,724	4.9%
2300 General Administration	17.25	754,076	291,075	129,730	98,853	31,578	1,249,424	1,305,312	4.5%
2400 School Administration	37.00	1,308,518	591,041	1,657,880	1,088,806	0	4,526,120	4,646,245	2.7%
2500 Central Services	0.00								0.0%
2600 Operation & Maintenance of Plant	0.15	10,343	3,393	0	778		13,836	14,514	4.9%
2900 Other	0.00								0.0%
3000 Operation of Noninstructional Services	0.00	25,900	4,831				29,298	30,731	4.9%
610 School-Sponsored Curricular Activities	0.00	185,744	3,753	0		10,613	219,357	230,110	4.9%
620 School-Sponsored Athletics	0.00								0.0%
630 Other Instructional Programs	0.00								0.0%
700, 800, 900 Other Programs	307.16	14,766,844	5,422,194	2,622,390	1,704,728	103,608	23,936,647	24,619,764	2.9%
Regular Education Subtotal (lines 1-13)	307.16								
2000 and 3000 Special Education	69.48	2,775,172	1,206,269	235,084	5,768	1,124	4,026,053	4,223,417	4.9%
1000 Instruction	15.10	1,244,766	404,391	78,271	2,140		1,648,748	1,729,568	4.9%
2000 Support Services	2.80	219,934	60,785	1,070	12,305	0	280,353	294,094	4.9%
2100 Students	0.00								0.0%
2200 Instructional Staff	0.00	37,443	12,251	1,797		161	47,372	49,694	4.9%
2300 General Administration	0.00						1,865	1,958	5.0%
2400 School Administration	0.00								0.0%
2500 Central Services	0.00								0.0%
2600 Operation & Maintenance of Plant	0.00								0.0%
2900 Other	0.00								0.0%
3000 Operation of Noninstructional Services	87.38	4,277,315	1,683,696	316,222	20,213	1,285	6,004,391	6,298,731	4.9%
Subtotal (lines 15-23)	49.40	1,458,483	666,783	86,945	544,806	182	2,628,354	2,757,199	4.9%
4000 Pupil Transportation	0.00								0.0%
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0.00								0.0%
540 Joint Career and Technical Education and Vocational Education Center	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	3.50	226,798	79,691	3,422			295,433	309,911	4.9%
Total Expenditures (lines 14, and 24-29)	442.79	20,729,440	7,852,364	3,028,979	2,269,747	105,075	32,864,825	33,985,605	3.4%
(Cannot exceed page 7, line 11)									

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

DISTRICT NAME Humboldt Unified School District No. 22

COUNTY YAVAPAI

CTD NUMBER 130222000

VERSION Revised #1

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund 001, 002, 003, 004, 005, 006, 007, 008, 009, 010, 011, 012, 013, 014, 015, 016, 017, 018, 019, 020, 021, 022, 023, 024, 025, 026, 027, 028, 029, 030, 031, 032, 033, 034, 035, 036, 037, 038, 039, 040, 041, 042, 043, 044, 045, 046, 047, 048, 049, 050, 051, 052, 053, 054, 055, 056, 057, 058, 059, 060, 061, 062, 063, 064, 065, 066, 067, 068, 069, 070, 071, 072, 073, 074, 075, 076, 077, 078, 079, 080, 081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, 094, 095, 096, 097, 098, 099, 100)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY
1. Total All Disability Classifications	5,668,832	5,946,724
2. Gifted Education	0	
3. Remedial Education	0	
4. ELL Incremental Costs	0	
5. ELL Compensatory Instruction	0	
6. Vocational and Technical Education (non-CTED)	70,259	73,703
7. Career Education (non-CTED)	0	
8. Career Technical Education (CTED)	265,300	278,304
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	6,004,391	6,298,731

10. IEP required pupil transportation costs coded within Program 400

	10.
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Proposed Ratios for Special Education

(A.R.S. §§ 15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 14
Staff-Pupil 1 to 4

Estimated FTE-Certified Employees

(A.R.S. §§ 15-903.E.2)

	Prior FY	Budget FY
Number of FTE - Certified Employees	349.55	327.19
Number of FTE - Certified Purchased Services Personnel		3.00

FUND 010 (CSF)		DISTRICT NAME Humboldt Unified School District No. 22		COUNTY YAVAPAI		CLASSROOM SITE FUND (CSF)		CTD NUMBER 130222000		VERSION Revised #1	
Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals		% Increase/ Decrease	
								Prior FY 2021	Budget FY 2022		
1. 1000 Instruction		5,076,526	1,087,769					4,149,716	6,164,695	48.5%	1.
2. 2100 Support Services - Students								0	0	0.0%	2.
3. 2200 Support Services - Instructional Staff								27,600	0	-100.0%	3.
4. 2300 Support Services - General Administration								0	0	0.0%	4.
5. 2500 Central Services								0	0	0.0%	5.
6. 3000 Community Services Operations								0	0	0.0%	6.
7. 4000 Facilities Acquisition and Construction								0	0	0.0%	7.
8. 5000 Debt Service		5,076,526	1,087,769	0	0	0	0	4,177,576	6,164,695	47.6%	8.
Total Expenditures (lines 1-8)											9.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2021 Classroom Site Fund Budget Limit (from FY 2021 Interim Budget, page 8, line B.7)	10.	4,177,575
FY 2021 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	11.	2,423,834
Unexpended Budget Balance (line 8 minus 9)	12.	1,753,741
Interest Earned in the Classroom Site Fund in FY 2021	13.	12,954
FY 2022 Classroom Site Fund Allocation (provided by ADE, based on \$733)	14.	4,398,000
Adjustments to FY 2022 Classroom Site Fund Budget Limit (1) through 14) (2)	15.	
FY 2022 Classroom Site Fund Budget Limit (Sum of lines 10 through 14) (2)	16.	6,164,695

- (1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

FUND 610 (UCO)

UNRESTRICTED CAPITAL OUTLAY (UCO) FUND

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals		% Increase/ Decrease
							Prior FY 2021	Budget FY 2022	
Unrestricted Capital Outlay Override (1)	1.						0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)	2.						726,232	726,236	0.0%
1000 Instruction			136,834						
2000 Support Services	89,097	500,305							
2100, 2200 Students and Instructional Staff							9,370	9,370	0.0%
2300, 2400, 2500, 2900 Administration	9,170		200				613,727	663,727	8.1%
2600 Operation & Maintenance of Plant	74,545		589,182			30,000	114,900	114,900	0.0%
2700 Student Transportation			84,900			1,465	88,036	88,036	0.0%
3000 Operation of Noninstructional Services (5)	2,096		84,475				0	0	0.0%
4000 Facilities Acquisition and Construction						3,108,551	1,949,869	3,108,551	59.4%
5000 Debt Service							0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	174,908	500,305	895,591	0	0	3,140,016	3,502,134	4,710,820	34.5%

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(2) Detail by object code:

6641 Library Books	Unrestricted
6642 Textbooks	Capital Outlay
6643 Instructional Aids	61,000
673X Furniture and Equipment	439,305
673X Vehicles	46,634
673X Tech Hardware & Software	587,993

(3) Includes principal on Capital Equity Fund loans of _____

(4) Includes interest on Capital Equity Fund loans of _____

_____, principal on capital leases of _____

_____, interest on capital leases of _____

_____, and principal on bonds of _____

_____, and interest on bonds of _____

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service

Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] _____

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

OTHER FUNDS--REQUIRED CAPITAL EXPENDITURE DETAIL (A.R.S. §15-904.(B))

Expenditures	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620 (2)	
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Fund Expenditures	1.	3,502,134	4,710,820	124,074	124,074	0	0	0
Select Object Codes Detail (1)								
6150 Classified Salaries	2.	0	0	0	0	0	0	0
6200 Employee Benefits	3.	0	0	0	0	0	0	0
6450 Construction Services	4.	1,972,451	3,134,368	124,074	124,074	0	0	0
6710 Land and Improvements	5.	0	0	0	0	0	0	0
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0
673X Furniture and Equipment	7.	51,634	46,634	0	0	0	0	0
673X Vehicles	8.	0	0	0	0	0	0	0
673X Technology Hardware & Software	9.	547,993	587,993	0	0	0	0	0
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0
6841, 6842, 6850, 6860 Interest and Debt Issuance Costs	11.	0	0	0	0	0	0	0
Total (lines 2-11)	12.	2,572,078	3,768,995	124,074	124,074	0	0	0
Total amounts reported on lines 2-11 above for:								
Renovation	13.	1,294,969		296,549			0	0
New Construction	14.	0		0			0	0
Other	15.	489,327		20,600			0	0
Total (lines 13-15, must equal line 12)	16.	1,784,296	Check line 12	317,149	Check line 12	0	0	0

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2022 \$ -

SPECIAL PROJECTS

FEDERAL PROJECTS

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - Flexibility and Accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 374 E-Rate
16. 378 Impact Aid
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)
18. Total Federal Project Funds (lines 1-17)

STATE PROJECTS

39. 400 Vocational Education
40. 410 Early Childhood Block Grant
21. 420 Ext. School Yr. - Pupils with Disabilities
22. 425 Adult Basic Education
23. 430 Chemical Abuse Prevention Programs
24. 435 Academic Contests
25. 450 Gifted Education
26. 456 College Credit Exam Incentives
27. 457 Results-based Funding
28. 460 Environmental Special Plate
29. 465-499 Other State Projects
30. Total State Project Funds (lines 19-29)
31. Total Special Projects (lines 18 and 30)

INSTRUCTIONAL IMPROVEMENT FUND (020)

1. Teacher Compensation Increases
2. Class Size Reduction
3. Dropout Prevention Programs (M&O purposes)
4. Instructional Improvement Programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

	FTE		TOTAL ALL FUNCTIONS	
	Prior FY	Budget FY	Prior FY	Budget FY
6000	33.05	34.82	1,932,461	1,975,313
6000	0.00	1.10	462,240	333,826
6000	0.00	0.00	73,434	26,180
6000	0.00	0.00	0	0
6000	0.00	0.00	288,277	228,703
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	15.45	1,483,828	1,411,764
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	144,920	58,726
6000	0.00	0.00	0	0
6000	0.00	0.00	28,740	106,302
6000	0.00	0.00	101,098	0
6000	0.00	0.00	0	0
6000	0.00	14.60	7,895,198	2,341,167
6000	33.05	65.97	12,410,196	6,482,181
6000	0.00	0.00	26,679	40,341
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	0	0
6000	0.00	0.00	1,134	5,010
6000	0.00	0.00	5,010	21,596
6000	0.00	0.00	21,596	21,596
6000	0.00	0.72	(105,457)	(88,087)
6000	0.00	0.00	0	0
6000	0.00	4.60	332,233	379,103
6000	0.00	5.32	281,195	357,963
6000	33.05	71.29	12,691,391	6,840,144

INSTRUCTIONAL IMPROVEMENT FUND (020)

	Prior FY	Budget FY
6000	71,300	80,000
6000	0	0
6000	0	0
6000	415,000	420,000
6000	486,300	500,000

OTHER FUNDS

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Other

INTERNAL SERVICE FUNDS 950-989

1. 9 Self-Insurance
2. 955 Intergovernmental Agreements
3. 9 OPEB
4. 9

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes

CALCULATION OF FY 2022 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1	FY 2022 Revenue Control Limit (RCL) (from APOR55 tab, page 4)	\$ 32,731,180	\$ 0
*2	(a) FY 2022 District Additional Assistance (DAA) (from APOR55 tab, page 5)	\$ 2,375,837	
	(b) DAA Adjustment (from APOR55 tab, page 5)	\$ 0	
	(c) Total DAA (line 2.a plus 2.b)	\$ 2,375,837	2,375,837
*3	FY 2022 Override Authorization (A.R.S. §§15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)		
	(a) Maintenance and Operation		
	(b) Unrestricted Capital Outlay		
	(c) Special Program		
*4	Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)		
*5	Tuition Revenue (A.R.S. §§15-823 and 15-824) Local (Do not include full-day kindergarten or summer school tuition)		
	(a) Individuals and Other Private Sources		
	(b) Other Arizona Districts		
	(c) Out-of-State Districts and Other Governments		
	State		
	(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)		
*6	State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)		
*7	Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)		
8.	Budget Increase for:		
	(a) Desegregation Expenditures (A.R.S. §15-910.G-K)		
*8	(b) Tuition Out Debt Service (from Calculations page, Calculation of Tuition Out for High School Students, line 5) (A.R.S. §15-910.M)	0	
*9	(c) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)	1,614,425	
	(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		
	(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2020 (A.R.S. §15-910.N)		
	(f) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)		
	(g) FY 2021 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.f) (A.R.S. §15-920)	0	
	(h) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)		
	(i) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)		
*9	Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.		
	(a) Prior Year Over Expenditures/Resolutions:		
	(b) Decrease for Transfer from M&O to Energy and Water Savings Fund	(360,000)	
	(c) Increase for Energy and Water Savings Fund Transfer to M&O		
	(d) Noncompliance Adjustment		
	(e) ADM/Transportation Audit Adjustment		
	(f) Other:		
*10	Estimated Allocation of Additional Funding (2016 Prop 123 & Laws 2015, 1st S.S., Ch. 1, §6)		
11.	FY 2022 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)	\$ 33,985,605	
12.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 10) (A.R.S. §15-905.F) (to page 8, line A.11)		\$ 2,375,837

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

CALCULATION OF FY 2022 UNRESTRICTED CAPITAL BUDGET LIMIT AND CLASSROOM SITE FUND BUDGET LIMIT
(A.R.S. §15-947.D and A.R.S. §15-978)

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2021 Unrestricted Capital Budget Limit (UCBL) (from FY 2021 latest revised Budget, page 8, line A.12)	\$ 3,502,134
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	\$
3. Adjusted Amount Available for FY 2021 Capital Expenditures (line A.1 + A.2)	\$ 3,502,134
4. Amount Budgeted in Fund 610 in FY 2021 (from FY 2021 latest revised Budget, page 4, line 10)	\$ 3,502,134
5. Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2	\$ 3,502,134
6. FY 2021 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ 1,179,633
7. Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ 2,322,501
8. Interest Earned in Fund 610 in FY 2021	\$ 12,482
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$
10. Adjustment to UCBL for FY 2022 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions:	\$
(b) ADM/Transportation Audit Adjustment	\$
(c) Other:	\$
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ 2,375,837
12. FY 2022 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1)	\$ 4,710,820

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

English Language Learners Supplement	FTE	Prior FY	Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/Decrease
										Prior FY 2021	Budget FY 2022	
Expenditures												
English Language Learner Fund 071 (A.R.S. §15-756.04)										202,058	210,861	4.4% 1.
1000 Instruction	1.	0.00		147,114	63,747							
2000 Support Services												
2100 Students	2.	0.00								0	0	0.0% 2.
2200 Instructional Staff	3.	0.00								0	0	0.0% 3.
2300 General Administration	4.	0.00								0	0	0.0% 4.
2400 School Administration	5.	0.00								0	0	0.0% 5.
2500 Central Services	6.	0.00								0	0	0.0% 6.
2600 Operation & Maintenance of Plant	7.	0.00								0	0	0.0% 7.
2700 Student Transportation	8.	0.00								0	0	0.0% 8.
2900 Other	9.	0.00								0	0	0.0% 9.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	147,114	63,747	0	0	0	0	202,058	210,861	4.4% 10.
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)												
1000 Instruction	11.	0.00								0	0	0.0% 11.
2000 Support Services												
2100 Students	12.	0.00								0	0	0.0% 12.
2200 Instructional Staff	13.	0.00								0	0	0.0% 13.
2300 General Administration	14.	0.00								0	0	0.0% 14.
2400 School Administration	15.	0.00								0	0	0.0% 15.
2500 Central Services	16.	0.00								0	0	0.0% 16.
2600 Operation & Maintenance of Plant	17.	0.00								0	0	0.0% 17.
2700 Student Transportation	18.	0.00								0	0	0.0% 18.
2900 Other	19.	0.00								0	0	0.0% 19.
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0	0.0% 20.

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 13022000
VERSION Revised #1

I certify that the Budget of Humboldt Unified School District #22 District, Yavapai County for fiscal year 2022 was officially revised by the Governing Board on, September 14, 2021, and that the complete Revised Expenditure Budget may be reviewed by contacting Roger Studley at the District Office, telephone 928.759.4027 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Year	Budget Year	4. Average Teacher Salaries (A.R.S. §15-903.E)	
		2020 ADM	2021 ADM	2022 ADM	
Attending	5,333.605	4,904.571	4,961.367	1. Average salary of all teachers employed in FY 2022 (budget year)	41,948
				2. Average salary of all teachers employed in FY 2021 (prior year)	41,533
				3. Increase in average teacher salary from the prior year	415
				4. Percentage increase	1%
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (Optional):	
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.9008	3.9008	Current year is based on estimates. Overall lower increase percentage than expected is due to experienced and higher trained staff retiring and being replaced by less experienced/trained teachers starting at or near the base.	
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.9019	0.9019		
3. Budgeted Expenditures and Budget Limit		Budgeted Expenditures	Budget Limit		
Maintenance & Operation Fund		33,985,605	33,985,605	5. Average salary of all teachers employed in FY 2018	36,609
Classroom Site Fund		6,164,695	6,164,695	6. Total percentage increase in average teacher salary since FY 2018	15%
Unrestricted Capital Outlay Fund		4,710,820	4,710,820		

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	11,402,949	11,961,914	1,531,099	1,223,916	12,934,048	13,185,830	1.9%
2000 Support Services							
2100 Students	1,352,660	1,418,047	9,740	10,217	1,362,400	1,428,264	4.8%
2200 Instructional Staff	1,015,156	1,064,921	29,204	30,636	1,044,360	1,095,557	4.9%
2300, 2400, 2500 Administration	3,418,408	3,580,633	388,820	407,880	3,807,228	3,988,513	4.8%
2600 Oper./Maint. of Plant	1,815,194	1,899,559	2,710,926	2,746,686	4,526,120	4,646,245	2.7%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	13,094	13,736	742	778	13,836	14,514	4.9%
610 School-Sponsored Cocurric. Activities	29,298	30,731	0	0	29,298	30,731	4.9%
620 School-Sponsored Athletics	209,240	219,497	10,117	10,613	219,357	230,110	4.9%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	19,255,999	20,189,038	4,680,648	4,430,726	23,936,647	24,619,764	2.9%
200 and 300 Special Education							
1000 Instruction	3,795,388	3,981,441	230,665	241,976	4,026,053	4,223,417	4.9%
2000 Support Services							
2100 Students	1,572,095	1,649,157	76,653	80,411	1,648,748	1,729,568	4.9%
2200 Instructional Staff	267,603	280,719	12,750	13,375	280,353	294,094	4.9%
2300, 2400, 2500 Administration	47,372	49,694	1,865	1,958	49,237	51,652	4.9%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	5,682,458	5,961,011	321,933	337,720	6,004,391	6,298,731	4.9%
400 Pupil Transportation	2,025,951	2,125,266	602,403	631,933	2,628,354	2,757,199	4.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	292,171	306,489	3,262	3,422	295,433	309,911	4.9%
TOTAL EXPENDITURES	27,256,579	28,581,804	5,608,246	5,403,801	32,864,825	33,985,605	3.4%

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd)
CTD NUMBER 130222000
VERSION Revised #1

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	32,864,825	33,985,605	1,120,780	3.4%
Instructional Improvement	486,300	500,000	13,700	2.8%
English Language Learner	202,058	210,861	8,803	4.4%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	4,177,576	6,164,695	1,987,119	47.6%
Federal Projects	12,410,196	6,482,181	(5,928,015)	-47.8%
State Projects	281,195	357,963	76,768	27.3%
Unrestricted Capital Outlay	3,502,134	4,710,820	1,208,686	34.5%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	3,971,900	3,897,509	(74,391)	-1.9%
School Plant Fund	77,363	77,363	0	0.0%
Auxiliary Operations	643,923	5,150	(638,773)	-99.2%
Bond Building	124,074	124,074	0	0.0%
Food Service	2,722,660	3,237,933	515,273	18.9%
Other	7,005,666	6,741,251	(264,415)	-3.8%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	5,668,832	5,946,724
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	70,259	73,703
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	265,300	278,304
TOTAL	6,004,391	6,298,731

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators		17	17	1 to 291.8
Teachers	3	282	285	1 to 17.4
Other		16	16	1 to 310.1
Subtotal	3	315	318	1 to 15.6
Classified --				
Managers, Supervisors, Directors		5	5	1 to 992.3
Teachers Aides		106	106	1 to 46.8
Other		242	242	1 to 20.5
Subtotal	0	353	353	1 to 14.1
TOTAL	3	668	671	1 to 7.4
Special Education --				
Teacher		45	45	1 to 13.8
Staff		142	142	1 to 4.4