

GOVERNING BOARD MEETING

Tuesday, May 11, 2021

Glassford Hill Middle School 6901 Panther Path Prescott Valley, AZ

Regular Session @ 6:30

Official Copy

Mr. John Pothast, Superintendent

Richard Adler, President Paul Ruwald, Vice President Suzie Roth, Member Ryan Gray, Member Corey Christians, Member

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

"To provide a comprehensive, world-class education for all students"

NOTICE OF COMBINED PUBLIC MEETING AND EXECUTIVE SESSION OF THE GOVERNING BOARD OF EDUCATION

Notice is hereby given that the Governing Board of the Humboldt Unified School District #22 will convene during a meeting open to the public on May 11, 2021, at Glassford Hill Middle School, located at 6901 Panther Path, Prescott Valley, Arizona. This meeting will also be live-streamed, as we begin our transition back to the traditional in-person only meetings.

** ATTENDEES ARE ENCOURAGED TO WEAR A FACEMASK**

- If authorized by a majority vote of the members of the Governing Board, any matter on the Open Meeting Agenda may be discussed in executive session for the purpose of obtaining legal advice thereon, pursuant to A.R.S. 38-431.03 (A)(3). The Board may also vote to convene in executive session to review and discuss issues marked with an asterisk (*). These sessions are not open to the public; however, Board decisions will be made in open public assembly.
- Members of the HUSD Governing Board who are not able to attend in person may participate via an electronic medium.
- The Agenda may be revised up to twenty-four (24) hours prior to the meeting. Revisions will be posted at the HUSD District Office located at 6411 N. Robert Road, Prescott Valley, Arizona, and on the district website www.humboldtunified.com and go to the Governing Board Tab.
- Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Samantha Bartmus at (928)759-5007 or <u>samantha.bartmus@humboldtunified.com</u>. Requests should be made as early as possible to arrange the accommodation.
- Members of the public wishing to address the Board are requested to complete a Public Participation Form provided at the entrance of the meeting area.
- Discussion by the Board is limited to items posted on the agenda.

** ATTENDEES ARE ENCOURAGED TO WEAR A FACEMASK**

AGENDA

6:30 REGULAR SESSION

- 1. WELCOME AND CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE/FLAG CEREMONY
- 3. ROLL CALL
- 4. AGENDA REVIEW/ACCEPT
- 5. CURRENT EVENTS
 - A. Board
 - B. Superintendent

6. CELEBRATING SUCCESSES

Pages 1-6 A. Recognition of the 2021 HUSD Retirees – Kort Miner, Assistant Superintendent of Operations, and Richard Adler, Governing Board President

7. PUBLIC PARTICIPATION

Participation is reserved for members of the public who have submitted a completed Public Participation Form. Total length of time shall not exceed 30 minutes. Individual times shall not

exceed 5 minutes (Policy BEDH). When addressing the Board, speakers are to state their name and subject into the microphone so that their statements may be properly recorded.

Members of the Board may not discuss items that are not specifically on the agenda. Therefore, pursuant to A.R.S. §38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later time.

8. CONSENT ITEMS

This section includes approval of items such as minutes, routine warrants, purchase orders, travel claims, employee leave requests, employee transfer requests and resignations, gifts to the District, and student and/or staff travel. Documentation concerning the matters on the Consent Agenda may be reviewed at the District office. Upon the request of a Board member, a topic on the Consent Agenda may be removed from this segment of the meeting and discussed as a Regular Agenda item.

- Pages 7-10 A. Governing Board Meeting Minutes of April 13, 2021 (audio recording is posted on the District's website at www.humboldtunified.com)
- Pages 11-16 **B.** Personnel Recommendations

Pages 17-166 C. Financial/Business 1. Approval of Accounts Payable voucher(s) in the amount of \$ 973,249.31 2. Approval of Payroll voucher(s) in the amount of \$ 2,997,847.81

- Pages 167-174 **D.** Monthly Budget Report
- Pages 175-178 E. Monthly Student Activities Report
- Pages 179-182 F. Request for ratification of expenditures for Contracts, Work Agreements and supplementals for March 2021.
- Pages 183-184 G. Request for approval to renew the Fleet Fuel Card System, Multi-Term Contract with Diesel Direct West Inc.
- Pages 185-188 H. Request for approval to renew the agreement between HUSD and Advancement Via Individual Determination (AVID).
- Pages 189-192 I. Request for approval for the annual renewal for auditing services provided by Heinfeld Meech, PC
- Pages 193-194 J. Request for approval for membership with Cooperative Purchasing Memberships for the FY 22
- Pages 195-206 K. Request for approval to transfer obsolete books within the Yavapai Library Network.
- Pages 207-208 L. Gifts and donation

DISCUSSION ITEMS (no action will be taken)

- Pages 209-216 A. 2020-2021 School Health Advisory Council (SHAC) Annual Report
- Pages 217-218 **B**. Fentanyl Workgroup Update
- Pages 219-222 **C.** Refinancing of Bonds Closing Numbers
- Pages 223-232 **D.** Discussion of the Board's issues of importance for consideration by the Arizona School Boards Association as their focus of legislative effort for fiscal year 2021-22
- Pages 233-234 E. Humboldt Unified School District's Pandemic Update

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10. ACTION

- Pages 235-236 **A.** Request for approval of temporary suspension of Policy BGB Policy Adoption. Under the authority of Governing Board Policy BGF (Suspension/Repeal of Policy), the Board may consider suspending Governing Board Policy BGB, as it pertains to a first and second reading of adjustment to policy, for the purpose of addressing item 10B on this agenda.
- Pages 237-242 **B.** First Reading and request for adoption of Policy Advisory 679 as presented and recommended by Arizona School Boards Association
 - PA 679 Policy IKFB Graduation Exercises
- Pages 243-246 C. Approve 2021-2022 Classified Work Agreement Language.
- Pages 247-252 D. Approve to issue 2021-2022 Work Agreements to current 2020-2021 Classified Employees.
- Pages 253-254 E. Approve to add male volleyball to BMHS athletics.
- Pages 255-262 F. Request to approve the MOU between HUSD and West Yavapai Guidance Clinic for the use of School-Based Counseling Services
- Pages 263-278 G. Final 20-21 Budget Revision 2.

11. ANNOUNCEMENTS

A. Next Scheduled Board Meetings are:

June 8, 2021	6:30 PM	Regular Meeting	@ Transportation Building
June 29, 2021	6:30 PM	Special Meeting	@ Transportation Building
July 13, 2021	6:30 PM	Regular Meeting	@ Transportation Building
August 10, 2021	6:30 PM	Regular Meeting	@ TBD

12. ADJOURNMENT

Copies of agendas and supporting documentation relative to public meetings (with the exception of materials relating to possible executive sessions) are available at the District Administration Office during normal work hours, 24 hours prior to a meeting. Please call ahead (759-4000) to arrange copies to be picked up. Documentation is also available on the District website www.humboldtunified.com; on the home page, go to the School Board tab \rightarrow Board Packets \rightarrow Select Year \rightarrow Select Meeting Date. (Note: Large packets may be saved in multiple sections).

CELEBRATING SUCCESSES Item 6

Recognition of the 2021 HUSD Retirees

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HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # OR
FROM:	Kort Miner, Executive Director of Operations and HR	Reading
DATE:	May 11, 2021	Discuss X
SUBJECT:	Honoring of 2020-2021 Retiring HUSD Staff	Action
		Consent
OBJECTIVE:	Goal #4: Attract and Retain Highly Effective Employees	

SUPPORTING DATA

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The Governing Board and Administration wish to recognize the valuable HUSD employees retiring at the conclusion of the 2020-2021 School Year. These outstanding individuals have provided indispensable services to the District in support of its academic mission.

SUMMARY & RECOMMENDATION

It is recommended that the Governing Board acknowledge our 2020-2021 retirees through the attached Resolution (Board President reads Resolution).

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations/HR



The Humboldt Schools. Motivating achievement since 1906.

RESOLUTION

ADOPTED BY THE GOVERNING BOARD OF THE HUMBOLDT UNIFIED SCHOOL DISTRICT MAY 11, 2021

HONORING HUSD RETIRING STAFF

WHEREAS, MS. DYAN YUETTER RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING A YEAR OF OUTSTANDING SERVICE, AS AN SCIENCE TEACHER AT BRADSHAW MOUNTAIN MIDDLE SCHOOL.

WHEREAS, Ms. TRACY HEFLEY RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING A YEAR OF OUTSTANDING SERVICE, AS A SPECIAL EDUCATION TEACHER AT HUMBOLDT ELEMENTARY SCHOOL.

WHEREAS, MR. KEVIN SCHWARTZ RETIRES AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING THREE YEARS OF OUTSTANDING SERVICE, AS A BUS DRIVER IN THE TRANSPORTATION DEPARTMENT.

WHEREAS, Ms. ANNAMARIA LOVE RETIRES AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING FOUR YEARS OF OUTSTANDING SERVICE, AS A MSP AIDE AT MOUNTAIN VIEW ELEMENTARY SCHOOL.

WHEREAS, Ms. DEBORAH KINCAID RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING FOUR YEARS OF OUTSTANDING SERVICE, AS A INSTRUCTIONAL SPECIALIST IN THE SPECIAL SERVICES DEPARTMENT.

WHEREAS, Ms. VALERIE JAMES RETIRED IN MARCH OF THIS SCHOOL YEAR AFTER COMPLETING SIX YEARS OF OUTSTANDING SERVICE, AS A SPEECH PATHOLOGIST FOR THE SPECIAL SERVICES DEPARTMENT.

WHEREAS, MS. DIANNE RUCKER RETIRED IN JANUARY OF THIS SCHOOL YEAR AFTER COMPLETING SIX YEARS OF OUTSTANDING SERVICE, AS AN OCCUPATIONAL THERAPIST FOR THE SPECIAL SERVICES DEPARTMENT. WHEREAS, MS. LISA GRELL RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING SIX YEARS OF OUTSTANDING SERVICE, AS A SPECIAL EDUCATION TEACHER AT BRIGHT FUTURES PRESCHOOL.

WHEREAS, MS. TRUDY BRUVER RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING SEVEN YEARS OF OUTSTANDING SERVICE, AS A FINE ARTS TEACHER AT BRADSHAW MOUNTAIN HIGH SCHOOL.

WHEREAS, MS. LINDA ULRICH RETIRED IN MAY 2020 AFTER COMPLETING EIGHT YEARS OF OUTSTANDING SERVICE, AS A LANGUAGE ARTS TEACHER AT BRADSHAW MOUNTAIN MIDDLE SCHOOL.

WHEREAS, MS. SUSAN GUNN RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING EIGHT YEARS OF OUTSTANDING SERVICE, AS A SPECIAL EDUCATION BUS DRIVER IN THE TRANSPORTATION DEPARTMENT.

WHEREAS, MR. MARC MONY RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING EIGHT YEARS OF OUTSTANDING SERVICE, AS A MSP AIDE AT LAKE VALLEY ELEMENTARY SCHOOL.

WHEREAS, MS. MARGARET ROGERS RETIRED IN MAY 2020 AFTER COMPLETING NINE YEARS OF OUTSTANDING SERVICE, AS A TITLE 1 AIDE AT LAKE VALLEY ELEMENTARY SCHOOL.

WHEREAS, MS. JULIE CHISHOLM RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING TEN YEARS OF OUTSTANDING SERVICE, AS A MSP AIDE AT HUMBOLDT ELEMENTARY SCHOOL.

WHEREAS, MR. FRED PAMER RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING ELEVEN YEARS OF OUTSTANDING SERVICE, AS A BUS DRIVER IN THE TRANSPORTATION DEPARTMENT.

WHEREAS, MR. RICHARD KENNER RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING FOURTEEN YEARS OF OUTSTANDING SERVICE, AS THE LEAD MAINTENANCE CUSTODIAN AT LIBERTY TRADITIONAL SCHOOL.

WHEREAS, MR. KEN MURPHY RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING SIXTEEN YEARS OF OUTSTANDING SERVICE, AS A BUS DRIVER IN OUR TRANSPORTATION DEPARTMENT.

WHEREAS, MS. MARIA CASTRO RETIRED IN NOVEMBER 2020 AFTER COMPLETING TWENTY-ONE YEARS OF OUTSTANDING SERVICE, AS A TITLE 1 AIDE AT MOUNTAIN VIEW ELEMENTARY SCHOOL.

WHEREAS, MS. LAURIE SCHREFFLER RETIRED IN JULY 2020 AFTER COMPLETING TWENTY-SIX YEARS OF OUTSTANDING SERVICE, AS A 1st GRADE TEACHER AT GRANVILLE ELEMENTARY SCHOOL.

WHEREAS, MS. MARY SORIANO RETIRED IN AUGUST 2020 AFTER COMPLETING THIRTY YEARS OF OUTSTANDING SERVICE, AS A MSP AIDE AT BRADSHAW MOUNTAIN HIGH SCHOOL. WHEREAS, MS. OLGA MORAN RETIRED JUNE 2020 AFTER COMPLETING THIRTY-TWO YEARS OF OUTSTANDING SERVICE, AS THE FOOD AND NUTRITION MANAGER AT HUMBOLDT UNIFIED SCHOOL DISTRICT.

WHEREAS, MS. NANCY VALLELY RETIRED AT THE END OF THIS SCHOOL YEAR AFTER COMPLETING THIRTY-TWO OF OUTSTANDING SERVICE, AS A CNA Skills Teacher at Bradshaw Mountain High School.

WHEREAS, MS. REBECCA COOLEY RETIRED JANUARY OF THIS SCHOOL YEAR AFTER COMPLETING THIRTY-FOUR YEARS OF OUTSTANDING SERVICE, AS THE ADMINISTRATIVE ASSISTANT TO THE SUPERINTENDENT AND GOVERNING BOARD AT HUMBOLDT UNIFIED SCHOOL DISTRICT.

NOW, THEREFORE, BE IT RESOLVED, THAT THIS GOVERNING BOARD EXPRESSES ITS SINCERE APPRECIATION TO THESE OUTSTANDING INDIVIDUALS FOR THEIR CONTRIBUTION TO THE ACADEMIC MISSION OF THE HUMBOLDT UNIFIED SCHOOL DISTRICT.

FURTHERMORE BE IT RESOLVED THAT THIS GOVERNING BOARD EXTENDS TO OUR RETIREES BEST WISHES FOR THE FUTURE.

GOVERNING BOARD MEMBERS

MR. RICHARD ADLER, PRESIDENT MR. PAUL RUWALD, VICE PRESIDENT MS. SUZIE ROTH, MEMBER MR. RYAN GRAY, MEMBER MR. COREY CHRISTIANS, MEMBER

Q

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CONSENT Item 8A.

Minutes

April 13, 2021

(Audio minutes are available on the district website)

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HUMBOLDT UNIFIED SCHOOL DISTRICT #22

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AGENDA

6:30 REGULAR SESSION

- 0:00 1. WELCOME AND CALL TO ORDER
- 0:25 2. PLEDGE OF ALLEGIANCE/FLAG CEREMONY
- 0:47 3. ROLL CALL Suzie Roth-Excused Absence
- 1:10 4. AGENDA REVIEW/ACCEPT AGENDA APPROVED UNANIMOUSLY
- 1:40 5. CURRENT EVENTS
 - A. Board
 - B. Superintendent

6. CELEBRATING SUCCESSES

- A. HUSD VIPs Humboldt Elementary School
- 7:201.Volunteer Fred Pamer
- 12:15 2. Classified Desirae Pitt
- 16:453. Certified Donna Ray

22:44 B. Presentation by Sharmel Jordan from Yavapai County Community Health Services to Mountain View Elementary School.

30:55 7. PUBLIC PARTICIPATION

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37:20 8. CONSENT ITEMS

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- Pages 9-14 A. Governing Board Meeting Minutes of March 9, 2021 and March 23, 2021 (audio recording is posted on the District's website at www.humboldtunified.com)
- Pages 15-20 B. Personnel Recommendations
- Pages 21-150 C. Financial/Business
 1. Approval of Accounts Payable voucher(s) in the amount of \$ 1,702,951.95
 2. Approval of Payroll voucher(s) in the amount of \$ 2,818,587.35
- Pages 151-158 D. Monthly Budget Report
- Pages 159-162 E. Monthly Student Activities Report
- Pages 163-166 F. Request for ratification of expenditures for Contracts, Work Agreements and supplementals for March 2021.
- Pages 167-172 G. Revised HUSD Supplemental Wage Schedule
- Pages 173-202 H. Request for approval for Capella University to conduct a research study in accordance with Policy LC Relations with Education Research Agencies.
- Pages 203-206 I. Request for approval of an amendment to the five-year agreement with the Arizona School for The Deaf and Blind (ASDB).
- Pages 207-236 J. Request for the approval of out-of-state travel for eligible 8th grade students and their chaperones to travel to Washington, D.C. In May 2022.
- Pages 237-240 K. Request for the approval of the changes to the Classified Job Placement schedule for the 2020-2021 school year.
- Pages 241-258 L. Request for approval of the annual Retiree Re-employment Program and Client Service Contract with Educational Services, Inc. (ESI)
- Pages 259-262 M. Request for approval of Preschool, Before and After School Program, Elementary and Middle School Fee Schedules for SY 2021-2022.

Pages 263-270) N .		GA school-based counseling services ces (SBH) and Yavapai County Educa			
Pages 271-282	 71-282 O. Request for approval for IGA with Mayer USD for special education services. 83-284 P. Gifts and donation Consent Items Passed Unanimously DISCUSSION ITEMS (<i>no action will be taken</i>) A. School update from Humboldt Elementary School Principal Melissa Tannehill to include: HES Mission Statement in Action Programs and Support Looking ahead to 2022 B. Budget Update – Superintendent John Pothast C. Humboldt Unified School District's Pandemic Update 10. ACTION A. Approval of 2021-2022 Certified, Psychologist and Administrator Contract Language. Passed Unanimously B. Modifications to the 301 Performance Plan for the 2020-2021 school year. Passed Unanimously C. Approval of increased Health Insurance Rates and Coverages through Kairos. Passed Unanimously D. Approve 2021-2022 Certified Employee Contracts. Passed Unanimously E. Approve 2021-2022 Administrator / Director Contracts. Passed Unanimously E. Approve 2021-2022 Administrator / Director Contracts. Passed Unanimously 11. ANNOUNCEMENTS A. Next Scheduled Board Meetings are: 2021 6:30 PM Regular Meeting TBD 					
Pages 283-284	 284 P. Gifts and donation Consent Items Passed Unanimously DISCUSSION ITEMS (no action will be taken) A. School update from Humboldt Elementary School Principal Melissa Tannehill to include: HES Mission Statement in Action Programs and Support Looking ahead to 2022 B. Budget Update – Superintendent John Pothast C. Humboldt Unified School District's Pandemic Update ACTION A. Approval of 2021-2022 Certified, Psychologist and Administrator Contract Language. Passed Unanimously B. Modifications to the 301 Performance Plan for the 2020-2021 school year. Passed Unanimously C. Approval of increased Health Insurance Rates and Coverages through Kairos. Passed Unanimously D. Approve 2021-2022 Certified Employee Contracts. Passed Unanimously E. Approve 2021-2022 Administrator / Director Contracts. Passed Unanimously 					
9. 39:05	Α.	 School update from Humb HES Mission Stateme Programs and Support 	oldt Elementary School Principal Meli nt in Action t	ssa Tannehill to include:		
1:01:18	В.	Budget Update – Superint	endent John Pothast			
1:20:44	C.	Humboldt Unified School I	District's Pandemic Update			
10. 1:33:08		Approval of 2021-2022 Ce	rtified, Psychologist and Administrato	r Contract Language.		
1:34:24	в.		erformance Plan for the 2020-2021 so	chool year.		
1:41:35	C.		alth Insurance Rates and Coverages t	hrough Kairos.		
1:54:00	D.					
1:56:07	E.		nistrator / Director Contracts.			
1:57:45 11.			etings are:			
May 11, 2021 June 8, 2021 July 13, 2021		6:30 PM	Regular Meeting	@ TBD		
4 50 07 40						

1:59:07 12. ADJOURNMENT

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CONSENT Item 8B.

Personnel Recommendations

A. RESIGNATIONS/MATERNITY LEAVES/LEAVES OF ABSENCE/OTHER

Certified Staff

- 1. Joanna Bartley 5th Grade Teacher @ MVES (5/21/21)
- 2. Jordan Boen 4th Grade Teacher @ CSES (5/21/21)
- 3. Elsa DeMoss Resource Teacher @ GHMS (5/21/21)
- 4. Beth Denman Principal @ GHMS (6/30/21)
- 5. Sarah Feeney ILLP Teacher @ HES/MVES/GHMS (5/21/21)
- 6. Lisa Frost 6th Grade Teacher @ HES (5/21/21)
- 7. Susan Funston 3rd Grade Teacher @ MVES (LOA 4/28/21 TO 5/21/21)
- 8. Jeff Goodman SpED Teacher @ BMHS (5/21/21)
- 9. Taryn Gordanier Resource Teacher @ LVES (5/21/21)
- 10. Kelsey Hoult iChoose Teacher @ GHMS (5/21/21)
- 11. Leann Jack 3rd Grade Teacher @ GES (FMLA 3/1/21 TO 4/9/21)
- 12. Courtni Johnson 4th Grade Teacher @ GES (5/21/21)
- 13. Deborah Kincaid Instructional Specialist @ SSO (5/21/21)
- 14. Elizabeth Saari Instructional Specialist @ BMHS (5/21/21)
- 15. Tracy Scheffert 1st Grade Teacher @ GES (FMLA 4/19/21 TO 5/21/21)
- 16. Albert Zalfini 5th Grade Teacher @ LTS (5/21/21)

Classified Staff

- 1. Leeann Axcell SpED Bus Aide @ Transportation (4/9/21)
- 2. Justin Bitsilly Resource Aide @ BMHS (4/8/21)
- 3. Frederick Blandin Lead Night Custodian @ BMHS (4/30/21)
- 4. Jennifer Broadhurst M/S/P Aide @ BMHS (4/30/21)
- 5. Byron Certain M/S/P Aide @ CSES (5/20/21)
- 6. James Dixon Bus Driver @ Transportation (5/20/21)
- 7. Betsi Duffy M/S/P Aide @ LVES (5/20/21)
- 8. Adam Esposito Title 1 Aide @ LVES (5/20/21)
- 9. Lucinda George M/S/P Aide @CSES (4/16/21)
- 10. Kimberley Griffee M/S/P Aide @ BMHS (FMLA 1/28/21 TO 3/1/21)
- 11. Dori Grumbo Bus Driver @ Transportation (5/20/21)
- 12. Susan Gunn SpED Bus Driver @ Transportation (5/21/21)
- 13. Angela Heder Computer Lab Aide @ HES (5/20/21)
- 14. George Herrin M/S/P Aide @ LVES (LOA 3/2/21 TO 3/26/21)
- 15. Kent Howard Custodian @ GES (FMLA 3/25/21 TO 5/4/21)
- 16. Howard Lilly Custodian @ LVES (4/19/21)
- 17. Kristina McCarty M/S/P Aide @ CSES (5/5/21)
- 18. Marc Money M/S/P Aide @ CSES (5/20/21)
- 19. Fred Pamer Bus Driver @ Transportation (5/21/21)
- 20. Rachel Pfeil M/S/P Aide @ GES (5/20/21)
- 21. Sayaka Pierson Resource Aide @ LVES (5/20/21)
- 22. Dustin Rigg M/S/P Aide @ GES (4/15/21)
- 23. Rolando Sala Groundskeeper @ DO (FMLA 4/26/21 TO 5/10/21)
- 24. Kevin Schwartz Bus Driver @ Transportation (5/4/21)
- 25. Karra Scotto M/S/P Aide @ BMHS (FMLA 4/19/21 TO 4/30/21)
- 26. Bonnie Thorn SpED Bus Aide @ Transportation (5/21/21)
- 27. Ana Vanesian Attendance Secretary @ GES (5/27/21)
- 28. Stephanie Walter Custodian @ HES (4/30/21)

Substitute + Staff

1. Kenneth Noble - Sub Bus Driver @ Transportation (3/23/21)

B. EMPLOYMENT OFFERS (Employment offer is subject to acceptable background/fingerprint checks.)

Certified Staff

- 1. Shauna Barraza Resource Teacher @ BMHS (replaces Ron Killen)
- 2. Sarah Bartelt Title 1 Teacher @ LTS (replaces Jaime Stretton)
- 3. Phillip Blackwell Band Director @ BMHS (replaces Trudy Gruver)
- 4. Grace Cass Kindergarten Teacher @ HES (replaces Amy Ricca)
- 5. Luis Chavez Resource Teacher @ MVES (replaces Karen Willis)
- 6. Sonya Corrales Extended Resource Teacher @ CSES (replaces Sam Kissinger)
- 7. Janet Ershig 5th Grade Teacher @ MVES (replaces Joanna Bartley)
- 8. Linda Gialloreto Resource Teacher @ CSES (replaces Morgan Rosansky)
- 9. Larry Haese Social Studies Teacher @ BMHS (fills his own position coming off of ESI)
- 10. Stephanie Kline Special Education Teacher @ BFPS (replaces Lisa Grell)
- 11. Cassandra Kreyling Music Teacher @ MVES (Stacie Knotec)
- 12. Nerissa Monzon Extended Resource Teacher @ HES (replaces Tracy Hefley)
- 13. Yaritza Moses 2nd Grade Teacher @ MVES (replaces Roberta Deaso)
- 14. Jill Stakemiller Science Teacher @ LTS (replaces Chris Kawabata)
- 15. Kristin Warner 4th Grade Teacher @ LVES (replaces Kristine Carnes)
- 16. Mallory Woods Resource Teacher @ HES (replaces Miranda French)
- 17. Cheryl Wright Resource Teacher @ BMHS (replaces Sabrina Olson)
- 18. Val Young Math Teacher @ BMHS (fills her own position coming off of ESI)

Classified Staff

- 1. Nicole Arvallo Psychologist (replaces Nicole Balzarini)
- 2. Susie Lynn Gest After School Program Aide @ BASP (replaces Roxanne Briggs)
- 3. Sam Hilmes M/S/P Aide @ CSES (replaces Lucinda George)
- 4. Jody Melinda Magdaleno Resource Aide @ LVES (replaces Sayaka Pierson)
- 5. Wendy Malmgren Social Worker @ GHMS (fills a new grant funded position)
- 6. Leah Pritzl Speech Pathologist @ SSO (replaces Valerie James)
- 7. Lori Ellen Rice M/S/P Aide @ LVES (replaces Jacob Goodman)
- 8. Teresa Schick SpED Bus Aide @ Transportation (replaces Jean Willis)
- 9. Meagan Shoults Preschool Aide @ BFPS (replaces Karen Holt)
- 10. Woodrow Stallard Custodian @ BMHS (replaces Robert Erholtz)
- 11. Joshua Pierce Warner SpEd Bus Driver @ Transportation (replaces Ken Murphy)

C. SUPPLEMENTAL CONTRACTS

Overloads

1.

<u>Certified Stipends Specifically Listed on Board-approved 2020-2021 Stipend Schedule</u> (M&O-\$9,247.25); Tax Credit-\$0.00; General Tax Credit- \$0.00; SPED-\$0.00; Other- \$0.00)

- 1. Danette Derickson Elementary/Middle School Principal Split @ LTS
- 2. Donna Ray Lead Nurse Stipend @ HES
- 3. Josh Schreiner Elementary Track Coach @ LTS
- 4. Scott Woolley Girls Assistant Basketball Coach @ BMHS
- 5. Elliott Zadow Asst Football Coach @ BMHS

Other Stipends

(M&O-\$0.00; Tax Credit-\$0.00; F&N-\$0.00; Special Education-\$0.00; Other-\$0.00)

D. IN-DISTRICT TRANSFERS

Certified

- Kathryn Austin FROM 4th Grade Teacher @ CSES TO SpED Teacher @ HES (replaces Deb Galliers)
- 2. Kim Carpenter FROM ELA Teacher @ BMMS TO 3rd Grade Teacher @ LTS (replaces Hollis Black)
- 3. Anthony Deaso FROM 3rd Grade Teacher @ MVES TO 4th Grade Teacher @ MVES (replaces Denise Antonio)
- 4. Roberta Deaso FROM 2nd Grade Teacher @ MVES TO 1st Grade Teacher @ MVES (replaces Yaritza Moses)
- 5. Patricia Etcheverry FROM 4th Grade Teacher @ HES TO Title 1 Aide @ HES (replaces Lena Juarez)
- 6. Miranda French FROM Sped Teacher @ HES TO 5th Grade Teacher @ HES (replaces Jamy Myrmel)
- 7. Daniel Janklow FROM Title 1 position TO 3rd Grade Teacher @ LTS (replaces Beth Bogdavitz)
- 8. Caitlin Klem FROM ELL Teacher @ MVES TO Kindergarten Teacher @ MVES (replaces Rachel Garasha)
- 9. Sam Kissinger FROM SpED Teacher @ CSES TO SpED Teacher @ BMMS (replaces Susan Bailey Smith)
- 10. Jamy Myrmel FROM 5th Grade Teacher @ HES TO 4th Grade Teacher @ HES (replaces Patricia Etcheverry)
- 11. Kristen Munchinsky FROM 6th Grade Teacher @ MVES TO 6th Grade Teacher @ HES (replaces Lisa Frost)
- 12. Amy Ricca 1st Grade Teacher @ HES TO 1st Grade Teacher @ LTS(replaces Meghan Armstrong)

13. Ellen Sanford - FROM (1.0 FTE) Resource Teacher @ GES TO (.5 FTE) SpED Instructional Specialist (replaces Deborah Kincaid)

<u>Classified</u>

- 1. Angela Ferris FROM Title 1 Aide @ HES TO Computer Lab Aide @ HES (replaces Angela Heder)
- 2. Jessica Nobre Eaton F and N Manager @ GES TO F and N Worker @ GHMS (unfilled position)
- 3. Giselle Scantamburlo Hall FROM Tile 1 Aide @ BMMS TO Title 1 Aide @ HES (replaces Julie Chisolm)
- 4. Jeff Wing FROM IS Specialist TO Network Administrator (replaces Stephanie Garcia)

E. INCREASE/ DECREASE IN HOURS (+OR -) OR FUNDING

Certified

1.

<u>Classified</u>

- 1. Teresa Dingee Speech Pathologist FROM 6 hours (.8 FTE) TO 3 hours (.6 FTE)
- 2. Christine Harris Psychologist FROM 8 hours (1.0 FTE) TO 4 hours (.5 FTE)
- 3. Lena Juarez Title 1 Aide @ HES FROM 7 hours TO 5.7 Hours
- 4. Kimberly Sanchez SpED Bus Aide @ Transportation FROM 8 hours TO 6 hours

F. CLASSIFIED STAFF - VOLUNTEER AGREEMENT FORM STIPENDS

1. NONE

G. DISTRICT PROFESSIONAL DEVELOPMENT - TRAVEL (IN and OUT OF STATE)

1. NONE

1.1

X 9

16

CONSENT Item 8D.

Monthly Budget Report

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # BD
FROM:	Roger Studley, Finance Director	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Monthly Budgets - Board Report	Action
		Consent X
OBJECTIVE:	Goal # 2: Planning for Future Student Needs	

SUPPORTING DATA:

Attached is the monthly Expenditure Budget Balance Report.

This report summarizes district expenditures and current encumbrances per fund.

SUMMARY & RECOMMENDATION:

No action necessary. Report presented for informational purposes only.

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Roger Studley Finance Director 928.759.4027

		Humboldt Unified ⁻		nool District No. 22	Vo. 22			
Exper	Iditure Br	Expenditure Budget Balance Report	D	Summary Only	From Date: 4/1/2021	2021	To Date: 4/	4/30/2021
Fiscal Y Account	Fiscal Year: 2020-2021 Account Number / Description	121 cription	Budget	Range To Date	ΥTD	Balance	B Encumbrance %	Budget Balance % Remaining Bud
Fund:	001	MAINT & OPER FUNDS Fund 001 Total:	\$33,863,288.70	\$2,688,160.59	\$23,752,980.93	\$10,110,307.77	\$7,591,836.70	\$2,518,471.07 7 44%
Fund:	011	CLASSROOM-BASE SAL Fund 011 Total:	\$684,704.98	\$0.00	\$245,340.73	\$439,364.25	\$0.00	\$439,364.25 64.17%
Fund:	012	CLASSROOM-PERF PAY Fund 012 Total:	\$1,513,085.97	\$0.00	\$3,858.24	\$1,509,227.73	\$0.00	\$1,509,227.73 99.75%
Fund:	013	CLASSROOM-OTHER Fund 013 Total:	\$1,979,784.38	\$0.00	\$491,317.05	\$1,488,467.33	\$0.00	\$1,485
Fund:	024	INDIAN GAMING - INSTRUCTIONAL IMPROV Fund 024 Total:	\$205,558.83	\$16,058.18	\$155,705.73	\$49,853.10	\$59,039.12	(\$9,186.02) -4.47%
Fund:	050	PRESCOTT VALLEY POLICE DEPARTMENT Fund 050 Total:	\$0.00	\$117,426.18	\$117,426.18	(\$117,426.18)	\$0.00	(\$117,
Fund:	071	SEI - STRUCTURED ENGLISH IMMERSION Fund 071 Total:	\$202,058.00	\$14,670.99	\$145,739.61	\$56,318.39	\$39,747.24	\$16,571.15 8.20%
Fund:	110	TITLE 1 LEA Fund 110 Total:	\$1,932,985.14	\$128,522.36	\$1,135,676.85	\$797,308.29	\$315,766.55	\$481, 2
Fund:	111	TITLE 1 LEA Fund 111 Total:	\$0.00	\$435.48	\$74,189.99	(\$74,189.99)	\$0.00	(\$74,
Fund:	140	TITLE II-IMPROV TEACHER QUAL(14/15) Fund 140 Total:	\$267,435.79	\$6,998.04	\$130,730.70	\$136,705.09	\$44,669.90	\$92,
Fund:	141	TITLE II-IMPROV TEACHER QUAL(15/16) Fund 141 Total:	\$0.00	\$0.00	\$12,188.85	(\$12,188.85)	\$0.00	(\$12
Fund:	162	TITLE IV-A STUDENT SUPPORT & ACADEMIC I						
Printed:	04/28/2021	2:03:48 PM Report: rptGLExpenditureBudBal		202(2020.3.20			Page: 1

			Humboldt Unified School District No. 22	nool District	No. 22			
Exp Fiscal	Expenditure Bud	get Balance Report		Summary Only	From Date: 4/1/2021	/2021	To Date:	4/30/2021
Accou	Account Number / Description	bescription	Budget	Range To Date	ΔTY	Balance	Encumbrance	Budget Balance % Remaining Bud
		Fund 162 Totai:	\$10,667.99	\$1,033.06	\$33,722.05	(\$23,054.06)	\$1,285.72	2 (\$24,339.78)
Fund:	190	TITLE III LEP PROGRAM Fund 190 Total:	\$79,763.79	\$742.02	\$19,590.80	\$60,172.99	\$23,150.24	-228.16%
Fund:	191	TITLE III LEP PROGRAM (FY20) Fund 191 Total:	\$83,234.19	\$0.00	\$752.87	\$82,481.32	00.0\$	
Fund:	195	TARGETED SUPPORT & IMPROVEMENT GRN1 Fund 195 Total:	\$27,900.71	00 [.] 0\$	\$11,801.31	\$16,099.40	00.08	
Fund:	196	TARGETED SUPPORT & IMPROVEMENT GRN1 Fund 196 Total:	\$42,500.00	\$0.00	\$3,641.83	\$38,858.17	00.0\$	-
Fund:	220	IDEA - BASIC - ENT Fund 220 Total:	\$1,389,481.20	\$85,276.31	\$753,035.38	\$636,445.82	\$188,890.55	69
Fund:	221	IDEA - PRESCHOOL GRANT Fund 221 Total:	\$50,174.51	\$2,565.82	\$23,772.62	\$26,401.89	\$4,928.46	32.21% \$21,473.43
Fund:	260	CTE BASIC GRANT Fund 260 Total:	\$158,218.34	\$0.00	\$8,546.99	\$149,671.35	00 ^{.08}	42.80% \$149,671.35
Fund:	261	CTE BASIC GRANT Fund 261 Total:	\$0.00	\$2,094.54	\$20,163.27	(\$20,163.27)	\$729.97	94.60% (\$20,893.24)
Fund:	290	MEDICAID OUTREACH Fund 290 Total:	\$28,739.68	\$526.02	\$23,005.46	\$5,734.22	\$312.22	0.00% \$5,422.00
Fund:	291	MEDICAID DIRECT Fund 291 Total:	\$586,479.66	\$17,590.15	\$537,423.91	\$49,055.75	\$105,647.93	18.87% (\$56,592.18)
Fund:	326	COVID ESSER I Fund 326 Total:	\$1,166,388.53	\$32,393.81	\$693,673.24	\$472,715.29	\$106,025.83	-9.65% \$366,689.46
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1		Humboldt Unified	It Unified	hool District No. 22	No. 22			(
Expe	Expenditure Bud	Expenditure Budget Balance Report		Summary Only	From Date: 4/1	4/1/2021	To Date:	4/30/2021
Account	Account Number / Description	scription	Budget	Range To Date	ΥТР	Balance	Encumbrance	Budget Balance % Remaining Bud
Fund:	328	COVID ESG Enrimnt Stablz						31.44%
Fund:	349	Fund 328 Total: NATH FOREST FEES	\$0.00	\$0.00	\$2,212,730.99	(\$2,212,730.99)	\$0.00	0 (\$2,212,730.99) 0.00%
	2	Fund 349 Total:	\$1,895,147.73	(\$36,909.96)	\$709,987.35	\$1,185,160.38	\$224,086.35	\$961
Fund:	353	TAYLOR GRAZING Fund 353 Total:	\$32,083.56	\$0.00	\$4,139.84	\$27,943.72	\$0.00	\$27
Fund:	374	E-RATE Fund 374 Total:	\$0.00	\$0.00	\$19,789.00	(\$19,789.00)	\$0.00	(\$19,7
Fund:	400	CTE PRIORITY PROGRAM Fund 400 Total:	\$44,704.19	\$211.00	\$7,085.77	\$37,618.42	\$6,630.97	\$30
Fund:	450	GIFTED Fund 450 Total:	\$5,009.74	\$0.00	\$0.00	\$5,009.74	\$0.00	03
Fund:	456	COLLEGE CREDIT BY EXAMINATION INCENTN Fund 456 Total:	\$21,596.43	\$0.00	\$0.00	\$21,596,43	\$0.00	\$2
Fund:	457	RESULTS - BASED FUNDING Fund 457 Total:	(\$105,457.29)	\$3,349.73	\$76,423.07	(\$181,880.36)	\$55.12	(\$18
Fund:	483	SCHL SAFETY EXPANSION Fund 483 Total:	\$0.00	\$0.00	\$5,843.03	(\$5,843.03)	\$0.00	0.00%
Fund:	485	WRP Fund 485 Totai:	\$258,454.17	\$16,876.35	\$181,129.26	\$77,324.91	\$52,481.79	\$24,
Fund:	499	RURAL ASSISTANCE Fund 499 Total:	\$4,068.54	\$0.00	\$0.00	\$4,068,54	\$0.00	\$4, 10
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		Humboldt /	Unified Scho	Humboldt Unified School District No. 22	lo. 22			
Exper	nditure Bu	Expenditure Budget Balance Report	5	 Summary Only 	From Date: 4/1/2021	021	To Date: 4	4/30/2021
Fiscal Y	Fiscal Year: 2020-2021	21		To Date	CH >	ected	Enclimhrance	Budget Balance % Remaining Rud
Account	Account Number / Description	cription	Puager R	калде то дате		Data	1	
Fund:	500	SCH PLANT- > 1 YR Fund 500 Total:	\$77,362.74	\$8,746.02	\$37,029.60	\$40,333.14	\$48,895.27	(\$8,562.13) -11.07%
Fund:	510	FOOD SERVICE Fund 510 Total:	\$2,722,659.81	\$239,929.72	\$1,852,579.57	\$870,080.24	\$569,047.98	\$301,032.26 11.06%
Fund:	515	CIVIC CENTER Fund 515 Total:	\$11,164.54	\$376.48	\$28,322.00	(\$17,157.46)	\$7,380.98	(\$24, -2
Fund:	517	BUS RENTAL Fund 517 Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,850.00	(\$
Fund:	522	BEFORE/AFTER SCHOOL PROGRAM Fund 522 Total:	\$6,360.00	\$5,482.22	\$50,632.07	(\$44,272.07)	\$9,899.99	(\$54,1 -85
Fund:	523	BRIGHT FUTURES PRESCHOOL Fund 523 Total:	\$0.00	\$0.00	\$5,206.39	(\$5,206.39)	\$864.41	(\$
Fund:	525	AUX OPERATIONS Fund 525 Total:	\$0.00	\$26,793.11	\$110,235.94	(\$110,235.94)	\$49,979.83	(\$160,215.77) 0.00%
Fund:	526	ACT FEES TAX CRED Fund 526 Total:	\$0.00	\$8,100.57	\$66,441.44	(\$66,441.44)	\$16,319.23	(\$82,7
Fund:	530	GIFTS & DONATIONS Fund 530 Total:	\$0.00	\$2,307.34	\$60,678.86	(\$60,678.86)	\$8,950.82	: (\$69,629.68) 0.00%
Fund:	550	INSURANCE PROCEEDS Fund 550 Total:	\$63,100.60	\$0.00	\$16,582.03	\$46,518.57	\$5,000.00	\$41, 6
Fund:	551	INSURANCE - AEI Fund 551 Total:	\$7,222.86	\$529.85	\$5,606.15	\$1,616.71	\$1,607.70	\$9.01 0.12%
Fund:	555	TEXTBOOKS						
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Humboldt Elnifiad School District No. 22

اس		Ŧ	Humboldt Unified	nool District No. 22	lo. 22			4
Exper	iditure Bu	Expenditure Budget Balance Report		Summary Only	From Date: 4/1/2021	.021	To Date:	4/30/2021 Rudget Balance
Fiscal Year: Account Numb	Fiscal Year: 2020-2021 Account Number / Description	ription	Budget	Range To Date	ΥTD	Balance	Encumbrance	% Remaining Bud
		Fund 555 Total:	\$0.00	0 \$0.00	\$2,999.60	(\$2,999.60)	\$0.00	0.00% (\$2,999.60)
Fund:	565	LITIGATION RECOVERY Fund 565 Total:	\$1,445.00	\$0.00	\$0.00	\$1,445.00	\$0.00	\$1,
Fund:	570	INDIRECT COSTS Fund 570 Total:	\$842,815.66	6 \$63,341.20	\$587,221.91	\$255,593.75	\$211,753.85	5 \$43,839.90 5.20%
Fund:	596	JTED - MTN. INSTITUTE Fund 596 Total:	\$1,051,306.66	6 \$21,794.93	\$206,016.85	\$845,289.81	\$100,450.95	5 \$744,838.86 70.85%
Fund:	610	CAPITAL OUTLAY Fund 610 Total:	\$3,510,565.42	\$21,947.19	\$790,591.69	\$2,719,973.73	\$348,854.77	7 \$2,371,118.96 67.54%
Fund:	630	BOND BUILDING Fund 630 Total:	\$124,073.75	²⁵ \$0.00	\$0.00	\$124,073.75	\$0.00	0 \$124,073.75 100.00%
Fund:	665	ENERGY REBATES Fund 665 Total:	\$352,641.58	\$0.00	\$0.00	\$352,641.58	\$352,641.58	\$8 \$0.00 0.00%
Fund:	691	BUILDING RENEWAL GRANT - SFB Fund 691 Total:	\$3,654,879.08	38 \$28,410.55	\$842,216.98	\$2,812,662.10	\$2,719,645.17	17 \$93,016.93 2.55%
Fund:	700	DEBT SERVICE FUNDS Fund 700 Total:	\$0.00	00 \$0.00	\$571,331.15	(\$571,331.15)	\$0.00	00 (\$571,331.15) 0.00%
Fund:	850	STUDENT ACTIVITIES Fund 850 Total:	\$0.00	00 \$1,132.43	\$6,586.32	(\$6,586.32)	\$3,820.63	33 (\$10,406.95) 0.00%
Fund:	855	EMPLOYEE INSURANCE Fund 855 Total:	\$0.00	00 \$6,174.58	\$60,285.60	(\$60,285.60)	\$27,315.84	84 (\$87,601.44) 0.00%
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Imay Only Form Date: 4/12021 Budget Range To Date YTD Balance \$55,853,955.16 \$3,533,086.86 \$36,911,977.05 \$21,941,078.11 Find of Report End of Report \$21,941,078.11 \$11,977.05						
Budget Range To Date YTD Balance I Grand Total: \$\$\$8,853,655.16 \$\$3,533,066.86 \$\$21,947,070	Expenditure Budget Balance Report	Summary Only	From Date: 4/	1/2021	To Date:	4/30/2021 Budget Balance
Grand Total: 588.853.565.16 33,533.0868.86 350,11,977.05 \$21,941,678.11 End of Raport	Account Number / Description		ЧТР	Balance	Encumbrance	% Remaining Bud
					\$13,257,563.66	36 \$8,684,114.45 14.76%
		End of Report				

Report: rptGLExpenditureBudBal

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CONSENT Item 8E.

Student Activities Report

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 8E
FROM:	Roger Studley, Finance Director	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Student Activities - Board Report	Action
		Consent X
OBJECTIVE:	Goal # 2: Planning for Future Student Needs	

SUPPORTING DATA:

Attached is the monthly Student Activity Report.

This report summarizes student activities (club) expenditures and current encumbrances per fund.

This report is in a new format since it is a cash driven fund. Beginning cash balances have been added in so you can see all the transactions for each club.

The report adds Revenue to the Beginning Balance then subtracts Expenses to show the current cash Balance in each club. Then Encumbrances are subtracted from the Balance to show the Available Cash per club.

Mr. John Pothast, Superintendent

SUMMARY & RECOMMENDATION:

No action necessary. Report presented for informational purposes only.

Approved for transmittal to the Governing Board:

Questions should be directed to: Roger Studley, Finance Director 759-4027

STUDENT ACTIVITY REPORT

April 2021

			021			
	Beginning Balance	Revenue	Expended	Balance	Encumbered	Available Cash
Coyote Springs 133						
Student Council	1,603	~	-	1,603	-	1,603
Granville 135						
Chorus/Choir	348	-	_	348	-	348
Student Council	1,594	-	92	1,503	-	1,503
Humboldt 131						
Student Council	5,342	179	-	5,521	_	5,521
Lake View 110						
Student Council	5,858	-	_	5,858	-	5,858
Liberty Traditional 134						
Jr Optimists	185	-	-	185	77	108
Student Council	3,883	1,620	1,476	4,027	663	3,363
Mountian View 132						
Student Council	1,728	-	-	1,728	-	1,728
Subtotal ES	20,542	1,798	1,568	20,772	740	20,032
Brad Mntn MS 120						
Ntl Honor Society	2,792	-	-	2,792	-	2,792
Science	376	-	-	376	-	376
Student Council	2,747	-	-	2,747		2,747
Glassford Hill MS 125						
Ntl Honor Society	84	-	-	84	-	84
Student Council	5,793	185	1,637	4,341	559	3,783
Subtotal MS	11,793	185	1,637	10,342	559	9,783
Brad Mntn HS 230						
Art	352	-	-	352	-	352
AVID	342	-	-	342	-	342
Baseball	20	-	-	20	-	20
DECA	633	450	925	158	_	158
FBLA	252			252	-	252
French Club	33	-	-	33	-	33
G.O.A.L.S Club	61	-	-	61	-	61
Girls Basketball	216	-	-	216	-	216
HOSA/Nursing	4,579	-	-	4,579	-	4,579
HOSA/SportsMedicine	1,224	800	910	1,114	347	767
Interact	3,193	_	87	3,106	213	2,893
JROTC	1,536	-	_	1,536	296	1,240
Mu Alpha Theta	170	-	-	170	-	170
Ntl Art Honor Society	434	388	465	357	-	357
Ntl Honor Society	2,202	-	-	2,202	248	1,954
P.A.L.S.	2,102	225	177	2,150	623	1,527
Student Council	3,616	595	818	3,394	747	2,647
Upward Bound	37	_	-	. 37	-	37
Subtotal HS	21,002	2,458	3,382	20,078	2,473	17,605
Interest To Date:		216				
TOTAL Student Activities	53,337	4,657	6,586	51,408	3,773	47,635

CONSENT Item 8F.

Ratification of Expenditures

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	item # 🕅	*
FROM:	Kort Miner, Executive Director of Operations	Reading	
DATE:	Tuesday, May 11, 2021	Discuss	
SUBJECT:	Ratifications of Expenditures for Contracts / Work Agreements	Action	
	& Supplementals	Consent	Х

OBJECTIVE: Board Governance

SUPPORTING DATA:

This is the approval of ratifications of all Contracts, Work Agreements and Supplementals from April during the 2020-2021 fiscal year.

Information related to Contract, Work Agreements and Supplementals are matters of public record and available at the District Office upon request.

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board approve the ratification of all Contracts, Work Agreements and Supplementals from April during the 2020-2021 fiscal year.

Sample Motion:

I move to approve the ratification of all Contracts, Work Agreements and Supplementals from April during the 2020-2021 fiscal year.

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations (759-5016)

RATIFICATION CF EXPENDITURES (Contracts, Work Agreements, Supplemental) From 04-05-2021 – 05/04/2021

Contract Type	Name	Contract Status	Primary Job Title	Check Location	Hire Date
CLASSIFIED	GOLLEHER, TOMMY W	Published	CUSTODIAN	BMHS	11/21/2005
CLASSIFIED	JOHNSON, SHEA D	Accepted	FAMILY/COMM ENGAGE COORD	DO	8/3/2018
CLASSIFIED	MCCORMICK, JESSICA D	Accepted	SECRETARY/ELL ASST	DO	7/29/2019
CLASSIFIED	NOBRE EATON, JESSICA L	Accepted	F&N WORKER	GHMS	9/12/2012
TERM CLASSIFIED STIPEND	RAY, DONNA J	Published	SCHOOL NURSE	HES	8/27/2018
CLASSIFIED	SCHICK, TERESA A	Accepted	BUS AIDE	TRANS	10/5/2005
CERTIFIED	SCHREINER, JOSHUA W	Accepted	TEACHER	LTS	7/29/2013
CLASSIFIED	STALLARD, WOODROW D	Published	CUSTODIAN	BMHS	4/29/2021
CLASSIFIED	WALLACE, CAMRON L	Published	LEAD MAINT CUST	LTS	3/22/2021
CLASSIFIED	WARNER, JOSHUA P	Accepted	BUS DRIVER - Special Ed	TRANS	4/22/2021
CLASSIFIED	WING, JEFFREY M	Accepted	IS SPECIALIST	T	12/7/2020
CERTIFIED STIPEND	ZADOW, ELLIOTT L	Accepted	TEACHER	BMHS	7/31/2017

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CONSENT Item 8G.

Fleet Fuel Card Contract w/Diesel Direct West Inc.

	Decid Occurrence	
		Consent X
SUBJECT:	Fleet Fuel Card System Multi-Term Contract – Diesel Direct West, Inc.	Action
DATE:	May 11, 2021	Discuss
FROM:	Kort Miner, Executive Director, Operations	Reading
TO:	Humboldt Unified School District Governing Board	Item # 8G

OBJECTIVE Board Governance

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SUPPORTING DATA:

This contract has not changed since the Board approved it in May of 2019. This is simply the opportunity to revisit and renew what has already been approved. This would be the second renewal of four before going out and issuing a new Request for Proposal for Fleet Fuel Cards, if the board so chooses.

The District issued Request for Proposal (RFP) 20-0606-24 for a multi-year contract to provide the district with a Fleet Fuel Card System. The proposal was legally advertised in the Daily Courier on May 16, 2019, and again on May 23, 2019. In addition, the District also advertised the bid on the AZ Purchasing website and the District's website.

Two (2) sealed proposals were received by HUSD, no later than 2:00 p.m. on June 6, 2019 at the HUSD Business Office. The offerors were Diesel Direct West, Inc. and Bennett Oil.

An evaluation committee convened to evaluate the proposals. The following evaluation criteria were listed in the solicitation and cost was not the deciding factor:

A. **Responsiveness** - Responsiveness of the proposal in clearly stating and understanding the scope of work, and in meeting the requirements of the RFP.

B. **Cost** - Lowest Price of Fuel: Namely the bidder/vendors cost of fuel at the most economical point of purchase based on the OPIS (Oil Price Information Service) weekly index average plus \$ (bid) per gallon (which includes all applicable administrative, transportation and regulatory fees, plus profit).

C. Logistics – Proximity of fuel location(s) capable of fueling multiple large vehicles at one time as determined by the Transportation Department to be the most cost effective for the District.

It was determined by the evaluation committee that due to the location and accessibility of the fueling stations as well as the availability of multiple pumps, it is most advantageous and in the best interest of the district to award the multi-term contract for a fleet fuel card system to Diesel Direct West, Inc.

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board award the multi-term contract to Diesel Direct West, Inc. for the district's fleet fuel card system. The initial contract period was July 1, 2019 through June 30, 2020, with an option for up to four (4) annual renewals, with this renewal being the first of four for the period of July 1, 2021 to June 30, 2022.

Sample Motion:

I move to renew the multi-term contract award, renewable annually for the district's fleet fuel card system to Diesel Direct West, Inc.

Approved for transmittal to the Governing Board:

John Pothast, Superintendent

Questions should be directed to: Ken Fox, Transportation Director (928) 759-5191

CONSENT Item 8H.

Agreement between HUSD & AVID

TO:	Humboldt Unified School District Governing Board	Item #8H
FROM:	Dr. Rob Bueche, Executive Director of Educational Services and Federal Programs	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Agreement renewal between HUSD and Advancement Via Individual Determination (AVID)	Action
		Consent X
OBJECTIVE:	To Focus on Planning for Future Student Needs	

SUPPORTING DATA

AVID is a national college-readiness program with a proven record of accomplishment of increasing the levels of academic rigor. This student instructional system focuses on leadership, systems, instruction, and culture, and is designed to increase the number of students who succeed in higher education and life.

Humboldt Unified School District has contracted with AVID since 2007-2008.

This initial agreement was reviewed and approved by legal counsel.

SUMMARY & RECOMMENDATION

It is the recommendation that the Governing Board approve the agreement with AVID for the 2021-2022 school year.

Sample Motion

I move to approve the AVID contract for Bradshaw Mountain High School for the 2021-2022 school year.

Approved for transmittal to the Governing Board:

Mr/ John Pothast, Superintendent

AVID Center



Products and Services

2021-22 Quote/Order

Quote/Order #: Q-80307 Client: Humboldt Unified School District Address: 6411 N Robert Rd Prescott Vly, AZ 86314 AVID Center Representative: Velma Tatum Phone: (303) 436-2206 Email: vtatum@avid.org

Effective Date: July 01, 2021

Expiration Date: June 30, 2022

District P	roducts			
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID District Leadership Year 2	\$6,000.00	\$2,000.00	\$4,000.00
		District Produc	ts SUBTOTAL:	\$4,000.00

Bradshaw	v Mountain High School			
QTY	PRODUCT NAME	UNIT PRICE	DISCOUNT	EXTENDED PRICE
1	AVID Membership Fees Secondary	\$4,099.00	\$0.00	\$4,099.00
1	AVID Weekly Secondary	\$595.00	\$0.00	\$580.00
	Bradsh	aw Mountain High Scho	ol SUBTOTAL:	\$4,679.00

TOTAL:	\$8,679.00
	plus all applicable taxes

Additional Comments:

N/A

This AVID Center Products and Services Quote/Order is a Subsequent Quote/Order as defined in the General Terms and Conditions previously agreed to by AVID Center and the "Client" identified above. This Quote/Order, together with the General Terms and Conditions, supersedes all previous Quote/Orders and constitutes a binding agreement between AVID Center and Client with respect to the AVID Products and Services specified above. Descriptions and requirements for AVID Products and Services can be found at https://www.avid.org/Page/3290. Certain AVID Products and Services may be cancelled by Client as set forth in AVID Center's Rest Assured Policy, which may be viewed at https://www.avid.org/rest-assured-policy. No payment is due at the time of execution of this Quote/Order, notwithstanding anything to the contrary in the General Terms and Conditions. Payment will be due within thirty (30) days following receipt of AVID Center's invoice related to this Quote/Order. Each party has caused this Quote/Order to be signed by its duly authorized representative. The terms of this Quote/Order will control in the event of a conflict with any terms or conditions set forth in any purchase order or other document or communication from Client and any such terms and conditions are hereby rejected by AVID Center and of no effect.

AVID Cent a Californ	er, ia Non-Profit Corporation 501(c)(3)	Humboldt Unified School District	
By: Print		By: Print	
Name:		Name:	
Title:		Title:	
Date:		Date:	
Email:	contracts@avid.org	Email:	
	AVID Center 9797 Aero Drive, Suite 100 San Diego, CA 92123 Employer ID # 33-0522594		

CONSENT Item 8I.

Annual Auditing Service Renewal w/Heinfeld Meech

TO:	Humboldt Unified School District Governing Board	Item #81
FROM:	Roger Studley	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Annual Renewal for Audit Services	Action
		Consent X
OBJECTIVE:	Goal #2 To Focus on Planning for Future Student Needs	·

SUPPORTING DATA:

On March 15, 2018 the District issued an RFP for Audit Services for Fiscal Years-Ending June 30, 2018 through June 30, 2022.

Heinfeld Meech, PC was awarded a one (1) year contract with up to four (4) annual renewals. This renewal is for the audit of Fiscal Year-End June 30, 2021, the fourth year of the five year contract.

The cost for audit services for Fiscal Year-End June 30, 2021 is \$60,550 and is based on the attached Cost Proposal which was presented and accepted during the RFP process at the May 8, 2018 Board Meeting. The audit is an annual requirement and is budgeted as an operation cost from the Maintenance and Operation budget.

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board approve the annual renewal for auditing services provided by Heinfeld Meech, PC.

Sample Motion:

I move to approve the annual renewal for auditing services provided by Heinfeld Meech, PC for the auditing of Fiscal Year-End June 30, 2021, the fourth year of the five year contract as presented.

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Roger Studley Chief Financial Officer (759-4027)

MeinfeldMeech

Cost Proposal

Upon acceptance of this proposal submitted herewith, the undersigned hereby agrees to enter into a contract with the Humboldt Unified School District No. 22 (the District) to perform the services as described in the Request for Proposals No 13-001-17. The undersigned agrees to perform the services for a total cost "not to exceed" the amount proposed below.

		Audit of			
Fiscal Year-End	Financial Statements	CAFR	Federal Programs	Other Non-Audit Services*	Total
June 30, 2018	\$46,750	\$3,750	\$3,500	\$1,550	\$55,550
June 30, 2019	48,250	3,750	3,600	1,550	57,150
June 30, 2020	49,800	3,750	3,700	1,550	58,800
June 30, 2021	51,450	3,750	3,800	1,550	60,550
June 30, 2022	53,100	3,750	3,900	1,550	62,300

Total charges, including expenses, will not exceed:

* Includes application fees for submittal of CAFR to ASBO & GFOA for awards (discounted member fees which require at least one membership is maintained for each organization by the District) and 10 printed black & white copies of the CAFR.

The audit fees for fiscal year 2016-17 were \$57,100. After evaluation of the anticipated needs of the District, we are able to offer a 5% decrease in the audit fees for the new contract.

The above fees are based on anticipated cooperation from your personnel in that the District will provide all information and complete all forms in a timely manner. In addition, the fees do not include additional time required for expansion of the scope of the audit due to changes, subsequent to the date of this proposal, in audit and/or reporting requirements that increase the scope of work.

Fees for Letters, Phone Calls or Other Services:

All letters, phone calls and services related to the audit for the scope of work as described in the District's Request for Proposals have been included in the total fees provided above. Additional services not included in the scope of the audit will be charged according to the hourly rates provided in this cost proposal.

Hourly Rates for Additional Services:

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Any additional work authorized by the District completed before June 30, 2019 will be billed at the following hourly rates. These hourly rates will be increased 3% annually for any work completed after June 30, 2019. Any required additional services will be discussed with the District in advance and may be billed at the hourly rates listed below or at a negotiated fixed fee, depending on the nature of the additional work.

Principal - \$260; Manager - \$190; Senior - \$150; Staff - \$105

CPA Firm:	Heinfeld, Meech & Co., P.C.
ADDRESS:	10120 North Oracle Road
	Tucson, Arizona 85704
TELEPHONE:	(520) 742-2611
SIGNED BY:	Diane Bradley Jano Hadly
TITLE:	Partner
DATE:	April 5, 2018

CONSENT Item 8J.

Cooperative Purchasing Memberships

TO:	Humboldt Unified School District Governing Board	Item #
FROM:	Roger Studley, Finance Director	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Cooperative Purchasing Memberships - FY 22	Action
		Consent X
OBJECTIVE:	Goal #2 To Focus on Planning for Future Student Needs	

SUPPORTING DATA:

HUSD is a member of the Purchasing Cooperatives listed below and utilizes them in the procurement of a variety of purchased items and services.

"Cooperative purchasing" refers to procurement conducted by, or on behalf of, more than one public procurement unit.

The benefit to the District in utilizing cooperatives is in both efficiency and/or economy of the procurement.

The District performs "due diligence" in accordance to audit requirements to ensure that applicable procurement procedures have been followed.

There is no cost to the district for becoming a member of a purchasing cooperative.

Name of Purchasing Cooperative Agency

Arizona State Contracts (AZSPO) Mohave Educational Services Cooperative (MESC) National Intergovernmental Purchasing Alliance (NIPA) Strategic Alliance for Volume Expenditures (SAVE) 1GPA (Government Procurement Alliance) OMNIA Partners National Cooperative Purchasing Alliance (NCPA)

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board approve the district's membership in the above listed purchasing cooperative agencies for fiscal year 2022

Sample Motion:

I move to approve the membership in the above referenced cooperative purchasing agencies for fiscal year 2022 as presented.

Approved for transmittal to the Governing Board:

ohn Pothast, Superintendent

Questions should be directed to Roger Studley,, Finance Director (759-4027)

CONSENT Item 8K.

Yavapai Library Network

OBJECTIVE:	Board Governance	
		Consent X
SUBJECT:	Transfer of Obsolete Library Books	Action
DATE:	May 11, 2021	Discuss
FROM:	Dr. Rob Bueche, Executive Director-Educational Services & Federal Programs	Reading
TO:	Humboldt Unified School District Governing Board	Item #8K

SUPPORTING DATA:

While examining the library collections throughout Humboldt Unified School District, the Yavapai Library Network and Humboldt Unified School District determined there were a number of books which had not been checked out in several years.

Humboldt Unified School District has been in contact with YLN regarding the needs for additional library books within the schools it serves. Several School Districts within the network have been identified as demonstrating a need for the books, and would be the recipient of a transfer to their school district's collection.

Once the schools and Districts have determined they will receive the books, an agreement will be brought before the Humboldt Unified School District Governing Board between the Districts to complete the transfer process.

SUMMARY & RECOMMENDATION

It is the recommendation from the administration to approve the transfer of obsolete library books to schools within the Yavapai Library Network

Sample Motion:

I move to approve the transfer of obsolete library books to schools within the Yavapai Library Network.

Approved for transmittal to the Governing Board:

Mr. John-Pothast, Superintendent

Questions should be directed to: Dr. Rob Bueche, Executive Director- Educational Services and Federal Programs (759-4010)

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4/30/2021 Discover Sharks.		<u> </u>	2010	597 SHA	T 17552	12.95 USD	8/9/2010 avaldez	Was Available – Weeded
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4/30/2021 Discover volcanoes & earthouakes.	Flower Martin F 1.	ISBN: 1-56674-031-2	1992	551.2 FLO	T 13010	15.00 USD	3/23/2010 avaldez	Was Available Weeded
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4/20/2021 Ever heard of an aardwolf? - a misrellanv of t Moser. Madeline.	f Moser Madeline.		1996	599 MOS	T 8736	13.60 USD	3/23/2010 avaldez	Was Available Weeded
4/20/2021 Evolution sarth's treasures	Olson Donald		1996	553.8 OLS	T 18265	10.00 USD	2/28/2012 avaldez	Was Available Weeded
4 /20/2021 Evolution the reactors	Amos William Honkins		1984	574.909 AMO	T 4675	5.25 USD	3/23/2010 avaldez	Was Available Weeded
A / 20 / 2021 Evolution vour solar svetem	Rathhun Flizaherh.		1989	523,2 RAT	T 4598	11.00 USD	3/23/2010 avaldez	
4/30/2021 Eventiness rocks & minerals	Symes. R. F.		2004	552 SYM	T 18729	15.00 USD	4/16/2013 avaidez	Was Available – Weeded
	Challoner Jack		1997	531 CHA	116710	12.00 USD	1/13/2006 avaldez	Was Available Weeded
4/30/2021 The East facts of encyclonedia of animals and nature	nd nature		2000	591 FAS	T 9252	18.95 USD	2/2/2001 avaldez	
A/30/2021 Finding out about whates	Kelsev, Flin.	ISBN: 1-895688-79-5	1998	599.5 KEL	T 8980	16.96 USD	3/23/2010 avaidez	Was Available Weeded
A/30/2021 Fire - friend or foe	Patent Dorothy Hinshaw.	LCCN: 98-11754 /AC	1998	577.2 PAT	T 16065	20.65 USD	6/24/2004 avaldez	Was Avaliable Weeded
4/30/2021 The first dimonstra	Dixon. Dougal.		1987	567.9 DIX	T 5945	14.00 USD	3/23/2010 avaldez	Was Available Weeded
4/30/2021 Flowers of the southwest mountains	Aroherzer, Leslie P. (Leslie Preston). : LCCN:		1974	582.13 ARN	T 4681	02U 25.3	3/23/2010 avaidez	Was Available Weeded
4/30/2021 Fossils	Roberts, Allan.		1983	S60 ROB	T 5943	8.00 USD	3/23/2010 avaldez	Was Checked Out to Bryden, Rijey (Student: P 138289) Due 5/5/2021 Weeded
4/30/2021 Froms	Murray, Peter, 1952 Sept. 29-		1993	597.8 MUR	T 7841	15.95 USD	3/23/2010 avaidez	Was Available Weeded
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4/30/2021 El gato ensombrerado	Seuss, Dr.	÷	1995	468 SEU	T 12141	10.00 USD	5/31/2005 avaldez	
4/30/2021 Un gato v un perro = A cat and a dog	Masurel, Claire.	ISBN: 0-7358-1835-5	2003	468 MAS	T 12182	14.00 USD	5/31/2005 avaldez	-
4/30/2021 Gee. Wizi : how to mix art and science or the Allison, Linda.	he Allison, Linda.	LCCN: 83-9834 /AC	1983	507 ALL	T 2521	12.71 USD	3/23/2010 avaldez	
4/30/2021 Giant book of winning science fair projects	i Bonnet, Robert L.	ISBN: 0-8069-4341-6	2000	507 BON	T 11974	10.96 USD	8/24/2004 avaldez	
4/30/2021 Giants of land, air, and water		LCCN: 2003-61898	2004	590 TAY	T 10151	12.00 USD	11/15/2004 avaldez	
4/30/2021. Gobs of goo	Cobb, Vicki.		1983	547 COB	T 1766	14.00 USD	3/23/2010 avalde2	
4/30/2021 The great Barrier Reef : a treasure in the sea Gilbreath, Alice Thompson.	ea Gilbreath, Alice Thompson.	LCCN: 85-6966 /AC	1986	574.92 GIL	T 4677	11.95 USD	3/23/2010 avaldez	
4/30/2021 Great science fair projects.	Katz, Phyllis, Janet Frekko.		1992	507.8 KAT	T 4255	02U 50.3	3/23/2010 avaldez	
4/30/2021 Halley's comet	Anderson, Norman D.	LCCN: 81-3314 /AC/r912	1981	523.6 AND	T 4600	8.95 USD	3/23/2010 avaidez	
4/30/2021 Heredity	Dunbar, Robert E.	LCCN: 77-16584 /AC/r79	1978	575.1 DUN	T 4679	8.89 USD	3/23/2010 avaidez	
4/30/2021 Hermana águila, hermano cielo : un mensaje Seattle, Chief, 1790-1866.	aje Seattle, Chief, 1790-1866.	LCCN: 95-13925 /AC	1996	468 SEA	T 8185	14,44 USD	3/23/2010 avaidez	-
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4/30/2021 How animals behave : a new look at wildlife.	je.	LCCN: 84-989 /AC	1984	591.51 HOW	T 4701	10.50 USD	3/23/2010 avaidez	
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	LCCN: 2002-5068 LCCN: 87-50585 /AC LCCN: 83-51442 /AC/r86 LCCN: 84 45341 /AC/r86			14.95 USD	3/23/2010 avaidez	Was Available – Weeded
	LCCN: 87-50585 /AC LCCN: 83-51442 /AC/r86		T 12032	12.70 USD	8/24/2004 avaldez	Was Available Weeded
	LCCN: 83-51442 /AC/r86	1988 534 WEB	T 5921	13.00 USD	3/23/2010 avaidez	Was Available Weeded
	CEDWINA LACAN DA HOUL	1984 534 ARD	T 4611	10.90 USD	3/23/2010 avaidez	Was Available Weeded
	C/01/04/T+CC+-+0 .1007		T 1094	12.89 USD	3/23/2010 avaidez	Was Available Weeded
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	94-13888 /AC		T 8561	13.46 USD	3/23/2010 avaldez	Was Available – Weeded
	LCCN: 95-8184 /AC		T 8861		3/23/2010 avaidez	Was Available – Weeded
	LCCN: 92-9207 /AC		16061	15.75 USD	3/23/2010 avaidez	Was Available – Weeded
	LCCN: 82-45928 /AC	1987 523.8 BRA	T 2051	12.89 USD	3/23/2010 avaldez	Was Available Weeded
	9-7 (pbk.		T 19250		4/16/2015 avaldez	Was Available – Weeded
	90-49733 /AC	1992 567.9 SAT	T 2479		3/23/2010 avaldez	Was Available Weeded
	81-108 /AC/r892	1981 567.9 SHE	T 4660	11.00 USD	3/23/2010 avaldez	Was Available Weeded
	LCCN: B1-15455 /AC/r85 1	1982 551,55 BRO	T 5939	8.00 USD	3/23/2010 avaidez	Was Available Weeded
	LCCN: 95-50048 /AC 1	1996 508 BAX	T 9093	11.96 USD	3/23/2010 avaidez	Was Available – Weeded
	LCCN: 85-32018 /AC 1	1989 523.7 SIM	T 1840	11.00 USD	3/23/2010 avaldez	Was Available Weeded
	LCCN: 2002-9682	2003 507 DIS	T 12038		8/24/2004 avaldez	Was Available Weeded
	LCCN: 86-5719 /AC 1	1987 598.4 COL	T 4742		3/23/2010 avaldez	Was Available Weeded
	LCCN: 86-10049 /AC 1	1986 597.804 BAC	T 4734		3/23/2010 avaidez	Was Available Weeded
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	92-40609 /AC		T 3370		3/23/2010 avaidez	Was Available Weeded
	LCCN: 86-17614 /AC/r892 1	1987 566 ARN	T 2069	nsp	3/23/2010 avaldez	Was Available – Weeded
	LCCN: 91-223351 /AC 1	1991 468 JON	T 12338		5/31/2005 avaldez	Was Available Weeded
	ISBN: 0-307-24494-6	1956 582.16 ZIM	T 17506		11/5/2009 avaldez	Was Available – Weeded
	98-8276 /AC	1999 567.915 LAN	T 9114	15.75 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2021 Tully the tree Kangaroo irvine, Georgeanne.	LCCN: 83-7783 /AC/r942 1:	1983 599.2 IRV	T 5986		3/23/2010 avaidez	Was Available – Weeded
4/30/2021 Turtles & Bees Switzer, Merebeth.	(e)	1985 597.92 SWI	T 4735		3/23/2010 avaldez	Was Availabie Weeded
4/30/2021 Tyrannosaurus Riehecky, Janet, 1953-	LCCN: 88-1692 /AC/r912 1	1988 567.912 RIE	T 8878		3/23/2010 avaidez	Was Available Weeded
	98-8277 /AC	1999 567.912 LAN	T 9176		3/23/2010 avaldez	Was Available Weeded
anding the earth	85-40215 /AC		T 4620	,	3/23/2010 avaidez	Was Lost on 12/20/2016 by Mikkelson, Kaden (Student: P 140640) Weeded
	92-30184 /AC			15.68 USD 5	5/30/2001 avaldez	Was Available Weeded
4/30/2021 Velociraptor	LCCN: 98-8279 /AC 1	1999 567.912 LAN	T 9179	.,	3/23/2010 avaidez	Was Available – Weeded

	Author	Standard Number	Published	Call Number	Barcode	Price Currenc	Currency: Acouisition Removed Status	Status
4/30/2021 The Visual dictionary of dinosaurs.		LCCN: 92-53446 /AC/r94	1993	567.9 VIS	T 7992	1.41	3/23/2010 avaidez	Was Available Weeded
4/30/2021 The visual dictionary of prehistoric life.		LCCN: 94-30705 /AC	1995	560 VIS	T 4172	11.95 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2021 Volcano : the eruption and healing of Mount Lauber, Patricia.	: Lauber, Patricia.	LCCN: 85-22442 /AC/r87	1986	551.2 LAU	T 1102	12.71 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2021 Voyagers from space : meteors and meteorit Lauber, Patricia.	l Lauber, Patricia.	LCCN: 86-47745 /AC	1989	523.5 LAU	1 1857	14.89 USD	3/23/2010 avaldez	Was Available Weerled
4/30/2021 Water animals	Carwardine, Mark		1989	599.092	T 11042	9.86 USD	3/23/2010 avaldez	Was Available Weeded
4/3U/2021 Water science fair projects : using ice cubes, Goodstein, Madeline P.	Goodstein, Madeline P.		2004	507 600	T12047	18.86 USD	8/24/2004 avaidez	Was Availabie Weeded
4/30/2021 Way down deep : strange ocean creatures	Demuth, Patricia.		3661	551.46 DEM	T 8338	0SU 26.8	3/23/2010 avaldez	Was Available – Weeded
4/20/2021 Winnther	McCauley, Jane R., 1947-		1983	591.51 MCC	T 4702	5.25 USD	3/23/2010 avaldez	Was Available Weeded
1/30/2021 Weather available	smith, Howard Everett, 1927-		1990	551.5 SMI	T 4540	15.00 USD	3/23/2010 avaldez	Was Available Weeded
4/30/2021 Whale	Webster, Vera K,		1982	551.5 WEB	T 4637	12.90 USD		Was Available Weeded
4/30/2021 The whale : the coversions of the ser	Propt Configor 1055	LCCN: 93-856 /AC	1993	599.5 PAP	T 3127	18.99 USD	3/23/2010 avaldez	Was Checked Out to Curry, Paul (Student: P 131361) Due 5/5/2021 Weeded
4/30/2021 Whales, giants of the deep	Patent Dorothy History		1992	599.5 BRE	T 11043	11.65 USD		Was Available – Weeded
4/30/2021 What happens in the autumn	Venino Suzane	LUCN: 04-/23/AL	1084	TA4 2.992	T 2082		3/23/2010 avaldez	Was Available – Weeded
4/30/2021 What's the matter in Mr. Whiskers' room?	Roce Michael Electro 1007		7961	5/4.5 VEN	T 46/4	5.25 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2021 Where are all the dimosaurs?	O'Neill Mary le Dur 1908		2004	SO7 ROS	T 13348	14.44 USD	4/17/2007 avaldez	Was Available Weeded
4/30/2021 Where do puddles go?	Bubinson Fav		496T	567.53 DOE	1 4658 T 44564	10.24 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2021 Where fireflies dance	Corni Lucha 1045		5667	SUN /C.LCC	16/11	14.25 USD	10/4/2002 avaldez	Was Available Weeded
4/30/2021 White-tailed deer	curpt, tucild, 1943- Malhackon, Jaan		1997	468 COR	T 8887	13.56 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2011 Who2 - famous according for the record of the second second second	Malackell, Judit.		7661	599.65 KAL	1 8890	14.96 USD	3/23/2010 avaldez	Was Available Weeded
	W000, R00ert W., 1933-		1998	507 WOO	T 9126	22.95 USD	3/23/2010 avaidez	Was Available Weeded
יון סטן בעבד. איווץ שטפאו וינוופ פגונה זאו עף גי פחס סנחפר הנ כסםם, עומאן. ערסהליסטיד ואואני וה איה יוויהושי	CODD, VICKI.		1988	531 COB	T1861	11.01 USD	3/23/2010 avaldez	Was Available Weeded
			1985	500 WHY	T 4589	10.50 USD	3/23/2010 avaldez	Was Available Weeded
	Baxter, Nicola,		1996	508 BAX	T 8894	11.70 USD	3/23/2010 avaidez	Was Available Weeded
	Wilson, Kon, 1941-		1984	569 WIL	T 4666	10.50 USD	3/23/2010 avaldez	Was Available Weeded
4/3U/2U/1 Working with water	Ardley, Neil.		1983	553.7 ARD	T 4644	10.90 USD	3/23/2010 avaldez	Was Lost on 3/12/2021 by Lauchner, Carlie (Student: P 140696) Weeded
4/30/2021 The World Deneath your feet	Rinard, Judith E.		1985	591.909 RIN	T 4717	5.25 USD	3/23/2010 avaldez	Was Available Weeded
4/20/2022 The World of a jellyrish	Shale, David.		1987	593.7 COL	T 1865	12.00 USD	3/23/2010 avaldez	Was Available ~ Weeded
	Saintsing, David,		1983	599.73 SAI	T 5991	13.00 USD	3/23/2010 avaldez	Was Available Weeded
A 20/20/2 The more addres	Adier, David A.		1983	551.6 ADL	T 4638	9.59 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2011 The young sciences guide to successful scie Markle, Sandra.	Markle, Sandra,		1990	507.8 MAR	T 1866	11.85 USD	3/23/2010 avaidez	Was Available Weeded
4/30/ 2021 The young scientists guide to successful scie Markle, Sandra.			1990	507.8 MAR	T 8002	13.92 USD	3/23/2010 avaldez	Was Available – Weeded
4/30/2021 10CK!: 3 מוק מסמג מן ווגנופ הסווסוצ לימה לממיל יד-ב			1996	574 SNE	T 8357	12.75 USD	3/23/2010 avaidez	Was Available Weeded
4/30/2021_2001ds 6/30/3031_Aladdin and other tales from the Ambien at Environment at 1	lie U. (tmilie Utteg)	LCCN: 94-10945 /AC	1994	599,665 LEP	T 9131	15.75 USD	3/23/2010 avaldez	Was Available — Weeded
א לאס לאמיד אוניהיא טוני טונים ומוני ווופאניטנון עול אומטומת ווופ א לאס לאמיד אוניהיא עונייא הייבויי ברייאני כבוויביי		6-78/920-6T-0-1980	1996	398.2 DAW	T 12649	8.36 USD	8/7/2006 avaidez	Was Available Weeded
/20/20/2 villed michigacks anoshi vallery		ISBN: U-7607-1143-7		398.2 HIT	T 9781	0SU 26.6	12/11/2003 avaldez	Was Lost on 5/18/2015 Weeded
4/22/2021 All 01 001 NOSES AFE NERE, AND OTHER ROOGLE 1: SCHWAFTZ, AIVIN, 1927- 4/26/2021 Americal America America America America			1987	398.2 SCH	T 11573	17.89 USD	10/4/2002 avaldez	Was Available Weeded
4/20/2021 Andres reast : an Asnanti tale	a M. (Tololwa Marti)		1997	398.2 MDL	T 13083	10.66 USD	4/17/2007 avaldez	Was Available Weeded
A/20/2021 Animale Animale		LCCN: B/-410236 /AC	1987	411 BAS	T 1234	16.00 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Animals = Animales 4/20/2021 Province do Marcí al accestantes	een.		2005	419 PET	T 12081	16.00 USD	5/31/2005 avaidez	Was Available Weeded
4/20/2021 Baharan concists and pinets (20/2021			966I	468 BAR	1 8703	13.59 USD	3/23/2010 avaldez	Was Available Weeded
/20/2011 Bort states to concrete para place	rersonajes creados po		0661	EBAB	T 2109	8.08 USD	3/23/2010 avaidez	Was Available Weeded
			6661	411 BEN	T 13038	17.00 USD	3/23/2010 avaidez	Was Available Weeded
4/22/2021 borreguide and the coyote : a tale from Ayuti Aardema, Verna.			1991	398.24 AAR	T 3176	00.71 020	3/23/2010 avaidez	Was Available Weeded
4/ 23/ 2021 The day who cried woll,	rine, 1901-1964.		1960	E 398.2 EVA	T 5878	4.00 USD	3/23/2010 avaldez	Was Available Weeded
4/23/2021 Button Soup	is.		1998	398.2 ORG	T 10235	14.95 USD	2/22/2001 avaldez	Was Available Weeded
4/24/2021 The cat in the nat beginner book dictionary il Seuss, Dr.			1966	463 SEU	T 2125	13.60 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Clamsheli Boy	950-		1990	398.2 COH	T 4561	18.00 USD	3/23/2010 avaldez	Was Available – Weeded
4/29/2021 Clay boy : adapted from a Russian folk tale		LCCN: 96-33820 /AC	1997	398.2 GIN	T 8723	17.20 USD	3/23/2010 avaldez	Was Available Weeded
		ISBN: 0-590-48808-2	1994	468 BRI	T 8615	8.58 USD	3/23/2010 avaidez	Was Available – Weeded
4/29/2021 The cow-tail switch and other West African s Courlander, Harold, 1908-		ISBN: 0-8050-0298-7	1986	398.2 COU	T 11836	15.96 USD	avaldez	Was Available – Weeded
4/29/2021 The day it snowed torulias : tales from Spani Hayes, Joe.		LCCN: 87-401974 /AC	1985	398.2 HAY	T 4564	7.53 USD	avaldez	Was Available Weeded
		ISBN: 0-590-69070-1	1996	468 BRI	T 8729	8,96 USD		Was Availabie – Weeded
4/29/2021. The Diane Goode good of American fork tale: collected by Ann Durell. 4/39/2021. Fast of the sun and west of the mood.		LCCN: 89-1097 /AC	1989	398.2 DIA	T 1026 7 1026	13.00 USD		Was Available Weeded
4/29/2021 The empty pot					1000			was Available weeded
4/29/2021 El esqueleto dentro de tí	rino, Philip.		1995	468 BAI	T 8441	10.50		was Available – Weeded
4/29/2021 Fables			1983	398.2 108	T 667R	11 00:1160		
4/29/2021 La familia de Clifford	Bridwell, Norman.		1988	468 BRI	T R73R		23016V6 0100/62/6	was Available – weeged Moo Available – Moodod
4/29/2021 The Fisherman and his wife	with plctures by Katrin Brandt. The te LCCN:	LCCN: 76-97193 /AC/r842	1970	398.2 FIS	T 5879	8.00 USD		was Available Weeded
4/29/2021 Franklin juega al fútbol	Bourgeols, Paulette.	LCCN: 98-5383 /AC	1998	468 BOU	T 8901	8.80 USD		Was Available Meerica
4/29/2021 Gathering the sun : an alphabet in Spanish at Ada, Alma Flor.								
		LCCN: 96-3701 /AC	1997	468 ADA	T 8987	17.20 1150	coplave	Wee Available - Mondorf

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Deleted Date Title	Author	Standard Number	Published	d Call Number	Barcode	Price Currenc	Currency · Acquisition Removed Status	d Status
4/29/2021 The gift of the sacred dog :	Goble, Paul.	LCCN: 87-14817 /AC/r94	1987	398,2 GOB	Τ 7021	11.00 USD	3/23/2010 avaldez	
4/29/2021 The gift of the sacred dog :	Goble, Paul.	LCCN: 87-14817 /AC/r94	1987	398.2 GOB	T 10320	11.00 USD	3/9/2001 avaldez	Was Available Weeded
4/29/2021 Grandfather tales : American-English folk tali selected and edited	tali selected and edited by Richard Chase	se ISBN: 0-395-56150-7	1976	398.2 GRA	T 3228	12.49 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Handtalk : an ABC of finger spelling & sign la! Charlip, Remy.	lai Charilp, Remy.	LCCN: 80-16750 /AC	1980	419 CHA	T 1047	13.56 USD	3/23/2010 avaidez	Was Available Weeded
4/29/2021 Her seven brothers	Goble, Paul.	LCCN: 86-31776	1988	398.2 GOB	T 1954	12.71 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Her stories : African American folktales, fa	ican folktales, fairy Hamilton, Virginia.	ISBN: 0-590-47370-0	1995	398.2 HAM	T 8184	16.96 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 How the first rainbow was made : an Americ Robbins, Ruth.	ric Robbins, Ruth.	LCCN: 80-16482 /AC/r942	1980	398.2 ROB	T 5892	10.00 USD	3/23/2010 avaidez	Was Available Weeded
d the cr	ocodite : a West Ai Diakité, Baba Wagué.	LCCN: 95-25975 /AC	1997	398.2 DIA	T 8768	13.56 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 I can sign my ABCs	Chaplin, Susan Gibbons, 1956-	LCCN: 86-22890 /AC	1986	419 CHA	T 4580	10.95 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 The Jack tales	edited by Richard Chase ; ill. by Berke ISBN: 0-395-06694-8	ke ISBN: 0-395-06694-8	1943	398.2 JAC	T 1983	11.86 USD	3/23/2010 avaldez	Was Available - Weeded
4/29/2021 Ka-ha-si and the loon	Cahlene, Terri, 1950-	LCCN: 89-10743 /AC	1990	398.2 COH	T 456D	18.00 USD	3/23/2010 avaidez	Was Available Weeded
		ISBN: 0-679-42311-7	1993	398.2 GRE	T 8210	11.86 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 The knee-high man, and other tales.	Lester, Julius.	LCCN: 72-181785 /AC/r82	1972	398.2 LES	T 1057	12.00 USD	3/23/2010 avaldez	Was Available – Weeded
4/29/2021 Kokopelli : drum in belly	Haley, Gail E.		2003	398.2 HAL	T 16787	21.00 USD	3/9/2006 avaidez	Was Available – Weeded
4/29/2021 Language	Greene, Carol.	LCCN: 83-7421 /AC/r85	1983	400 GRE	T 5901	8.00 USD	3/23/2010 avaidez	Was Available Weeded
4/29/2021 The legend of King Arthur	Lister, Robin.		1990	398.2 LIS	T 4566	19.00 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 The legend of the bluebonnet : an old tale of			1983	398.2 DE	T 1058	12.00 USD	3/23/2010 avaldez	Was Available – Weeded
4/29/2021. The legend of the poinsettia	De Paola, Tomle.		1994	398.24 DE	T 2934	14.00 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Little Red Riding Hood	Hyman, Trina Schart.	LCCN: 82-7700 /AC/r892	1983	398.2 HYM	T 1324	14.00 USD	3/23/2010 avaldez	Was Available Weeded
	Littledale, Freya.		1985	398.2 LIT	T 5886	9.00 USD	3/23/2010 avalder	Was Available Weeded
4/29/2021 Misoso : once upon a time tales from Africa	-		1994	398.2 MIS	1 7898	20.45 USD	3/23/2010 avaldez	Was Available Weeded
	Malotki, Ekkehart.	LCCN: 88-60916 /AC/r94	1988	398.2 MAL	T 4567	14.95 USD	3/23/2010 avaldez	Was Available – Weeded
4/29/2021 The mouse couple : a Hopi folktale	Malotki, Ekkehart.		1988	398.2 MAL	T 4568	14.95 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 The mouse couple : a Hopi foiktale	Malotki, Ekkehart.		1988	398.2 MAL	T 4569	14,95 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 The mud pony : a traditional Skidi Pawnee ta			1988	398.2 COH	T 2310	13.00 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Mystic horse	Goble, Paul.		2003	398,2 GOB	T 13254	17.89 USD	4/17/2007 avaidez	Was Available Weeded
4/29/2021 "Not now!" said the cow	Oppenheim, Joanne.	LCCN: 97-2144 /AC	1997	398,2 OPP	T 11721	15.95 USD	10/4/2002 avaldez	Was Available Weeded
4/29/2021 Los osos scouts Berenstain y los siniestros an Berenstain, Stan, 1923	an Berenstain, Stan, 1923-	~	1997	468 BER	T 9058	6.72 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Peach boy	Hooks, William H.		1992	398,2 HOO	1 7928	9.00 USD	3/23/2010 avaidez	Was Available Weeded
4/29/2021 Pecos Bill	Gleeson, Brian.		1988	398.2 GLE	T 17131	15.00 USD	5/24/2007 avaldez	Was On Hold Weeded
4/29/2021 The people could fly : American Black folktali Hamilton, Virginia.	alı Hamilton, Virginia.		1985	398.2 HAM	T 2023	22.22 USD	3/23/2010 avaidez	Was Available Weeded
4/29/2021 The polar bear son : an inuit tale	Dabcovich, Lydia.		1997	398.24 DAB	T 11528	13.60 USD	12/11/2001 avaidez	Was Available Weeded
4/29/2021 Rapunzel	[collected] by the brothers Grimm ; il LCCN:		1979	E 398.2 RAP	T 5891	6.00 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Rapunzel	Zelinsky, Paul O.		1997	398.22 ZEL	T 9072	14.44 USD	3/23/2010 avaidez	Was Available Weeded
4/29/2021 Raven : a trickster tale from the Pacific North McDermott, Gerald	rtf McDermott, Gerald.		1993	398.2 MCD	T 9073	13.60 USD	3/23/2010 avaidez	Was Available – Weeded
4/29/2021 A ring of tricksters : animal tales from North Hamilton, Virginia.	.h Hamilton, Virginia,		1997	398.2 HAM	T 8840	16.96 USD	3/23/2010 avaldez	Was Available Weeded
4/29/2021 Sim Chung and the river dragon : a folktale	agon : a folktale fr Schecter, Ellen.		1997	398.2 SCH	T 11754	15.95 USD	10/4/2002 avaldez	Was Available Weeded
4/ 29/ 2021 Sort Child : how rattlesnake got its langs : a N Hayes, Joe	i N Hayes, Joe.	LCCN: 93-1641 /AC/r94	1993	398.2 HAY	T 7967	8.00 USD	3/23/2010 avaidez	Was Available – Weeded
4/29/2021 Stories to solve : folktales from around the w Shannon, George	м Shannon, George.	ISBN: 0-380-73260-2	2000	398.2 SHA	T 13474	9.96 USD	7/10/2008 avaidez	Was Available Weeded
4/29/2021 The Boy and the Ghost,	San Souci, Robert D. illustrated by J.B ISBN: 0-671-67176-6	e isbn: 0-671-67176-6	1989	398.2 SAN	T 16663	17.00 USD	12/1/2005 avaidez	Was Available – Weeded
4/29/2021 The Irish Cinderlad	Climo, Shirley illus by Loretta Krupins ISBN: 978-0-329-15979-5	s ISBN: 978-0-329-15979-5	1996	398.2 CLI	T 13198	11.00 USD	4/17/2007 avaidez	Was Available – Weeded
4/29/2021 Inings that move = cosas que se mueven	Touyarot, C.		1993	E 468.6 TOU	T 13509	7.80 USD	4/10/2002 avaidez	Was Available – Weeded
4/29/2021 11XXII 1XXII 1XXII 4/29/202	Mosel, Arlene.		1968	398.2 MOS	T 1847	13.00 USD	3/23/2010 avalder	Was Available Weeded
4/25/2021 The Vindge OF FOUND and Square houses	Grifalcon, Ann,	LLCN: 85-2415U/AL	1986	398.2 GHI	1 1856	14.00 USD	3/23/2010 avaidez	was Available weeded
4/23/2021 The visual uncludialy of everyday mings 4/29/2021 The warrier maiden • a Henri leasend	Schartar Ellan	77/ 000000 - 1977 1	1661		19362		Jablana 1002/12/6	Was Available Weeded
4/29/2021 Words : a book about the origins of everydar Samoff, lane.	an Sarnoff, Jane.		1981	422 548	T 1R64	11 01 150	3/23/2010 avaider	Was Available Weeded
	Kalman, Bobbie, 1947-		1993	391 KAL	T 13074	17.94 USD	8/7/2006 avaidez	Was Available Weeded
4/27/2021 19th century clothing	Kalman, Bobbie, 1947-		1993	391 KAL	T 13075	17.94 USD	8/7/2006 avaidez	Was Available Weeded
4/27/2021 Adventures in your national parks.			1988	353,0086 ADV	14531	11.00 USD	3/23/2010 avaldez	Was Available – Weeded
4/27/2021 Aha! : the most interesting book you'll ever	ever r Romanek, Trudee.	ISBN: 1-55337-569-6	2004	153 ROM	T 12647	11.46 USD	8/7/2006 avaidez	Was Availabie Weeded
4/27/2021 Air crashes	Landau, Elaine.	LCCN: 98-49174	1999	363.12 LAN	T 16012	15.30 USD	6/24/2004 avaldez	Was Availabie – Weeded
4/27/2021 American holidays and special days	Schaun, George.	LCCN: 85-63179 /AC	1986	394.2 SCH	T 8060	21.76 USD	3/23/2010 avaldez	Was Available Weeded
the	age Wilcox, Charlotte.	LCCN: 2001-7932	2003	393 WIL	T 15010	15.95 USD	8/21/2003 avaldez	Was Available Weeded
4/27/2021 Animals of the Bible : a picture book	by Dorothy P. Lathrop; with text sele	rccn:	1987	220.8 LAT	Τ 1721	16.00 USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 April Fools' Day	Kelley, Emily.		1983	394.2 KEL	T 5864	00.e	3/23/2010 avaldez	Was Available Weeded
4/27/2021 The ark	Geisert, Arthur.		1988	222 GEI	T 1239	13.56 USD	3/23/2010 avaidez	Was Available Weeded
Bad guys : true stories of ie	gendary gunsling Glass, Andrew.		1998	364.185 GLA	T 13037	16.95 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 The Bill of Rights 4/27/2021 Blindnoss	Burgan, Michael. Make Malcolm E	LCCN: 2001-1570 1CCN: 90-14760 /AC	2002 1960	342.73 BUR 267 1 Wel	T 16574 T 4532	16.00 USD	4/5/2005 avaldez	Was Available Weeded
reated wash second shortened 1202/12/4	werss, Marcolm E. Userbian Tari		1960	362.1 WEI	1 10000	020 28.89 USU	zapleve utuz/ez/e	was Available weeded
4/21/2021 Breakout: Estable Humin Andrea	MARCEL Adam 1010	ICCN: 30-TT40//YC	1000	CON 1 125	26261		2010/01/2/2/2/2	was Available weeped
1 11 7 17 17 17 17 17 17 17 17 17 17 17	INCORE, AUGIN, 1979-		DEET	20411 1010	0017 1	nen :	Januare nTN2/52/5	Paragola Superson Cov

	Author	Standarc	Standard Number	Published	i Call Number	Barcode	Price Curren	Currency · Acquisition Removed Status	f Status
4/27/2021 Buddy, the first seeing eye dog	Eva.	LCCN: 95-6725	35-6725	1996		T 18508	00.0	10/31/2012 avaldez	Was Available Weeded
	illustrated by Nadine Westcott.	rccn:	96-11549 /AC	1996	158 CAR	T 17119	8.00 USD	5/24/2007 avaide2	Was Available Weeded
lking				1998	331.7 REV	T 9352			Was Available Wooded
e Chinese zodia	foung, Ed.	15BN: 0-8	SBN: 0-8050-6049-9	1998	133.52 YOU	T 12713	12.16 USD		Was Available Weeded
4/27/2021 Celebrating Kwanzaa	Hovt-Goldsmith, Diane.	-NUL	93-16799 / <u>A</u> C	1993	VOH C 105	T 2552	10 36 1150	replace Offic/c/c/c	haboot aldelieve activ
nd warfare in ancient tir	Gonen. Rivka.		92-36772 /AC	1993	355.8 GON	7 2749	19 67 1150	2/23/2010 avaider	Weeded
4/27/2021. A child is born : the Christmas story	Winthrop, Elizabeth.		82-11728 /AC	1983	226 WIN	T 1733	15.00 USD	3/23/2010 avaldez	Was Available Weeded
	Stoddard, Sandol.		90-40102 /AC	1990	220.9 5TO	T 1904	14.00 USD	3/23/2010 avaidez	Was Available Weeded
	Brown, Tricia.		87-8532 /AC	1987	394.2 BRO	T1734	14.00 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 Christmas crafts & customs around the work Fowler, Virginie, 1916-	owler, Virginie, 1916-		84-9770 /AC/r862	1984	394.2 FOW	T 1021	10.16 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 Christmas in the Southwest.	Lewis, Taylor Biggs.		73-3701	1973	394.2 LEW	T 4552	0SU 56.9	3/23/2010 avaldez	Was Available Weeded
4/27/2021 Coastal rescue : preserving our seashores	Miller, Christina G.		88-27520 /AC	1989	333.91 MiL	T 1741	11.86 USD	3/23/2010 avaidez	Was Available – Weeded
	Sandak, Cass R.	LCCN:	89-25399 /AC	1990	394.2 SAN	Τ1742	11.83 USD	3/23/2010 avaidez	Was Available Weeded
	Sandak, Cass R.		89-25399 /AC	1990	394.2 SAN	T 1743	11.83 USD	3/23/2010 avaidez	Was Available Weenled
	Graham lan		89-81600		358 4 684	T 1014		solare officience	Mor Audichia - Madad
	Gatar Birbard		UV/ COVAC 10			1001			was Available weeded
1/27/2021 The continental chait:	counter frontic Cillicoth Alice Thomason			3001		TCOC 1		zapieve utus/cs/c	was Available weeded
			174/ 74C	D061		7764 1		230IEAE NTN7/67/6	vvas Avallable – vveeded
	waber, Bernard.		2002-4065	2002	179 WAB	T 12732	10.20 USD	8/7/2006 avaidez	Was Available Weeded
4/2//2021 Upes God have a big toer : stories about stor Geilman, Marc.	celiman, Marc.		89-1893 /AC	1989	221.9 GEL	T 1272		3/23/2010 avaidez	Was Available Weeded
4/27/2021 Doing and being your best : the boundaries a Espeland, Pamela, 1951-	Espeland, Pamela, 1951-		2004-26786	2005	158.1 ESP	T 12745	12.96 USD	8/7/2006 avaldez	Was Available Weeded
Dan't feed the monster on Tuesdays! : the cf Moser, Adolph, 1938.	Moser, Adolph, 1938-	rccn:	91-12941 /AC/r92	1991	158 MOS	Τ 7827	13,95 USD	3/23/2010 avaldez	Was Available – Weeded
4/27/2021 Don't feel sorry for Paul.	Wolf, Bernard.	LCCN:	74-9925 /AC	1974	362.4 WOL	1 1027	13.89 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 Don't pop your cark on Mondays! : the childi Moser, Adolph, 1938-	Moser, Adolph, 1938-	LCCN:	88-13912 /AC/r92	1988	155.9 MOS	T 12423	15.80 USD	5/31/2005 avaldez	Was Available Weeded
4/27/2021 Don't rant & rave on Wednesdays! : the chilc Moser, Adolph, 1938-			94-22775 /AC	1994	152,4 MOS	T 7828	13.95 USD	3/23/2010 avaldez	Was Available Weeded
The Doubleday illustrated children's Bible			82-4534D /AC	1983	220.9 5TO	T 1275	16.11 USD	3/23/2010 avaidez	Was Available Weeded
Ē	Jelano. Marfe Ferguson.		2008-29317	2009	363.738 DFL	T 1806D	21.00 USD	10/6/2011 avairies	Was Available Weeded
4/27/2021 Fating the plates : a pilerim book of food and Penner Lucille Recht	Penner, Turille Recht		90-5918 /AC	1991	394 1 DEN	T 2145	12 71 1150	replace ntoricity	Was Available Washed
4/27/2021 Fight kevs to a hetter me	Rrives William 1 1035		85-16314	1985	170.7 881	T 17600		rebleve 0100/00/0	Wer Available Weeded
	Stone Ivnn M		83-76323 /AC	Lagar	012 050 555	1 5853	8 00 HED	replace ofor/ec/e	Wee Available Weeded
nil snill	nmae 1058.		JUN1-R236	EUUZ	363 72 CTP	T 15034	15 05 1100	replace concileria	Mar Available – Weeded
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			84-4038 /AC	#26T	UA 4.261	45/T I		5/23/2010 avaidez	was Available weeded
	Micharland, Jeanne.		82-50627 /AC/r86	1981	394.2 MCF	1 4553	0SU 26.2	3/23/2010 avaidez	Was Available Weeded
	Gnerman, Beverly.	÷	/6/056-7107	7107	1/6.3 GHE	5206T 1	22.00 USD	4/2/2014 avaidez	was Available Weeded
4/27/2021 The first Thanksgiving	George, Jean Craighead, 1919-		91-46643 /AC	1993	394.2 GEO	T 8150	13.56 USD	3/23/2010 avaidez	Was Available – Weeded
	O'Neill, Catherine, 1950-		89-20410/AC	1990	362,29 ONE	T 1755	14.31 USD	3/23/2010 avaldez	Was Available Weeded
d crack : a	drug-alert boc Shulman, Jeffrey, 1951-		89-20446 /AC	1990	362,2 SHU	T1756	14.31 USD	3/23/2010 avaldez	Was Available Weeded
	Zeller, Paula Klevan.		89-20430 /AC	1990	362.29 ZEL	T 1758	14.31: USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 Focus on nicotine and caffeine	Perry, Robert Louis, 1950-		89-20409 /AC	1990	362.29 PER	T 1759	15.42 USD	3/23/2010 avaidez	Was Available Weeded
o : the story of transpr	Jollard, Michael, 1931-		87-80098 /AC	1987	380.5 POL	1 1040	15.15 USD	3/23/2010 avaidez	Was Available – Weeded
	woodburn, Judith, 1959-		91-50343 /AC	766T	363.72 WOO	111116	11.66 USD	3/23/2010 avaidez	Was Available Weeded
	Hewett, Joan.		88-11109 /AC	1989	324.9 HEW	T 1763	11.86 USD	3/23/2010 avaidez	Was Available Weeded
þ	oes who lived (Colum, Padraic, 1881-1972,		82-2166/ /AC	1983	292 COL	T 1946	13.09 USD	3/23/2010 avaidez	was Available - Weeded
	Miccaugnitean, Geraionne.		2/-/2238	1998	292 MUU	1 8254		3/ 23/ 2010 avaidez	was Available weeded
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ions and recipes			80-33/34 /AC	1961	334.2 BAN	E//T		Zapleve ULU2/22/2	was Available weeded
4/2//2021 He is risen : the Easter story	izabeth.		84-15869 /AC	1985	226 WIN	1 1952	020 00.21	S/23/2010 avaidez	was Available weeded
4/27/2021 Holly, reindeer, and corored lights : the story Barch, cona.			TE//CT-T/	1/61	394.2 BAR	1 0000		zableve ULUZ/62/6	Was Available weeded
guide to making mend			11/12/101-12	9667	0100 7 10 CT	1 3000		ZADIPAP NTNZ/CZ/C	
	schwartz, David M.	-0:NBC	SBN: U-688-13634-6 (pDK.)	456T	332.U24 5CH	64911 I		zableve suus/#/8	vvecoed succession
4/21/2021 It yau made a minion		-n :Naci	(.XUQ) 0-96061-000-0 (NOC)	1995 T	102 470.700	75057 1		zanipyb #002/ct/t	
4/21/2021 In the beginning : cleanon stores in the aroun 4/27/2021 Independence Dev			00-18045 /AC	00/T		COCT 1		Saulave ULUS/CS/C	
	.61814	Control of	17-10-10-10-10-1-1-1-1-			T 12470		Zabieve cuuz/le/c	was Available weeded
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20	; the Unit at Fayerwet	LCCN:	181-28	GRGI	155,9 KID	T 1784	13.56 USD	3/23/2010 avaidez	Was Available Weeded
ial revolution			97-43165 /AC	1999	305.23 WRO	T 12490	13.95 USD	5/31/2005 avaldez	Was Available Weeded
4/27/2021 The kids' money book			90-83348	1991	332.4 GOD	T 2525	10.96 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 Knowing and doing what's right : the positive Espeland. Pamela. 1951-									
	speiand, Pamela, 1951-	LCCN: 2	2005-27691	2006	170 ESP	T 12881	12.96 USD	8/7/2006 avaldez	Was Available Weeded

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4/27/2021 The Lady of Guadatupe	De Paola, Tomle.		1980	232.91 DEP	T 16129	23.60 USD	6/24/2004 avaidez	Was Avallable Weeded
*/21/2011 Liston to the Wind The Start Start Story of Barth, Edna.	of Barth, Edna.		1970	394.2 BAR	T 4546	8.95 USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 Triving with learning direction of the source of the second states in the second se	alli Mortenson, Greg and Koth, Susan L.			371.0095 MOR	T 17684	11.99 USD	11/4/2010 avaidez	Was Available Weeded
7/27/1021 The meriored live is the relation of Aurola and Aurola in the relation of the relati	It's hall, David E., 1950-	LCCN: 92-46600 /AC	1993	371.9 HAL	T 2943	14.96 USD	3/23/2010 avalde2	Was Available Weeded
4/27/2021 The mark school bur in the rain jorest	linustrated by John Speirs ; designed	ISBN: 0-439-23960-5	2001	333.75 MAG	T 11695	13.00 USD	5/1/2012 avaldez	Was Available Weeded
V 27/2021 Making control due in the familiest (mustrated by John Speris)	(illustrated by John Speirs ; designed ISBN: 0-439-23960-5	ISBN: 0-439-23960-5	2001	333.75 MAG	T 18428	13.00 USD	5/1/2012 avaidez	Was Available Weeded
4/27/2021 Martin & Mahalis - Fir words hor sood	, II: WIIKINSON, EIIZADETN, 1926-	LCCN: 88-34634 /AC	1989	332,024 WIL	1 1999	12.71 USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 Memorial Dav	runkiey, Alul ed Davis. Srott Geoffrey 1957.	15814: 978-0-316-07013-3 (trad	d 2013	323.092 PIN	T 18796	20.00 USD	9/4/2013 avaidez	Was Available Weeded
4/27/2021 Money	Cribb. Joe.	ICCN: 80-12280 /VC	0001		02001	USU U0.6	3/23/2010 avaidez	Was Available Weeded
4/27/2021 Mummies	Funston, Sylvia.		DEET	332.4 LKI 393 3 ELINI	T 11514	USU 56.81	Z/Z3/2004 avaidez	Was Available Weeded
4/27/2021. Mummies made in Egypt	Aliki.	LCCN: 77-26603 /AC/r81	1979		57CTT /	Ucu 05.01	12/11/2001 avaidez	Was Available Weeded
4/27/2021 Mummies & their mysteries	Wilcox, Charlotte.		6661	INV EPE	F7543		TADIEVE DIOZ/CZ/C	Was Available weeded
4/27/2021 Mummies & their mysteries	Wilcox, Charlotte.		1993	393 WI	T 2981	19.67 115D	TADIEVE DIOC/EC/E	Was Available - weeded
4/27/2021 Mythological Creatures : A Classical Bestiary Mythological Creatures	ry Mythological Creatures.			242.2 CHR	T 12072		Tableve Utoz/cz/c	Debegar Stellard ave
4/27/2021 New moon:Friendship. how to make, keep,	to make, keep, a the New moon girls editorial board. § LCCN:	LCCN: 99-24037	1999	158.2 NFW	T 16602		Tableve TTuz/uc/s	Was Available Weeded
4/27/2021 Nine days to Christmas,	Ets, Marie Hall, 1895-			394.2 ETS	T 4550		2/23/DAP 0102/51/1	Was Available Weeded
4/27/2021 Oil spills	Anderson, Madelyn Kieln.			363.73 AND	T 4536		cableve 0100/62/5	Wes Available - Meeded
4/27/2021 The Olympians : great gods and goddesses	ind goddesses o' Fisher, Leonard Everett.		1984	292 FIS	T 2013		The start of the second	Was Wailable Weeded
4/27/2021 On our own terms : children living with physi Bergman, Thomas.	ysi Bergman, Thomas.		1989	362.1 BER	T 1074	05U 26.6	3/23/2010 avaider	Was Available Weeded
4/27/2021 One good apple : growing our food for the st Paladino, Catherine.	st Paladino, Catherine.		1999	363 738 PAI	T 16173	19 65 1150	rablene ADA/2010.12	
4/27/2021 The optical illusion book	Simon, Seymour.		1984	152 1 SIM	T 2016			Was Available - Weeded
4/27/2021 Our brother has Down's Syndrome : an intro Cairo. Shelley.	ro. Cairo. Shellev.		1085	NIC 1777	1 1075		zapleve UIUZ/CZ/C	Was Available Weeded
4/27/2021 Our violent earth.		LCCN: R0-R797 /AF	1982	363 3 01 18	T A525		TOPICS ATON (CT/C	1445 Available Weeded
4/27/2021 Overcoming dyslexia : a new and complete	and complete s Shaywitz, Sally E.		EUOC	371 91 SHA	TIZAR	100 000	Sableve ULUA (C2/C	Was Available - Weeded
4/27/2021 People who care about you : the support as	the support ass Espeland, Pamela, 1951-		PUUC	305 23 550	T 1 1027	100 100 11	Tableve courters	
4/27/2021 Peoples of the world	Trundle, Roma.		1078	201 0 TBL	T ACON			was Available weeped
4/27/2021 Piñatas and paper flowers : holidays of the A Perl, Llla.	A Perl, Lila.	LCCN: 82-1211 /AC/r92	1983	394.2 DER	T 1637	0011 00 11	zabieve Uturi eci e	VVBS AVAILABLE VVGEDBC
4/27/2021 Religions of the world	Bates, Svivia.		1979	291 RAT	1 4508		samples of the former of the	Was Available Weened
4/27/2021 Rescue mission, planet earth : a children's e	if the world : in associati-		1994	363 7 RFC	T BD3A		soplare officiente	
oear arms			1987	342.73 DEE	T 4529	dSD - 56.6	3/2010 avaider	Was Available – Weeded
4/27/2021 Riverkeeper	Ancona, George.		1990	333,91 ANC	T 2462	12.71 USD	3/23/2010 avaidez	Was Available Weeded
Il mummies remains	from ancient Eg Kudalis, Eric, 1960-	LCCN: 2001-7935	2003	393 KUD	T 15066	15.95 USD	8/21/2003 avaldez	Was Available Weeded
4/27/2021 Sadako	Coerr, Eleanor.	LCCN: 92-41483 /AC	1993	362.1 COE	T 12574		5/31/2005 avaldez	Was Available Weeded
4/27/2021 Sanctuary : the story of Three Arch Rocks	Fraser, Mary Ann.	LCCN: 93-41362 /AC	1994	333,95 FRA	1 3336	14.36 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021. Saving our animal friends	Mcgrath, Susan, 1955-	LCCN: 86-5177 /AC	1986	333.95 MCG	T 4524	6.25 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 The seven days of creation	Fisher, Leonard Everett.	LCCN: 81-2952 /AC	1981	222 FIS	T 2040	14.00 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 Space disasters	Landau, Elaine.		1999	363.12 LAN	T 11545	17.96 USD	12/11/2001 avaldez	Was Available Weeded
4/27/2021 Space station : accident on Mir	Royston, Angela.		2000	363.12 RDY	T 16210	10.30 USD	6/24/2004 avaidez	Was Available Weeded
4/7//2021 Spy planes	Schleifer, Jay.		1996	358.4 SCH	T 8292	13.80 USD	3/23/2010 avaldez	Was Available Weeded
4/2//20/1 The Story of money	Maestro, Betsy.		1993	332.4 MAE	T 2620	13,56 USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 Jupitalities and other underwater crart 4/27/2021 The Thenkerking hook	Weiss, Harvey.		1990	359.3 WEI	T 2058	12.89 USD	3/23/2010 avaldez	Was Available Weeded
4/27/2021 To aven third there is a secont correction film the second of a context of the second s	Diana Dillan		1986	394.2 PEN	T 1844	12.71 USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 To every timing litere is a season ; verses from filustrations by Leo 4/27/2021 Tom & Bear the training of a mide deathood Archever of the season	& Diane Uillon.		1998	223 TO	19108	13.56 USD	3/23/2010 avaldez	Was Available – Weeded
4/27/2021 The truth about Santa Claus	_		1961	362.4 MCP	T 4534	9.89 USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 U.S. Marine Corps special forces : Recon Ma Voeller. Edward A.			0002	359 0 1/05	715037	UCU 20.41	zableve utuz/sz/s	was Available weeded
4/27/2021 The unsung heroes			1080		70007 1		23016VE 0U02/42/0	Was Available Weeded
4/27/2021 U.S. Air Force special forces : pararescue			0000		1 1602A	150 47.0T	zapiene ntnz/sz/s	Was Available Weeped
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4/27/2021 U.S. Army Special Operations Forces	Roberts. Jeremy. 1956-	-	20002	3264 BUR	Ch001		23016VG 4002/22/8	Was Available Weeded
4/27/2021. U.S. Army special operations forces : Airborn Burgan, Michael.			2000	356 RUR	T 16833	18 00 1150	8/24/2006 avaider	Was Available - Weeded
4/27/2021 The U.S. Navy Seals	Peterson.		2005	359.9 KAE	T 16831	15.00 USN	8/24/2006 avaider	Was Available Woeded
4/27/2021 U.S. Navy special forces : special boat units	-	LCCN: 99-23156	2000	359.9 BUR	*****	17.95 USD	8/7/2006 avaidez	Was Available Weeded
4/27/2021 Voices of the heart	Young, Ed.	LCCN: 96-7595	1997	179 YOU	T 16752	00.9 DSD	3/2/2006 avaldez	Was Available Weeded
4/27/2021 When I'm feeling angry	Moroney, Tracey.	SBN: D-7696-4424-4	2006	152.4 MOR	T 17735	4.00 USD	12/6/2010 avaldez	Was Available Weeded
4/27/2021 When I'm feeling sad	-		2006	152,4 MOR	T 17733	4.0D USD	12/6/2010 avaldez	Was Available Weeded
4/27/2021 Where does garbage go?	_		1992	363,72 ASI	T 11044	10.76 USD	3/23/2010 avaidez	Was Available Weeded
4/27/2021 Where water flows : the rivers of Arizona	ark, 1906-		1980	333.91 POW		12.50 USD	3/23/2D10 avaidez	Was Available Weeded
//// 2021 Why is the air dirty?			1992			10.76 USD	3/23/2010 avaldez	Was Available Weeded
	-076		1992			10.76 USD	3/23/2010 avaidez	Was Available – Weeded
4/2//2021 Wildure, making a comeback : now humans :	now numans é Kinard, Judith E.	LCCN: 87-22078 /AC	1987	333.95 RIN	T 4525	14.50 USD	3/23/2010 avaldez	Was Available Weeded

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4/27/2021 The winter solstice	Jackson, Ellen B.	LCCN: 92-45065	1994	394.2 JAC	T 3134	16.00 USD	3/23/2010 avaldez	
4/27/2021 Vivores, pumpans, and gummig grous, we dam, come. 4/27/2021 You can't count a hillion dollars & other little Seuling Barbara	oarun, curra. • Seulina Rachara		1979	337.4 CEI	2007 I		290/94/2 NTN2/22/2	was Available – weeded Was Available – Weeded
4/27/2021 You won't believe vour eves!	O'Neill. Catherine. 1950-		1987	152.1 ONE	T 4507	10.50 USD	3/23/2010 avaidez	Was Available Weeded
4/20/2021 The Baby-sitters club. 5, Dawn and the impor Galligan, Gale.	t Galligan, Gale.		2017	FIC GAL	T 231	12.00 USD	10/3/2019 avaldez	Was Checked Out to Corser, Bella (Student: P 134379) Due 2/5/2020 Deleted
4/15/2021 Aesop's fables	illustrated by Heidi Holder.	LCCN: 80-26265 /AC/r947	1981	398.2 AES	T 4555	13.12 USD	3/23/2010 avaldez	
4/15/2021 Aesop's fables	illustrated by Lisbeth Zwerger.	LCCN: 89-31370 /AC	1989	398.2 AES	T 1719	14.00 USD	3/23/2010 avaidez	Was Available Weeded
4/15/2021 Aesop's fables	selected and illustrated by Michael H LCCN		1985	398.2 AES	T 1718	13.00 USD	3/23/2010 avaidez	Was Available Weeded
4/15/2021 Anna Banana : 101 jump-rope rhymes	Cole, Joanna.	LCCN: 88-29108 /AC	1989	398 ANN	T 2539	11.86 USD	3/23/2010 avaldez	Was Available Weeded
4/15/2021 Anno's Aesop : a book of fables	Anno, Mitsumasa.		1989	398.2 ANN	T 1005	16.99 USD	3/23/2010 avaldez	
4/15/2021 The beasts of never : a history natural & unn McHargue, Georgess.	McHargue, Georgess.		1988	398 MCH	T 1880	12.71 USD	3/23/2010 avaldez	
4/15/2021 Beauty and the beast	Brett, Jan, 1949-		1989	398.2 BRE	T 1725	14.00 USD		
4/15/2021 Bit by bit	Sanfield, Steve.		1995	398.21 SAN	T 10221	14,44 USD	2/22/2001 avaldez	Was Available – Weeded
4/15/2021. The blue jackal	Brown, Marcia.		1977	398.2 BRO	T 5872	DSD 00'L	3/23/2010 avaldez	Was Available Weeded
4/15/2021 Celebrationsl	Kindersley, Anabel.		1997	394.26 KIN	T 8718	15.26 USD	3/23/2010 avaidez	
4/15/2021 Costumes	Schaefer, Lola M., 1950-	LCCN: 98-22678 /AC	1999	394.2646 SCH	1 8966	9.95 USD	3/23/2010 avaldez	
4/12/2021 Coyote steals the olarket an ute tale stevens, Janet	Stevens, Janet	NY/ CT+65-76 (NO)1	1995	398.2 51E	6T9/ 1		3/23/2010 avaidez	
4/12/2021 CUETROM THE SAME CIOLIN: AMERICAN WOMEN CAN SAN SOUCH KODE	i san souci, Kobert D.		2667	398.21 5AN	18/7 1	050 97.5T	zapiene otoz/sz/s	
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4/16/2001. The feel of the world and the fiview chieven Blackman. Additional of the fiview of the fi	Turner Arthur 1994-1967	C-00011-000-0 (NOCI	1001	201 2/066	T 12154		values coositio	usus were a contraction of the second s
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4/12/2021 How I Celebrate	Michal Flammer		1002	304,40 KUB	00TCT	050 05.7T		
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	ritedy, totedi.		1001		DEACE T		relation available	
4/15/2021. Mexican independence Juay and Cinco de MeiwacMillan, Granne Mi, 1543- A fritoora: Old Steered	e Macivillian, Olamire IVI, 1945- Vede Centi Pasat		1661	224.203/14 MM	01071 1		Janiava COUZ/IC/C	
4/ 15/ 2021 Old Stormatong, the sealaring sallor	Tork, Carol beach.		1000		C/CP		Sablava VIUC/FL/A	
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	Stevens lanet		1995	398 2 STE	T 8319	14 29 115D	Talate 0107/57/5	
4/12/2021 The tours moure and the country mouse : an illustrated by T.B. Garda	oilluctrated by T.B. Garda		1979	F 398 2 TOW	T 5,874	6 00 USD	3/23/2010 avaider	
A/15/2021 What do was sour dear?	India Servia		1986	345 1 105	T 11939	16.89 USD	PUDIC FUC/0/6	Was Available Weeded
4/15/2021 Why mosquitoes buzz in neonle's pars : a We Aardema Verna	s Aardema Verna.		1975	398.2 AAR	T 5867	8.00 USD	3/23/2010 avaldez	
4/15/2021 The wild swans	Andersen, H. C. (Hans Christian). 180 LCCN:		1981	398.2 AND	T 5868	11.00 USD	3/23/2010 avaldez	1
4/7/2021 2500 fascinatine facts	written by Rupert Matthews. Gerald Legg.	Σ	s O 1995	030 MAT	T 9312	5.95 USD	3/30/2001 avaldez	
4/7/2021 Amazine Questions and Answers	Ganeri. Anita et al	ISBN: 1-40540738-7		030 GAN	T 10123	25.00 USD	8/30/2004 avaldez	
4/7/2021 Beastly tales : Yet! Biefoot and the Loch Nev Yorke. Malcolm.	« Yorke, Malcolm.	LCCN: 97-38622	1998	001.944 YOR	T 12685	7.96 USD	8/7/2006 avaldez	
4/7/2021. Bermuda Triangle	Abels, Harriette Sheffer,		1987	001.9 ABE	T 7801	10.96 USD	3/23/2010 avaldez	
4/7/2021 The Bermuda Triangle	Gorman, Jacqueline Laks. 1955-		2002	001.94 GOR	T 12688	16.50 USD	8/7/2006 avaldez	
4/7/2021 Risfoot	Miller. Heather.	LCCN: 2004-29423	2006	001.944 MIL	T 12694	00.01 USD	8/7/2006 avaldez	
4/7/2021 Career ideas for kids who like computers	Reeves. Diane Lindsev.		1998	004 REV	T 9354		9/7/2001 avaldez	Was Available Weeded
4/7/2021 Code busters!	Albert, Burton.	LCCN: 84-29935 /AC	1985	001.5 ALB	T 1023	9.86 USD	3/23/2010 avaldez	Was Available Weeded
4/7/2021. D is for Dahl: A Gloriumptious A-Z Guide to thillustrations by Quentin Blake, compi ISBN: 0-670-06023-2	d illustrations by Quentin Blake, com	pi ISBN: 0-670-06023-2	2004	050 DAH	T 16791	16.00 USD	4/3/2006 avaidez	Was Available Weeded
4/7/2021. The Dewey decimal system	Fowler, Allan.	LCCN: 96-13870 /AC	1996	025.4 FOW	T 11843	10.36 USD	9/4/2003 avaldez	Was Available – Weeded
4/7/2021 Don't sing before breakfast, don't sleep in th Perl, Lila.	ı Perl, Lila.		1988	001.9 PER	T 1926	11.86 USD	3/23/2010 avaldez	Was Available Weeded
4/7/2021 E-mail	Brimner, Larry Dane.		2000	004,692 BRI	T 11847	17.62 USD	9/4/2003 avaldez	Was Available Weeded
4/7/2021 Exploring wonders of the world	Seidman, David.	LCCN: 99-169768	1996	031.02 SEI	T 18266	10.00 USD	2/28/2012 avaldez	Was Available Weeded
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CONSENT Item 8L.

Gifts and Donations

GIFTS & DONATIONS – May 11, 2021

Karen Davis Donated a Kid Kart – adapted stroller to the Bright Futures Preschool With a donor's value of \$3500.00

Malia Misbach Donated 2 Robotics Kits to Mountain View Elementary School With a donor's value of \$75.00

Pierce Property Management Donated T-Shirts to the Junior Optimist International Club at Liberty Traditional With a donor's value of \$201.39

Steve & Monica Irwin Donated a Ludwig Drum Set & a Keilwerth Tennor Saxophone to Bradshaw Mountain High School With a donor's value of \$2650.00

Michelle Watne Donated a monetary gift in the amount of \$200.00 to Bradshaw Mountain Middle School

Kathee Johnson Donated shirts, sweaters, pants & jackets to the Family Resource Center With a donor's value of \$400.00

Marilynn Gingrich Donated clothing and shoes to the Family Resource Center With a donor's value of \$250.00

Mandy Ellis w/ Coleman Ellis Enterprises, LLC Donated 20 Caps, Gowns, Tassels & 2021 Signet Charms to the BMHS & Family Resource Center With a donor's value of \$900.00

Erica Tenette Donated clothing to the Family Resource Center With a donor's value of \$100.00

Keri Shoemaker Donated a Penera Bred Breakfast for the staff at GHMS Donated to the GHMS PTO for the 8th Grade dance and Classroom With a donor's total value of \$426.00

DISCUSSION Item 9A.

2020-2021 SHAC Annual Report

TO:	Humboldt Unified School District Governing Board	Item #QP
FROM:	Pamela Liuzzo, Nutritionist	Reading
DATE:	May 11, 2021	Discuss X
SUBJECT:	2020-2021 School Health Advisory Council (SHAC) Annual Report	Action
		Consent
OBJECTIVE:	Goal # To Increase Parental and Community	
	Engagement	

SUPPORTING DATA:

Complete Report is attached:

- Evaluation of the Food Service Program
- Golden Plate Awards
- Review of all food and beverages sold
- Assessment of school environment regarding wellness issues
- Activities and programs conducted to promote nutrition and physical activity
- Grants and Donations Received
- Feedback of students, parent/guardians and community
- Goals for 2021-22 school year

SUMMARY & RECOMMENDATION:

No action necessary. Report presented for informational purposes mly.

Approved for transmittal to the Governing Board:

John Pothast, Superintendent

Questions should be directed to: Pamela Liuzzo, Nutritionist Jody Buckle, Director

School Health Advisory Council (SHAC) Annual Report (2020-2021)

The SHAC would like to report the highlights of this school year and share goals for next school year with the Board.

Evaluation of the Food Service Program

The Child Nutrition Department received nine Golden Plate Awards: We are proud to announce that nine of our schools received the 2020 Golden Plate Award!

This award recognizes our safe food handling practices.

Bradshaw Mountain Middle School

(14 years in a row) 2020, 2019, 2018, 2017, 2016, 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008, 2007

Humboldt Elementary School

(6 years in a row) 2020, 2019, 2018, 2017, 2016, 2015, 2012, 2011, 2010, 2008

Granville Elementary School (3 years in a row) 2020, 2019, 2018, 2016, 2014, 2013, 2012, 2009, 2008, 2007

Liberty Traditional School (3 years in a row) 2020, 2019, 2018, 2016, 2015, 2014, 2012, 2011, 2010, 2007

> Mountain View Elementary School (2 years in a row) 2020, 2019, 2017, 2016, 2015, 2014, 2009, 2007

Bradshaw Mountain High School (2 years in a row) 2020, 2019, 2017, 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008

> Bright Futures Preschool (2 years in a row) 2020, 2019

Coyote Springs Elementary School 2020, 2018, 2017, 2015, 2014

Lake Valley Elementary School

2020, 2017, 2015, 2014

Only 278 Yavapai County food establishments were awarded Yavapai County's Golden Plate Award for 2020.

To be eligible, an owner or operator needs to meet three criteria:

Operate through-out the entire calendar year without a cited critical food handling violation.
 Have an approved and implemented food safety plan.

3) Have a person-in-charge with an accepted and current manager-level food safety certificate through-out the year.

Review of all food and beverages sold

- Nutritional analysis of menus is completed on a weekly basis. All a la carte foods and beverages are analyzed to ensure they meet the Smart Snack Standard.
- Even with the **expected increase in per meal cost**, the Food and Nutrition department is looking forward to implementing continued changes brought to the program by the signing of the Healthy Hunger Free Kids Act of 2010 and the required implementation of the changes for school year 2021-22.
- Menu selections continue to include lean meats, whole grains, fresh fruits and vegetables daily, while providing the students multiple healthy entrée choices.

Assessment of school environment regarding wellness issues

School Health Advisory Council (SHAC), sometimes called a "School Health Team" or "Wellness Council," is a group of individuals who represent both the school and the community. This group meets 3 to 4 times per school year to provide advice on aspects of the school health policies and programs. SHACs can advise a local education agency (district) or an individual school site (elementary, middle, or high school).

> • Wellness Policy Evaluation is given every other year to each school to complete. This tool gives each school principal the opportunity to read the wellness policy while answering questions about their schools adherence to the policy. Findings are posted on our department website under Student Wellness.

Activities and programs conducted to promote nutrition and physical activity

- Free meals for all students. The USDA extended waivers that enabled us to serve free meals to all students
- Meal Pack Pick Up. Child Nutrition provided meals to children who are too young to attend school, attend school 100% on-line, or attend a school that does not provide free meals.

- Meal Delivery Program. Thanks to the tireless assistance of our Transportation Department, Child Nutrition was able to provide meals via home delivery, to children who are too young to attend school, attend school 100% on-line, or attend a school that does not provide free meals.
- St. Mary's Food Bank provided us with 532 meals to be given to families in need over our summer meal program
- Hungry Kids Foundation continued to offer weekend meal bags over the summer.
- Scratch Cooking. The pandemic changed the way we served meals to children as well as changed the food we served to children. Grab & go meals had to consist of mostly pre-packaged items. Once we were back in school, we made a commitment to offer more homemade items like our ziti and mac & cheese.
- Breakfast in the Classroom. Mountain View Elementary School and Lake Valley Elementary School implemented Breakfast in the Classroom this school year. It has been a great success with meal participation doubling over last year.
- As part of National School Breakfast Week 2021, we held an art contest where students drew a picture of their favorite school breakfast. The art work had to show what "superpowers" they received from eating school breakfast. Winners received a goodie bag filled with whole grain, reduced sugar treats and a certificate of recognition.
- Nutrition Education: Nutrition education was extremely limited due to Covid restrictions.
- Clean Label. In an effort to provide more nutritious foods to our students, we are continuously searching for cleaner labeled products to serve to our students.
- Health and wellness widgets are available under the "nutrition tips" tab of our website.
- **HUSD Food and Nutrition Facebook & Instagram pages** Shares all the wonderful meals that we prepare, share nutrition information and sometimes, just to share funny pictures.
- HUSD partners with Yavapai Regional Medical Center in the **Partners for Healthy Students program.** This program provides free health care to eligible students and their siblings.
- Yavapai County Community Health Services is encouraged to participate with the School Health Advisory Council in order to strengthen the committee and execute grant dollars geared towards student health and wellness. The SHAC also encourages all schools to sign up to be a Yavapai Healthy School Champion
- Mountain View Elementary School:
 - Mountain View serves breakfast in the classroom free to all students.
 - We have recess before lunch.
 - PE is offered at least once a week and some classes have it twice a week.

- We have a new relaxation room for our staff to promote wellness.
- Teachers use GoNoodle throughout the day to promote brain breaks, physical activity, and stretching.
- We have asked that only healthy snacks be brought in for celebrations
- We have an active playground and are also using Second Step for SEL.

Coyote Springs Elementary School:

- Coyote Springs Elementary School's Occupational Therapist, Kristen Ott, created student choice activity options for K-6 during recess. These stations are developmentally appropriate activities to improve students' gross motor skills.
- All CSES students during Habitat class are learning about the five food groups and what it means to be healthy using the Choose MyPlate curriculum. Students will be able to identify what foods to eat more of and why it is important to eat food in all food groups. Students in the upper grades will be able to identify what food has added sugars and solid fats. With this information, students will be able to give healthier food options to choose from.
- The focus in PE has been based on fitness-related skills and endurance.
 All students have been participating in a high intensity interval training as a portion of their time in PE.

Lake Valley Elementary School:

- Lake Valley started Breakfast in the Classroom this year and teachers and students are enjoying this time. It has allowed all students the opportunity to eat breakfast, for free, daily with their peers. We have noticed that more students are eating breakfast this year and taking their time to eat and not feeling rushed to go outside to play. This change has helped our students during class not be hungry and start their day on a positive note.
- In addition, this year, Lake Valley was able to purchase a "Ga-Ga Pit" with our Fuel up funds to add more playground games and equipment, especially for our older students. This new playground structure is used daily and our students have been so excited to see a new structure to the playground that allows them to engage with each other. Students have learned the new game and rules and have had a blast getting moving on the playground.

Grants & Donations Received

• No Kid Hungry: 4 grants adding up to \$32,625 to help with all aspects of the F&N program.

- Ace Hardware: \$3000+ worth of plastic t-shirt bags needed for our grab & go summer meal program.
- **T-Mobile:** \$5,000 to help with expenses + 2500 bags
- **GENYouth Foundation:** \$7,000.00 to help offset some of the expenses we accrued during our Covid-19 summer meal program.
- Prescott Area Face Masks: Donated several dozen face masks to our staff.

Feedback of students, parent/guardians and community

- The Child Nutrition Director and the District Nutritionist are in the schools daily. This time is spent communicating with the students regarding their preferences.
- Parents/Guardians are encouraged to participate in the School Health Advisory Council. Food and Nutrition staff's email addresses and phone numbers are made available in multiple locations including the website and our brochure.
- The community is encouraged to participate in the School Health Advisory Council. Nutrition education is offered to the parents and the community by the Nutritionist through the Family Resource Center.
- Jody Buckle & Pamela Liuzzo maintain a School Nutrition Specialist credentialing (SNS). All kitchen managers, cooks, and Food and Nutrition administrative staff members have the Food Safety Manager's certification.

Goals for the 2021-22 School Health Advisory Council

- Increase wellness throughout the district through the School Wellness Grant that we received.
- Increase awareness and compliance with the districts Wellness Policy
- Encourage staff to model healthy eating and physical activity behaviors and/or discourage unhealthy behaviors in the school to enhance student wellness
- Increase nutrition education in the cafeteria through posters, staff and Smarter Lunchroom strategies.
- Win Yavapai County's Healthy School Award
- Increase student access to water on playgrounds
- Update current Wellness Policy and strengthen the monitoring tool for each school in the district.
- Increase non-food fundraisers and decrease fundraisers that use foods with little nutritional value.
- Increase the usage of Arizona grown and school garden produce within cafeterias.
- Increase parent, student and school staff participation in the SHAC.
- Provide an opportunity for increased feedback regarding the National School Breakfast and National School Lunch Program through continued promotion.

- Increase the use of social media to increase SHAC participation and food program feedback.
- Increase school gardens and habitat interest
- Implement continued mandated changes in the National School Lunch Program based on the Healthy Hunger Free Kids Act.
- Encourage and support schools to participate in recess before lunch.
- Encourage HUSD team members to not provide any non-nutritional foods or beverages to students until after lunch has been consumed.
- Increased collaboration between the Child Nutrition department and the Physical Educational department.
- Explore opportunities to encourage more physical activity during the school day.
- Expanded outreach from the Food and Nutrition department to teachers and other team members in order to provide more nutrition education to students and staff.

We would like to thank the Board members for their commitment to this endeavor.

DISCUSSION Item 9B.

Fentanyl Workgroup Update

TO:	Humboldt Unified School District Governing Board	Item #QB
FROM:	Aimee Fleming, Amy Bowser, Lori Hunt, Nicky Indicavitch	Reading
DATE:	May 11, 2021	Discuss x
SUBJECT:	Illegal Fentanyl Workgroup Update	Action
OBJECTIVE:	Goal #1 To Raise the Level of Student Achievement Goal #2 To Focus on Planning for Future Student Needs Goal #3 To Increase Parental and Community Engagement	Consent
	Goal #2 To Pocus on Planning for Future Student Needs Goal #3 To Increase Parental and Community Engagement	

SUPPORTING DATA

Illegal Fentanyl workgroup to share updates and progress to the school board. Topics will be:

- Elementary Plan
 - o LifeLine Teddy Bear Clinic
 - o MatForce
- Middle/High School Plan
 - o Reporting App
 - o MatForce Fentanyl Presentation
 - o Teen Maze North Star Youth Catholic Charities

SUMMARY & RECOMMENDATION

Sample Motion

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Aimee Fleming, 928-759-4205

DISCUSSION Item 9C.

Refinancing of HUSD Bonds

TO:	Humboldt Unified School District Governing Board	Item #CC
FROM:	Roger Studley	Reading
DATE:	May 11, 2021	Discuss X
SUBJECT:	Refinancing of Bonds	Action
		Consent
OBJECTIVE:	Goal #2 – To Focus on Planning for Future Student Needs	

SUPPORTING DATA

As of April 29, 2021, all the processes were successfully completed to refinance the Bonds. Stifel Public Finance was our agent and helped guide us through the complete process of dealing with all the different entities to reduce the interest rate on our outstanding bonds.

Both taxable and non-taxable bonds were refinanced totaling \$19,115,000. The total savings to taxpayers over the term on the bond is \$1,468,050 a 7.7% savings.

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Roger Studley, CFO at 759-4027

STIFEL | Public Finance

Mr. Roger Studley, Business Manager Humboldt Unified School District No. 22 6411 N. Robert Road Prescott Valley, AZ 86314

Re: Humboldt Unified School District No. 22 of Yavapai County, Arizona
 \$5,915,000 Refunding Bonds, Tax-Exempt Series2021
 \$13,200,000 Refunding Bonds, Taxable Series 2021

Dear Roger:

Enclosed is a comprehensive summary of the above-referenced bond issue titled "Summary of Sale Results." The information contained herein provides detail about the Refunding Bonds, Tax-Exempt Series 2021 and Taxable Series 2021, and the District's debt service requirements for budgeting purposes.

Once again, we congratulate the District on this successful financing. We value our relationship with the District and thank you for allowing our Firm to serve as Underwriter on this very important transaction.

Should you have any questions regarding the enclosed, please contact us at (602) 794-4000.

Sincerely,

Stifel, Nicolaus & Company, Incorporated

With fall

Michael LaVallee Managing Director

Jana M. Day

Sandra Day Director

cc: Mr. John Pothast, Superintendent – Humboldt Unified School District No. 22 Ken Cherevka, Assistant Vice President – Stifel Blake Brei, Analyst – Stifel

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DISCUSSION Item 9D.

ASBA Legislative Effort for 2021-22

TO:	Humboldt Unified School District Governing Board	Item #QU	
FROM:	Arizona School Boards Association and Board President Richard Adler	Reading	
DATE:	May 11, 2021	Discuss	х
SUBJECT:	Determination of the Board's issues of importance for consideration by the Arizona School Boards Association as their focus of legislative effort	Action	
OBJECTIVE:	Board Governance		

SUPPORTING DATA:

Each year the Arizona School Boards Association (ASBA) compiles a list of concerns from school districts. The Association is asking for the board's top five priorities. The proposals will be compiled by ASBA staff and provided to the ASBA Legislative Committee for consideration. The Committee will create a draft document that will be circulated to all governing boards and superintendents. This draft agenda will be the basis for discussion and final approval at the official Delegate Assembly on Saturday, September 11. An official HUSD delegate will be selected at a later date.

Attachments:

- Memo from Chris Kotterman, Legislative Committee Chair
- ASBA 2020 Political Agenda Final
- HUSD 2020 Issues for Consideration (submitted to ASBA May 2020)
- Form Issues for Legislative Committee Consideration 2021 Political Agenda

SUMMARY & RECOMMENDATION:

The Board is requested to discuss issues for consideration by ASBA. A list of the top five priorities will be compiled and submitted to ASBA on or before the deadline of May 21.

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Richard Adler @ richard.adler@humboldtunified.com



MEMORANDUM

MEMO TO: GOVERNING BOARD MEMBERS AND SUPERINTENDENTS

FROM: CHRIS KOTTERMAN, Director of Governmental Relations

DATE: April 15, 2021

SUBJECT: SUBMISSION OF PROPOSED ISSUES FOR CONSIDERATION FOR THE 2022 POLITICAL AGENDA

It is time once again to begin the process of developing the ASBA Political Agenda for the 2022 legislative session. Though we are still in the process of completing the 2021 session, it is never too early to start thinking about the association's future priorities. It is our pleasure as your GR staff to facilitate this important process and we look forward to hearing your proposals. As you know, your input to the Legislative Committee is critical. This year we ask that you take a moment to review the current <u>2021 Political Agenda</u> and reaffirm your top five priorities. Furthermore, you may submit two additional priorities you would like the Legislative Committee to consider. <u>Click here to submit the form online or here to download the pdf version</u>. Once submitted, these proposals will be compiled by staff and provided to the ASBA Legislative Committee for consideration. The Committee will then create a draft document that will be circulated to all governing boards and superintendents. This draft agenda will be the basis for discussion and final approval at the official Delegate Assembly on Saturday, September 11th. The timeline is as follows:

- Friday, May 21st Proposed Items Due
- Friday. June 4th- Legislative Committee meets
- Week of June 21st- Legislative Committee recommendations sent to all governing board members and superintendents
- Saturday, September 11th Delegate Assembly (Saturday morning following the Law Conference)

As a reminder, you should schedule this item on an upcoming Board agenda for discussion. Please remember, only one submission per District and it must reflect the collective will of the Board. These proposals are due by the close of business on Friday, May 21, 2021.

As you are aware, the 2021 Delegate Assembly will determine the positions of the Arizona School Boards Association for any future Special Sessions of the current legislature and for the Second Regular Session of the Fifty-Fifth Legislature. In addition to submitting proposals, your

Quality leadership and advocacy for children in public schools

board has the opportunity to help craft ASBA's advocacy stances by registering your district's delegate. Your delegate will represent your district at the Delegate Assembly, a critical meeting where the views of your district can be represented and discussed. The Delegate Assembly will be held on Saturday, September 11th at the JW Marriott Scottsdale Camelback Inn.

Thank you for your active participation in ASBA. If you have any questions, please call me directly at 602-254-1100 or 800-238-4701. You can also reach him by email at <u>ckotterman@azsba.org</u>. I am happy to answer any questions you may have. **Once again, all proposals are due by May 21, 2021.**



2021 Political Agenda

Adopted by the ASBA Delegate Assembly | October 17, 2020

The Arizona School Boards Association represents and advocates for the diverse interests of the state's school district governing boards and the approximately 1 million Arizona children whose education is entrusted to their care. ASBA's legislative, regulatory and legal advocacy is based on the association's Political Agenda. A member-developed document, the Political Agenda is discussed, debated and approved by ASBA membership at the annual Delegate Assembly. Every district member board has the opportunity to influence the yearly agenda.

2021 Priority Issues

Adequately and Equitably Fund District Schools to at Least the National Median per Pupil Funding

Improve Outcomes for All Students Require Public Accountability for Taxpayer Dollars Spent on Education

Preserve and Strengthen Local Control

> Manage the Impact of COVID-19 on Public Schools

Adequately and Equitably Fund District Schools to at Least the National Median Per Pupil Funding

- Maximize state funding for nationally and locally competitive salaries to attract, recruit, and retain talented teachers and staff, including incentives for difficult to fill positions.
- Revise the School Finance formula to:
 - o Provide a stable, dedicated revenue source less reliant on the general fund or annual legislative appropriation.
- o Provide dedicated school capital funding consistent with the constitutional requirement of a general and uniform public school system.
- o Ensure the formula addresses the unique financial needs of schools serving students in poverty and in rural and remote schools.
- o Revise the funding formula to add funding for student mental health and well-being initiatives.
- Fully fund full-day kindergarten and include kindergarten students in the override calculations.
- Advocate to preserve and protect the voters' original intent of Prop 301.
- Index district additional assistance (DAA) funding for inflation.
- Provide funding for new space before existing schools exceed their maximum capacity and become overcrowded, and provide dedicated and flexible ongoing maintenance funding, including building replacement. Advocate for capacity standards that reflect the design of instructional space.

liminate unfunded mandates and administrative burdens.

- Return desegregation funding to a primary tax levy.
- Conduct an exceptional student services cost study to assure students, including in rural or remote areas, are being funded at the actual cost of their services.
- Adequately fund the cost of student transportation.
- Provide funding for preschool programs.
- Reform current year funding to a system that provides districts with appropriate stable annual budgeting ability and technical reliability.
- Prorate funding over the entire school year among all public schools that a student has attended during the year.
- Provide funding to individual districts to implement locally directed school safety programs as well as student mental health and wellbeing initiatives.
- Equitably invest in technology and reliable internet access for all students.
- Adequately fund programs under exceptional student services.
- Provide funding for districts to improve student achievement by addressing social-emotional learning needs and create training programs for school staff in cultural proficiency and responsiveness.

OUR MISSION IS TO CULTIVATE EXCELLENCE IN LOCALLY-GOVERNED SCHOOL DISTRICTS.

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Preserve and Strengthen Local Control

- Ensure local control and flexibility in managing funds and programs when possible, given the Arizona constitutional requirements of a general and uniform public school system.
- Change "override/budget increase" language to better reflect what voters are being asked to support.
- Allow school districts greater flexibility in the divestiture or use of taxpayer-funded assets.
- Oppose legislative intrusion on school site budgeting decisions.
- Maintain exclusive local authority over any measure that would propose to consolidate and/or unify any number of school districts into a larger district.
- Increase the compulsory attendance age from 16 to 18 years.
- Enact research-based reform of the English Language Learner model of instruction that may include primary language literacy to improve student achievement that does not segregate English Language Learners from English speaking peers; integrates reading, writing and oral language instruction; and incorporates multiple assessment measures to demonstrate English proficiency.
- Fully restore 9th-grade CTE/CTED eligibility and funding to allow students to explore career fields and/or certification completion.
- Allow CTEDs to serve students through age 21 regardless of graduation status.

Require Public Accountability for Taxpayer Dollars Spent on Education

Adopted by the ASBA Delegate Assembly | October 17, 2027

- Support local board authority for student suspensions and open enrollment.
- Support policy that eliminates the use of corporal punishment in Arizona schools.
- Amend current statute to allow school board members to use the E-Qual system in addition to in-person signatures to appear on the ballot.

Improve Outcomes For All Students

- Support policy that recognizes, respects, and promotes teaching as a profession.
- Defend against efforts to chill the free speech rights of school employees.
- State standardized testing shall not be used for any purpose other than a year-over-year measurement of student growth in the tested subject.
- Support policy that protects school district employees and students from discrimination based on sexual orientation and gender identity.

- Establish financial and academic transparency for all institutions and individuals that accept public funds.
- Repeal any program that gives public funds for private schools, vouchers (Empowerment Scholarship Accounts) and private school subsidies (Student Tuition Organizations) and prevent any future expansion.
- Require comparative classroom spending audits for school districts and all other institutions that accept public funds and define "classroom spending" as both instructional spending and student support spending.
- Enforce financial requirements and seek recovery of improperly received and/or expended public funds by charter and private schools and organizations.

Manage the Impact of COVID-19 on Public Schools

- Hold school districts harmless for significant enrollment losses for school year 2020-2021.
- Provide flexibility in seat time and attendance requirements for school districts for the 2020-2021 school year.
- Suspend state standardized testing requirements for school year 2020-2021.
- Enact a moratorium on school etter grades for school year 2020-2021.
- · Provide districts flexibility in teacher evaluation requirements and procedures.
- Facilitate regulatory relief in the event the pandemic continues to (or does so at a future date) interrupt the academic year.
- Create a state-funded program designed to bulk purchase sanitation supplies (i.e. PPE, cleaning supplies, etc.) for distribution to school districts and schools.
- Provide funding for increased expenses incurred due to COVID-19, including costs to meet the social-emotional needs of students.
- Fund technology modernization and accessibility to ensure students have the technology and equipment to use during times like these with the current COVID-19 pandemic.
- Unless a public emergency is declared, maintain the right of school districts to close for safety concerns related to COVID-19 outbreak in the community.
- Protect public schools from liability if a community member contracts COVID-19 while engaged in school-sponsored activities.

Humboldt Unified School District #22 Issues for Legislative Committee Consideration – 2021 Political Agenda

The Governing Board of Humboldt Unified School District presents the following issues to the ASBA Legislative Committee as discussed by the Governing Board at their regular meeting held on May 12, 2020.

TOP FIVE

1. Provide a permanent, dedicated funding source for teacher and other staff compensation sufficient to raise the pay to the national median. Due to the COVID-19 pandemic, structure this funding source so that it does not rely solely on seat time and attendance to accommodate for possible alternative instructional delivery models, ie; blended or online learning opportunities.

Rationale: Funding must be sustainable and not subject to yearly fluctuations in the economy to accommodate for unforeseen events such as the COVID-19 pandemic.

2. Fully restore Students First (SFB) funding for building renewal and new construction of school facilities.

Rationale: Districts currently have no mechanism for achieving these initiatives if no bond is in place. Given the continuing reduction in DAA, capital needs are now reaching critical levels.

3. Amend current statute to allow prospective school board members to use the E-Qual system in addition to in-person signatures to obtain the necessary signatures to appear on the ballot.

Rationale: Given the fact that one of the goals of locally elected school boards is to engage and represent the local electorate, it seems appropriate that we expand our opportunities to allow willing persons to collect signatures in as many ways as legally possible. This becomes especially important in light of our current pandemic situation, or other future such situations that might arise.

3. Change "override/budget increase" language to better reflect what voters are being asked to support, i.e.; "local support initiative."

Rationale: Voters are often confused by the existing language, and think that districts "overspend" their allowable budgets.

4. Fully fund full-day kindergarten and include kindergarten students in the override calculations.

Rationale: Based on research, HUSD believes that a strong educational foundation provided by full day kindergarten is needed to increase the chances of successful learning. Given that kindergarten, which was fully funded at one time, is currently only funded at 1/2 weight per child, school districts must make up the rest of the funding, taking hundreds of thousands of dollars that could be used elsewhere, to provide this critical service.

ADDITIONAL ITEMS

5. Revise State formula and fully fund the DAA funding stream to include additional funding for costs associated with COVID-19 response such as universal affordable access to high speed internet, 1:1 technology, PPE, and increased cleaning and disinfecting needs.

Rationale: Although this had previously been promised to be achieved within five years, districts have needs now and these needs have only increased with the new reality of educating in the face of a global pandemic. Funding overall to districts remains well below 2008 levels and should be restored and increased ASAP.

6. Reform current year funding to a system that provides districts with appropriate stable annual budgeting ability and technical reliability.

Rationale: Any organization relies on financial stability during the fiscal year in order to effectively operate. A reduction in students could, in theory, mean fewer teachers, classrooms, and paraprofessionals are needed to meet the demands of the reduced student population. However, the loss of students generally impacts all grades meaning a few students are gone from each grade thus lowering classroom sizes but not enough to justify reducing operational costs. Given the extreme uncertainty of what delivering instruction will look like next school year and for the foreseeable future due to COVID-19, now would be an appropriate time to give Districts maximum flexibility in how they manage staffing and operational costs.

ISSUES FOR LEGISLATIVE COMMITTEE CONSIDERATION -

2022 POLITICAL AGENDA

e Governing Board of following issue(s) to the ASBA Legislative Comm	School District presents the
	intee as adopted by the covorning board on
Top Five Priorities	Rationale
1	
2	
3	
4	
5	
Additional items for consideration	Rationale
1	
2	

Please include the rationale for each proposed item. This will help provide context during the Legislative Committee discussion.

PLEASE RETURN BY: MAY 21, 2021

ASBA FAX #: 602.254.1177 OR EMAIL: gmoss@azsba.org

Prefer to complete this form online? Click here.

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DISCUSSION Item 9E.

HUSD Pandemic Update

TO:	Humboldt Unified School District Governing Board	Item #OE
FROM:	John Pothast, Superintendent	Reading
DATE:	Tuesday, May 11, 2021	Discuss X
SUBJECT:	HUSD Pandemic Update	Action
		Consent
OBJECTIVE:	Gool #2: Focus on Di	Consent
	Goal #2: Focus on Planning for Future Student Needs	

SUPPORTING DATA:

Superintendent Pothast and the Governing Board will discuss the current pandemic and Humboldt Unified School District's plans moving forward.

SUMMARY & RECOMMENDATION:

Sample Motion:

N/A

Approved for transmittal to the Governing Board: Mr. John Pothast, Superintendent

Questions should be directed to: John Pothast, Superintendent (928)759-4000

ACTION Item 10A.

Temporary Suspension of Policy BGB

TO:	Humboldt Unified School District Governing Board	Item # 10h
FROM:	Dr. Rob Bueche, Executive Director of Educational Services and Federal Programs	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Temporary suspension of Policy BGB – Policy Adoption	Action X
		Consent

OBJECTIVE: Board Governance

SUPPORTING DATA

According to Policy BGB -

The Board shall adhere to the following procedure in considering and adopting policy proposals to ensure that they are fully studied before final action:

- First meeting the proposal shall be presented for review
- Second meeting the proposal shall be presented for discussion and action

Arizona School Boards Association has recommended that the recent Policy Advisory (679), received in April 2021, be adopted at a single meeting of the Board as provided in Policy BGB and that the Superintendent approve the changes in regulations to accompany the policies.

SUMMARY & RECOMMENDATION

It is recommended that Policy BGB – Policy Adoption be temporarily suspended as it refers to the requirement that policies have a First Reading and a Second Reading prior to adoption.

Sample Motion

I move to temporarily suspend the requirement in Policy BGB – Policy Adoption to allow for possible adoption of Policy Advisory 679 in one meeting.

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Dr. Rob Bueche @ 759-4010

ACTION Item 10B.

Policy IKFB – Graduation Exercises

TO:	Humboldt Unified School District Governing Board	Item # 10B
FROM:	Dr. Rob Bueche, Executive Director of Educational Services and Federal Programs	Reading X
DATE:	Tuesday, May 11, 2021	Discuss
SUBJECT:	Policy Review – Policy Advisory 679 First Reading and Adoption	Action X
		Consent
OBJECTIVE:	Board Governance	

SUPPORTING DATA:

House Bill 2705 added ARS 15-348, which permitted the inclusion of traditional tribal regalia and other such objects of cultural significance to be worn as part of graduation ceremonies.

SUMMARY & RECOMMENDATION:

This is the First Reading and Adoption of suggested changes to policies, regulations, and exhibits.

ASBA's Policy Advisory Discussion may be found on the page(s) immediately prior to the documents which are to be considered by the Governing Board for adoption as a policy of the Superintendent for implementation as a regulation or exhibit. HUSD administrative recommendations are also included.

Arizona School Boards Association (ASBA) has recommended we expedite the approval of this policy, and adopt the policy with only one reading. Upon approval this policy and regulation will become effective immediately and will be added to the current Policy Manual.

Sample Motion:

I move to adopt the following policy as presented by ASBA:

Policy IKFB Graduation Exercises

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Dr. Rob Bueche Executive Director of Educational Services and Federal Programs (928)759-4000

POLICY SERVICES ADVISORY

Volume 33, Number 2

April 2021

POLICY ADVISORY DISCUSSION

Policy IKFB, Graduation Exercises

House Bill 2705 (Fifty-fifth Legislature, First Regular Session, 2021), an act relating to local governance of schools, was approved by the Governor, and filed in the office of the Secretary of State on April 20, 2021, as an emergency measure that is necessary to preserve the public peace, health or safety and is operative immediately as provided by law.

The Governing Board should adopt Policy IKFB as amended in one reading as Policy BGB, Policy Adoption, states that policies may be adopted or amended at a single meeting of the Board in a Board-declared emergency.

House Bill 2705 is replicated below:

Be it enacted by the Legislature of the State of Arizona:

Section 1. Title 15, chapter 3, article 3, Arizona Revised Statutes, is amended by adding section 15-348, to read:

15-348. Dress code policies; traditional tribal regalia; objects of cultural significance; graduation ceremonies; definitions

- A. A SCHOOL DISTRICT GOVERNING BOARD, A CHARTER SCHOOL GOVERNING BODY OR ANY PUBLIC-SCHOOL MAY NOT PROHIBIT A STUDENT WHO IS A MEMBER OF A FEDERALLY RECOGNIZED INDIAN TRIBE OR WHO IS ELIGIBLE TO BE ENROLLED AS A MEMBER OF A FROM **WEARING** INDIAN TRIBE RECOGNIZED FEDERALLY OF CULTURAL TRIBAL REGALIA OR **OBJECTS** TRADITIONAL SIGNIFICANCE AT A GRADUATION CEREMONY.
- B. FOR THE PURPOSES OF THIS SECTION, "OBJECTS OF CULTURAL SIGNIFICANCE" AND "TRADITIONAL TRIBAL REGALIA" INCLUDE AN EAGLE FEATHER OR EAGLE PLUME.

Sec. 2. Emergency

This act is an emergency measure that is necessary to preserve the public peace, health or safety and is operative immediately as provided by law.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Page 1 of 3

If you have any questions, call Policy Services at (602) 254-1100. Ask for Chris Thomas, General Counsel/Associate Executive Director; Dr. Terry Rowles, Assistant Director; Steve Highlen, Senior Policy Consultant; or David DeCabooter, Policy Consultant/Staff Attorney. Our e-mail addresses are, respectively, [cthomas@azsba.org], [trowles@azsba.org], [shighlen@azsba.org] and [ddecabooter@azsba.org]. You may also fax information to (602) 254-1177.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to review the policy references and consult an attorney for further explanation.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Page 2 of 3

IKFB © GRADUATION EXERCISES

Graduation exercises will be held for students who have met state and local requirements for graduation from high school.

Participation in high school commencement exercises is encouraged but is not compulsory. However, since these exercises require planning and rehearsals, the following rules shall apply:

A. Students who wish to participate must be present at the rehearsals. Failure to do so, except for legitimate reasons for absence, may be cause for excluding students from participating in the exercises.

B. Students may not participate in the commencement exercises unless they have successfully completed the requirements for graduation.

C. Awards to seniors will be printed on the commencement program and announced at the exercises only in cases where the recipients have been selected solely by the school.

D. Other awards to graduating seniors selected by persons or organizations outside the school may be presented at the final awards assembly if approved by the principal.

E. A student who is a member of a federally recognized Indian tribe or who is eligible to be enrolled as a member of a federally recognized Indian tribe may wear traditional tribal regalia or objects of cultural significance at a graduation ceremony.

F. For the purposes of this section, "objects of cultural significance" and "traditional tribal regalia" include an eagle feather or eagle plume.

Adopted: _____

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Page 3 of 3

ACTION Item 10C.

2021-2022 Classified Work Agreement Language

TO:	Humboldt Unified School District Governing Board	Item # 100
FROM:	Kort Miner, Executive Director of Operations/HR	Reading
DATE: SUBJECT:	April 13, 2021 Approval of 2021-2022 Classified Work Agreement Language	Discuss Action X
OBJECTIVE:	Board Governance	Consent

SUPPORTING DATA:

In the Board packet you will find the proposed 2021-2022 classified work agreement language that has no changes in comparison to last year's work agreement language. The work agreement language has been vetted by legal counsel.

SUMMARY & RECOMMENDATION:

It is the recommendation of the administration that the proposed work agreement language be approved to approve the modification of the 2020-2021 301 Performance Plan as presented.

Sample Motion

Sample Motion	
I move to approve the attached 2021-2022 work agreement language for classified sta	ff.
Approved for transmittal to the Governing Board:	
Questions should be directed to: Kort Miner, Executive Director of Operations/HR	nt

CLASSIFIED STAFF AT WILL NOTICE

This Classified Indefinite Term At-Will Notice of Employment is between the Humboldt Unified School District #22 ("the District"), by and through its Governing Board and the employee named above (the "Employee").

You are hereby notified that pursuant to action taken at a meeting of the Humboldt Unified School District's Governing Board, you have been employed for the position listed above, commencing on the Start Date and paid at the hourly rate as listed above. You will receive fringe benefits, if any, as approved annually by the Board pursuant to District policy. A work schedule for the position is available on the HUSD website, which includes information on holidays and non-work days. No guarantee of a particular schedule of work, or a minimum number of days or hours, is provided by this Notice of Employment.

Your employment is contingent upon any documentation required by law or District policy for the position, which may include fingerprint clearance, driver's license, food handler license, bus driver license, or other certification for position described. You are expected to comply with the requirements of the job description and Board policies while employed by the District. Employee agrees to perform such duties as assigned by the Board, Superintendent, or any supervisor, and acknowledges that the Employee may be reassigned to any position for which he or she is qualified as the best interest of the District may require.

Your employment may be terminated by the District or by you, with or without cause, upon giving the other party written notice. Termination by the District is effective upon Board action. No legitimate expectation of continued employment is created by this employment, understandings with the Board or its agents, or interpretations of Board policies.

PLEASE ACKNOWLEDGE RECEIPT OF THIS NOTICE OF EMPLOYMENT BY SIGNING (ELECTRONICALLY OR IN WRITING) AND RETURNING ONE COPY, UNALTERED, TO THE HUMAN RESOURCES DEPARTMENT WITHIN FIFTEEN (15) DAYS OR THIS OFFER WILL BE NULL AND VOID.

EMPLOYEE'S SIGNATURE

DATE

(

ACTION Item 10D.

2021-2022 Classified Employee Work Agreements

TO:	Humboldt Unified School District Governing Board	Item # 10D
FROM:	Kort Miner, Executive Director of Operations and HR	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Approval to Issue 2021-2022 Work Agreements to Current 2020-2021 Classified Employees	Action X
		Consent
OBJECTIVE:	Board Governance	

SUPPORTING DATA

In preparation for the 2021-2022 school year, all current classified staff positions were reviewed to determine whether they were needed to support District programs and practices and whether there were funds to support the positions next year. Based on current information, it is recommended that 2021-2022 work agreements be issued to those 2020-2021 classified employees listed on the attached Recommend to Rehire Classified Employees for 2021-2022 document.

Should future financial issues require changes to the above staffing, most of all of the employees listed are on classified at-will indefinite term work agreements that may be terminated by providing notice to the employee. Furthermore, a few other recommendations may follow once staffing and enrollment issues have been clarified.

SUMMARY & RECOMMENDATION

It is the recommendation of the administration that work agreements listed on the attached Recommend to Rehire Classified Employees for 2021-2022 be approved for the next school year.

Sample Motion

I move to approve the issuance of the 2021-2022 work agreements listed on the attached Recommend to Rehire Classified Employees for 2021-2022 document.

Approved for transmittal to the Governing Board:

Mr. John Pothast, Superintendent

Questions should be directed to: Kort Miner, Executive Director of Operations/HR

HUSD Classified Staff Contracts for 2021-2022

Before and After School Program ARCHETA, KYLA R DALTON, MELODY A GEST, SUSAN L KRUCEK, TERESE M

Bradshaw Mnt High School

CARLSON, LUCINDA K CASPERSON, BRONTE J CLARK, NANA M CLIFFORD, MELINDA A CONWAY, CHRISTOPHER A CONWAY, MAUREEN P CRAWFORD, JONATHAN M DAVIS THOMPSON. **KRISTINA D** FINNERTY, SHAWN M FOLEY, ALMA D GOLLEHER, TOMMY W GRANT. DAVID N **GRIFFEE, KIMBERLEY A** HANSON, DONALD L HELMICK, MELISSA M HERRIOTT, COLLEEN A HILMES, SAM L HUNGERFORD, MICHAEL S LEMOND, TRACY A LIBBY, ANTHONY P LONG, CLAUDIA MCDERMOTT, MARCY L NORRIS, STARRLA A ROBERTSON, JESSICA L SANFORD, MELISSA A SCHAETZLE, LINDA SCOTTO, KARRA E SPENCER, JULIE K STALLARD, WOODROW STEWART, CLAUDIA A TERRY, CHRISTINA

THOMAS, HOPE WALTER, CHRISTOPHER J

Bradshaw Mtn Middle School DALKE, SHARON D HOOVER, KIMBERLY KIMBALL, GREGORY M LINDBERG, DARLA D REYES, ANDRIA E ROGERS, JEFFREY N TIMMONS CROFUTT, LORI TYBUREK, ELZBIETA A

Bright Futures Preschool

WILSON, NANCY

BIDDERMAN, KATHRIN FLOYD, CHRISTINE M GUZMAN, LIBIERT S HARRISON, PAULA J HOSKINS, SUNNI D JENSEN, MEGAN N KNEELAND, RUTH ANN KOLBE, LORRIE A MIZZELL, JANEL C PIRTLE, MARY A RASMUSSEN, LORIE A ZAVALETA, ANITA A

<u>Coyote Springs</u> Elementary School

BAILEY, TERESA K BALDWIN, ROBERTA BARDON, CHRISTINA BEATTIE, LEE BRATT, MICHELLE L DUTTON, AMY L HASH, TIINA M HUNT, HAROLD D JUDD, STEPHEN R KNOX, CHRISTINE S LEE, JENNIFER N MCLELAND, D PAUL OCONNELL, MICHAEL E PORTREY, SARAH E QUAMMEN, DAWN M SMITH, STEPHANIE M VOGEL, JENNIFER WILLIAMS, KERI L WOODRUFF, LEIGH A

Curriculum/Fed Grants

JOHNSON, SHEA D KRIETENSTEIN, LISA MARCUS, STACY L MCCORMICK, JESSICA D VELAZQUEZ, ANGELA M

<u>Finance</u>

ARNTZEN, JEANNETTE J ATHERTON, RUTHANN BARKER, LETICIA P-S FAIRCHILD, KATHERINE T HACKER, DEBORAH P HARTSHORN, TAMI M MONTIERTH, KATHLEEN

Food and Nutrition

ARMON, HALEY BAEIGHKLEY, JULEE M BAILEY, LINDA J BEHM, SHALOM R BELL, SVETLANA V BENTLEY MAST, LISA A BOLANOS, VIANCA BROXMEYER, MICHELLE BURGES, PATRICIA M CAO, VAN H CARRASCO, SHELBY E CEDILLOS, ISABELL R CHAMBLESS, JOHNNY R CHATTERSON,

CATHERINE M COSTANZI, STACY DECKER, TERESA A FARMER, JENNIFER A GOMEZ, ELBA Y GUNN, SHANNAN G HADLEY, BARBARA I HERNANDEZ, JEANNE M HERRERA VALENZUELA, PERLA J JONES, CONNIE M JONES, NORMA **KREIN, YVONNE M** LEDESMA, YOLANDA LONG, ELIZABETH A MARRUFO, ERIKA I MC CAULEY, KIMBERLY A MOELLER, LORRAINE L MUNOZ, MARIA G NOBRE EATON, JESSICA L OLIVARRIA RODRIGUEZ. CLAUDIA E ONSAGA, MARISSA RAMIREZ, MARGARET E REMLING, NICHOLE RENDON, NORA E RENTERIA, ELISA C ROBERTS, DIANE L SCHMIDT, THERESE M SEAVEY, SUZANNE M SEGARRA, LISA M STAMPER, RYAN A TAMMO, RANA S TARR, ROBIN TIMM, KATHERINE TOM, ANITA L URZUA POLLOCK, CAROLINA VAUGHN, DENISE E WHITMAN, VIRGINIA YARMOLIK GIBBS, IRYNA S

Glassford Hill Middle School AIKEN, PATRICIA M BLEVINS, ALICIA ELLIOTT, SHANNON L FLEWELLEN, TRACIE A KELSEY, TODD C MARCH, VERONICA MORTENSEN. DANIELLE N OGLE, HAILEY L PEEK, MICHAEL A RACKLEY, PHYLLIS D REARDON, MICHAEL 0 SMITH, KAREN L WHEELER, KIM H

Granville Elementary School

ANSELL, LORIA DEKENS, FAITH H FIELD, KELLI A FULFER, JOHN R GUEST, LADAWN HOWARD, KENT D HUBER, JAMIE D HYNES, JANE E JOHANSEN, KATHRYN A LYON, LEANNA MILLIRON, BRANDON W MULLINS, AUSTIN M NICHOLAS, WILLIAM P PACKER, EDIE A SAWYER, MEGAN L TISDALE, JAYME L WEEKS, LAURA M WISE, KRISTEN J

Human Resources

BOEHM, HANNAH N PETERSEN, CHRISTINE M PLUMB, JACKIE M WALKER, PATRICIA R

Humboldt Elementary School

CORDERO, CARLA ETCHEVERRY, PATRICIA FERRIS, ANGELA C HOFFERBER, CASSANDRA Α JAQUES, LAURIE T JAQUES, LAURIE T JUAREZ, LENA M KORT, DEBORAH G KROB, TIMOTHY A MATHENY, LEAH A MILLER, PENNY L PITT, DESIRAE A RAY, DONNA J REYNOLDS, DEBRA K SCANTAMBURLO HALL. **GISELLE B** THOMPSON, TINA C UNDERWOOD, DONALD G

Information Technology Services

BERARDI, ROBIN L CHIARAVALLOTI, JOSEPH SCHERER, BRENDAN WING, JEFFREY M YARBROUGH, DONALD L

Lake Valley Elementary School ALLEN, KRISTINA J BABCOCK, MELISSA M

BABCOCK, MELISSA M BUSK, LAURIE A DITTBRENNER, CAROL DONNELLY, DENNIS M ECKLE, CHRISTINA L HAWK VAN DYKE, STEPHANIE K HERRIN, GEORGE A HURTT, SAMANTHA D IVERSON, KRISTA A LAJEUNESSE, JORDAN B LONG, REBECCA A MAGDALENO, JODY PEREZ, REBECCA L RICE, LORI ROGERS, AMELIA J SAMUEL, KATHRYN N STAMPER, COURTNEY L STAMPER, KIMBERLEE K THIE, TAMMY S VALDEZ, ANDREA C WAGNER, BENN A WOOD, ADIEREN M

Liberty Traditional School

BLUMSTEIN, BENJAMIN J BRINKMANN, PAIGE J BRUHN, ERIC CHANEY, SHANNON L CULVER, RACHEL DESJARLAIS, BOBBI JO DIMMER, HELEN G ESPINOSA, JOHN S HAYWOOD, LISA M HERMAN, TERESA KENNER, CAROL A MINARDI, STACI C MOLES, HEIDEMARIE OLIVE, ANDREA N PEARL, MELISSA J STOOKS, AMY M VALTIERRA, GLORIA E WALLACE, CAMRON L

Maintenance

BATTIATO, VICTOR E FISCHER, DEBORAH A FOREMAN, MARK D GIBBS, JODIE L GRINTER, CHRISTINE HARMON, CYNTHIA M KNABE, CHRISTOPHER S PETERS, KEVIN D RAMIREZ, MANUEL R SALAS, ROLANDO WURTZ, JOHN G

<u>Mountain View</u>

Elementary School ASBURY, THERESA A CATES, AARON J CLARK-SMITH, SHELLY A CLINTON, STEPHANIE L CROFT, JENNI M DELAMATER, JENNIFER R FRY, MACKENZIE L JENNINGS, MARIANNE R KELLY, AMY J KUAPAHI, KERRYANN K LONGIELIERE, BRIANNA KAY M LOPEZ, KENIAH I LOUGHMILLER, TOJONA A MATHESON, JOAN A MCCLURE, PAMELA M MEDRANO, TERESA L ORMOND, TIMOTHY G PALACIOS, SANDRA G ROGERS, PATRICE J ROGOS, MORGEN A SANCHEZ MORENO,

NUBIA C SHUMILOVA, LYUBOV SPURGEON, T ERIC TENETTE, ERICA Z WARD, SUSAN M WINN, ROBERT S WISMA, ALEXANDRA M WOHLWEND, JAMI S

Special Services

ADAMS, VALERIE S BEDFORD, VICKI B BOUTIN, CYNTHIA D DARLEY, APRIL L FAUST, KRISTI L GAMBLE, JARED E MONREAL, TONI L MONTES, GUADALUPE V MYERS, DARCY D OTT, KRISTIN L RIGGS, HEATHER A

Superintendent Office

BARTMUS, SAMANTHA R

Transportation

AINSWORTH, JAMES ANDERSON, PAMELA J ANGLIN, KRYSTAL L BEADLE, JENNIFER M BERGMAN, LISA E BLEDSOE, WILLIAM T BORK, EDWARD J BRANNON, JOHN M BUTLER, TERI J CONSOLE, SUSAN B DEGEER, TRACY A DUNN BENBROOKS, CAROL A EHRLICH, MARIA ELENA FLOYD, SHAWN R

FREEMAN, STERLING C FUERST, DOREEN GARCIA, YADIRA M GONZALES, ERNIE **GREENBANK, JAMES I** HARDIE, THOMAS L HARTSHORN, BRIAN JAMISON, SUSAN P JENSEN, DANNY D JOHNSON, ERIC M King Teresa LAWRENCE, KRISTEN E LEITHEAD, MARICELA D LOVELL, HEATHER N MARTIN, KIMBERLY D MUYLLE, KAREN R NICHOLSON, DAVID B NINE-ROWE, ENAFAYE G PERRY, GERALD S POIRIER, TWYLLA J PORTNER, ROMAN F RAMIREZ, ARTHUR R RAMIREZ, BRANDON RAMIREZ, CELINA M RATHBUN, KENNETH C RODRIGUEZ, PETE A ROMERO, JOHN JR SANCHEZ, KIMBERLY A SCHICK, TERESA A SCHMIDT, ROBERT J STALLARD, WAYNE STEINGRABER, KENNETH L TLE, CHARLES VILLAIN, LAURIE A WADSWORTH, ERIN E WAGNER, CHARLES WARNER, JOSHUA P WEHRWEIN, ANDREW A WELCH, STEPHEN J WORONES, RICHARD W JR

ACTION Item 10E.

BMHS Male Volleyball

TO:	Humboldt Unified School District Governing Board	Item # JOE
FROM:	Kort Miner, Executive Director of Operations and HR	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	Adding boys' volleyball to BMHS	Action X
OBJECTIVE:	Goal #2: To Focus on Planning for Future Student Needs	Consent

SUPPORTING DATA

The Bradshaw Mountain High School Athletic Department would like to officially add boy's JV and Varsity Volleyball to our list of sports offered at BMHS, starting the spring of 2022. This would take our total number of sports offered at BMHS to 16. Title IX does not come into play with this decision since we already offer 10 sports which females can participate in and 9 sports for male athletes. Baseball and potentially boys' volleyball being the only all true male sports program at BMHS.

- We currently have a list of 23 boys who have expressed interest in playing volleyball. But can see it increasing once they know it is actually being offered. Even had a middle school student ask about it during a visit.
- The AIA would add BMHS to a conference (most likely staying in 4A) and can be placed in a region (possibly West Valley with Prescott) for competition. We will have to create our own schedule since the schedules are created on a 2-year basis. But all it will take is asking other schools to fill our schedule and getting it approved by the AIA.
- We would not need to purchase any new equipment since the athletic department already owns all the necessary equipment from girls' volleyball.
- We would need to purchase uniforms; however, the Student Council has already agreed to assist with \$400 in purchasing some of the uniforms. Plan on looking for donations if possible.
- The district would need to supply transportation to approximately 7-10 away games and 2 tournaments (if allowed next school year). The teams would have 18 games on the schedule, plus possibly 2 tournaments.
- Two coaches (Varsity and JV) stipends would need to be covered. The starting range is \$1225.000 to \$1592.50. The athletic department would be willing to cover the cost the first year through their tax credit account but would look to moving it to M/O for the Head coach and tax credit for the assistant coach the following year

SUMMARY & RECOMMENDATION

The administration supports the addition of an AIA program at BMHS for boys' volleyball to start the spring of 2022.

Sample Motion

I make a motion to add boys' volleyball to BMHS for the spring of 2022.

Approved for transmittal to the Governing Board:

Mr. Johr Pottast, Superintendent

Questions should be directed to:

Kort Miner, Executive Director of Operations/HR or Claiminda Weatherwax, Athletic Director @ BMHS

ACTION Item 10F.

MOU Between HUSD & West Yavapai Guidance Clinic

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # \A
FROM:	Patty Bitsilly, Director of Special Services	Reading
DATE:	May 11, 2021	Discuss
SUBJECT:	School-Based Counseling Services - West Yavapai Guidance Clinic	Action X Consent
OBJECTIVE:	Goal #1: To Raise the Level of Student Achievement	

SUPPORTING DATA

West Yavapai Guidance Clinic (WYGC) is willing to partner with Humboldt Unified to offer school-based counseling services for students during the 2021-22 school year. This program will be housed on school campuses by providing an in kind donation of an office for the full-time clinician provided. WYGC employs and compensates clinicians to provide school-based counseling services to all students at their assigned school. Initially, this program will benefit two school sites.

Funding is provided by WYGC grants, students' private insurance, AHCCCS, and sliding fee scale. Parents will be contacted prior to any students receiving initial services to receive consent. Humboldt Unified believes collaboration with West Yavapai Guidance Clinic will aid in their students' social emotional health allowing our students to fully access their education opportunities.

SUMMARY & RECOMMENDATION

West Yavapai Guidance Clinic is offering to fund school-based counseling services for the 2021-22 school year at two school sites(proposed to be MVES and HES, subject to change) within HUSD. Humboldt Unified will provide an in kind donation of an office space and house the program.

Sample Motion

I move to approve that the school-based counseling services with West Yavapai Guidance Clinic be approved for the 2021-22 school year.

Approved for transmittal to the Governing Board:

Questions should be directed to: Patty Bitsilly, 759-4031

Mr. John Pothast, Superintendent

MEMORANDUM OF UNDERSTANDING

Humboldt Unified School District (herein "District") and West Yavapai Guidance Clinic, an Arizona nonprofit corporation (herein "WYGC") hereby agree to the following Terms and Conditions:

1. **PURPOSE.** This Agreement supports WYGC's desire to provide mental health services, substance abuse counseling, and parenting skills training, including individual, group, family counseling services (herein "Services") to students and families within the District.

2. WYGC AGREES TO:

- A. Provide clinicians (counselor or social worker) services to select schools and sites to be designated by the District.
- B. Make Services available on school campuses for students who are enrolled in WYGC Services.
- C. Support teachers and school personnel in identifying students and families who are in need of behavioral health services.
- D. Provide Services to students and families who are either eligible or ineligible for Arizona Health Care Cost Containment System (herein "AHCCCS") coverage. It is anticipated that some students may be enrolled in WYGC and others may be paid for through grant funding.
- E. Assist families with enrollment for AHCCCS. Provide Services to students and families who will pay for Services out-of-pocket (herein "Private Pay"). Students and families receiving Private Pay Services will sign a Private Pay Agreement with WYGC. The Rate Schedule for Private Pay is outlined in <u>Exhibit A</u>.
- F. Work in collaboration with families, teachers, and school personnel to aid students and families in reaching their service plan goals.
- G. Upon request, provide updates to School Administration and Board regarding the progress and impact of programs and Services.

3. DISTRICT AGREES TO:

- A. Provide adequate office and classroom space to enable WYGC to effectively administer programs and Services.
- B. Work in collaboration with WYGC to aid students and families in reaching their service plan goals.
- 4. TERM. The term of this Agreement shall be from _____ 2021 through _____, 2022. This Agreement is not subject to automatic renewal.
- 5. **TERMINATION.** Either party may, at any time and without defaulting on this Agreement, terminate in whole, or any part, this Agreement for convenience by providing a thirty (30) day written notice to the other party.
- 6. RELATIONSHIP BETWEEN PARTIES. WYGC and District are independent entities. No relationship of employer-employee exists between WYGC, District, and their agents. The Parties understand and agree that they shall not in any manner represent or hold out as acting or being authorized to act on behalf of the other Party. WYGC and District will retain exclusive control of their respective employees.
- 7. INSURANCE. The District and WYGC shall maintain insurance to cover its operations and properties throughout the term of this Agreement. Any insurance maintained by WYGC will apply in excess of, and not contribute to, insurance maintained by the District. WYGC shall provide District with proof of liability insurance.
- 8. **CONFIDENTIALITY.** During the execution of this Agreement, the Parties may gain access, gain exposure, or acquire confidential information of clients (herein referred to as "Confidential Information").

- A. Confidentiality Obligations. The Parties, including their employees, agents, or representatives shall (i) not disclose to any third party the Confidential Information acquired during the execution of this Agreement, unless otherwise permitted by this Agreement, (ii) only permit use of the Confidential Information by employees, agents, and representatives who need the Confidential Information to complete performance under this Agreement, and (iii) advise each of their employees, agents, and representatives of their obligations to keep the Confidential Information private. The Parties agree that they shall be bound by and shall abide by all applicable Federal and State statutes and regulations pertaining to the confidentiality of client records or information.
- B. **Confidentiality Exception.** The Parties shall not use or disclose any Confidential Information for any purpose not associated with the Parties' responsibilities under this Agreement, unless the Party receives written consent from the client, client's attorney, or legal guardian.
- 9. INDEMNIFICATION. Each Party to this Agreement shall hold harmless, and indemnify the other Party and its directors, officers, agents, sub-contractors, employees and volunteers against any and all losses, liabilities, damages, injuries, claims, suits, demands and legal proceedings including any direct, indirect or consequential loss, liability, damage, or expense, but not including attorneys' fees, unless awarded by a court of competent jurisdiction, arising out of or in connection with the intentional, willful, wanton, reckless or negligent conduct arising from or to the extent alleged to be in connection with the Services to any Indemnified Party and any third party. However, neither Party shall be indemnified hereunder for any loss, liability, damage, or expense resulting from its sole negligence or willful misconduct. Any claim involving contributory negligence shall be handled so that each party is responsible and liable for its share of the damages and defense cost associated therewith, in proportion to its share of negligence.
- **10. NOTICES.** Unless otherwise provided for in this Agreement, notices shall be provided in writing. Notices may be made in electronic or hard copy format, so long as the specified guidelines are followed.
 - A. Electronic Notices. Electronic notices must be sent via electronic mail. Notice is deemed given when the notice is sent. Electronic notices to WYGC shall be sent to:
 - Electronic notices to District shall be sent to: John.Pothast@humboldtunified.com.
 - B. Hard Copy Notices. Hard copies notices must be sent by registered or certified mail with delivery confirmation. Notice is deemed given upon confirmed delivery. Notices to WYGC shall be sent to: West Yavapai Guidance Clinic;

______. Notice to District shall be sent to: Humboldt Unified School District; 6411 N. Robert Road, Prescott Valley, AZ 86315; Attention: John Pothast, Superintendent.

- 11. GOVERNING LAW AND VENUE. The validity, interpretation, and performance of this Agreement shall be governed by the laws of the State of Arizona. The venue for any legal action arising out of this Agreement shall be held in a court of competent jurisdiction in Yavapai County in the State of Arizona.
- 12. COMPLIANCE WITH LAW. The Parties agree that this Agreement shall, comply with applicable local, State, and Federal law.
 - A. Equal Opportunity Affirmative Action. WYGC shall not maintain or provide racially segregated facilities at any establishment under its control. WYGC agrees to comply with all applicable State and Federal Equal Opportunity, immigration, and affirmative action requirements.
 - B. Nondiscrimination. The Parties shall comply with Tile VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act, and State Executive Order No. 99-4 and 2009-09, which mandates that all persons, regardless of race, color, religion, sex, age, national origin, or political affiliation, shall have equal access to employment opportunities. The Parties shall comply with the Rehabilitation Act of 1973, as amended, which prohibits discrimination in the employment or advancement of employment of qualified persons because of physical or mental handicap, and the Americans with Disabilities Act.
 - C. **Fingerprinting**. District will have, at all times, a complete and accurate written list of all employees and agents of WYGC who will be provided access to District sites on a regular basis under this Agreement;

WYGC will be required to have a completed fingerprint clearance card in accordance with A.R.S. § 15-512(H), and a criminal background check for each person granted access to District sites on an intermittent basis; and WYGC will ensure that its employees and agents follow guest or visitor rules at District sites

- D. Workers' Compensation. An employee of either Party shall be deemed an "employee" of both Parties while performing pursuant to this Agreement, for purposes of A.R.S. § 23-1022 and the Arizona Workers' Compensation laws. The primary employer shall be solely liable for any worker's compensation benefits which may accrue. Each Party shall post a notice pursuant to the provisions of A.R.S. § 23-906 in substantially the following form: All employees are hereby further notified that they may be required to work under the jurisdiction or control or within the jurisdictional boundaries of another public agency pursuant to an intergovernmental agreement or Contract, and under such circumstances they are deemed by the laws of Arizona to be employees of both public agencies for the purposes of workers' compensation.
- E. **Changes in Law.** If prior to the expiration of the term of this Agreement, applicable Federal, State, or local laws are enacted and affect either Party's performance or ability to perform under this Agreement, then the Parties may modify this Agreement within thirty (30) days after the legislation is effective.
- F. Appropriations. If during the term of this Agreement, a regulatory body, including the Arizona Department of Behavioral Health Services and/or Human Services, Arizona Health Care Cost Containment System (AHCCCS), Regional Behavioral Health Authority, other funding sources, or the Internal Revenue Service determines that this Agreement is illegal, jeopardizes WYGC's tax exempt status, or otherwise materially affects WYGC's business, the applicable provisions of this Agreement shall be deemed null and void.
- G. Severability. If any of the provisions contained in this Agreement are deemed invalid, illegal, or unenforceable in any respect under any applicable statute or rule of law, then such provisions shall be deemed inoperative to the extent that it is invalid, illegal, or unenforceable, and the remainder of this Agreement shall continue in full force and effect.
- 13. DISPUTE RESOLUTION. Any claim or controversy arising out of this Agreement will be resolved, to the fullest extent possible and in accordance with the law through informal meetings and discussions held in good faith between appropriate representatives of the parties. Any remaining claim or controversy will be resolved through mediation. Either party may initiate mediation by providing the other party a written request for mediation, setting forth the subject of the dispute and the relief requested. The parties will cooperate with one another in selecting a mediator. The parties agree they will participate in the mediation in good faith. Each party will bear its own costs and expenses, including its own attorneys' fees. Each party will bear an equal share of the mediator's fees and any administrative mediation by any of the parties, their agents, employees, experts and attorneys, and by the mediator made during mediation, are confidential, privileged, and inadmissible for any purpose, including impeachment, in any other proceeding involving the parties, provided that evidence that is otherwise admissible or discoverable shall not be rendered inadmissible or non-discoverable as a result of its use in the mediation.
- 14. WAIVER. No delay or failure to exercise any right, power, or privilege under this Agreement shall impair any such right, power, or privilege or be construed as a waiver of any default.
 - **15. NO PUBLICITY.** The Parties shall not advertise, publish or disclose to any third party or use any trademarks or trade names in any press release, promotional materials, advertisements, without a written consent signed by all Parties
 - 16. ASSIGNMENT. This Agreement shall not be assigned in whole or in part by any of the Parties without the express, written consent of all Parties.

- **17. ENTIRETY.** This Agreement contains the entire contract between the Parties. All prior negotiations between the Parties are merged into this Agreement. There are no understandings or agreements other than those incorporated herein. This Agreement may not be modified except by written instrument signed by all Parties.
- **18. SIGNATURE AUTHORITY.** Each person signing this Agreement represents and warrants that he or she is duly authorized and has legal capacity to execute and deliver this Agreement.

West Yavapai Guidance Clinic		Humboldt Unified Sch	nool District
Signature		Signature	
Printed Name	()	Printed Name	
Title	Date	Title	Date

ACTION Item 10G.

2020-21 Budget Revision 2

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HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 10C1
FROM:	Roger Studley, Finance Director	Reading
DATE:	May 11, 2020	Discuss
SUBJECT:	Final 20-21 Budget Revision 2	Action X
		Consent
OBJECTIVE:	Goal # Planning for Future Student Needs	

SUPPORTING DATA:

Per ARS 15-905; school districts are required to submit a revised budget by May 15 of the current budget year.

The District is required to present this final budget revision to reflect the 100th Day current year ADM calculation due to current year funding requirements.

This Revised budget will set us up to consider a 1% raise for all employees in addition to a similar one-time bonus to all returning employees to be paid from ESSER funds.

The following are the highlights of the annual revised budgeted calculation adjustments:

M&O (Maintenance & Operations)

- Decrease in student ADM count 5,334 to 4,907 = -486
- Decrease in Online funding of \$1,423,299
- Total decrease to M&O from Adopted Budget \$3,631,972

CAPITAL, DAA (District Additional Assistance)

Adopted Capital Budget \$2,999,041 Revision #2 <u>\$3,502,134</u> Net Change \$503,093

SUMMARY & RECOMMENDATION:

Administration recommends that the Governing Board approve the Final Revised Budget for FY 2020/21 and the realignment of subsections, as presented.

Sample Motion: I move to approve the final revised budget for fiscal year 2020-21 and the realignment of subsections, as presented.

Approved for transmittal to the Governing Board:

John Pothast, Superintendent

Questions should be directed to: Roger Studley, Finance Director 928.759.4027

Rev. 5/20 Arizona Department of Education and Auditor General	Telephone: 928.759.4027 Email: arthur.studley@humboldtunified.com	District Contact Employee: Roger Studley	Superintendent Name (Typed Name) Business Manager Name (Typed Name)	John Pothast Roger Studley	Superintendent Signature Business Manager Signature	LA MADADA	Type the]	the Common Logon on ADE's website by May 11, 2021,	The FY 2021 budget file for the version described above will be uploaded via		SIGNED SIGNED									Date	Revised May 11, 2021	Adopted July 14, 2020	Proposed June 23, 2020	We hereby certify that the Budget for the Fiscal Year 2021 was	BY THE GOVERNING BOARD		Version	Revised #2		DISTRICTWIDE BUDGET	SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET	STATE OF ARIZONA	FY 2021	
 Average salary of all teachers employed in FY 2018 Total percentage increase in average teacher salary since FY 2018 \$/\$/2021 2:11 PM 		The average teacher salary does not include the additional Proposition 301 (CSF) pay projected to be approximately \$7,200 if FY 20-21	Comments on average salary calculation (Optional):	4. Percentage increase	3. Increase in average teacher salary from the prior year	2. Average salary of all teachers employed in FY 2020 (prior year)	AVERAGE TFACHER SALARIES (A.R.S. 815-903)E)		4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)	3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		I. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11) \$	ß	TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.E)	Total Secondary Tax Rate 0.9019	Desegregation	0.0500	S Bonds	Capital Override	Special Program Override	M&O Override	Secondary Tax Rates:	Primary Tax Rate: 3.9008	Prior FY 2020	ax Rates for Prior and Budget Fiscal Years ()	TOTAL \$ 21,372,533	5	State 3000 \$ 6,798,528	Intermediate 2000 \$ 3,825,465	Local 1000 \$ 8,003,584	2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)	1. Total Budgeted Revenues for Fiscal Year 2020 \$ 20,386,715	L JUES AND PROPERTY TAXATION	
\$ <u>36,609</u> \$ <u>18%</u>		be approximately \$7,200 if FY 20-21		5%	\$ 2,060	\$ 41,187	\$ 43,247		69	59	\$	\$	Budgeted Expenditures Budget Limit	GET LIMIT (A.R.S. §15-905.H)	0.9019		0.0500	0.8519					3.9008	Est. Budget FY 2021									Ç,	

DISTRICT NAME Humboldt Unified School District No. 22

COUNTY YAVAPAI

CTD NUMBER 130222000

VERSION Revised #2

DISTRICT CONTACT INFORMATION

Governing Board Member	Governing Board Member	Governing Board Member	Governing Board Member	Governing Board Member	Governing Board Member	Governing Board Member	Governing Board Member	Bookstore Manager	Information 1 connotogy (11) Durocion	Curriculum Coolumawa	Assessments Coolumawi		Ci E Cool dihava	TE Coordinator	Transaction Data Reporting Coordinator	A -EDC/ADM Data Coordinator	ODED Data Reporting Coordinator	Business Consultant School District Employee Report (SDER) Coordinator	Business Manager 2		Business Manager 1	Chief Financial Officer	Executive Assistant to Superintendent	Superintendent		
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			corey.christians@humboldtunified.com	paul.ruwald@numbolotuniteo.com		suzie.roth@humboldtunified.com	richard.adler@humboldtunified.com	man.gray@humboldtunified.com		patrick.keeling@humboldtunified.com	robert.bueche@humboldtunified.com	scott.terry@humboldtunified.com	lisa.krietenstein@humboldtunified.com	david.capka@humboldtunified.com	kenneth.fox@humboldtunified.com	leticia.barker@humboldtunified.com	leticia.barker@humboldtunified.com	jackie.plumb@humboldtunified.com			leticla.barker@humboldtunitied.com	arthur.studiey@numboldtunii.eu.com		comenthe hertmus@humholdtunified.cd	iohn nothast@humboldtunified.com	Email Address
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Rev. 5/20 Arizona Department of Education and Auditor General

Bookstore Cash Receipting System

Accounting Information System

Student Information Systems (SIS) Vendor

District's website home page address

www.humboldtunifiec.com

Intouch[.]

Infinite Visions

Tyler Technologies (Schoolmaster)

SELECT from Dropdown

5/5/2021 2:11 PM

District Contact Info

Image: problem in the proble	DISTRICT ME Hum	ME Humboldt Unified School District No. 22	District]	No. 22		COUNTY YAVAPAI	AVAPAI		CTD NUMBER	130222000		VER 4	Revised #2
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	Regular Education Subsection Subt	total (lines 1-13)	14.	367.61	307.16	14,085,424	5,170,575	2,499,844	2,082,035	98,769	26,121,622	23,936,647	8 4% 14
ff 1.1 <th1.1< th=""> <th1.1< th=""> <th1.1< th=""></th1.1<></th1.1<></th1.1<>	10 and 300 Special Education 1000 Instruction	a.	15.	99.72	69.48	2.645.491	1.149.897	224 096	5 40R	1 071	4 463 100	4 036 053	70 Q C
if. 18.30 15.10 1,186,600 385,495 74,613 2,040 0 1,623,710 1,648,748 tration 11. 0.00 0.00 200,658 57,945 1,020 11,730 0 0 2,27,355 280,353 . tration 18. 0.00 0.00 35,693 11,679 0 0 11,730 0 220,353 . intenance of Plant 21. 0.00 0.00 0 0 1,605,016 301,441 19,268 1,224 43,222 47,372 . intenance of Plant 22. 0.00 0.00 0 0 1,300,311 1,605,016 301,441 19,268 1,224 6,365,355 6,004,391 .	2000 Support Services								6-				
ff tration 1.1 2.00 2.80 209,638 57,945 1,020 11,730 0 227,355 280,353 2 ration 18 0.00 0.00 35,693 11,679 0	2100 Students		16.	18.30	15.10	1,186,600	385,495	74,613	2,040	0	1,623,710	1,648,748	1.5%
	2200 Instructional Staff		17.	2.00	2.80	209,658	57,945	1,020	11,730	0	227,355	280,353	23.3%
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	2300 General Administration		18.	0.00							0	0	0.0%
20. 0.00 0.01 0 0 1,12 0 0 1,33 2,159 1,865 . astructional Services 21. 0.00 0.00 <	2400 School Administration		19.	0.60	0.00	35,693	11,679	0	0		48,222	47,372	-1.8% 19.
intenance of Plant 21. 0.00 0.00 0 </td <td>2500 Central Services</td> <td></td> <td>20.</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0</td> <td>1,712</td> <td>0</td> <td>153</td> <td>2,159</td> <td>1,865</td> <td>-13.6% 2</td>	2500 Central Services		20.	0.00	0.00	0	0	1,712	0	153	2,159	1,865	-13.6% 2
22. 0.00 0.00 0	2600 Operation & Maintenance o	of Plant	21.	0.00	0.00	0	0	0	0		0	0	0.0%
astructional Services 23. 0.00 0	2900 Other		22.	0.00	0.00	0					0	0	0.0%
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	000 Operation of Noninstructional	l Services	23.	0.00					0		1,000	0	-100.0%
25. 57.30 49.40 1,390,331 635,620 82,882 519,348 173 3,166,918 2,628,354 - Districtive Desegregation 26 0.00 0	Subtotal (lines 15-23)		24.	120.62	87.38	4,077,442	1,605,016	301,441	19,268	1,224	6,365,555	6,004,391	-5.7% 2
Justrickwide Desegregation 26. 0.00 0.00 0	0 Pupil Transportation		25.	57 30	49.40	1,390,331	635,620	82,882	519,348	173	3,166,918	2,628,354	-17.0% 2
rograms h<27, 0.00 0	0 Desegregation (from Districtwide Budget, page 2, line 44)	e Desegregation	26.	0.00	0.00	0	0	0	0	0	5	-	c ‰0 0
nical Education and Vocational	0 Dropout Prevention Programs		27	0.00							0	0	0.0% 2
\$228. 0.00 0<	0 Joint Career and Technical Educa	٦											
s 14, and 24-29) 6: 329. 4.00 3.50 216,200 75,971 3,262 0 292,292 295,433	Education Center		28	0.00	0.00	0	0	0	0	0	0	0	0.0% 2
d 24-29)	550 K-3 Reading Program		.29.	4.00	3.50	216,200	75,971	3,262	0		292,292	295,433	1.1% 29.
	Total Expenditures (lines 14, and 2	24-29)	2			10 200 200							

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The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

Proposed Ratios for Special Education (A.R.S. §§15-903.E.1 and 15-764.A.S)	 (A.R.S. §§ 15-761 and 15-903) [1] Total All Disability Classifications 2. Gifted Education 3. Remedial Education 4. ELL Incremental Costs 5. ELL Compensatory Instruction 6. Vocational and Technical Education (non-CTED) 7. Career Education (non-CTED) 8. Career Technical Education (CTED) 9. Total (lines 1 through 8. Must equal total of line 24, page 1) 	
Teacher-Pupil I to 17 Staff-Pupil I to 5	Prior FY 6,060,035 0 0 0 0 0 305,520 0 0 6,365,555	
17 5	Budget FY 5,668,832 1. 2. 3. 3. 70,259 6. 5. 70,259 6. 7. 265,300 8. 6,004,391 9.	

(A.R.S. §15-903.E.2)

Number of FTE - Certified Employees Number of FTE - Certified Purchased Services Personnel

Estimated FIE Certified Employees

Prior FY 348.80

Budget FY 349.55 3.00

All Funds - Federal	Expenditures Budgeted for M&O Fund - Nonfederal
0559	Audit Services 6350
6,000	54000

FY 2021 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgered in the M&O Fund for Food Service Amount budgeted in M&O for Food Service (Fund 001, Function 3100) (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)] 74,384

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JISTRICT NAME Humboldt Unified School District No. 22

COUNTY YAVAPAI

CTD NUMBER 130222000 VERSION Revised #2

Increase/	Budget FY	Prior FY	Short-Term Debt	Supplies
%	tals	То	Interest on	

Eapendikures Creeroom Sike Fund 011 - Base Salary	Salarics 6100	Employee Benefits 6200	6300, 6400, 6500 6810, 6890	Supplies 6600	Short-Term Debt 6950	Prior FY 2020	Budget FY 2021	Increase/ Decrease	
nd 011 - Base Salary ition	501,478	99,120			の現代である	597,678	600,598	0.5% 1.	
2100 Support Services - Students 2.				HUNDER CONTRACTOR		0	00	0.0% 2.	
Lional Staff		99.120			A CONTRACTOR OF A CONTRACTOR A	597,678	600,598	0.5% 4.	
200 and 300 Special Education				になるのである		84 106	84 106	0.0% 5.	
	70,032	14,074				64,1U0	0	0.0% 6.	
2100 Support Services - Students 6.						0	0	0.0% 7.	
Program 200 and 300 Subtotal (lines 5-7)	70,032	14,074			and the second second	84,106	84,105	0.0% 8.	
			States and			0	0	0.0% 9.	
2100 Summer Services - Students 10			Lexel and Manual	THE PARTY NEWS	State of the state	0	0	0.0% 10	
onal Staff						0	0 0	0.0% 12.	
8		0			and the second se	0	0	0.0% 13.	
Total Emending States 4, 8, and 13)	571,510	113,194		A NUMBER OF COMPANY		681,784	684,704	0.4% 14	The district has budgeted an amount in Fund 011 which is less than the Classroom Site Fund Budget Limit as calculated on Page 8 of 8 by S1.
ance Pay			の一日の一日の		記録の読み				
rtion .	1,118,448	216,420	開いた。これの	語いた気を取	A CARLES AND A CARLES	1,307,715	1,334,868	2.1% 15	
					CHARLES IN COMPANY	0	0 0	0.0% 17.	
2200 Support Services - Instructional Staff 17.	1.118.448	216,420				1,307,715	1,334,868	2.1% 18.	
200 and 300 Special Education						178 210	178.218	0.0% 19.	
	148,345	29,873				0	0	0.0% 20	
				A THE REAL PROPERTY IN	同語の意思の言	0	0	0.0% 21.	
Program 200 and 300 Subtotal (lines 19-21) 22.	148,345	29,873	In the second se		国ないは有限の時間	178,219	178,218	0.0% 22	
						0	0	0.0% 23	
						0	0	0.0% 24	
2100 Support Services - Enstructional Staff 25			INTERNATION INTERNATIONAL		ALC: NO VIEW OF	0	0	0.0% 25.	
			State of the Addition of the			0 Defenses of the local data	0	0.0% 27	
Other Programs Subtotal (lines 23-26) Z1. Total Formet Inter 18, 22, and 27) F 28.	1,266,793	246,293				1,485,934	1,513,086	1.8% 28.	The district has budgeted an amount in Fund 012 equal to the Classroom Site Fund Budget Vinit as all budgeted on Page 8 of 8
					「日田」の「日本」				and a support of a second se
100 Regular Education		162 231				1,767,316	1,783,743	0.9% 29	
	1,031,328	C17"7CI			CHARLEN CONTRACTOR	0	0	0.0% 30.	
2100 Support Services - Instructional Staff 31	4,000	800	23,000		N.S. S.	27,800	27,800	0.0% 31	
2310 Support Services - Governing Board 32:	(Calendary)	ALL				1 705 116	1 811 543	0.9% 33.	
-32)	1,635,528	153,015	23,000		A STATE OF A	A114-2117	at ale tale		
1000 Instruction 34	140,030	28,212				168,242	168,242	0.0% 34.	
						0 0	0	0.0% 36	
2200 Support Services - Instructional Staff 30.				a state of the second second		の行きを言葉を	0	0.0% 37.	
Program 200 and 300 Subiotal (lines 34-37) 38	140,030	28,212	0	0	Note of the second s	168,242	168,242	0.0% 38	
					の一般の	0	0	0.0% 39.	
1000 Instruction 32					「日本の				
1000 Instruction 40					一方のためのための	0	0	0.0% 40.	
ructional Staff						Contraction of the local division of the loc	0	0.0% 42.	
2310 Support Services - Governing Board	CONTRACTOR OF THE OWNER.	And the second se				「日本の記名の日	0	0.0% 43.	
3300 Community Services Operations 44 44	0	0	0	0	Contraction of the second	0	0	0.0% 44.	m - Martha ta - ta Januard and an annual ta Dunal And sound to the Classroom City Env
44) ;		181,227	23,000	0	>	1,963,358	4 177.575	1.1% 46	The district has bulgered an anount in a fund one squar to the construction over a second bulgered and Page 8 of 8.
		CAD DIA	2000		0	4 15 1/0	4.1/.2/2	1.1.0 40	pundet rutint ut curtamine on v =0e o or of

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COUNTY YAVAPAI

FUND 610				UIU	KESIKICIE	DCALIALO	UNKESTRICTED CALITAL OUTDAT (OCO) FORM	CIVIO 1		
			Library Books, Textbooks,	24				Totals		
			& Instructional		Redemption of		All Other	Prior	Budget	%
Demandihiree		Rentals	Aids (2)	Property (2)	Principal (3)	Interest (4)	Object Codes	FY	FY	Increase/
and the second	_	6440	6641-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)	2020	2021	Decrease
Thursdiated Conite Outlaw Override (1)	-							0	0	0.0% 1.
Uniteditative Capital Cuting Creating (A)	-					「ないなの日本になるの」と				
1000 Instruction	2:	89,092	500,306	136,834				728,921	726,232	-0,4% 2.
2000 Support Services	ى ە	0 170		200				9,169	9,370	2.2% 3.
2100, 2200 Danuching and Instruction	⊳ ŗ T	74 545		539.182	South States of States of States			513,625	613,727	19.5% 4.
2200, 2400, 2000, 2000 intimusers	^ : T			84,900			30,000	40,000	114,900	187.3% 5.
2000 Operation of Manifestation	<u>ب</u>	7 006		84.475	a sustination of		1,465	438,174	88,036	-79.9% 6.
	4 9 T	a sulta				The second second		0	0	0.0% 7.
3000 Operation of Available and Contension	• ; T				Contraction of the second s	NUS CONTRACTOR	1,949,869	2,166,241	1,949,869	-10.0% 8.
4000 Facilities Acquisition and Construction	0 9	日本の方法に日本の		日日にあるの日本の				0	0	0.0% 9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10	174,903	500,306	845,591	0	0	1,981,334	3,896,130	3,502,134	-10.1% 10.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

 Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column. 12 (1997) (1997) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) Fund for Food Service Enter the amount budgeted in UCO for Food Service [Amount will be used to determine district compliance with state matching requirements pursuant to CFR. Title 7, §210.17(a)]

(3) Includes principal on Capital Equity Fund loans of 673X Tech Hardware & Software 673X Furniture and Equipment 6643 Instructional Aids 6641 Library Books 6642 Textbooks Detail by object code: 673X Vehicles 547,993 Capital Outlay Unrestricted 61,000 439,306 51,634 _, interest on capital leases of A Construction of the K-3 Reading Program as described in A.R.S. §15-211. , principal on capital leases of , and principal on bonds of , and interest on bonds of

271

(4) Includes interest on Capital Equity Fund loans of

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DISTRICT NAME Humboldt Unified School District No. 22

COUNTY YAVAPAI

CTD NUMBER 130222000

VERSION Revised #2

OTHER FUNDS-REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B)]

	IJ	UNRESTRICTED CAPITAL OUTLAY	APITAL OUTLAY	BOND BUILDING	JELDING	NEW SCHOOL	HOOL FACILITIES	ADJACE	VT WAYS
and the second		Fund 610	610	Fund 630	1630	Fund 695	695	Fund 620 (520 (2)
TA DESTRUCTION OF		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Rand Rynenditures	÷	3,896,130	3,502,134	317,149	124,074	0		0	
Select: Object Codes Detail (1)	_							>	
A150 Chaosified Salaries	Ņ	0		0		0		0	
	در T	0		0		0		0	
6450 Construction Services	•	2,192,058	1,979,451	317,149	124,074	0		0	
6710 Y and and Improvements	л Т	0		0		0		0	5.
6720 Buildings and Immovements	ν γ	0		0		0		0	
673 Y Furniture and Funitment	.7	37,534	51,634	0		0		0	
673X Vehicles	•••	0	0	0		0		0	
673 X Technology Hardware & Software	<u>ە</u> ب	451,793	547,993	0		0		0	
6831 6832 Redemntion of Principal	ē	0		- 0		0		0	
6841 6847 6850 Interest	Ē	0		0		0		0	
Total (lines 2-11)	5	2,681,385	2,579,078	317,149	124,074	0	0	0	0
Total amounts reported on lines 2-11 above for:									
Renovation	بة ا	1,743,765	1,294,969	296,549	296,549	語を語言を読い		0	
	Ā	0	0	0		0		0	
Other	15	937,620	489,327	20,600	20,600	0		0	
Total (lines 13-16 must equal line 12)	<u>6</u>	2,681,385	Check line 12	317,149	Check line 12	0	0	0	0

Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.
 Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2021

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DISTRICT NAME Humboldt Unified School District No. 22

SPECIAL PROJECTS

FEDERAL PROJECTS
 1. 100-130 ESEA Title I - Helping Disadvantaged Children
 2. 140-150 ESEA Title II - Prof. Dev. and Technology

170-180 ESEA Title V - Promote Informed Parent Choice

190 ESEA Title III - Limited Eng. & Immigrant Students

210 ESEA Title VI - Flexibility and Accountability 200 ESEA Title VII - Indian Education

6000 6000

0.00

0.00 0.00

6000

14.75

0.00

160 ESEA Title IV - 21st Century Schools

6000 6000

COUNTY YAVAPAI

CTD NUMBER 130222000

VERSION Revised #2

		-						
			OTHE	OI HER A UNDS		Prior FY	Budget FY	
AL ALL I	AL ALL FUNCTIONS		1	050 County, City, and Town Grants	6000	0		•
·FY	Budget FY		2		6000	157,842	202,058 2.	
304,141	1,932,985		ų	072 Compensatory Instruction (1)	6000	0	0 3	•
524,521		덕	÷.	500 School Plant (2)	6000	128,246	77,363 4.	•
36,922	10,668	د ب	U.	510 Food Service	6000	2,722,660	2,722,660 5.	
0		4.	6.		6000	173,741	11,165 6.	
153,635	233,399	5	7.	520 Community School	6000	238,565	7.	• -
0		6.	<u>.</u>	525 Auxiliary Operations	6000	776,696	643,923 8.	•
0		7.	9.		0000	734,323	710,075 9.	•
411,310	1,405,275	.00	10.	530 Gifts and Donations	6000	181,265	0 10.	0.
0	- 1	9	11.	535 Career & Tech. Ed. & Voc. Ed. Projects	6000	0		1.
0		10.	12.	540 Fingerprint	6000	5,661	5,661 12.	2
0		H.	13.	545 School Opening	6000	0		13.
265,347	158,218	12.	14.	550 Insurance Proceeds	6000	317,748	63,101 14.	4.
0		13.	15.	555 Textbooks	6000	21,246	21,246 15.	'n
133,291	28,740	14.	16.	565 Litigation Recovery	6000	26,154		6.
101,098	101,098	15.	17.	570 Indirect Costs	6000	1,237,088	842,816 17.	.7.
0		16.	18.	575 Unemployment Insurance	6000	108,840	108,840 18.	00
402,033	3,093,620	17.	19.	580 Teacherage	6000	0		19.
332,298	7,231,439	18.	20.	585 Insurance Refund	0000	0	20.	Ċ.
			21.	590 Grants and Gifts to Teachers	6000	21,929	21,929 21.	1.
44,704	44,704	19.	22.	595 Advertisement	6000	5,811	5,811 22.	2.2
0		20.	23.	596 Career Technical Education	6000	1,051,307	1,051,307 23.	ŝ
0		21.	24	597 Arizona Industry Credentials Incentive	6000		24	Ä
0		22.	25.	639 Impact Aid Revenue Bond Building	6000	0	2	25.
0		23.	26.	650 Gifts and Donations-Capital	6000	13,738	13,738 26.	6.
1,134	1,134	24.	27.	660 Condemnation	6000	0	27.	.7
5,010	5,010 25.	25.	28.	665 Energy and Water Savings	6000	341,232	352,642 28.	00
21,596	21,596	26.	29.	686 Emergency Deficiencies Correction	6000	0		73
86,960	(105,457) 27.	27.	30.	691 Building Renewal Grant	0000	432,889	3,654,879 30.	
0		28.	31.	700 Debt Service	6000	3,971,900	3,971,900 31.	
246,381	262,523	29.	32.	720 Impact Aid Revenue Bond Debt Service	6000	0		32.
405,785	229,510 30	30.	33	850 Student Activities	6000	在一時間に	103,011 33.	نب .
738 083	7,460,949	31.	34.	Other	0000	6,338,260	34.	4
		1.14		INTERNAL SERVICE FUNDS 950-989	1	,		
Y			1	9 Self-Insurance	0000	0		•
71,300 1.	•		2	955 Intergovernmental Agreements	0000	0	2.	-
2	-		ىر	9 OPER	6000	0	3	

290 Medicaid Reimbursement

280 ESEA Title X - Homeless Education

260-270 Vocational Education - Basic Grants

6000 6000

240 Workforce Investment Act 250 AEA - Adult Education 230 Johnson-O'Malley 220 IDEA Part B

378 Impact Aid 374 E-Rate 9 00 2 ρ, Ś 4 μ

STATE PROJECTS

410 Early Childhood Block Grant 400 Vocational Education

420 Ext. School Yr. - Pupils with Disabilities

6000 6000

0.00

0.00

0.00 0.00 300-399 Other Federal Projects (Besides E-Rate & Impact Aid) Total Federal Project Funds (lines 1-17)

6000

66.83

33.05

0.00 0.00

11.25 0.00 0.00 0.81 0.00 0.00 0.00 0.00 0.00 0.00

0.00

0.00

6000

0.00 0.00

From Supplement, line 10 and line 20, respectively.
 Indicate amount budgeted in Fund 500 for M&O purposes

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19. 20. 22. 23. 24. 29. 29. 29. 29. 30. 31. 457 Results-based Funding 456 College Credit Exam Incentives

450 Gifted Education

6000

0.00 0.00 0.00 0.00

> 0.00 0.00 0.00

3.00

0.00

425 Adult Basic Education 430 Chemical Abuse Prevention Programs 435 Academic Contests

460 Environmental Special Plate

465-499 Other State Projects

Total State Project Funds (lines 19-29) Total Special Projects (lines 18 and 30)

INSTRUCTIONAL IMPROVEMENT FUND (020)

ы Teacher Compensation Increases

Class Size Reduction

Instructional Improvement Programs (M&O purposes)

4. 12

ω Dropout Prevention Programs (M&O purposes)

Total Instructional Improvement Fund (lines 1-4)

Prior FY 33.31 FTE Budget FY 33.05 TOTA Prior I

0.00

128,246

9_OPEB

6000 0000

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- 6000 6000 Prior FY 412,788 1,352 Budget F

- 415,000
- 484,411 486,300

| DISTRICT NAME Humboldt Unified School District COUNTY | YAVAPAI | | CTD NUMBER | 130222000 |
|---|-----------------------------------|----------|-------------------|--------------------|
| | | | VERSION | Revised #2 |
| CALCULATION | OF FY 2021 GENERAL BUDGE | T LIMIT | | |
| | (A.R.S. §15-947.C) | | | _ |
| | | | A.
Maintenance | B.
Unrestricted |
| | | | and Operation | Capital Outlay |
| *1. FY 2021 Revenue Control Limit (RCL) | | | | |
| (from APOR55 tab, page 4) | \$ 30,381,689 | \$ | 30,381,689 \$ | |
| *2. (a) FY 2021 District Additional Assistance (DAA) (from | | | | |
| APOR55 tab, page 5) | \$ 2,578,982 | | | |
| (b) DAA Reduction for State Budget Adjustments (from | | | | |
| APOR55 tab, page 5) | 414,643 | | | |
| (c) Total DAA (line 2.a minus 2.b) | \$ 2,164,339 | | 927,258 | 1,237,081 |
| *3.
FY 2021 Override Authorization (A.R.S. §§15-481 and 15-482 or | 15-949 if small school adjustment | nhase | | |
| down applies, see Calculations page, Calculation of Maximum Ov | | | | |
| a Small School Adjustment, line 6 and Calculation of Small Scho | | | | |
| (a) Maintenance and Operation | | | | |
| (b) Unrestricted Capital Outlay | | | | |
| (c) Special Program | | - | | |
| .*4. Small School Adjustment for Districts with a Student Count of 12 | | | | |
| in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen
Calculations page, Calculation of Small School Adjustment Phase | | | | |
| *5. Tuition Revenue (A.R.S. §§15-823 and 15-824) | | - | | |
| Local (Do not include full-day kindergarten or summer school to | uition) | | | |
| (a) Individuals and Other Private Sources | | | | |
| (b) Other Arizona Districts | | | | |
| (c) Out-of-State Districts and Other Governments | | | | |
| State | | | | |
| (d) Certificates of Educational Convenience (A.R.S. §§15-825, | 15-825.01, and 15-825.02) | | | |
| *6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Pays | nents Received (A.R.S. §15-1204) | - | | |
| *7. Increase Authorized by County School Superintendent for Accor | | | | |
| [not to exceed amount on Calculations page, Calculation of M&C | Fund Budget Balance | | | |
| Carryforward, line 15(e)] (A.R.S. §15-974.B) | | 17 | | |
| Budget Increase for: (a) Desegregation Expenditures (A.R.S. §15-910.G-K) | | | | |
| (a) Desegregation Experiments (R.R.S. 915-916.0-R.) * (b) Tuition Out Debt Service (from Calculations page, Calculations page) | ion of Twition Out for | - | | 8 |
| High School Students, line 5) (A.R.S. §15-910.M) | | | 0 | |
| * (c) Budget Balance Carryforward (from Calculations page, Cal | culation of M&O Fund Budget | | | |
| Balance Carryforward, line 13) (A.R.S. §15-943.01) | | | 1,908,520 | |
| (d). Dropout Prevention Programs (Laws 1992, Ch. 305, §32 an | nd Laws 2000, Ch. 398, §2) | - | | |
| (e) Registered Warrant or Tax Anticipation Note Interest Expe | | 2 | | |
| FY 2019 (A.R.S. §15-910.N) | | | | |
| * (f) Joint Career and Technical Education and Vocational Educ | ation Center (A.R.S. §15-910.01) | - | | |
| * (g) FY 2020 Performance Pay Unexpended Budget Carryforw | ard (from Calculation page, | - | | |
| Calculation of M&O Fund Budget Balance Carryforward, I | | | 0 | |
| (h) Excessive Property Tax Valuation Judgments (A.R.S. §§42 | | - | | |
| * (i) Transportation Revenues for Attendance of Nonresident Pu | pils (A.R.S. §§15-923 and 15-947) | | | |
| *9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-9 | 05.M, 15-910.02, and 15-915) | | | |
| Include year(s) and descriptions, as applicable. | | | | |
| (a) Prior Year Over Expenditures/Resolutions: | | | | |
| | in Trad | | (252 (42) | |
| (b) Decrease for Transfer from M&O to Energy and Water Sa | | , | (352,642) | |
| (c) Increase for Energy and Water Savings Fund Transfer to M (d) Noncompliance Adjustment | 10.0 | | | |
| (d) Noncompliance Adjustment
(e) ADM/Transportation Audit Adjustment | | | | |
| (f) Other: | | 2 | | |
| *10. Estimated Allocation of Additional Funding (2016 Prop 123 & | Laws 2015, 1st S.S., Ch. 1, 86) | | | |
| FY 2021 General Budget Limit (column A, lines 1 through 10) | 0, 2020, 2020, 0, 0, 0, 1, 30) | | | |
| (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) |) | \$ | 32,864,825 | |
| 12. Total Amount to be Used for Capital Expenditures (column B, 1 | | <u>ل</u> | 52,004,025 | |
| (A.R.S. §15-905.F) (to page 8, line A.11) | 100 t 0000E0 10/ | | | \$ 1,237,08 |
| · · · · · · · · · · · · · · · · · · · | | | | 1.00.100 |

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

DISTRICT NAME Humboldt Unified School District No. COUNTY YAVAPAI

CALCULATION OF FY 2021 UNRESTRICTED CAPITAL BUDGET LIMIT AND CLASSROOM SITE FUND BUDGET LIMIT (A.R.S. §15-947.D and A.R.S. §15-978)

UNRESTRICTED CAPITAL BUDGET LIMIT

| 1. FY 2020 Unrestricted Capital Budget Limit (UCBL) | |
|---|-----------------|
| (from FY 2020 latest revised Budget, page 8, line A.12) | \$
3,896,130 |
| 2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget | |
| adoption, use zero.) | \$
(23,712) |
| 3. Adjusted Amount Available for FY 2020 Capital Expenditures (line A.1 + A.2) | \$
3,872,418 |
| Amount Budgeted in Fund 610 in FY 2020 | |
| (from FY 2020 latest revised Budget, page 4, line 10) | \$
3,896,130 |
| 5. Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2 | \$
3,872,418 |
| 6: FY 2020 Fund 610 Actual Expenditures (For budget adoption use actual expenditures | |
| to date plus estimated expenditures through fiscal year-end.) | \$
1,644,109 |
| 7. Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in | |
| calculation, but show negative amount here in parentheses | \$
2,228,309 |
| 8. Interest Earned in Fund 610 in FY 2020 | \$
36,744 |
| 9. Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F) | \$
 |
| Adjustment to UCBL for FY 2021 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions: | |
| | \$ |
| (b) ADM/Transportation Audit Adjustment | \$
 |
| (c) Other: | \$ |
| 11. Amount to be Used for Capital Expenditures (from page 7, line 12) | \$
1,237,081 |
| 12. FY 2021 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1) | \$
3,502,134 |

CLASSROOM SITE FUND BUDGET LIMIT

T

| | Fund 011 | Fund 012 | Fund 013 | Total Fund 010 |
|--|------------|--------------|--------------|----------------|
| B. 1. FY 2020 Classroom Site Fund Budget Limit (from FY | Fund OII | rund 012 | Fund 015 | Total Fund 010 |
| 2020 latest revised Budget, page 8, line B.7) | | | | |
| | 681,785 | 1,485,934 | 1,963,357 | 4,131,076 |
| 2. FY 2020 Actual Expenditures (For budget adoption use | | | | |
| actual expenditures to date plus estimated expenditures | | | | |
| through fiscal year-end.) | 549,998 | 1,089,689 | 1,105,939 | 2,745,626 |
| 3. Unexpended Budget Balance (line B.1 minus B.2) | 131,787 | 396,245 | 857,418 | 1,385,450 |
| 4. Interest Earned in the Classroom Site Fund in FY 2020 | 2,099 | 15,204 | 20,730 | 38,033 |
| 5. FY 2021 Classroom Site Fund Allocation (provided by ADE, based on \$425) Enter the total allocation in the Total Fund 010 column. Funds 011, 012, and 013 will automatically calculate. | 550,818.21 | 1,101,636.42 | 1,101,636,42 | 2,754,091.04 |
| 6. Adjustments to FY 2021 Classroom Site Fund Budget
Limit (2) | | | | 0 |
| | | | | |
| FY 2021 Classroom Site Fund Budget Limit (Sum of
lines B.3 through B.6) (3) | 684,705 | 1,513,086 | 1,979,785 | 4,177,575 |

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

(2) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years. (3) The amounts budgeted on page 3, lines 13, 26, 39, and 40 cannot exceed the respective amounts on this line.

| DISTRICT NA |
|---|
| Humboldt Unified School District No. 22 |

COUNTY YAVAPAI

CTD NUMBER 130222000

VERSION Revised #2

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPEND. E BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

| 11.1 Y | FTE | Salaries | Employee
Benefits | Services | Supplies | Property | Other | Prior
FY | Budget
FY | %
Increase/ |
|---|--------------|--------------|----------------------|---------------------|----------|---|-------|-------------|--------------|----------------|
| Engliso Language Learners อนปปะการกระ | Prior Budget | get 6100 | 6200 | 6300, 6400,
6500 | 6600 | 6700 | 6800 | 2020 | 2021 | Decrease |
| Expenditures
Emplish Language Learner Fund 071 (A.R.S. §15-756.04) | - | | | | | | | 157,842 | 202,058 | 28.0% 1. |
| 1000 Instruction | 1. 0.00 | 150,606 | 704,10 | | | | | | | |
| 2000 Support Services | | | | | | 「日本のない」 | | 0 | 0 | 0.0% 2. |
| 2100 Students | 2. 0.00 | | | | | and the second se | | 0 | 0 | 0.0% 3. |
| 2200 Instructional Staff | 3. 0.00 | | | | | A STATE OF | | 0 | 0 | 0.0% 4. |
| 2200 General Administration | 4. 0.00 | | | | | | | 0 | 0 | 0.0% 5. |
| 2300 School Administration | 5. 0.00 | | | | | | | 0 | 0 | 0.0% 6. |
| 2500 Central Services | 6. 0.00 | | | | | | | 0 | 0 | 0.0% 7. |
| 2000 Occurrence & Maintenance of Plant | 7. 0.00 | | | | | | | 0 | 0 | 0.0% 8. |
| 2000 Student Transportation | 8. 0.00 | | | | | | | 0 | 0 | 0.0% 9. |
| | 9. 0.00 | | | | | | | 157 842 | 202.058 | 28.0% 10. |
| Total (lines 1-9) (to Budget, page 6, Other Funds, line 2) | 10. 0.00 | 0.00 150,606 | 51,452 | 0 | 0 | | | | | |
| Compensatory Instruction Fund 072 (A.R.S. §15-756.11) | | | | | | | | 0 | 0 | 0.0% 11. |
| 1000 Instruction | 11. 0.00 | | | | | | | 5 | 0 | 0.0% 12. |
| 2100 Students | 12. 0.00 | | | | | | | 0 | 0 | 0.0% 13. |
| 2200 Instructional Staff | 13. 0.00 | | | | | | | 0 | 0 | 0.0% 14. |
| 2300 General Administration | 14. 0.00 | | | | | | | 0 | 0 | 0.0% 15. |
| 2400 School Administration | 15. 0.00 | | | | | | | 0 | 0 | 0.0% 16. |
| 2500 Central Services | 16. 0.00 | | | | | | | 0 | 0 | 0.0% 17. |
| 2600 Operation & Maintenance of Plant | | | | | | | | 0 | 0 | 0.0% 18. |
| 2700 Student Transportation | | | | | | | | 0 | 0 | 0.0% 19. |
| | 19. 0.00 | | > | | 0 | A STATE OF A | 0 | 0 | 0 | 0.0% 20. |

Rev. 5/20 Arizona Department of Education and Auditor General

Supplement

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

| I certify that the Budget of | Hur | nboldt Unifies Sc | | District, Yavapai County for fiscal year 2021 was officially |
|---|-------------------|-------------------|---------------------|--|
| revised by the Governing Board of | 0 n | May 11 | , 2021, and that t | he complete Revised Expenditure Budget may be reviewed by contacting |
| Roger Studley | at the District O | ffice, telephone | 928.75 | 39.4027 during normal business hours. |
| \cap | | | | President of the Governing Board |
| 1. Average Daily Membership: | | Prior Year | Budget Year | 4. Average Teacher Salaries (A.R.S. §15-903.E) |
| en an with an | 2019 ADM | 2020 ADM | 2021 ADM | 1. Average salary of all teachers employed in FY 2021 (budget year) 43,247 |
| | | | | 2. Average salary of all teachers employed in FY 2020 (prior year) 41,187 |
| Attending | 5,321.601 | 5,337.177 | 4,906.983 | 3. Increase in average teacher salary from the prior year 2,060 |
| 2. Tax Rates: | | Prior FY | Est. Budget FY | 4. Percentage increase 5% |
| Primary Rate (equalization formul | a funding and | | | |
| budget add-ons not required to be in | | 3.9008 | 3.9008 | Comments on average salary calculation (Optional): |
| Secondary Rate (voter-approved or | verrides, bonds, | | | The average teacher salary does not include the additional Proposition 301 (CSF) pay |
| and Career Technical Education Dis | | | | projected to be approximately \$7,200 if FY 20-21 |
| desegregation, if applicable) | | 0.9019 | 0.9019 | |
| 3. Budgeted Expenditures and Budgeted | udget Limits: | Budgeted | | |
| | | Expenditures | Budget Limit | |
| Maintenance & Operation Fund | | 32,864,825 | 32,864,825 | |
| Classroom Site Fund | | 4,177,575 | 4,177,575 | 5. Average salary of all teachers employed in FY 2018 36,609 |
| Unrestricted Capital Outlay Fund | a | 3,502,134 | | 6. Total percentage increase in average teacher salary since FY 2018 18% |

| | MAINTE | NANCE AND OP | ERATION EXP | ENDITURES | | | |
|---|------------|--------------|-------------|-----------|------------|------------|------------------------|
| | Salaries a | nd Benefits | Of | her | тот | AL | % Inc./(Decr.)
from |
| | Prior FY | Budget FY | Prior FY | Budget FY | Prior FY | Budget FY | Prior FY |
| 100 Regular Education | | | | | | | |
| 1000 Instruction | 13,137,125 | 11,402,949 | 1,638,081 | 1,531,099 | 14,775,206 | 12,934,048 | -12.5% |
| 2000 Support Services | | | | | | | |
| 2100 Students | 1,534,653 | 1,352,660 | 10,638 | 9,740 | 1,545,291 | 1,362,400 | -11.8% |
| 2200 Instructional Staff | 960,442 | 1,015,156 | 26,475 | 29,204 | 986,917 | 1,044,360 | 5.8% |
| 0, 2400, 2500 Administration | 3,365,923 | 3,418,408 | 433,908 | 388,820 | 3,799,831 | 3,807,228 | 0.2% |
| 2600 Oper./Maint. of Plant | 2,138,560 | 1,815,194 | 2,436,650 | 2,710,926 | 4,575,210 | 4,526,120 | -1.1% |
| 2900 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 3000 Oper. of Noninstructional Services | 69,448 | 13,094 | 2,625 | 742 | 72,073 | 13,836 | -80.8% |
| 610 School-Sponsored Cocurric. Activities | 58,175 | 29,298 | 0 | 0 | 58,175 | 29,298 | -49.6% |
| 620 School-Sponsored Athletics | 292,998 | 209,240 | 15,921 | 10,117 | 308,919 | 219,357 | -29.0% |
| 630, 700, 800, 900 Other Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Regular Education Subsection Subtotal | 21,557,324 | 19,255,999 | 4,564,298 | 4,680,648 | 26,121,622 | 23,936,647 | -8.4% |
| 200 and 300 Special Education | | | | | | | |
| 1000 Instruction | 4,268,509 | 3,795,388 | 194,600 | 230,665 | 4,463,109 | 4,026,053 | -9.8% |
| 2000 Support Services | | | | | | | |
| 2100 Students | 1,575,852 | 1,572,095 | 47,858 | 76,653 | 1,623,710 | 1,648,748 | 1.5% |
| 2200 Instructional Staff | 213,855 | 267,603 | 13,500 | 12,750 | 227,355 | 280,353 | 23.3% |
| 2300, 2400, 2500 Administration | 48,222 | 47,372 | 2,159 | 1,865 | 50,381 | 49,237 | -2.3% |
| 2600 Oper./Maint. of Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 2900 Other | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 3000 Oper. of Noninstructional Services | 0 | 0 | 1,000 | 0 | 1,000 | 0 | -100.0% |
| Special Education Subsection Subtotal | 6,106,438 | 5,682,458 | 259,117 | 321,933 | 6,365,555 | 6,004,391 | -5.7% |
| 400 Pupil Transportation | 2,565,518 | 2,025,951 | 601,400 | 602,403 | 3,166,918 | 2,628,354 | -17.0% |
| 510 Desegregation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 530 Dropout Prevention Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 540 Joint Career and Technical Education | | | | | | | |
| and Vocational Education Center | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 550 K-3 Reading Program | 292,292 | 292,171 | 0 | 3,262 | 292,292 | 295,433 | 1.1% |
| TOTAL EXPENDITURES | 30,521,572 | 27,256,579 | 5,424,815 | 5,608,246 | 35,946,387 | 32,864,825 | -8.6% |

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd)

| | TOTAL EXI | PENDITURES BY | FUND | |
|-----------------------------|--------------|---------------|------------------------|-------------------------------|
| | Budgeted Exp | penditures | \$ Increase/(Decrease) | % Increase/(Decrease)
from |
| Fund | Prior FY | Budget FY | from
Prior FY | Prior FY |
| Maintenance & Operation | 35,946,387 | 32,864,825 | (3,081,562) | -8.6% |
| Instructional Improvement | 484,411 | 486,300 | 1,889 | 0.4% |
| English Language Learner | 157,842 | 202,058 | 44,216 | 28.0% |
| Compensatory Instruction | 0 | 0 | 0 | 0.0% |
| Classroom Site | 4,131,076 | 4,177,575 | 46,499 | 1.1% |
| Federal Projects | 7,332,298 | 7,231,439 | (100,859) | -1.4% |
| State Projects | 405,785 | 229,510 | (176,275) | -43.4% |
| Unrestricted Capital Outlay | 3,896,130 | 3,502,134 | (393,996) | -10.1% |
| New School Facilities | 0 | 0 | 0 | 0.0% |
| Adjacent Ways | 0 | 0 | 0 | 0.0% |
| Debt Service | 3,971,900 | 3,971,900 | 0 | 0.0% |
| School Plant Fund | 128,246 | 77,363 | | -39.7% |
| Auxiliary Operations | 776,696 | 643,923 | | -17.1% |
| · · | 317,149 | 124,074 | | |
| Bond Building | 2,722,660 | 2,722,660 | | 0.0% |
| Food Service
Other | 11,249,797 | 6,967,666 | | -38.1% |

| M&O FUND SPECIAL EDUCATIO | IN PROGRAMS BY T | |
|---|------------------|-----------|
| Program (A.R.S. §§15-761 and 15-903) | Prior FY | Budget FY |
| Total All Disability Classifications | 6,060,035 | 5,668,832 |
| Gifted Education | 0 | 0 |
| Remedial Education | 0 | 0 |
| ELL Incremental Costs | 0 | 0 |
| ELL Compensatory Instruction | 0 | 0 |
| Vocational and Technical Education (non-CTED) | 305,520 | 70,259 |
| Career Education (non-CTED) | 0 | 0 |
| Career Technical Education (CTED) | 0 | 265,300 |
| TOTAL | 6,365,555 | 6,004,391 |

| | PROPOSED STAFFIN | | | | |
|--|-------------------------------------|--------------|-----------|-----------|-----------|
| Staff Type | Purchased Services
Personnel FTE | Employee FTE | Total FTE | Staff-Pup | oil Ratio |
| Certified | | | | | |
| Superintendent, Principals, Other Administrators | | 21 | 21 | 1 to | 233.7 |
| | 3 | 289 | 292 | 1 to | 16.8 |
| Feachers | | 38 | 38 | 1 to | 129.1 |
| Other | 3 | 348 | 351 | 1 to | 14.0 |
| Subtotal | 3 | J40 | 501 | | |
| Classified | | | 18 | 1 to | 272.6 |
| Managers, Supervisors, Directors | | 18 | | | 47.2 |
| Teachers Aides | | 104 | 104 | 1 to | |
| Other | 1 | 219 | 220 | 1 to | 22.3 |
| Subtotal | 1 | 341 | 342 | 1 to | 14.3 |
| TOTAL | 4 | 689 | 693 | 1 to | 7.1 |
| IOTAL | L | | | | |
| Special Education | | | 10 | 1 4 - | 17. |
| Teacher | 1 | 41 | 42 | 1 to | 17.0 |
| Staff | | 95 | 95 | l to | 5.0 |