

CONSENT

Item 8J.

Gifts & Donations

GIFTS & DONATIONS

Ace Hardware-Prescott Valley
7211 E. 1st Street, Prescott Valley
Donated 25 5-Gallon Buckets
With the donor's value of \$62.50
To be used at Bradshaw Mountain High School

KC Auto Paint – Phoenix Harper
145 N. Montezuma, Prescott
Donated \$590
To be used at Bradshaw Mountain High School - Art

Jan Bear
P.O. Box 27467, Prescott
Donated Shoelaces (15 Gross)
With the donor's value of \$335
To be used at Bradshaw Mountain High School

Joseph & Helga Baca
12200 E. SR69 #384, Dewey
Donated a Dell Inspiron 530S PC & speakers
With the donor's value of \$800.00
To be used at Bradshaw Mountain High School

WalMart - Prescott Valley
3450 N. Glassford Hill Road, Prescott Valley
Donated 30 boxes of ice cream sandwiches
With the donor's value of \$75.00
To be used for Reading Counts & PRIDE program at Bradshaw Mountain High School

Carl & Linda Marsee
12200 E. SR69 #236, Dewey
Donated a Baritone Saxophone
With the donor's value of \$750
To be used at Bradshaw Mountain High School

Elks – Prescott Valley
P.O. Box 27199, Prescott Valley
Donated clothing for 50 HUSD elementary students \$100 each
With the donor's value of \$5,000

Donna Chamblee
11160 E. Pima Road, Dewey
Donated a refrigerator
With the donor's value of \$100
To be used at Liberty Traditional School

DISCUSSION

Item 9A.

Walk4Education

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9A
FROM:	Dr. Paul Stanton, Superintendent	Reading
DATE:	October 14, 2014	Discuss X
SUBJECT:	SOSA _z Update	Action
		Consent
OBJECTIVE:	Goal #2 To Focus on Planning for Future Student Needs Goal #3 To Increase Parental and Community Involvement	

SUPPORTING DATA:

Doreen Zannis will report on the recent SOSA_z Walk4Education event held in September at Chase Field.

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to: Dr. Paul Stanton, 759-4000

DISCUSSION

Item 9B.

School Update

HES

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9B
FROM:	Lisa Uvila, Principal Humboldt Elementary School	HES update
DATE:	October 14, 2014	Discuss
SUBJECT:	School update for Humboldt Elementary School	Action
		Consent
OBJECTIVE:	To provide a school report to the HUSD Governing Board	

Principal, Lisa Uvila will provide a PowerPoint highlighting Humboldt Elementary School for the 2014-2015 school year.

- Humboldt Elementary School Mission
- Reading update - interventions
- Math update – interventions
- George Lucas ~ Edutopia visit
- Photo Gallery

Approved for transmittal to the Governing Board



Dr. Paul Stanton, Superintendent

Questions should be directed to: Lisa Uvila 759-4400

DISCUSSION

Item 9C.

Asst. Supt. Update

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9C
FROM:	Dan Streeter, Assistant Superintendent - Operations	Reading
DATE:	October 14, 2014	Discuss X
SUBJECT:	Assistant Superintendent Update	Action
		Consent

OBJECTIVE: Goal #2 To Focus on Planning for Future Student Needs
 Goal #4 To Attract and Retain Highly Effective Employees

SUPPORTING DATA:

- Enrollment
- Staffing
- Staff Planning Visits
- Meet and Confer
- Staffing/Yavapai County Recruitment and Retention Task Force

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to: Dan Streeter, 759-4006

DISCUSSION

Item 9D.

Federal Programs Update

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **9D**
FROM: Danny Brown, Director of Federal Programs/School Improvement Reading
DATE: October 14, 2014 Discuss **X**
SUBJECT: Federal Programs Update Action
Consent

OBJECTIVE: Board Goal #2: To Focus on Planning for Future Student Needs

SUPPORTING DATA:

Mr. Brown will briefly update the Governing Board on the following items:

- Title I
- Gear Up/Middle Grades Initiative (MGI)
- AZ K-12 Center grant

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to: Danny Brown @ 759-4010

DISCUSSION

Item 9E.

Information Services Update

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9E
FROM:	Patrick Keeling, Director of Information Services	Reading
DATE:	October 14, 2014	Discuss X
SUBJECT:	Information Services Update	Action
		Consent

OBJECTIVE: Goal #2: To Focus on Planning for Future Student Needs

SUPPORTING DATA:

Patrick Keeling, Director of Information Services, will share an update discussing the activities of the Information Services Department. Topics covered in this presentation include:

- Phone System Upgrades
- Network Upgrades
- Laptop Cart Deployment
- Wireless Deployment
- Windows 7 / Computer Upgrades
- Other Projects

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to: Patrick Keeling, Director of Information Services 759-4000

DISCUSSION

Item 9F.

Annual Report

B-Bond/Capital Plan

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 9F
FROM:	Cynthia Windham, Finance Director	Reading
DATE:	October 14, 2014	Discuss X
SUBJECT:	B-Bond Projects and Long-Range Capital Plans	Action

OBJECTIVE: Goal #2 To Focus on Planning for Future Student Needs

BACKGROUND INFORMATION:

Per A.R.S. 15.491 (k) the district is required to provide the public an update on the district's bond and capital projects between September 1 and October 31 annually. In compliance with this requirement, the following information is provided.

SUPPORTING DATA:

BOND:

The attached document summarizes the various B-Bond projects undertaken by the district and the status of each, through June 30, 2014.

The following summarizes the current expenditures as of June 30, 2014 in the following categories. (See attached documents)

Improve Athletic/Playground Facilities	\$ 7,989,471
Renovations/Upgrades to Existing Schools	\$ 8,816,974
Construction of Additions to Existing Schools	\$14,282,130
Pupil Transportation	\$ 2,923,937
Transportation Facility	<u>\$ 4,992,599</u>
	\$39,004,260

The overall combined unexpended budget capacity is currently \$1,994,889 leaving \$1,730,993 eligible for projects that relate to "restricted" funds for athletics, playgrounds, and fields, etc. and an "unrestricted" bond amount of \$263,896 to be used on other bond related projects.

CAPITAL: (DISTRICT ADDITIONAL ASSISTANCE - DAA)

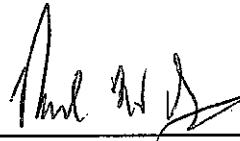
The district anticipated its Capital Reserve (DAA) account to be approximately \$9,000,000 in fiscal year 2014-15. It has authorized approximately \$1,000,000 in capital spending this year, leaving an anticipated unexpended balance of approximate \$8,000,000.

The attached schedule represents the projects currently identified as capital items in need of replacement over the next five years.

This data base includes projected replacement costs and the useful life of items in the following areas: Building/Grounds; Food Service; Special Systems; Technology, Transportation, etc.

With the elimination of the Building Renewal Fund and Soft Capital Fund, the dwindling bond proceeds, and the reduction of the final capital funding (DAA) to an amount only sufficient to fund our annual capital overhead requirements, ***it is projected that the District will have only enough capital reserve dollars for approximately two to three years based on the current identified projects as presented.***

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to Cynthia Windham, Finance Director 759-4000

**FY 13-14 BOND BUDGET UPDATE
BY CATEGORY**

As of Sept. 2014 - FINAL
Includes SFB Revenue Offset

	PAYD/CUM	Remaining Budget Balance
FY 07/08	Complete	35,332.17
FY 07/08	CA 08 Baseball Field	142,452.38
FY 07/08	Complete	178,164.22
Add-On	CA 13 Athletic Improvement	735,691.27
FY 07/08	Complete	28,106.74
Add-On	HUDS Play Area Structures	96,792.66
FY 08/09	Complete	118,457.91
Add-On	HUDS Gym Floor	428,184.99
FY 07/08	Complete	218,354.48
FY 08/09	Complete	2,139,767.35
*	Cancel	31,176.44
(After Transfer)		-
FY 09-10	Complete	1,918,081.99
FY 09-10	Artificial Turf Athletic Improvement	557,261.95
FY 08/09	Playground Athletic Improvement	90,518.53
FY 08/09	Cancel	177,002.00
FY 09-10	CA 32 Soccer Field/Lights	45,806.03
CSE	HUDS Playground Improvements	43,350.32
FY 08/09	Complete	50,810.54
FY 08/09	HUDS Playground Improvements	59,727.94
FY 09-10	Complete	14,336.29
FY 08/09	HUDS Playground Improvements	15,850.13
E/M/S	7100 Playground/Water Fountains	21,000.00
BMHS-W	7101 Soccer Field Completion	90,000.00
BMHS-W	7102 Upgrade Practice Football	383,435.70
BMHS-W	7104 Aquatics Center	28,327.06
BMHS-W	7105 Scoreboards	-
G/HMS	9206/06 Bleachers	2,470.00
HES	9501/20 Fencing/Gates	33,800.00
CSE	9506/11 Playground/Field Improv	45,850.00
BMHS-W	9506/31 Playground/Field Improv	8,198.86
BMHS-E (PreS)	9506/52 Foul Pole/In-Field Turf Repair	2,081.48
BMHS-W	9506 Playground Improve	15,144.70
BMHS-W	1313 New Lockers	8,654.46
BMHS-W	1312 Wrestling Room - Sports Deck Inst	18,896.68
BMMS	1309 Gym Floor - Retro	3,409.00
BMHS-W	1310 Playground Fencing	3,266.00
BMMS	1329 Training Room/Gym Entrance	6,265.00
LTS	1318 Lighting for Field	17,647.00
GES	1328 Playground Turf	39,860.00
GES	1308 Playground Drainage Turf	24,377.60
	1327 P.E. Track - Addition	8,340.00
	1327 P.E. Track - Addition	6,094.40
	1327 P.E. Track - Addition	3,000.00
BMMS	1319 Scoreboards	9,636.00
GES	1290 Playground Parking Lot	33,955.00
BMMS	1301 Playground Fencing	25,447.00
HES	1300 Playground Fencing	25,088.50
GES	1343 Playcenter	-
BMHS-W	1279 Artificial Turf Replace - Reserve/Track	150,000.00
BMHS-W	1287 Artificial Turf Replace - Reserve/Baseball	180,000.00
BMHS-W	1288 Artificial Turf Replace - Reserve/Football	480,000.00
	(Baseball/Football)	
	(Baseball/Football)	

BUDGET BY CATEGORY - FY 13-14 - FINAL

CATEGORY: INTERESTS AND DIVIDENDS

7,989,470.77	810,000.00	8,799,470.77
Available Budget Balance - To Date		4,294,529.23
		35% Available

BUDGET BY CATEGORY - FY 13-14 - FINAL

6,573,000.00

CATEGORY 2 - Renovate and Upgrade Existing Schools, Including Site and Infrastructure Improv-

PAID/ENCUM

STATUS

Remaining Budget Balance

FY 09-10	BMMS	PHASE 2 Overhead Wiring/Parking	Complete	363,164.33	
Add-On	BMMS	CA 14 Drainage	Complete	99,834.34	
FY 08/09	BMMS	CA 21 Drainage	Complete	181,885.59	
FY 08/09	BMMS	CA 22 Restroom Remodel	Complete	131,837.11	
Add-On	CSE	HUSD Roofing	Complete	177,562.82	
FY 06/07	CSE	HUSD Fire Sprinklers	Complete	82,306.12	
FY 07/08	GHMS	HUSD Flooring	Complete	91,232.21	
FY 08/09	GHMS	HUSD Electrical Upgrade	Complete	139,118.24	
FY 07/08	GHMS	CA 02 Paving	Complete	67,022.95	
FY 07/08	GHMS	CA 05 Drainage	Complete	53,825.07	
FY 08/09	GHMS	CA 20 Paving	Complete	131,723.72	
FY 08/09	GHMS	CA 23 Restroom Remodel	Complete	77,111.44	
FY 08/09	GHMS	CA 24 Overflow Parking	Complete	79,778.22	
FY 08/09	GHMS	PHASE 2 Structural Review, etc.	Complete	3,209.29	Add to Gym Floor
	HES	Revised InfraStructure	Complete	98.12	Add to Gym Floor
	HES	HUSD-17 Warehouse	Complete	2,081.88	Add to Parking Lot
	HES	CA 17 Lower Parking Lot	Complete	289,133.29	
	HES	CA 19 Classroom/Media (Prorate)	Complete	44,196.37	
Add-On	HES	HUSD/BOOTH Septic	Complete	384,801.44	
FY 09-10	HES	HUSD Flooring	Complete	48,608.22	@2%
FY 07/08	LVE	CA 01 Drainage	Complete	357,204.70	
FY 07/08	LVE		Complete		
FY 07/08	MVES	HUSD Flooring	Complete	117,444.75	
Parent	MVES	Revised Paving/Bus Turn-Around	Complete	39,947.57	
Add-On	MVES	CA 04 Parent Drop-Off	Complete	162,606.93	
FY 09-10	BMHS/W	Cafeteria Remodel	Complete	623,363.43	
FY 09-10	BMHS/W	Structural Upgrade/Beams	Complete	246,198.35	
FY 07/08	BMHS/W	CA 03 Paving	Complete	193,163.13	
FY 09/10	HES	Cabling - underground	Complete	74,000.00	
FY 09-10	GHMS	CA 31 Auditorium	Complete	336,103.68	
	DW	7200 New HVAC @ school sites	Complete	871,227.47	APS #665/SFB #395
	DW	7201 New Network Equipment	Complete	27,523.16	
	DW	7202 New HVAC @ server sites (3)	Complete	12,793.82	
	DE	7203 Water Savings Devices	Complete	100,000.00	
	BMHS/W	7204 Slip Joints/Upper Deck	Complete	53,233.00	
	BMHS/W	7205 Upgrade - Expand Parking	Complete	385,000.00	
	BMHS/W	7207 Remodel Admin Bldg	Complete	406,358.26	
	CSES	7208 Upgrade - Parking Lot	Complete	189,000.00	
	CSES	7209 New Classroom Lighting	Complete	94,938.00	(Incl APS Rebate)
	MVES	7210 New Classroom Lighting	Complete	90,828.00	
	DO	7211 Crack Seal Parking Lot	Complete	15,000.00	
	BMHS/E	7212 Ingress/Egress Bus Lane	Complete	65,000.00	
	LVE	7213 VCT Foyer/Gym	Complete	22,660.08	
	GHMS	7214 Restroom Remodel	Complete	9,950.00	
	MVES	7215 Modular Remodel (Spec)	Complete	25,104.00	
	BMMS	9101/19 Re-Roofing	Complete	10,000.00	
	LVE	9102/12 Parking Lot Upgrade	Complete	73,300.00	
	GHMS	9102/21 Parking Lot Upgrade	Complete	10,000.00	
	BMHS	9103/05 HVAC	Complete	73,000.00	
	MVES	9103/24 HVAC	Complete	6,517.00	
	GHMS	9103/47 HVAC	Complete	14,224.00	
	CSES	9103/49 HVAC	Complete	7,357.43	

BUDGET BY CATEGORY - FY 13-14 - FINAL

CATEGORY 2 - Renovate and Upgrade Existing Schools, Including Site and Infrastructure Improv

BMMS	9105/16 Classroom Carpeting	Complete	13,375.59	
LVE	9105/23 Hallway Flooring	Complete	17,960.00	
MVE	9105/40 Carpeting/Office + 10 Classrms	Complete	30,182.94	
HES	9107/46 Replace Rstrm Eq/Waterless, etc.	Complete	22,700.00	
BMMS	9108/07 Retro-Fit Lighting	Complete	98,662.00	(Incl APS Rebate)
HES	9108/10 Retro-Fit Lighting	Complete	53,232.00	(Incl APS Rebate)
BMHS-W	9108/45 Energy Mgmt System	Complete	242,680.00	
MVE	9110/13 Exterior Paint	Complete	29,382.00	
BMHS-E	9110/51 Rust Remediation/Paint	Complete	20,653.00	
DISTWIDE	9111/01 Infrastructure IT Cabling	Complete	764,385.00	
CSES	9204/48 Fire Sprinkler	Complete	5,579.99	
BMHS-E	9204/49 Fire Sprinkler	Complete	8,044.66	
GHMS	1289 Roofing Retro - So. Entrance	Complete	11,151.00	
DO (OLD)	629 Parking Lot Upgrade	Complete	7,732.00	
BMHS-W	1315 Restroom Remodel	Complete	16,776.00	
BMHS-W	1314 Facia Retro	Complete	32,179.00	
BMHS-E	114/1304 Rust Remediation/Paint	Complete	30,376.80	CIP Complete 13-14
	114/1304 Rust Remediation/Paint	Complete	7,594.20	CIP Complete 13-14
BMHS-W	1141 Alarm Install/Retro	Complete	25,973.58	
CSES	1299 Sprinkler System	Complete	209,938.40	
BMMS	1109 HVAC - Classroom 103	Complete	6,838.03	
			8,816,974.32	
			8,816,974.32	
			(2,243,974.32)	-34%
			Available Budget Balance - To Date	

BUDGET BY CATEGORY - FY 13-14 - FINAL

CATEGORY 3 - Construct Additions to Existing Schools

12,596,900.00

PAID/ENCUM Remaining Budget Balance

FY 07/08	GES	HUSD Classroom Fire Alarm	Complete	5,291.28	
Add-On	GES	CA 11 Classrooms	Complete	665,032.62	
FY 07/08	GES	HUSD Casework/Sinks	Complete	19,064.11	
FY 08/09	HES	HUSD Classroom Fire Alarm	Complete	31,480.57	
FY 08/09	HES	CA 18 Fire Protection	Complete	416,008.44	
FY 08/09	HES	CA 19 Classroom/Media	Complete	2,165,651.51	
FY 08/09	LTS	CA 12 Classrooms	Complete	1,475,361.07	
FY 08/09	LTS	CA 30 Multi-Use Facility	Complete	4,522,119.49	
FY 09-10	LTS	CA 30 Multi-Use (Demo portion)	Complete	402,028.98	
FY 08/09	LVES	HUSD Classroom Fire Alarm	Complete	3,007.76	
FY 08/09	LVES	CA 10 Classrooms	Complete	575,237.33	
FY 08/09	BMHS/W	CA 16 Performing Arts	Complete	2,366,390.39	
FY 08/09	BMHS/E	Cancel Dance Room	Cancel	5,485.97	
FY 08/09	LTS	7300 New Classrooms	Complete	1,629,970.03	

Prorated Cat @98%

14,282,129.55
14,282,129.55

Available Budget Balance - To Date
(1,592,129.55)
-13%

BUDGET BY CATEGORY - FY 13-14 - FINAL

CATEGORY 4 - Pupil Transportation

2,923,937.14

	PAID/ENCUM	STATUS	Remaining Budget Balance
Add Buses	2,923,937.14	Complete	2,923,937.14
TRANSP	2,923,937.14		1,062.86
HUDS Buses			0% Avail
Available Budget Balance - To Date			

CATEGORY 5 - Transportation Facility

4,992,599.04

	PAID/ENCUM	STATUS	Remaining Budget Balance
FY 09-10	4,992,599.04	Complete	4,992,599.04
BMHS/E			4,992,599.04
Transportation Facility			1,535,400.96
Available Budget Balance - To Date			
Total Bond Proceeds			
Total Expended/Committed - To-Date			
Total Projected Unencumbered - To Date			

RECAP OF REMAINING CAPACITY

Unrestricted Use After Cost Overruns	263,896.13	RECONCILING ITEM/ADJ	1,329,672.52
Restricted Use After Cost Overruns	1,730,993.05	FY 06-07	10,422,488.16
Reserve for Turf Replacement	(810,000.00)	FY 07-08	17,631,639.01
Available for use	920,993.05	FY 08-09	4,547,101.63
Total Remaining	1,994,889.18	FY 09-10	1,062,233.47
		FY 10-11	747,137.72
		FY 11-12	361,905.11
		FY 12-13	39,004,260.19
		FY 13-14	39,005,110.82
		Expended/Encumbered	(850.63)
		Project Sheets	
		Reconciling Item	

**HUMBOLDT UNIFIED SCHOOL DISTRICT
FIVE-YEAR CAPITAL PLAN**

2015 - 2019

Board Report - Oct. 14, 2014

2014-15

Need #	Estimate	Location (Need)	Notes/Description (Need)	Estimated Cost
199	2015	Transportation	Replacement fleet unit 89-2 - 1989 Blue Bird 84 seats. 2013 miles 293,000+. (201168)	\$140,000.00
200	2015	Transportation	Replacement fleet unit 89-4 - 1984 Blue Bird 84 seats. 2013 miles 250,000. (201169)	\$140,000.00
228	2015	Granville Elementary	Replacement HVAC at Loc AC39. Complete 10/2014 P.O. 150946.	\$6,605.00
274	2015	Lake Valley Elementary	New HVAC Hall by Gym Southwest.	\$7,000.00
341	2015	Coyote Springs Elementary	Chiller retrofit to extend service life to 2019 and including new fans and controls. Complete 9/	\$17,209.00
350	2015	Coyote Springs Elementary	I.T. System - Retrofit Phone System.	\$45,000.00
455	2015	Liberty Traditional	Upgrade Intercom.	\$55,000.00
470	2015	Liberty Traditional	Roofing Repairs and Facia/Window Painting.	\$10,000.00
590	2015	Glassford Hill MS	Replacement HVAC at Teachers Lounge Main Level. Unit repaired 9/2013.	\$7,000.00
631	2015	District Office - 69	Replacement HVAC Unit at Ste I. Completed 8/2014.	\$7,621.00
809	2015	Humboldt Elementary	Upgrade Bleachers.	\$19,656.00
1033	2015	Bradshaw Mountain Middle School	Upgrade Interior Surfaces at Classrooms.	\$25,000.00
1034	2015	Bradshaw Mountain Middle School	Retrofit 2001 Roofing to correct deficiencies. 9/2014 In Progress P.O. 150303.	\$20,000.00
1077	2015	Bradshaw Mountain Middle School	Upgrade concrete surfaces student walkways. Complete 9/2014 P.O. 150427.	\$12,150.00
1083	2015	Bradshaw Mountain Middle School	Upgrades Field Bleachers - Student safety. Complete 9/2014 P.O. 150416.	\$6,073.00
1102	2015	Bradshaw Mountain Middle School	Upgrade Interior/Exterior Surfaces and to include Windows/Doors (1975).	\$25,000.00
1140	2015	Bradshaw Mountain High West	Replacement HVAC Southwest Hallway. Complete 10/2014 P.O. 150936.	\$6,635.00
1143	2015	Bradshaw Mountain High West	Replacement HVAC East Hallway by Lunch Area. Complete 10/2014 P.O. 150937.	\$6,635.00
1264	2015	Bradshaw Mountain High West	Roofing Replacement (1995)	\$50,000.00
1267	2015	Bradshaw Mountain High West	Upgrades Locker Rooms including lockers, restrooms.	\$25,000.00
1410	2015	Transportation	Replacement Unit S89/05 (201171) - 72 pass.	\$110,000.00
1429	2015	Transportation	Replacement 1995 P/U Truck (202111) - Unit 55, Transmission issue 5/2014 - possible need	\$15,000.00
1431	2015	Transportation	Replacement Unit #59 (205105) P/U 3/4 Ton. Transmission issue 5/2014. Not worth replacement	\$15,000.00
1432	2015	Transportation	Replacement Unit #60 (204753) 3/4 Ton P/U, Transmission issue 5/2014 - Not worth replacement	\$15,000.00
1456	2015	Bradshaw Mountain High West	Add Table Top Refrigerator.	\$5,000.00
1464	2015	Glassford Hill MS	Add New Milk Cooler.	\$5,000.00
1476	2015	Lake Valley Elementary	Upgrade Cafe Tables.	\$17,000.00
1481	2015	Humboldt Elementary	Add New Ice Maker.	\$2,500.00
1482	2015	Humboldt Elementary	Add New Milk Cooler.	\$5,000.00
1484	2015	Humboldt Elementary	Add New Food Steamer Equipment.	\$8,000.00
1486	2015	Mountain View Elementary	Add New Milk Cooler.	\$5,000.00
1492	2015	Bradshaw Mountain Middle School	Retrofit Gym Bleachers - Safety.	\$2,500.00
1493	2015	Glassford Hill MS	Retrofit Gym Hardwood Flooring (Last completed 2013).	\$3,694.00
1494	2015	Glassford Hill MS	Retrofit Gym Bleachers - Safety (Last done 2013).	\$2,500.00
1496	2015	Bradshaw Mountain High West	Retrofit Gym Bleachers - Safety. Complete 8/2014 P.O. 150395.	\$2,288.00

1504	2015	Glassford Hill MS	CCTV System.	\$65,000.00
1505	2015	Glassford Hill MS	Retrofit Phone System.	\$50,000.00
1513	2015	Bradshaw Mountain High East	Upgrade I.T. Network Content Filter.	\$25,000.00
1514	2015	Bradshaw Mountain High East	I.T. First Phase - New State Assessment	\$675,000.00
1515	2015	Bradshaw Mountain High East	I.T. Second Phase - New State Assessment	\$675,000.00
1518	2015	Bradshaw Mountain High East	Classroom Technology	\$80,000.00
1519	2015	Bradshaw Mountain High East	Retrofit Network Cabling - I.T.	\$20,000.00
1520	2015	Bradshaw Mountain High East	Retrofit I.T. Battery Backup Systems.	\$66,000.00
1523	2015	Bradshaw Mountain High East	Retrofit Wireless Equipment.	\$25,000.00
1524	2015	Bradshaw Mountain High East	Wireless/Cabling Upgrades.	\$15,000.00
1525	2015	Bradshaw Mountain Middle School	Retrofit CCTV System.	\$65,000.00
1526	2015	Bradshaw Mountain High East	Retrofit Firewall Equipment - I.T.	\$12,000.00
1527	2015	Bradshaw Mountain High East	Retrofit Classroom Projector Equipment.	\$50,000.00
1528	2015	Transportation	Additional I.T. Dept Vehicles.	\$38,000.00
1533	2015	Bradshaw Mountain High West	Retrofit Campus Phone System.	\$92,000.00
1551	2015	Liberty Traditional	Retrofit Campus Phone System.	\$45,000.00
1580	2015	Transportation	Replacement 1983 Grounds Dept Tractor. Complete 9/2014 P.O. 150778.	\$23,000.00
1584	2015	Bradshaw Mountain High West	Rescreen Both Gym Floors for student safety. Complete 7/2014 P.O. 150025.	\$10,243.00
1589	2015	Bradshaw Mountain High West	Retrofit Gym PA system - all 6 speakers plus volume control.	\$4,650.00
1595	2015	Bradshaw Mountain High West	Retrofit Classroom Carpeting Bldg F at F100, F113, F215. Complete 9/2014.	\$6,652.00
1597	2015	Humboldt Elementary	Retrofit Stage Curtains. Complete 10/2014 - P.O. 150518.	\$3,793.00
1601	2015	Bradshaw Mountain High East	Expand District Office Intercom.	\$12,000.00
1602	2015	Transportation	Retrofit CCTV System.	\$85,000.00
1603	2015	Bradshaw Mountain High East	Asphalt Repairs - Parking areas. P.O. 150304.	\$10,000.00
1604	2015	Coyote Springs Elementary	Asphalt Repairs - Fire Lane. P.O. 150945 Complete 10/2014.	\$40,000.00
1607	2015	Mountain View Elementary	Repair Playground Ramp.	\$9,359.00
1610	2015	Bradshaw Mountain High East	Curriculum Revision.	\$500,000.00
1614	2015	Bradshaw Mountain High East	Network Upgrade/Retrofit.	\$60,000.00
1616	2015	Glassford Hill MS	Paxton/Patterson Lab I.T.	\$5,000.00
1619	2015	Glassford Hill MS	Laptop Computer Carts.	\$36,000.00
1623	2015	Coyote Springs Elementary	Replace outdoor fountains east and west sides.	\$6,000.00
1624	2015	Mountain View Elementary	Reach In Single Refrigerator.	\$5,000.00
1625	2015	Bradshaw Mountain Middle School	Add Cambro Station.	\$3,500.00
1626	2015	Bradshaw Mountain Middle School	Replacement Cafeteria Tables.	\$17,000.00
1627	2015	Transportation	Purchase 60" Kloppling Device to even out fields for student safety.	\$12,000.00
1628	2015	Granville Elementary	Classroom Activity Tables - 15. Complete 9/2014.	\$2,265.00
1629	2015	Lake Valley Elementary	Replacement HVAC at 100 Commons.	\$5,706.00
1630	2015	Transportation	Replacement Golf Cart - Garage.	\$3,600.00
1631	2015	Transportation	HVAC Filter Replacement - Extend equipment service life.	\$4,612.00
1632	2015	Coyote Springs Elementary	Refurbished computers.	\$8,000.00
1633	2015	Bradshaw Mountain High East	Computer Tables.	\$3,000.00
1634	2015	Bradshaw Mountain High East	Refurbished Computers - District.	\$5,000.00

1635	2015	Bradshaw Mountain High West	Retrofit Fire Alarm Cabling Multiple Buildings I and G.	\$12,500.00
1638	2015	Transportation	Add to Project #1342 - More Window Hardware - security/student safety.	\$1,054.00
			Total	\$3,738,000.00

			2015-16	
552	2016	Glassford Hill MS	Retrofit Intercom.	\$55,000.00
553	2016	Glassford Hill MS	Upgrade Kitchen Equipment, Rational T&B Ovens.	\$25,000.00
568	2016	Granville Elementary	upgrade Intercom System.	\$50,000.00
630	2016	District Office - 69	Replacement HVAC unit at Ste A.	\$7,000.00
798	2016	Humboldt Elementary	Replacement HVAC unit at Classrooms 5A/5B - G section.	\$7,000.00
1022	2016	Bradshaw Mountain Middle School	Replacement HVAC at Teachers Lounge.	\$7,000.00
1028	2016	Bradshaw Mountain Middle School	Replacement HVAC at 700 Choir.	\$7,000.00
1029	2016	Bradshaw Mountain Middle School	Replacement HVAC at 701/Choir.	\$7,000.00
1073	2016	Bradshaw Mountain Middle School	Replacement HVAC at 603.	\$7,000.00
1074	2016	Bradshaw Mountain Middle School	Replacement HVAC at 604.	\$7,000.00
1075	2016	Bradshaw Mountain Middle School	Replacement HVAC at 605.	\$7,000.00
1076	2016	Bradshaw Mountain Middle School	Replacement HVAC at 606.	\$7,000.00
1097	2016	Bradshaw Mountain Middle School	Upgrade 2001 Intercom System - Control Unit, cables, speakers.	\$55,000.00
1138	2016	Bradshaw Mountain High West	Replacement HVAC Northwest Highway.	\$7,000.00
1157	2016	Bradshaw Mountain High West	Upgrade Kitchen Equipment - Rational Ovens (2).	\$25,000.00
1161	2016	Bradshaw Mountain High West	East Cooling Tower Replacement.	\$230,000.00
1182	2016	Bradshaw Mountain High West	New HVAC at H105.	\$7,000.00
1268	2016	Bradshaw Mountain High West	Retrofit Heating/Cooling Gym.	\$60,000.00
1291	2016	Liberty Traditional	Classroom HVAC upgrades.	\$11,000.00
1303	2016	Bradshaw Mountain High West	HVAC (1995) at Cafeteria (10 Ton)	\$10,000.00
1369	2016	Glassford Hill MS	Installation HVAC at Weight Room.	\$5,000.00
1390	2016	Transportation	Replacement Unit 90/2 (201174) 72 pass.	\$125,000.00
1391	2016	Transportation	Replacement Unit 90/1 (201175) - 84 pass.	\$140,000.00
1416	2016	Humboldt Elementary	Retrofit 1950 Perimeter Fencing.	\$45,000.00
1450	2016	Bradshaw Mountain High East	Retrofit Gym Bleachers - Safety. (Last completed June 2013.)	\$2,000.00
1451	2016	Bradshaw Mountain High East	Retrofit Gym Flooring to extend service life, last completed June 2013.	\$6,000.00
1452	2016	Bradshaw Mountain High West	Upgrade Kitchen Equipment - Steamer Combo.	\$10,000.00
1455	2016	Bradshaw Mountain High West	Retrofit Hot/Cold Serving Line.	\$10,000.00
1459	2016	Bradshaw Mountain Middle School	Replacement Double Refrigerator.	\$10,000.00
1461	2016	Bradshaw Mountain Middle School	Retrofit Hot Serving Line.	\$10,000.00
1463	2016	Glassford Hill MS	Add New Food Warmer.	\$2,500.00
1489	2016	Coyote Springs Elementary	Upgrade Cafe Tables - KI Model (12).	\$12,000.00
1491	2016	Bradshaw Mountain Middle School	Retrofit Gym Hardwood Flooring (Refinished 2013).	\$6,000.00
1509	2016	Bradshaw Mountain High East	Upgrade Servers/I.T. Storage - District.	\$75,000.00
1529	2016	Bradshaw Mountain High East	Upgrade I.T. Classroom Technology.	\$80,000.00
1530	2016	Bradshaw Mountain High East	District I.T. - New State Assessment	\$1,400,000.00
1531	2016	Transportation	Replacement I.T. Vehicle.	\$30,000.00
1532	2016	Bradshaw Mountain High East	Retrofit Classroom Projector Equipment.	\$50,000.00
1534	2016	Bradshaw Mountain High West	Retrofit Campus Intercom.	\$40,000.00

1535	2016	Bradshaw Mountain High East	Retrofit Computer Equipment.	\$9,000.00
1536	2016	Bradshaw Mountain High East	Upgrade Wireless Equipment - I.T.	\$25,000.00
1537	2016	Bradshaw Mountain High East	Wireless/Cabling Upgrades.	\$15,000.00
1538	2016	Bradshaw Mountain High East	Retrofit I.T. Battery Equipment.	\$6,000.00
1539	2016	Bradshaw Mountain High East	Retrofit Core Switches - I.T.	\$10,000.00
1540	2016	Bradshaw Mountain High East	Retrofit Core Routers - I.T.	\$12,000.00
1541	2016	Bradshaw Mountain High West	Retrofit Server Equipment - I.T.	\$5,000.00
1542	2016	Bradshaw Mountain High East	Retrofit Network Cabling.	\$20,000.00
1578	2016	Bradshaw Mountain High West	Retrofit Lighting Main Gym Roof to LED - High Efficiency total 60.	\$22,319.00
1587	2016	Coyote Springs Elementary	Seal and striping - Parking Lots (Retrofit 2010 B-Bond).	\$10,000.00
1594	2016	Bradshaw Mountain High West	Retrofit Middle Tennis Court for safety-surfaces.	\$14,000.00
1611	2016	Bradshaw Mountain High East	Curriculum Revision.	\$500,000.00
1621	2016	Coyote Springs Elementary	Purchase Modular Classrooms (2).	\$150,000.00
1622	2016	Granville Elementary	Purchase Modular Classrooms (2).	\$150,000.00
1637	2016	Bradshaw Mountain High West	Retrofit Carpeting - Student safety - F107, E200, E202.	\$11,507.00
			Total	\$3,616,326.00

			2016-17	
262	2017	Lake Valley Elementary	Paint exterior surfaces and flashings.	
265	2017	Lake Valley Elementary	Replacement of HVAC at Rm 105.	\$30,000.00
266	2017	Lake Valley Elementary	Replacement of HVAC at Rm 104.	\$7,000.00
267	2017	Lake Valley Elementary	Replacement of HVAC at Rm 103.	\$7,000.00
269	2017	Lake Valley Elementary	Replacement of HVAC at Rm 102.	\$7,000.00
270	2017	Lake Valley Elementary	Replacement of HVAC at Rm 101.	\$7,000.00
271	2017	Lake Valley Elementary	Replacement of HVAC at Rm 100.	\$7,000.00
272	2017	Lake Valley Elementary	Replacement of HVAC at Rm 106.	\$7,000.00
273	2017	Lake Valley Elementary	New HVAC Hall by Gym Southeast.	\$7,000.00
275	2017	Lake Valley Elementary	Replacement HVAC at Rm. 208.	\$7,000.00
276	2017	Lake Valley Elementary	New HVAC at Cafeteria - North Unit.	\$7,000.00
277	2017	Lake Valley Elementary	New HVAC at Cafeteria - South Unit.	\$7,000.00
278	2017	Lake Valley Elementary	Replacement HVAC at Rm 202.	\$7,000.00
279	2017	Lake Valley Elementary	Replacement of HVAC at Rm. 201.	\$7,000.00
280	2017	Lake Valley Elementary	New HVAC at Kitchen - North Unit.	\$7,000.00
281	2017	Lake Valley Elementary	New of HVAC Kitchen South Unit.	\$7,000.00
282	2017	Lake Valley Elementary	Replacement HVAC at 301/302.	\$7,000.00
283	2017	Lake Valley Elementary	Replacement HVAC at Rm 303.	\$7,000.00
284	2017	Lake Valley Elementary	Replacement of HVAC at Rm 304.	\$7,000.00
285	2017	Lake Valley Elementary	Replacement HVAC at Rm 305.	\$7,000.00
287	2017	Lake Valley Elementary	Replacement of HVAC at Rm 306.	\$7,000.00
288	2017	Lake Valley Elementary	Replacement HVAC at Rm 307.	\$7,000.00
289	2017	Lake Valley Elementary	Replacement HVAC at Rm 308.	\$7,000.00
290	2017	Lake Valley Elementary	Replacement of HVAC at Rm 309.	\$7,000.00
291	2017	Lake Valley Elementary	Replacement of HVAC at Rm 400.	\$7,000.00
292	2017	Lake Valley Elementary	Replacement HVAC at Library West side.	\$7,000.00
293	2017	Lake Valley Elementary	Replacement of HVAC at 300 Commons.	\$7,000.00
294	2017	Lake Valley Elementary	Replacement of HVAC at Library East side.	\$7,000.00
295	2017	Lake Valley Elementary	Replacement HVAC at Nurse Rm. 5.	\$7,000.00
296	2017	Lake Valley Elementary	Replacement of HVAC at 400 Commons.	\$7,000.00
297	2017	Lake Valley Elementary	Replacement of HVAC at Rm 401.	\$7,000.00
298	2017	Lake Valley Elementary	Replacement of HVAC at Rm 402.	\$7,000.00
299	2017	Lake Valley Elementary	Replacement of HVAC at Classroom addition north of Rm 402.	\$7,000.00
300	2017	Lake Valley Elementary	Replacement of HVAC at Rm. 403.	\$7,000.00
301	2017	Lake Valley Elementary	Replacement of HVAC at Rm 404.	\$7,000.00
302	2017	Lake Valley Elementary	Replacement HVAC at Rm 405.	\$7,000.00
303	2017	Lake Valley Elementary	Replacement of HVAC at Rm 406.	\$7,000.00
304	2017	Lake Valley Elementary	Replacement of HVAC at Rm 407.	\$7,000.00
337	2017	Coyote Springs Elementary	Replacement 1992 Gas Boiler (25yr).	\$70,000.00

348	2017	Coyote Springs Elementary	Exterior painting.	\$50,000.00
551	2017	Glassford Hill MS	Replacement Parking Lot Asphalt.	\$300,000.00
566	2017	Mountain View Elementary	Retrofit Intercom System.	\$30,000.00
760	2017	Humboldt Elementary	Replacement HVAC at Classroom 20.	\$7,000.00
767	2017	Humboldt Elementary	Replacement HVAC at Classroom 19.	\$7,000.00
804	2017	Humboldt Elementary	Upgrade Interior/Exterior Finishes - anti corrosion paints.	\$25,000.00
1015	2017	Bradshaw Mountain Middle Scho	Upgrade Kitchen Equipment, Warmer.	\$5,000.00
1392	2017	Transportation	Replacement Unit 91/1 (201177) - 84 pass.	\$140,000.00
1393	2017	Transportation	Replacement Unit 91/2 (201176) - 84 pass.	\$140,000.00
1394	2017	Transportation	Replacement Unit 92/1 (201179) - 84 pass.	\$140,000.00
1453	2017	Bradshaw Mountain High West	Upgrade Cafe Tables (25).	\$25,000.00
1474	2017	Lake Valley Elementary	Add Double Reach In Refrigerator.	\$10,000.00
1477	2017	Liberty Traditional	Add New Ice Machine.	\$2,500.00
1478	2017	Liberty Traditional	Add New Ovens - Rational Equipment.	\$25,000.00
1480	2017	Liberty Traditional	Add New Tilt Skillet.	\$15,000.00
1543	2017	Bradshaw Mountain High East	Upgrade Wireless I.T. Equipment.	\$25,000.00
1544	2017	Bradshaw Mountain High East	Cabling Upgrades I.T.	\$15,000.00
1545	2017	Bradshaw Mountain High East	Retrofit I.T. Battery Equipment.	\$6,000.00
1546	2017	Bradshaw Mountain High East	Retrofit Classroom I.T. Technology.	\$80,000.00
1547	2017	Bradshaw Mountain High East	Retrofit I.T. Server Equipment.	\$35,000.00
1548	2017	Bradshaw Mountain High East	Retrofit Network I.T. Cabling.	\$20,000.00
1549	2017	Bradshaw Mountain High East	I.T. - New State Assessment	\$1,400,000.00
1552	2017	Bradshaw Mountain High East	Retrofit Computer Equipment.	\$9,000.00
1553	2017	Bradshaw Mountain High East	Retrofit Computer Equipment.	\$50,000.00
1554	2017	Transportation	Replacement I.T. Dept Vehicle.	\$30,000.00
1612	2017	Bradshaw Mountain High East	Curriculum Revision.	\$500,000.00
Total				\$3,450,500.00

			2017-18	
107	2018	Bradshaw Mountain High East	Restroom upgrades and plumbing.	\$7,000.00
108	2018	Bradshaw Mountain High East	Asphalt/concrete upgrades Main Parking.	\$50,000.00
111	2018	Transportation	Upgrade exterior surfaces and including access lanes and parking.	\$170,000.00
112	2018	Bradshaw Mountain High East	Upgrades asphalt surfaces and concrete walkways.	\$50,000.00
181	2018	Transportation	Outdoor lighting replacement.	\$10,000.00
184	2018	Granville Elementary	Replacement exterior asphalt to include Fire lane.	\$150,000.00
236	2018	Lake Valley Elementary	Retrofit Intercom.	\$30,000.00
564	2018	Glassford Hill MS	Retrofit Security & Fire Alarm Systems.	\$50,000.00
768	2018	Humboldt Elementary	Replacement HVAC at Classroom 17.	\$7,000.00
769	2018	Humboldt Elementary	Replacement HVAC at Classroom 16.	\$7,000.00
821	2018	Humboldt Elementary	Replacement 1998 HVAC System and EMS Controls.	\$30,000.00
1055	2018	Bradshaw Mountain Middle School	Replacement Roofing.	\$7,500.00
1060	2018	Bradshaw Mountain Middle School	Replacement HVAC at 501.	\$7,000.00
1061	2018	Bradshaw Mountain Middle School	Replacement HVAC at 503.	\$7,000.00
1062	2018	Bradshaw Mountain Middle School	Replacement HVAC at 504.	\$7,000.00
1067	2018	Bradshaw Mountain Middle School	Roofing Replacement.	\$7,500.00
1085	2018	Bradshaw Mountain Middle School	General Upgrades Modular Band Building 306 (upgrades 2008/09).	\$25,000.00
1092	2018	Bradshaw Mountain Middle School	Plumbing Upgrades - Staff and Student Restrooms.	\$7,500.00
1095	2018	Bradshaw Mountain Middle School	Upgrade Interior/Exterior Surfaces and to include Windows/Doors.	\$7,500.00
1108	2018	Bradshaw Mountain Middle School	Retrofit Student Lockers, handles, doors, locks.	\$25,000.00
1117	2018	Bradshaw Mountain Middle School	Retrofit Student Lockers, doors, handles.	\$25,000.00
1279	2018	Bradshaw Mountain High West	Resurface Track.	\$150,000.00
1287	2018	Bradshaw Mountain High West	Turf Replacement-Baseball.	\$180,000.00
1288	2018	Bradshaw Mountain High West	Turf Replacement-Football.	\$480,000.00
1293	2018	Bradshaw Mountain High East	Classroom Equipment for 500 students.	\$233,000.00
1395	2018	Transportation	Replacement Unit 93/1 (201182) - 84 pass.	\$140,000.00
1396	2018	Transportation	Replacement Unit 93/2 (201181) - 84 pass.	\$140,000.00
1460	2018	Bradshaw Mountain Middle School	Replacement Tilt Skillet.	\$15,000.00
1499	2018	Granville Elementary	Retrofit Server Equipment.	\$4,000.00
1500	2018	Mountain View Elementary	Retrofit Server Equipment.	\$4,000.00
1501	2018	Coyote Springs Elementary	Retrofit Server Equipment.	\$4,000.00
1502	2018	Coyote Springs Elementary	Retrofit Intercom System.	\$30,000.00
1503	2018	Lake Valley Elementary	Retrofit Servers.	\$4,000.00
1506	2018	Glassford Hill MS	Retrofit Servers.	\$4,000.00
1507	2018	Bradshaw Mountain High East	Retrofit Server Equipment.	\$4,000.00
1555	2018	Bradshaw Mountain High West	Retrofit I.T. Server Equipment.	\$4,000.00
1556	2018	Liberty Traditional	Retrofit Server Equipment - I.T.	\$4,000.00
1557	2018	Bradshaw Mountain Middle School	Retrofit Server Equipment - I.T.	\$4,000.00
1558	2018	Bradshaw Mountain High East	Retrofit Server Equipment - I.T.	\$4,000.00

1559	2018	Bradshaw Mountain High East	I.T. Wireless Equipment Retrofit.	\$25,000.00
1560	2018	Bradshaw Mountain High East	I.T. Cabling Retrofit.	\$15,000.00
1561	2018	Bradshaw Mountain High East	I.T. Network Cabling Upgrades.	\$20,000.00
1562	2018	Bradshaw Mountain High East	Classroom I.T. Technology.	\$80,000.00
1563	2018	Bradshaw Mountain High East	I.T. Computer Equipment.	\$9,000.00
1564	2018	Bradshaw Mountain High East	I.T. Servers/Storage Equipment.	\$20,000.00
1565	2018	Bradshaw Mountain High East	I.T. Battery Equipment.	\$6,000.00
1566	2018	Bradshaw Mountain High East	I.T. Projector Equipment Upgrades.	\$50,000.00
1567	2018	Transportation	I.T. Dept. Vehicles.	\$35,000.00
1568	2018	Humboldt Elementary	Retrofit Campus Intercom System.	\$30,000.00
1569	2018	Humboldt Elementary	Retrofit I.T. Server Equipment.	\$4,000.00
1570	2018	Bradshaw Mountain High East	I.T. - New State Assessment	\$1,400,000.00
1613	2018	Bradshaw Mountain High East	Curriculum Revision.	\$500,000.00
			Total	\$4,289,000.00

			2018-19	
104	2019	Bradshaw Mountain High East	Upgrades Hallways/Canteen and locker rooms.	\$5,000.00
105	2019	Bradshaw Mountain High East	Asphalt surfaces - exterior upgrades.	\$10,000.00
106	2019	Bradshaw Mountain High East	Upgrades Parking Lot and Fire Lane.	\$20,000.00
329	2019	Mountain View Elementary	Plumbing Upgrades.	\$25,000.00
333	2019	Mountain View Elementary	Exterior painting - all and trim. Painted 2011.	\$50,000.00
343	2019	Coyote Springs Elementary	Plumbing upgrades.	\$25,000.00
351	2019	Coyote Springs Elementary	Fire System upgrades - Alarm System	\$25,000.00
819	2019	Humboldt Elementary	Replacement Roofing (1998).	\$10,000.00
820	2019	Humboldt Elementary	Plumbing upgrades - 1998 Restrooms.	\$10,000.00
822	2019	Humboldt Elementary	Upgrade 1998 Electrical Systems.	\$10,000.00
1174	2019	Bradshaw Mountain High East	Upgrades Kitchen Equipment - Rational Ovens (2).	\$25,000.00
1273	2019	Bradshaw Mountain High West	New PA System.	\$25,000.00
1284	2019	Bradshaw Mountain High West	Upgrade parking Areas (Chip Seal).	\$125,000.00
1397	2019	Transportation	Replacement Unit 94/1 (201215) - 84 pass.	\$140,000.00
1398	2019	Transportation	Replacement Unit 94/2 (201216) - 84 pass.	\$140,000.00
1475	2019	Lake Valley Elementary	Upgrade Ovens - New Rational Equipment.	\$25,000.00
1579	2019	Lake Valley Elementary	Retrofit 1997 Rolled Roofing areas.	\$15,000.00
1639	2019	Bradshaw Mountain High East	Curriculum Revision.	\$500,000.00
			Total	\$1,185,000.00

DISCUSSION

Item 9G.

**Revision to Policy BEDG
(First Reading)**

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 96
FROM:	Dr. Paul Stanton, Superintendent	Reading X
DATE:	October 14, 2014	Discuss X
SUBJECT:	Proposed change to Policy BEDG - Minutes	Action
		Consent

OBJECTIVE: Board Governance

SUPPORTING DATA:

Policy BEDG–Minutes states that written or recorded minutes shall be taken of all regular and special board meetings, and that written or digital minutes be available to the public.

Currently, written minutes are prepared to document each board meeting. It is proposed that digital minutes replace written minutes. Digital minutes will be posted on the district website using an index that identifies when a particular agenda item is discussed.

District legal counsel advised:

A.R.S. 38-431.01 (E)(1) requires that a public body of a city or town make available on their website, either a recording of the meeting or a statement describing the action taken during the meeting.

School districts only need to make the minutes available to the public within three working days after the meeting. That could be accomplished by posting the minutes on the district's website.

There is no requirement that the minutes be "hand-typed". Minutes may be taken in writing or may be recorded by a mechanical recorder. Allowing the public access to that recording is sufficient compliance with the Open Meeting Law.

This proposal requires two minor revisions to the second paragraph of Policy BEDG-Minutes. The revisions are indicated on the attached sample document.

SUMMARY & RECOMMENDATION:

It is the recommendation of administration that the proposed revisions to Policy BEDG-Minutes be approved.

This is the First Reading. The Second Reading will be included on a future meeting agenda. Upon approval this policy will become effective immediately and will be added to the current Policy Manual.

Sample Motion: n/a

Approved for transmittal to the Governing Board:


Dr. Paul Stanton, Superintendent

Questions should be directed to: Mary Diaz (759-5007)

MINUTES

Written or recorded minutes shall be taken of all regular and special Board meetings, including executive sessions, and shall include the information required by A.R.S. 38-431.01. The written minutes or recording shall be available for public inspection three (3) working days after the date of the meeting, except for confidential executive session minutes. Written minutes or a recording not yet approved by the Governing Board shall be marked as "draft" or "unapproved." The minutes or recording shall not be withheld from the public pending approval and must be in a form readily accessible to the public.

Copies of unapproved written minutes, in print or digital form, shall be distributed to all Board members prior to the next meeting. The Board will take action at a subsequent meeting to amend and/or approve the ~~written~~ minutes.

The Superintendent shall oversee the preparation of written or recorded minutes of all executive sessions, as required by A.R.S. 38-431.01.

The Superintendent shall assure that permanent archival files of all approved Governing Board meeting minutes and related required materials are maintained in accordance with A.R.S. 39-101 and standards established by Arizona State Library, Archives and Public Records (ASLAPR). Regular and special Board meeting minutes shall be filed separately from Board executive session minutes.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-843

38-421

38-431.01

38-431.03

39-101

39-121

39-122

41-1347

41-1351

A.G.O. I80-198

Attorney General Arizona Agency Handbook, Chapter 7,
Open Meetings

ASLAPR General Retention Schedule for School Districts
and Charter Schools

CROSS REF.: BED - Meeting Procedures/Bylaws

ACTION

Item 10A.

Annual Financial Report 2013-14

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 10A
FROM:	Cynthia Windham, Finance Director	Reading
DATE:	October 14, 2014	Discuss
SUBJECT:	Approval of Annual Financial Report – FY 13-14	Action X
OBJECTIVE:	Goal #2 To Focus on Planning for Future Student Needs	

SUPPORTING DATA:

The Annual Financial Report provides a summary of all district accounts in a standard format set forth by the Auditor General's office. All transactions that occur throughout the year, such as payroll vouchers and accounts payable vouchers are summarized into the appropriate categories and transmitted to the Arizona Department of Education.

All account balances reflect beginning fund balances, revenues, actual expenditures and ending fund balances for all funds utilized by the District during the FY 13/14 school year.

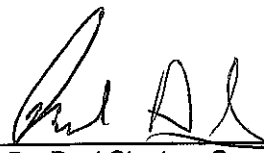
SUMMARY & RECOMMENDATION:

It is recommended that the HUSD Governing Board approve the Annual Financial Report for the fiscal year 2013-2014.

Sample Motion:

I move to approve the Annual Financial Report for fiscal year 2013-14 as presented.

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to: Cynthia Windham, Finance Director 759-4000

DISTRICT NAME HUMBOLDT UNIFIED SCHOOL COUNTY YAVAPAI CTDS NUMBER 13022008



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the
Annual Financial Report per A.R.S. §15-904
for the Fiscal Year **2014**

SIGNATURE/DATE	SIGNATURE/DATE
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

The Annual Financial Report file(s) for FY 2014 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the AFR described above.

_____ Date	_____ Superintendent Signature
_____ Cynthia Windham District Contact Employee	_____ Business Manager Signature
_____ Telephone Number	_____ E-mail

TOTAL EXPENDITURES BY FUND
1. Maintenance & Operation (from page 2, line 33)
2. Classroom Site Funds (from page 3, line 49 plus page 3, footnote 1)
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)

\$	28,179,862
\$	1,987,036
\$	1,479,352



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the
Annual Financial Report per A.R.S. §15-904
for the Fiscal Year
2014

SIGNATURE/DATE	SIGNATURE/DATE
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

The Annual Financial Report file(s) for FY 2014 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the AFR described above.

Date _____

Superintendent Signature _____	Business Manager Signature _____
Cynthia Windham District Contact Employee	928-759-4027 Telephone Number
_____	E-mail _____

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 33)	\$ 28,179,862
2. Classroom Site Funds (from page 3, line 49 plus page 3, footnote 1)	\$ 1,987,036
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ 1,479,352

DISTRICT NAME: RUMBOLDT UNIFIED SCHOOL

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUE

1110 Property Taxes	10,706,255	37,121			3,481,915
1140 Penalties and Interest on Taxes					
1150 Revenue from Sale of Assets	4,277	132			1,051
1210 Tuition from Individuals					
1220 Tuition from Other Arizona Districts					
1230 Tuition from Out-of-State Districts					
1340 Tuition from Other Private Sources (Other than Individuals)					
1350 Tuition from Other Government Sources Within Arizona					
1360 Tuition from Other Government Sources Outside Arizona					
1410 Transportation Fees from Other Arizona Districts					
1420 Transportation Fees from Out-of-State Districts					
1430 Transportation Fees from Other Private Sources (Other than Individuals)					
1440 Transportation Fees from Other Private Sources Within Arizona					
1450 Transportation Fees from Other Government Sources Within Arizona					
1460 Transportation Fees from Other Government Sources Outside Arizona					
1500 Investment Income	374	12,186			6,712
Other (Specify) (2) Prior Year Expenses	2,219	447			5,886
Other (Specify) (2) Prior Year Expenses	10,713,123	403,148			3,494,604

2000 Intermediates

2110 County School Fund					
2120 County Equalization Assistance	4,406,598	136,287			
2210 Special County School Reserve Fund					
Other (Specify)					
Subtotal (lines 20-23)	4,406,598	136,287			

3000 State

3110 State Equalization Assistance	13,171,665	407,371			
3120 Additional State Aid	2,795,207	86,481			
Other (Specify)					
Subtotal (lines 25-27)	15,966,872	493,852			

4000 Federal

4100 Unrestricted Revenue Received Directly from the Federal Government					
4200 Restricted Revenue Received from the Federal Government through the State					
4300 Restricted Revenue Received from the Federal Government through the State					
4400 Revenue Received from the Federal Government through Other Intermediate Agencies					
4500 Revenue in Lieu of Taxes					
4600 Revenue Received from the Federal Government on Behalf of the District					
Other (Specify)					
Subtotal (lines 29-35)					

Total Fund Revenue (lines 19, 24, 28, and 36)

5100 Insurance of Bonds	31,087,595	1,033,287			3,494,604
5200 Fund Transfers-In					
Other (Specify)					
5300 Sale/Comp EA Loss					
Other (Specify)					
TOTAL FUNDS AVAILABLE (lines 1 and 37 - 40)	30,985,264	6,720			4,081,242
Total Expenditures	28,179,862	1,479,552			3,554,352
6000 Other Financing Used and Other Items					
6100 Other Financing Used and Other Items					
TOTAL EXPENDITURES AND OTHER USES (lines 42 plus 43)	28,179,862	1,479,552			3,554,352
ENDING FUND BALANCE (line 41 minus line 44) (3)	2,209,402	438,197			526,890

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$5,000 at 7/1/13.
- (2) The Government Property Lease Excise Tax revenue included on line 18 is \$0.
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$5,000 at 6/30/14.

DISTRICT NAME HUMBOLDT UNIFIED SCHOOL COUNTY YAVAPAI CTDS NUMBER 130222000

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES										Totals			% Increase/ Decrease in Actual
Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	Prior Year Actual					
100 Regular Education													
1000 Instruction	8,368,159	3,033,391	209,685	115,695	841	12,214,801	11,727,771	12,417,208					-5.6%
2000 Support Services													
2100 Students	760,262	303,068	6,147	4,812		1,063,461	1,074,289	1,001,883					7.2%
2200 Instructional Staff	560,812	205,155	84,618	3,170		1,052,814	853,755	854,655					-0.3%
2300 General Administration	178,242	58,813	67,657	2,895	18,783	310,390	326,390	309,749					5.4%
2400 School Administration	1,080,714	387,615	31,155	3,547	2,639	1,464,321	1,505,670	1,528,860					-1.5%
2500 Central Services	300,576	206,382	336,165	48,110	8,578	1,162,741	1,099,811	946,329					16.2%
2600 Operation & Maintenance of Plant	1,065,039	505,069	934,154	1,105,955		3,818,807	3,610,217	3,793,061					-4.8%
2900 Other	0	0	0	0	0	0	0	0					0.0%
3000 Operation of Noninstructional Services	43,010	13,558	214	1,555		56,858	58,337	86,589					-32.6%
610 School-Sponsored Curricular Activities	41,692	7,988	0	0	0	51,142	49,680	50,112					-9.5%
620 School-Sponsored Athletics	135,294	27,875		1,397	13,360	177,046	177,926	175,844					1.2%
630 Other Instructional Programs						0	0	0					0.0%
700, 800, 900 Other Programs						0	0	0					0.0%
Regular Education Subsection Subtotal (lines 1-13)	12,733,800	4,748,914	1,689,795	1,287,136	44,201	21,372,381	20,483,846	21,166,290					-3.2%
200 Special Education													
1000 Instruction	2,291,013	982,236	198,248	5,455	720	3,501,140	3,477,672	3,457,084					0.8%
2000 Support Services													
2100 Students	895,179	286,186	278,666	1,185		1,511,807	1,461,216	1,366,335					6.9%
2200 Instructional Staff	95,240	28,135	1,422	13,222		140,569	138,019	135,248					2.0%
2300 General Administration						0	0	0					0.0%
2400 School Administration						0	0	0					0.0%
2500 Central Services						0	0	0					0.0%
2600 Operation & Maintenance of Plant						0	0	0					0.0%
2900 Other						0	0	0					0.0%
3000 Operation of Noninstructional Services						0	0	0					0.0%
Subtotal (lines 15-23)	3,281,432	1,296,557	481,181	19,862	720	5,157,003	5,079,732	4,961,304					2.4%
400 Pupil Transportation	1,213,928	531,430	96,598	571,458	80	2,594,438	2,413,494	2,431,983					-0.8%
510 Desegregation													
(from Districtwide Desegregation Expenditures, page 2, line 44)	0	0	0	0	0	0	0	0					0.0%
520 Special K-3 Program Override													
(from Supplement, page 1, line 10)	0	0	0	0	0	0	0	0					0.0%
530 Dropout Prevention Programs													
1000 Instruction													
2000-3000 Support Serv. & Oper. of Noninstructional Serv.													
Subtotal (lines 28 and 29)	0	0	0	0	0	0	0	0					0.0%
540 Joint Career and Technical Education and Vocational													
Education Center (from Supplement, page 1, line 20)	0	0	0	0	0	0	0	0					0.0%
550 K-3 Reading Program													
1000 Instruction	146,160	48,887	1,560	6,163	0	265,590	196,607	0					0.0%
Subtotal (lines 14, 24-27, 30-32)	17,375,520	6,625,788	2,255,297	1,878,456	45,001	29,389,417	28,179,862	28,559,777					-1.3%

FEDERAL AND STATE PROJECTS

	BEGINNING FUND BALANCE ACTUAL	REVENUE ACTUAL	FUND TRANSFERS (OUT) ACTUAL	EXPENDITURES		ENDING FUND BALANCE ACTUAL
				BUDGET	ACTUAL	
FEDERAL PROJECTS						
100-130 ESEA Title I - Helping Disadvantaged Children	95,969	1,648,492	(69,012)	1,907,042	1,783,096	(107,647) 1.
140-150 ESEA Title II - Prof. Development and Technology	0	104,349	(6,513)	207,923	108,074	(10,238) 2.
160 ESEA Title IV - 21st Century Schools	0	0	0	0	0	0 3.
170-180 ESEA Title V - Promote Informed Parent Choice	0	29,737	(6)	547	31,168	(1,437) 4.
190 ESEA Title III - Limited English & Immigrant Students	(1,386)	6,422	(538)	75,297	8,927	(4,429) 5.
200 ESEA Title VII - Indian Education	0	0	0	16,911	0	0 6.
210 ESEA Title VI - Flexibility and Accountability	0	915,269	(54,975)	955,344	922,060	(61,766) 7.
220 IDEA Part B	0	0	0	0	0	0 8.
230 Johnson-O'Malley	0	0	0	0	0	0 9.
240 Workforce Investment Act	0	0	0	0	0	0 10.
250 AEA-Adult Education	11,229	89,799	(2,486)	130,516	104,180	(5,638) 11.
260-270 Vocational Education - Basic Grants	0	0	0	0	0	0 12.
280 ESEA Title X - Homeless Education	940,909	302,367	0	1,183,273	152,608	1,090,668 13.
290 Medicaid Reimbursement	122,805	102,275	0	122,805	124,033	101,047 14.
374 E-Rate	236,025	851,646	0	1,084,976	600,242	487,429 15.
378 Impact Aid	1,405,551	4,090,556	(133,530)	5,688,834	3,834,388	1,487,989 16.
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)						
Total Federal Project Funds (lines 1-17)						
STATE PROJECTS						
400 Vocational Education	12,126	42,024	0	34,099	48,644	5,506 19.
410 Early Childhood Block Grant	0	0	0	0	0	0 20.
420 Ext. School Yr. - Pupils with Disabilities	0	0	0	0	0	0 21.
425 Adult Basic Education	0	0	0	0	0	0 22.
430 Chemical Abuse Prevention Programs	0	0	0	0	0	0 23.
435 Academic Contests	1,089	4	0	0	0	1,993 24.
450 Gifted Education	0	0	0	0	0	0 25.
455 Family Literacy Pilot Program	0	0	0	0	0	0 26.
460 Environmental Special Plate	61,269	237,777	0	338,243	252,107	46,939 27.
465-499 Other State Projects	74,484	279,805	0	397,342	300,751	53,538 28.
Total State Project Funds (lines 19-29)						
Total Federal and State Projects (lines 18 and 29)						
	1,480,035	4,330,161	(133,530)	6,079,176	4,135,139	1,541,527 30.

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may also receive transfers in (5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate, and may not receive any transfers in.

COUNTY YAVAPAI

DISTRICT NAME HUMBOLDT UNIFIED SCHOOL

OTHER FUNDS	BEGINNING FUND BALANCE	REVENUES AND OTHER FINANCING SOURCES (excluding 5200)		FUND TRANSFERS IN (OUT) 5200 (6930)		EXPENDITURES AND OTHER FINANCING USES (excluding 6910 and 6930)		ENDING FUND BALANCE	
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET		
020 Instructional Improvement	297,944	245,799	263,562	97,427	97,427	446,316	446,316	1	1
030 County, City, and Town Grants	2,093	8	4,000	55	55	2,046	2,046	2	2
071 Structured English Immersion (1)	7	138,868	138,752	0	0	306	306	3	3
072 Compensatory Instruction (1)	0	0	0	0	0	0	0	4	4
500 School Plant (Lease over 1 year)	0	97,856	0	0	0	97,856	97,856	5	5
505 School Plant (Lease 1 year or less)	0	0	0	0	0	0	0	6	6
506 School Plant (Sale)	9,108	35	0	2,031	11,174	219,217	219,217	7	7
515 Civic Center	275,139	195,920	530,275	0	251,862	57,804	57,804	8	8
520 Community School	56,857	400,009	414,787	0	399,082	0	0	9	9
525 Auxiliary Operations	229,269	424,441	565,274	0	403,741	249,969	249,969	10	10
526 Extracurricular Activities Fees Tax Credit	286,173	286,008	560,452	0	234,877	337,304	337,304	11	11
530 Gifts and Donations	32,653	69,233	95,232	0	55,513	48,373	48,373	12	12
535 Career & Tech. Ed. & Voc. Ed. Projects	15,347	2,491	15,347	0	6,163	11,675	11,675	13	13
540 Fingerprint	139,261	85,026	216,396	0	26,858	197,429	197,429	14	14
545 School Opening	15,405	868	15,662	0	195	16,078	16,078	15	15
550 Insurance Proceeds	2,099	8	2,104	0	0	2,107	2,107	16	16
555 Textbooks	983,100	3,314	1,037,240	365,498	296,871	1,055,041	1,055,041	17	17
565 Litigation Recovery	170,545	608	170,944	0	19,782	151,366	151,366	18	18
570 Indirect Costs	0	0	0	0	0	0	0	19	19
575 Unemployment Insurance	0	0	0	0	0	0	0	20	20
580 Teachers	0	0	0	0	0	0	0	21	21
585 Insurance Refund	21,016	4,909	24,067	0	25,925	25,925	25,925	22	22
590 Grants and Gifts to Teachers	5,490	4,528	10,004	0	10,018	10,018	10,018	23	23
595 Advertisement	123,186	63,840	81,828	0	151,428	35,590	35,590	24	24
596 Joint Technical Education	2,912	8	0	0	0	2,920	2,920	25	25
620 Adjacent Ways	328,595	0	0	(328,595)	0	0	0	26	26
625 Soft Capital Allocation	77,042	350,024	0	0	361,905	65,161	65,161	27	27
630 Bond Building	0	0	0	0	0	0	0	28	28
639 Impact Aid Revenue Bond Building	0	0	0	0	0	0	0	29	29
640 School Plant-Special Construction	26,762	55,124	81,825	0	81,886	81,886	81,886	30	30
650 Gifts and Donations-Capital	0	0	0	0	0	0	0	31	31
660 Condemnation	43,948	5,425	43,947	0	11,500	37,873	37,873	32	32
665 Energy and Water Savings	0	0	0	0	0	0	0	33	33
686 Emergency Deficiencies Correction	0	0	0	0	0	0	0	34	34
690 Building Renewal	26	0	0	0	74,973	26	26	35	35
691 Building Renewal Grant	29,625	43,350	0	0	74,901	704	704	36	36
695 New School Facilities	75,456	149	0	0	3,554,352	198,295	198,295	37	37
700 Debt Service	258,043	3,494,604	3,552,420	0	0	0	0	38	38
720 Impact Aid Revenue Bond Debt Service	0	0	0	0	0	0	0	39	39
750 Permanent	42,208	82,612	0	0	71,579	55,241	55,241	40	40
850 Student Activities	312,735	4,630,700	4,124,400	0	4,091,064	852,371	852,371	41	41
INTERNAL SERVICE FUNDS 950-989	0	0	0	0	0	0	0	42	42
9 Self Insurance	0	0	0	0	0	0	0	1	1
955 Intergovernmental Agreements	0	0	0	0	0	0	0	2	2
9 OPEB	0	0	0	0	0	0	0	3	3
9	0	0	0	0	0	0	0	4	4

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—lines 13 and Fund 072—line 26.

\$0

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391, added by Laws 2014, Ch. 118)

\$41,420,000

4.130

1.0915

10

180

366

(Report this WHETHER OR NOT district changed boundaries in FY 2014)

M & O	Unrestricted Capital Outlay
0	0
0	0
0	0
0	0

\$25,420,263
\$362,348
\$2,705,981
\$2,280,638
\$9,683,323
\$40,452,555

Yes

If YES, the following information must be completed to qualify for approved Indirect Cost Rates for FY 2016.

MAINTENANCE AND OPERATION FUND (Do not include costs related to transportation for the following items.) Refer to USFR Chart of Accounts §III for descriptions of the following function and object codes:

a. Total Central Services Expenditures (Function 2500)	\$1,103,524
b. Total Operation and Maintenance of Plant Expenditures (Function 2600)	\$3,610,216
c. Total Communications Expenditures (Object Code 6530)	\$208,096
d. Total Tuition Expenditures (Object Code 6560)	\$197,165

CAPITAL EXPENDITURES	\$735,500
a. Federal and State Projects (Funds 100-499)	\$77,551
b. Food Service (Fund 510)	

OTHER

Total unused sick and vacation leave included in severance pay (All funds)

\$113,858

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

\$0

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification (A.R.S. §15-203(A)(15))

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1. Quantitative Reasoning	15	20	20	30	25	24	78	134	107	143	81	54	711
2. Verbal Reasoning	19	16	16	29	30	31	91	112	127	134	77	11	677
3. Nonverbal Reasoning	14	21	21	34	30	33	0	0	117	208	170	72	699
4. Total Duplicated Enrollment (lines 1-3)	0	0	48	57	85	88	169	246	351	485	328	137	2,087

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

Total Number

Gifted Pupils

1. White, not Hispanic
2. Black, not Hispanic
3. Hispanic
4. American Indian/Alaskan Native
5. Asian or Pacific Islander
6. Total Unduplicated Enrollment (lines 1-5)

835
7
266
7
12
1,127

C. M&O SPECIAL EDUCATION PROGRAMS BY TYPE

PROGRAM	200	PROGRAM	200
BUDGET	ACTUAL	BUDGET	ACTUAL
1. Autism	451,594	450,895	1
2. Emotional Disability	81,538	81,412	2
3. Hearing Impairment	25,089	25,030	3
4. Other Health Impairments	646,030	645,031	4
5. Specific Learning Disability	1,956,922	1,953,878	5
6. Mild, Moderate, or Severe Intellectual Disability	319,879	319,384	6
7. Multiple Disabilities	112,899	112,724	7
8. Multiple Disabilities with Severe Sensory Impair	56,449	56,362	8
9. Orthopedic Impairment	12,544	12,525	9
10. Developmental Delay	344,968	344,434	10
11. Preschool Severe Delay	156,804	156,561	11
12. Speech/Language Impairment	678,143	631,717	12
13. Traumatic Brain Injury	25,089	25,030	13
14. Visual Impairment	12,344	12,525	14
15. Subtotal (lines 1-14)	4,880,492	4,827,548	15
16. Gifted Education	0	0	16
17. Remedial Education	0	0	17
18. ELL Incremental Costs	0	0	18
19. ELL Compensatory Instruction	0	0	19
20. Vocational and Technological Education	276,516	252,204	20
21. Career Education	0	0	21
22. Total (lines 15-21)	5,157,008	5,079,752	22

D. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$
9-12	\$
Total	\$

E. EXPENDITURES FOR AUDIT SERVICES

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6390	50,333
2. Federal Audit Expenditures - All Funds	6330	0

F. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR CAREER LADDER PROGRAM

Actual Expenditures made in FY 2014	\$	0
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G. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM

Actual Expenditures made in FY 2014	\$	0
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H. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY

Actual Expenditures made in FY 2014	\$	0
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I. TUITION

	Operations	Capital	Debt	Total
Type 03 Districts Only				
1. Tuition to Other Arizona Districts for high school students only (objects 6561 & 6565)				0.1
2. Tuition to Other Arizona Districts for all other students (objects 6561)				0.2
3. Tuition to Out-of-State Districts for high school students only (objects 6562 & 6565)				0.3
4. Tuition to Out-of-State Districts for all other students (objects 6562)				0.4
Non-Type 03 Districts				
5. Tuition to Other Arizona Districts (object 6561)				0.5
6. Tuition to Out-of-State Districts (object 6562)				0.6
All Districts				
7. Tuition to Private Schools (object 6563)	104,935			104,935
8. Tuition to Ed Services/Copied/GAs (object 6564)	92,229			92,229
9. Tuition Other (object 6569) (1)	197,164	0	0	197,164
10. Total (lines 1-9)				0

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Funds 020-799	Programs 100-600										Programs 700-900	
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	Total
1. 1000 Instruction	1,707,668	4,775,026	291,799	681,925	768,578	136,327					0	8,361,323
2. 2000 Support Services											0	
2. 2100 Students	125,196	45,304	43,354	37,045	24,746	1,042					0	276,687
3. 2200 Instructional Staff	342,669	111,616	5544,091	38,860	49,634	48,361					0	611,403
4. 2300 General Administration	0	19,787	1,415	2,495	250	549				2,690	0	27,186
5. 2400 School Administration											0	0
6. 2500, 2900 Central Services, Other	82,920	33,588	127,852	636,229	8,955	265,679					0	1,175,223
7. 2600 Operation and Maintenance of Plant	25,606	6,030	557,412	125,257	37,065	35,180					0	786,550
8. 2700 Student Transportation	33,010	4,085	78,168		582,222	0						700,485
9. 3000 Operation of Noninstructional Services											0	
3100 Food Service Operations	754,368	323,799	54,805	889,047	185,661	2,274					0	2,209,954
10. 3200 Enterprise Operations	43,673		2,951								0	61,481
11. 3300 Community Services Operations											0	0
12. 3400 Bookstore Operations											0	0
13. 4000 Facilities Acquisition and Construction	4,000	0	756,957			32,371					0	793,328
14. 5000 Debt Service											0	0
15. Total (lines 1-14)	3,119,110	5,334,092	1,914,713	2,450,858	1,660,111	521,783	0	0	0	2,690	0	15,003,357

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)
1. Regular Education (Programs 100, 280, 320, and 530)	1,589,398	16,308	
2. Special Education (Programs 200-230, 230, and 300-399)	217,076	5,514	
3. Vocational Education (Programs 270 and 540)	0	0	
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)	0	0	
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	209,536	0	

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$ 390,402
7. Number of FTE-Certified Teachers	283
8. Number of FTE-Contract Teachers	2

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	0	0	0
4. Total (Lines 1-3)	0	0	0

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6730 Equipment	32,371
4. Total (Lines 1-3)	32,371
5. 6450 Construction	790,288

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

I certify that the Annual Financial Report of _____ District, _____ County, for fiscal year 2014 was approved by the Governing Board on Oct. 14, 2014 and the complete Annual Financial Report may be reviewed by contacting _____ Cynthia Windham at the District Office telephone 928-759-4027 during normal business hours.

CTDS NUMBER
2013 13022000
5,547,723 5546.801
5,547,465 5546.801
Secondary
1,0915
4,4130

1. Average Daily Membership

Attending

Resident

Priority

4,4130

2. 2014 Tax Rates:

ADP/AG 41-2025 Rev. 8/14-FY 2014

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues and Other Financing Source (Excl. Transfers)	Fund Transfers In (Out)	Budgeted Expenditures	Actual Expenditures and Other Financing Uses (Excl. Transfers)	Ending Fund Balance
Regular Education				21,372,381	20,483,846	
Special Education				5,157,008	5,079,732	
Pupil Transportation				2,594,438	2,413,494	
Desegregation				0	0	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				265,390	196,607	
K-3 Reading Program	(698,331)	31,087,595	0	29,389,417	28,179,862	2,209,402
Maintenance and Operation Total	493,507	2,246,582	0	2,733,500	1,987,036	758,053
Classroom Site Funds	297,944	245,799	0	263,563	97,427	446,316
Instructional Improvement	4,994,747	1,040,007	328,595	7,751,323	1,479,352	4,883,997
Unrestricted Capital Outlay	328,595	0	0	0	0	0
Soft Capital Allocation	2,912	8	0	0	0	2,920
Adjacent Ways	77,042	350,024	0	0	361,905	65,161
Bond Building	43,948	5,425	0	43,947	11,500	37,873
Other Capital Funds	26	0	0	0	0	26
Building Renewal	75,456	149	0	0	74,901	764
New School Facilities	1,405,551	4,050,156	(13,530)	5,686,834	3,834,388	1,487,989
Federal Projects	74,484	279,305	0	392,342	300,751	53,538
State Projects	2,093	8	0	4,000	25	2,066
City, County, and Town Grants	138,868	138,868	0	138,752	138,569	306
State Red English Immersion	0	0	0	0	0	0
Library Instruction	97,891	97,891	2,031	0	0	109,930
School Plant Funds	678,712	2,491,345	0	3,101,749	2,428,451	741,606
Food Service	275,159	195,920	0	530,275	251,862	219,217
Civic Center	56,857	400,009	0	414,787	399,062	57,804
Community School	279,269	424,441	0	563,274	403,741	249,969
Auxiliary Operations	286,173	286,708	0	560,452	234,877	337,304
Extracurricular Activities Fees	39,415	124,357	0	177,058	33,513	130,259
Gifts and Donations	0	0	0	0	0	0
Career & Tech. Ed. & Voc. Ed. Projects	15,347	2,491	0	15,347	6,163	11,675
Fingerprint	0	0	0	0	0	0
School Opening	139,261	85,026	0	216,396	26,838	197,429
Insurance Proceeds	15,405	868	0	15,662	195	16,078
Textbooks	2,099	8	0	2,104	0	2,107
Litigation Recovery	983,108	3,314	365,498	1,037,240	296,871	1,055,041
Indirect Costs	170,543	608	0	170,944	19,787	151,366
Unemployment Insurance	0	0	0	0	0	0
Teachings	0	0	0	0	0	0
Insurance Refund	21,016	4,909	0	24,067	0	25,925
Grants and Gifts to Teachers	5,490	4,528	0	10,004	0	10,018
Advertisement	123,186	63,840	0	81,828	151,428	35,598
Joint Technical Education	258,043	3,494,604	0	3,552,207	3,534,352	198,295
Impact Aid Revenue Bond Building	29,625	45,350	0	0	0	0
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	0	74,973	2
Impact Aid Rev. Bond Debt Service	42,208	82,612	0	0	0	0
Permanent	0	0	0	0	0	0
Student Activities	0	0	0	0	71,579	53,241
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPFB	0	0	0	0	0	0
Other Funds	312,735	4,630,700	0	4,124,400	4,091,064	852,371

10/22/2014 12:39 PM

DISTRICT NAME HUMBOLDT UNIFIED SCHOOL **COUNTY** YAVAPAI **CTDS NUMBER** 130222000

FY 2014
STATE OF ARIZONA



**SUPPLEMENT TO
SCHOOL DISTRICT ANNUAL FINANCIAL REPORT
FOR DISTRICTS THAT INCURRED EXPENDITURES FOR
SPECIAL K-3 PROGRAM OVERRIDE [A.R.S. §15-903(D) and Laws 2010, Ch. 179, §4]
JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER
(A.R.S. §15-910.01)
ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)**

MAINTENANCE AND OPERATION FUND (001) EXPENDITURES
FOR SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520) AND JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
520 Special K-3 Program Override							
1000 Instruction						0	0
2000 Support Services							
2100 Students							
2200 Instructional Staff							
2300 General Administration							
2400 School Administration							
2500 Central Services							
2600 Operation & Maintenance of Plant							
2900 Other							
3000 Operation of Noninstructional Services							
Total (lines 1-9) (must agree with the AFR page 2, line 27)	0	0	0	0	0	0	0
540 Joint Career and Technical Ed. and Vocational Ed. Center							
1000 Instruction							
2000 Support Services							
2100 Students							
2200 Instructional Staff							
2300 General Administration							
2400 School Administration							
2500 Central Services			6,163				6,163
2600 Operation & Maintenance of Plant							
2900 Other							
3000 Operation of Noninstructional Services			6,163				6,163
Total (lines 11-19) (must agree with the AFR page 2, line 31)	0	0	0	0	0	0	0

UNRESTRICTED CAPITAL OUTLAY FUND (610) EXPENDITURES FOR
SPECIAL K-3 PROGRAM OVERRIDE (PROGRAM 520) AND
JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (PROGRAM 540)

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
520 Special K-3 Program Override								
1000 Instruction							0	0
2000 Support Services							0	0
3000 Operation of Noninstructional Services							0	0
4000 Facilities Acquisition and Construction							0	0
5000 Debt Service							0	0
Subtotal (lines 1-5)	0	0	0	0	0	0	0	0
540 Joint Career & Technical Ed. & Vocational Ed. Center								
1000 Instruction							0	0
2000 Support Services							0	0
3000 Operation of Noninstructional Services							0	0
4000 Facilities Acquisition and Construction							0	0
5000 Debt Service							0	0
Subtotal (lines 7-11)	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	0	0	0	0	0	0	0	0
<i>(lines 6 and 12)</i>								

STRUCTURED ENGLISH IMMERSION FUND (071) AND COMPENSATORY INSTRUCTION FUND (072)—REVENUES, EXPENDITURES, AND FUND BALANCE

Revenue Object Codes/Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures		Ending Fund Balance
									Budget	Actual	
Structured English Immersion Fund 071											
Revenues											
3200 Restricted Revenue from State Sources		0									
1500 Investment Income		0									
Total Revenues (lines 1 and 2)		0									
Expenditures											
1000 Instruction				0						0	
2000 Support Services											
2100 Students											
2200 Instructional Staff											
2300 General Administration											
2400 School Administration											
2500 Central Services											
2600 Operation & Maintenance of Plant											
2700 Student Transportation											
2900 Other											
Total (must agree with the AFR page 6, line 3)	0	0	0	0	0	0	0	0	0	0	0
Compensatory Instruction Fund 072											
Revenues											
3200 Restricted Revenue from State Sources											
1500 Investment Income											
Total Revenues (lines 14 and 15)		0									
Expenditures											
1000 Instruction											
2000 Support Services											
2100 Students											
2200 Instructional Staff											
2300 General Administration											
2400 School Administration											
2500 Central Services											
2600 Operation & Maintenance of Plant											
2700 Student Transportation											
2900 Other											
Total (must agree with the AFR page 6, line 4)	0	0	0	0	0	0	0	0	0	0	0

CLASSROOM SITE FUND
SUMMARY FISCAL YEAR (FY) 2014

1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2014 100th day
(Do not include teachers such as those paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., day-care or preschool for students without EEPs) or adult education programs that should be coded to programs 700 through 900.)

1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2014 100th day [Do not include teachers such as those paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or adult education programs that should be coded to programs 700 through 900.]

2. Were any base salary or menu payments made to teachers from funds other than CSE (i.e., a teacher fully funded by Title I)?

3. Were any performance payments made in the current year paid to FY 2013 teachers no longer employed by the District in FY 2014?

FY 2014 FTE	
273.00	
	If questions 2 or 3 are answered "Yes" please include the number of teachers paid in your explanation below.
	(Yes or No)
	No
	No

Table 1. Teacher Compensation Base Salary Increases

[illegible]

Table II - Performance Pay Goals and Results (Fund 012)

Goal type [Including goals described in A.L.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information (Please describe the goal, how performance was measured, and results achieved.)
School performance				
School district performance				
Measures of academic progress (Student achievement)	1	1	Combination	##### The school set a goal to keep absence rates at current levels or above, currently 6%. All schools have continue over time to achieve this goal. #####
Dropout / graduation rates	1	1	Combination	##### The school set a goal to keep absence rates at current levels or above, currently 6%. All schools have continue over time to achieve this goal. #####
Student attendance	1	1	Combination	##### The school set a goal to keep absence rates at current levels or above, currently 6%. All schools have continue over time to achieve this goal. #####
Parent / student satisfaction				
Parent involvement				
Teacher attendance	3	3	Combination	##### Last year, we implemented a new evaluation tool for all of our certified staff. This tool has been constructed and based on INTASK #####
Teacher professional development	1	1	Combination	##### Last year, we implemented a new evaluation tool for all of our certified staff. This tool has been constructed and based on INTASK #####
Teacher evaluations / demonstrated skills	1	1	Combination	##### Last year, we implemented a new evaluation tool for all of our certified staff. This tool has been constructed and based on INTASK #####
Leadership activities (mentor, committee work, etc.)				
Tutoring / extra-curricular activities				
Other (describe below)				

Table III - Menu Options (Fund 013) FY 2014 results (list the amount spent in each allowable area and briefly describe the results achieved)

Menu Option (the notations in parentheses are examples of types of information to provide when summarizing results)	FY 2014 Salaries	FY 2014 Benefits	Description of Results (Please enter any information needed to further describe how the district used Fund 013 monies.) Salaries and employer matching taxes and benefits
Teacher Compensation Increases (Expenditures from Fund 013 for base salary from the Table I above as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing AIMS intervention tutoring, report those amounts in the AIMS intervention category below.)	\$571,091	\$112,204	
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)			
AIMS intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)			
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")			
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")			
Teacher liability insurance (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)			
Totals (Should agree to AFR page 3, line 48, salaries and employee benefits columns)	\$571,091	\$112,204	

Other Comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

District Name: HUMBOLDT UNIFIED SCHOOL
 CTDS Number: 13022000

Contact Information
 Name: Cynthia Windham
 Title: Finance Director
 Telephone: 928-759-4027
 E-mail: cynthia.windham@humboldtunified.com

DISTRICT NAME Humboldt Unified School District

FOOD SERVICE

FUND 510	
	ACTUAL
1. BEGINNING FUND BALANCE (1)	678,712
2. REVENUES	
1500 Investment Income	2,411
1600 Food Service	561,707
Other Fair Market Value of Commodities	187,449
4900 Restricted Revenue Rec. from Fed. Gov.	1,832,059
4900 Revenue for/on Behalf of the District	0
TOTAL REVENUE (lines 2-6)	2,583,626
5200 Fund Transfers-In	3,262,338
TOTAL AVAILABLE (lines 1, 7, and 8)	10

A. Number of operating months

BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
225,922.00	598,568.00	75,479.46	304.00
5,688.00	8,472.00		
3,345.00	10,649.00		

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

P-6	7-8	9-12	Adult
1. Reduced breakfast	0.30	0.30	
2. Reduced lunch	0.40	0.40	
3. Reduced snack	0.00	0.00	
4. Paid breakfast	1.25	1.25	1.60
5. Paid lunch	1.90	2.05	2.75
6. Paid snack	0.00	0.00	0.00

D. Special Milk Program
Charge to children per 1/2 pint milk unit
Number of 1/2 pint milk units served to children

\$0.00
0

(1) Includes Food Service Fund revolving account cash balance of

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001		CAPITAL EXPENDITURES FUND 610	
BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
10.	754,368	43,011			
11.	323,799	13,559			
12.	12,805				
13.					
14.					
15.	120,744	1,556			
16.					
17.	187,449				
18.	6,800				
19.	761,309				
20.	0				
21.					
22.	77,551				
23.	43,939	213			
24.	3,101,749	58,338			
25.	2,288,764				
26.	231,968				
27.					
28.	2,520,732				
	741,606				

E. Detail of Food Service Management Company Expenditures

Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

COUNTY Yavapai CTDS NUMBER 130222700

CHARTER SCHOOL Humboldt Unified School - DSCS
Charter Name
d.b.a. (as applicable)

FY 2014

STATE OF ARIZONA
CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual
Financial Report for the School Year 2014

749

The annual financial report file(s) for FY 2014 uploaded to the Arizona Department of
Education's Web site on _____ contain(s) the data for the annual financial report
described at left.

Charter School Official	E-mail
Charter School Official	E-mail

TOTAL EXPENSES BY PROJECT	
1. Schoolwide (from page 2, line 33)	\$ 9,541,622
2. Classroom Site Project (from page 2, line 34)	\$ 891,657

FY 2014

Rev. 8/14

REVENUE

1000 Local Sources

1. 1310 Tuition from Individuals
2. 1320 Tuition from Other Arizona Schools or Districts
3. 1410 Transportation Fees from Individuals
4. 1420 Transportation Fees from Other Arizona Schools or Districts
5. 1500 Earnings on Investments
6. 1600 Food Service
7. 1700 School Activities
8. 1940 Revenue from Sponsoring School District
9. Other Revenue from Local Sources (specify)
10. Subtotal (lines 1-9)

2000 Intermediate Sources

11. 2100 Unrestricted
12. 2200 Restricted
13. Other Revenue from Intermediate Sources (specify)
14. Subtotal (lines 11-13)

3000 State Sources

15. 3110 State Equalization Assistance
16. 3130-3150 Other Unrestricted
17. 3200 Restricted
18. 3900 Revenue for/on Behalf of the School
19. Other Revenue from State Sources (specify)
20. Subtotal (lines 15-19)

4000 Federal Sources

21. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government
22. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State
23. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
24. 4800 Federal Impact Aid
25. 4900 Revenue for/on Behalf of the School
26. Other Revenue from Federal Sources (specify)
27. Subtotal (lines 21-26)

28. TOTAL REVENUE FROM ALL SOURCES (lines 10, 14, 20, and 27)

ACTUAL	
	1.
	2.
	3.
	4.
	5.
	6.
	7.
2,590,345	8.
	9.
2,590,345	10.
	11.
	12.
	13.
0	14.
	15.
	16.
	17.
	18.
	19.
0	20.
	21.
	22.
	23.
	24.
	25.
	26.
0	27.
2,590,345	28.

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease in Actual
						Budget	Actual	
1000 Schoolwide Project								
1000 Regular Education								
1000 Instruction	2,662,321	2,137,499	19,668	55,133	375	4,910,428	4,874,996	0.00%
2000 Support Services								
2100 Students	286,218	113,119	0	1,878	0	390,337	401,215	0.00%
2200 Instruction	193,938	77,208	3,007	561	0	258,492	274,714	0.00%
2300 General Administration								
2400 School Administration	472,288	155,640	13,478	1,094	994	631,099	643,494	0.00%
2500 Central Services	58,583	61,063	20,443	133,572		278,830	273,661	0.00%
2600 Operation & Maintenance of Plant	301,585	141,652	205,120	80,517	76,765	806,467	805,639	0.00%
2900 Other Support Services						0	0	0.00%
3000 Operation of Noninstructional Services						0	0	0.00%
4000 Facilities Acquisition & Construction						0	0	0.00%
5000 Debt Service						0	0	0.00%
610 School-Sponsored Cocurricular Activities						0	0	0.00%
620 School-Sponsored Athletics						0	0	0.00%
630, 700, 800, 900 Other Programs						0	0	0.00%
Subtotal (lines 1-14)	3,992,480	2,689,445	261,716	272,755	78,134	7,289,704	7,294,530	0.00%
200 Special Education								
1000 Instruction	1,183,293	513,096	65,641	2,795		1,742,288	1,764,825	0.00%
2000 Support Services								
2100 Students	103,840	35,866	200,987			360,674	340,693	0.00%
2200 Instruction						0	0	0.00%
2300 General Administration						0	0	0.00%
2400 School Administration						0	0	0.00%
2500 Central Services						0	0	0.00%
2600 Operation & Maintenance of Plant						0	0	0.00%
2900 Other Support Services						0	0	0.00%
3000 Operation of Noninstructional Services						0	0	0.00%
4000 Facilities Acquisition & Construction						0	0	0.00%
5000 Debt Service						0	0	0.00%
Subtotal (lines 16-26)	1,287,133	548,962	266,628	2,795	0	2,102,962	2,105,518	0.00%
300 Special Education Disability Title 8 PL 103-382 Add-On						0	0	0.00%
400 Pupil Transportation						0	0	0.00%
530 Dropout Prevention Programs						0	0	0.00%
540 Joint Career & Technical Ed. & Vocational Ed. Center						0	0	0.00%
550 K-3 Reading						0	0	0.00%
Subtotal (lines 15 and 27-32)	105,871	35,353	350			132,720	141,574	0.00%
Classroom Site Project (from page 4, line 14)	5,385,484	3,273,760	528,694	275,550	78,134	9,525,386	9,541,622	0.00%
Instructional Improvement Project (from page 5, line 5)	742,454	145,818	3,385	0		891,657	891,657	0.00%
Structured English Immersion Project (from page 6, line 14)						25,963	25,963	0.00%
Compensatory Instruction Project (from page 6, line 28)	47,856	17,114	0	0	0	64,970	64,970	0.00%
Federal and State Projects (from page 9, line 30)	0	0	0	0	0	0	0	0.00%
Total (lines 33-38)						1,673,480	1,673,480	0.00%
39.						12,181,456	12,197,692	0.00%

Expenses	Salaries 6100	Employee Benefits 6200	Totals	
			Budget	Actual
Classroom Site Project 1011 - Base Salary				
100 Regular Education			223,270	223,270
1000 Instruction	186,644	36,626	0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 100 Subtotal (lines 1-3)	186,644	36,626	223,270	223,270
200 Special Education				
1000 Instruction	31,838	6,274	38,112	38,112
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 200 Subtotal (lines 5-7)	31,838	6,274	38,112	38,112
Other Programs (Specify)				
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction	7,080	1,396	8,476	8,476
Other Programs Subtotal (lines 9-11)	7,080	1,396	8,476	8,476
Total Expenses (lines 4, 8, and 12)	223,562	44,296	269,858	269,858
Classroom Site Project 1012 - Performance Pay				
100 Regular Education			256,258	256,258
1000 Instruction	214,205	42,053	0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 100 Subtotal (lines 14-16)	214,205	42,053	256,258	256,258
200 Special Education				
1000 Instruction	38,950	7,677	46,627	46,627
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 200 Subtotal (lines 18-20)	38,950	7,677	46,627	46,627
Other Programs (Specify)				
1000 Instruction			0	0
2100 Support Services - Students	6,150	1,212	7,362	7,362
2200 Support Services - Instruction			0	0
Other Programs Subtotal (lines 22-24)	6,150	1,212	7,362	7,362
Total Expenses (lines 17, 21, and 25)	259,305	50,942	310,247	310,247

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Budget Actual
Classroom Site Project 1013 - Other					
100 Regular Education	213,273	41,847			255,120
1000 Instruction					0
2100 Support Services - Students	4,030	794	3,385		8,209
2200 Support Services - Instruction	217,303	42,641	3,385	0	263,329
Program 100 Subtotal (lines 1-3)					
200 Special Education	36,254	7,145			43,399
1000 Instruction					0
2100 Support Services - Students					0
2200 Support Services - Instruction	36,254	7,145	0		43,399
Program 200 Subtotal (lines 5-7)					
530 Dropout Prevention Programs					0
1000 Instruction					0
Other Programs (Specify)					0
500					0
1000 Instruction	4,030	794			4,824
2100, 2200 Support Services - Students & Instruction	4,030	794	0		4,824
Other Programs Subtotal (lines 10-11)					
Total Expenses (lines 4, 8, 9, and 12)	257,587	50,580	3,385	0	311,552
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	742,454	145,818	3,385	0	891,657

Additional Classroom Site Project Information	Classroom Site Project	
	1011 - Base Salary	1012 - Performance Pay
15. Beginning Project Balance	0	0
16. Revenues		
17. CSP Allocation		
18. Interest Earned	0	0
19. Total Revenues (lines 16 and 17)	0	0
20. Total Available (lines 15 and 18)	269,858	310,247
21. Expenses (line 13 & p. 3, lines 13 & 26)	(269,858)	(310,247)
Ending Project Balance (line 19 minus line 20)		(311,552)

CHARTER SCHOOL Humboldt Unified School - DSCS COUNTY Yavapai

Expenses	Instruction 1000	Support Services 2000	Budget	Actual
Instructional Improvement Project 1020				
1. Teacher Compensation Increases	23,733	1,724	25,457	25,457
2. Class Size Reduction			0	0
3. Dropout Prevention Programs			0	0
4. Instructional Improvement Programs		506	506	506
5. Total Inst. Imp. Expenses (lines 1-4, should equal line 9 below)	23,733	2,230	25,963	25,963

Additional Instructional Improvement Project Information	Actual
6. Beginning Project Balance	0
7. Revenues	0
8. Total Available (lines 6 and 7)	0
9. Expenses (line 5 above)	25,963
10. Ending Project Balance (line 8 minus line 9)	(25,963)

Revenues and Expenses	Beginning Project Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Total Expenses		Ending Project Balance
								Budget	Actual	
Structured English Immersion Project - 1071										
Revenues										
3200 Restricted Revenue from State Sources										1.
1500 Earnings on Investments										2.
Total Revenues (lines 1 and 2)		0								3.
Expenses										
260 Special Education-ELL Incremental Costs										4.
1000 Instruction			47,856	17,114				64,970	64,970	5.
2000 Support Services										6.
2100 Students								0	0	7.
2200 Instruction								0	0	8.
2300 General Administration								0	0	9.
2400 School Administration								0	0	10.
2500 Central Services								0	0	11.
2600 Operation & Maintenance of Plant								0	0	12.
2900 Other Support Services								0	0	13.
Program 260 Subtotal (lines 4-11)			47,856	17,114	0	0	0	64,970	64,970	14.
430 Pupil Transportation-ELL Incremental Costs										
2000 Support Services										
2700 Student Transportation		0	0	0	0	0	0	0	0	15.
Total		0	47,856	17,114	0	0	0	64,970	64,970	16.
Compensatory Instruction Project - 1072										
Revenues										
3200 Restricted Revenue from State Sources										17.
1500 Earnings on Investments		0								18.
Total Revenues (lines 15 and 16)		0								19.
Expenses										
265 Special Education-ELL Compensatory Instruction										20.
1000 Instruction								0	0	21.
2000 Support Services								0	0	22.
2100 Students								0	0	23.
2200 Instruction								0	0	24.
2300 General Administration								0	0	25.
2400 School Administration								0	0	26.
2500 Central Services								0	0	27.
2600 Operation & Maintenance of Plant								0	0	28.
2900 Other Support Services								0	0	
Program 265 Subtotal (lines 18-25)			0	0	0	0	0	0	0	
435 Pupil Trans.-ELL Compensatory Instruction										
2000 Support Services										
2700 Student Transportation		0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	0	0	0	

CHARTER SCHOOL

Humboldt Unified School - DSCS

COUNTY

Yavapai

CTDS NUMBER 130222000

SUPPLEMENTARY INFORMATION

A. CURRENT ASSETS & CURRENT LIABILITIES

	July 1, 2013	June 30, 2014
1. Current Assets	\$ 0	\$ 0
2. Current Liabilities	\$ 0	\$ 0
3. Difference	\$ 0	\$ 0

B. CASH BALANCE

	July 1, 2013	June 30, 2014
	\$ 0	\$ 0

C. AUDIT SERVICES

1. Non-Federal
2. Federal
3. Total (lines 1 and 2)

	BUDGET	ACTUAL
1.	0	0
2.	0	0
3.	0	0

D. CAPITAL ACQUISITIONS

1. 0191 Land and Land Improvements
2. 0192 Site Improvements
3. 0194 Buildings and Building Improvements
4. 0196 Equipment
5. 0198 Construction in Progress
6. Total Capital Acquisitions (lines 1-5)

	BUDGET	ACTUAL
1.	0	0
2.	0	0
3.	0	0
4.	0	0
5.	0	0
6.	0	0

E. INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2014

1. 0191 Land and Land Improvements
2. 0192 Site Improvements
3. 0194 Buildings and Building Improvements
4. 0196 Equipment
5. 0198 Construction in Progress
6. Total (lines 1-5)

F. CURRENT EXPENSES BY CATEGORY

1. Classroom Instruction excluding Classroom Supplies
2. Classroom Supplies
3. Administration
4. Support Services - Students
5. All Other Support Services and Operations
6. Total (lines 1-5)

	\$ 158,179
	\$ 91,684
	\$ 750,322
	\$ 789,263
	\$ 2,480,386
	\$ 4,269,834

- G. 1. Number of Full-Time Equivalent Certified Teachers
2. Number of Full-Time Equivalent Noncertified Teachers
3. Number of Full-Time Equivalent Contract Teachers
4. Number of Schools
5. Actual Days in Session
6. Tuition Expense (except payments to other Arizona schools or districts)
7. Tuition Expense (paid to other Arizona schools or districts)
8. Textbooks (Function 1000, Object Code 6642)

	130
	0
	0
	5
	180
	0
	0
	2,141

H. Does the school wish to have indirect cost rates calculated for use in federally funded programs?

No

If Yes, the following information must be completed to qualify for approved Indirect Cost Rates for Fiscal Year 2016.

Do not include costs related to transportation for the following items.

Refer to USFRCs Chart of Accounts, section III, for a description of the following function and object codes:

1. Total Expenses for Central Services (Function 2500)
2. Contracted Audit Fees included in line 1 above
3. Total Expenses for Communications (Object Code 6530)
4. Total Expenses for Operation and Maintenance of Plant (Function 2600)
5. Land and Building Lease Payments included in line 4 above
6. Total Tuition Expenses
7. Total Unused Sick and Vacation Leave included in Severance Pay

	\$ 0
	\$ 0
	\$ 66,523
	\$ 987,115
	\$ 0
	\$ 65,639
	\$ 38,486

I. TEACHER SALARIES (Function 1000)

1. Regular Education
2. Special Education
3. Vocational Education
4. Other Programs
5. Occurr. Act., Athletics, & Other (Program 600)

Certified Teachers (Object 6112)	Noncertified Teachers (Object 6152)	Certified Substitutes (Object 6113)	Noncertified Substitutes (Object 6153)	Contract Teachers (Object 6325)
3,452,404	0	86,483	0	0
684,513	0	9,034	0	0
0	0	0	0	0

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE

	GRADE												TOTAL
	K	1	2	3	4	5	6	7	8	9	10	11	12
Areas of Identification													
1. Quantitative Reasoning			3	10	15	14	14	68	66				190
2. Verbal Reasoning			6	7	14	17	19	62	73				198
3. Non-Verbal Reasoning			5	12	18	16	18	0	0				69
4. Total Duplicated Enrollment (lines 1-3)	0	0	14	29	47	47	51	130	139	0	0	0	457

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

1. White, not Hispanic	Total Number
2. Black, not Hispanic	Gifted Pupils
3. Hispanic	212
4. American Indian/Alaskan Native	2
5. Asian or Pacific Islander	73
6. Total Unduplicated Enrollment	1
	1
	289

C. EXPENSES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenses for all Gifted Programs:	
K-8	\$
9-12	\$
Total	\$ 0

D. SPECIAL EDUCATION PROGRAMS BY TYPE

1. Autism	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL	1.
2. Developmental Delay	0	0	2.
3. Emotional Disability	127,136	127,713	3.
4. Hearing Impairment	0	0	4.
5. Other Health Impairments	0	0	5.
6. Specific Learning Disability	1,186,980	1,188,049	6.
7. Mild, Moderate, or Severe I.D.*	24,579	24,560	7.
8. Multiple Disabilities	26,125	26,157	8.
9. Multiple Disabilities with S.S.I.**	159,496	159,690	9.
10. Orthopedic Impairment	3,925	3,929	10.
11. Speech/Language Impairment	0	0	11.
12. Traumatic Brain Injury	0	0	12.
13. Visual Impairment	0	0	13.
14. Subtotal (lines 1-13)	1,528,241	1,530,098	14.
15. Gifted Education	0	0	15.
16. ELL Incremental Costs	0	0	16.
17. ELL Compensatory Instruction	574,721	575,420	17.
18. Remedial Education	0	0	18.
19. Vocational and Technological Education	0	0	19.
20. Career Education	0	0	20.
21. Subtotal (lines 15-20)	574,721	575,420	21.
22. Total (lines 14 and 21)	2,102,962	2,105,518	22.

* Intellectual Disability

** Severe Sensory Impairment

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

1100-1130 ESEA Title I - Helping Disadvantaged Children
 1140-1150 ESEA Title II - Prof. Dev. And Technology
 1160 ESEA Title IV - 21st Century Schools
 1170-1180 ESEA Title V - Promote Informed Parent Choice
 1190 ESEA Title III - Limited Eng. & Immigrant Students
 1200 ESEA Title VII - Indian Education
 1210 ESEA Title VI - Flexibility and Accountability
 1220 IDEA, Part B
 1230 Johnson-O'Malley
 1240 Workforce Investment Act
 1250 AEA - Adult Education
 1260-1270 Vocational Education - Basic Grants
 1280 ESEA Title X - Homeless Education
 1290 Medicaid Reimbursement
 1300 Charter School Implementation Project (Stimulus)
 1310-1399 Other Federal Projects
 Total Federal Projects (lines 1-16)

STATE PROJECTS

1400 Vocational Education
 1410 Early Childhood Block Grant
 1420 Extended School Year - Pupils with Disabilities
 1425 Adult Basic Education
 1430 Chemical Abuse Prevention Programs
 1435 Academic Contests
 1450 Gifted Education
 1455 Family Literacy Program
 1460 Environmental Special Plate
 1465 Charter School Stimulus Fund
 1470-1499 Other State Projects
 Total State Projects (lines 18-28)

Total Federal and State Projects (lines 17 and 29)

BEGINNING BALANCE ACTUAL	REVENUE ACTUAL	INDIRECT COSTS ACTUAL	REVERSIONS ACTUAL	BUDGET	EXPENSES ACTUAL	CAPITAL ACQUISITIONS ACTUAL	ENDING BALANCE ACTUAL
1.	0			1,131,335	1,066,329		(1,066,329)
2.	0			12,026	12,040		(12,040)
3.	0			0	0		0
4.	0			0	0		0
5.	0			0	1,033		(1,033)
6.	0			0	0		0
7.	0			0	0		0
8.	0			380,720	394,893		(394,893)
9.	0			0	0		0
10.	0			0	0		0
11.	0			0	0		0
12.	0			0	0		0
13.	0			0	0		0
14.	0			26,108	22,734		(22,734)
15.	0			0	0		0
16.	0			118,015	176,451		(176,451)
17.	0	0	0	1,668,204	1,673,480	0	(1,673,480)
18.	0			0	0		0
19.	0			0	0		0
20.	0			0	0		0
21.	0			0	0		0
22.	0			0	0		0
23.	0			0	0		0
24.	0			0	0		0
25.	0			0	0		0
26.	0			0	0		0
27.	0			0	0		0
28.	0			0	0		0
29.	0	0	0	0	0	0	0
30.	0	0	0	1,668,204	1,673,480	0	(1,673,480)

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Programs 100-600									
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Dues and Fees 6810	Miscellaneous 6890	Property Disbursements		
1. Projects (1000-1999)	6,448,466	2,282,617	105,500	249,865	185	0	0	1.	0
1000 Instruction								2.	0
2000 Support Services								3.	0
2100 Students	417,207	165,377	203,612	2,827	0	0	0	4.	0
2200 Instruction	0	0	0	0	0	0	0	5.	0
2300 General Administration	392,940	133,602	0	0	0	0	0	6.	0
2400 School Administration	472,288	153,640	13,478	1,194	994	0	0	7.	0
2500, 2900 Central Services, Other Support Services	59,767	32,558	14,108	0	0	0	0	8.	0
2600 Operation & Maintenance of Plant	385,141	179,335	162,584	331,632	0	0	0	9.	0
2700 Student Transportation	0	0	12,012	0	0	0	0	10.	0
3000 Operation of Noninstructional Services								11.	0
3100 Food Service Operations	320,002	147,232	7,560	470,343	72	0	0	12.	0
3400 Bookstore Operations	0	0	0	0	0	0	0		
4000 Facilities Acquisition & Construction									
Total (lines 1-11)	8,495,811	3,096,361	676,767	1,055,861	1,251	0	0		

All Expense Object Codes (Excluding 6700 and 6900)	Property Disbursements
1. 0	0
2. 0	0
3. 0	0
4. 0	0

Program 700 - Adult/Continuing Education Programs
 Program 800 - Community College Education Programs
 Program 900 - Community Services Program
 Function 3300 - Community Services Operations (all Programs)

All Programs	1.	2.	3.	4.
1. 0	0	0	0	0
2. 0	0	0	0	0
3. 0	0	0	0	0
4. 0	0	0	0	0

Property Disbursements by Type
 Land and Land Improvements
 Buildings
 Equipment
 Construction

All Programs	1.	2.
1. 0	0	0
2. 0	0	0

Debt Service
 Interest
 Redemption of Principal

CHARTER SCHOOL

COUNTY

Humboldt Unified School

CTDS NUMBER

Charter Name

Yavapai

d.b.a. (as applicable)

FY 2014

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2014

The annual financial report file(s) for FY 2014 uploaded to the Arizona Department of Education's Web site on contain(s) the data for the annual financial report described at left.

E-mail

Charter School Official

Synthia Mondragon
Charter School Official

E-mail

SIGNED

TITLE

TOTAL EXPENSES BY PROJECT

1. Schoolwide (from page 2, line 33)

2. Classroom Site Project (from page 2, line 34)

\$ 9,541,622

\$ 891,657

FY 2014

REVENUE

1000 Local Sources

1. 1310 Tuition from Individuals
2. 1320 Tuition from Other Arizona Schools or Districts
3. 1410 Transportation Fees from Individuals
4. 1420 Transportation Fees from Other Arizona Schools or Districts
5. 1500 Earnings on Investments
6. 1600 Food Service
7. 1700 School Activities
8. 1940 Revenue from Sponsoring School District
9. Other Revenue from Local Sources (specify)
10. Subtotal (lines 1-9)

2000 Intermediate Sources

11. 2100 Unrestricted
12. 2200 Restricted
13. Other Revenue from Intermediate Sources (specify)
14. Subtotal (lines 11-13)

3000 State Sources

15. 3110 State Equalization Assistance
16. 3130-3150 Other Unrestricted
17. 3200 Restricted
18. 3900 Revenue for/on Behalf of the School
19. Other Revenue from State Sources (specify)
20. Subtotal (lines 15-19)

4000 Federal Sources

21. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government
22. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State
23. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
24. 4800 Federal Impact Aid
25. 4900 Revenue for/on Behalf of the School
26. Other Revenue from Federal Sources (specify)
27. Subtotal (lines 21-26)

28. TOTAL REVENUE FROM ALL SOURCES (lines 10, 14, 20, and 27)

ACTUAL	
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	2,590,345
9.	
10.	2,590,345
11.	
12.	
13.	
14.	0
15.	
16.	
17.	
18.	
19.	
20.	0
21.	
22.	
23.	
24.	
25.	
26.	
27.	0
28.	2,590,345

		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease in Actual
							Budget	Actual	
Expenses									
1000 Schoolwide Project									
1000 Instruction		2,662,321	2,137,499	19,668	55,133	375	4,910,428	4,874,996	0.00%
2000 Support Services		286,218	113,119	0	1,878	0	390,337	401,215	0.00%
2100 Students		193,938	77,208	3,007	561	0	258,492	274,714	0.00%
2200 Instruction							0	0	0.00%
2300 General Administration		472,288	155,640	13,478	1,094	994	631,099	643,494	0.00%
2400 School Administration		58,583	61,063	20,443	133,572		278,830	273,661	0.00%
2500 Central Services		301,585	141,652	205,120	80,517	76,765	806,467	805,639	0.00%
2600 Operation & Maintenance of Plant							0	0	0.00%
2900 Other Support Services							0	0	0.00%
3000 Operation of Noninstructional Services							0	0	0.00%
4000 Facilities Acquisition & Construction							0	0	0.00%
5000 Debt Service							14,051	13,184	0.00%
610 School-Sponsored Cocurricular Activities		11,054	2,130				0	7,627	0.00%
620 School-Sponsored Athletics		6,493	1,134				0	0	0.00%
630, 700, 800, 900 Other Programs							7,289,704	7,294,530	0.00%
Subtotal (lines 1-14)		3,992,480	2,689,445	261,716	272,755	78,134	1,742,288	1,764,825	0.00%
200 Special Education									
1000 Instruction		1,183,293	513,096	65,641	2,795		360,674	340,693	0.00%
2000 Support Services		103,840	35,866	200,987			0	0	0.00%
2100 Students							0	0	0.00%
2200 Instruction							0	0	0.00%
2300 General Administration							0	0	0.00%
2400 School Administration							0	0	0.00%
2500 Central Services							0	0	0.00%
2600 Operation & Maintenance of Plant							0	0	0.00%
2900 Other Support Services							0	0	0.00%
3000 Operation of Noninstructional Services							0	0	0.00%
4000 Facilities Acquisition & Construction							0	0	0.00%
5000 Debt Service							2,102,962	2,105,518	0.00%
Subtotal (lines 16-26)		1,287,133	548,962	266,628	2,795	0	0	0	0.00%
300 Special Education Disability Title 8 PL 103-382 Add-On							0	0	0.00%
400 Pupil Transportation							0	0	0.00%
530 Dropout Prevention Programs							0	0	0.00%
540 Joint Career & Technical Ed. & Vocational Ed. Center							0	0	0.00%
550 K-3 Reading							0	0	0.00%
Subtotal (lines 15 and 27-32)		105,871	35,353	350			132,720	141,574	0.00%
Classroom Site Project (from page 4, line 14)		5,385,484	3,273,760	528,694	275,550	78,134	9,525,386	9,541,622	0.00%
Instructional Improvement Project (from page 5, line 5)		742,454	145,818	3,385	0		891,657	891,657	0.00%
Structured English Immersion Project (from page 6, line 14)							25,963	25,963	0.00%
Instructional Improvement Project (from page 6, line 14)							64,970	64,970	0.00%
Structured English Immersion Project (from page 6, line 28)		47,856	17,114	0	0	0	0	0	0.00%
Compensatory Instruction Project (from page 6, line 28)		0	0	0	0	0	1,673,480	1,673,480	0.00%
Federal and State Projects (from page 9, line 30)							12,181,456	12,197,692	0.00%
Total (lines 33-38)									

CHARTER SCHOOL

Humboldt Unified School

COUNTY

Yavapai

CTDS NUMBER

0

Expenses	Salaries 6100	Employee Benefits 6200	Totals	
			Budget	Actual
Classroom Site Project 1011 - Base Salary				
100 Regular Education	186,644	36,626	0	223,270
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 100 Subtotal (lines 1-3)	186,644	36,626	0	223,270
200 Special Education				
1000 Instruction	31,838	6,274	0	38,112
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 200 Subtotal (lines 5-7)	31,838	6,274	0	38,112
550				
Other Programs (Specify)			0	0
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction	7,080	1,396	0	8,476
Program 500 Subtotal (lines 9-11)	7,080	1,396	0	8,476
Other Programs Subtotal (lines 9-11)			0	269,858
Total Expenses (lines 4, 8, and 12)	225,562	44,296	0	269,858
Classroom Site Project 1012 - Performance Pay				
100 Regular Education	214,205	42,053	0	256,258
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 100 Subtotal (lines 14-16)	214,205	42,053	0	256,258
200 Special Education				
1000 Instruction	38,950	7,677	0	46,627
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 200 Subtotal (lines 18-20)	38,950	7,677	0	46,627
550				
Other Programs (Specify)			0	0
1000 Instruction			0	0
2100 Support Services - Students	6,150	1,212	0	7,362
2200 Support Services - Instruction			0	0
Program 200 Subtotal (lines 22-24)	6,150	1,212	0	7,362
Other Programs Subtotal (lines 22-24)			0	310,247
Total Expenses (lines 17, 21, and 25)	259,305	50,942	0	310,247

CHARTER SCHOOL

Humboldt Unified School

COUNTY

Yavapai

CTDS NUMBER

0

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals	
					Budget	Actual
Classroom Site Project 1013 - Other						
100 Regular Education						
1000 Instruction	213,273	41,847			0	255,120
2100 Support Services - Students					0	0
2200 Support Services - Instruction	4,030	794	3,385		0	8,209
Program 100 Subtotal (lines 1-3)	217,303	42,641	3,385	0	0	263,329
200 Special Education						
1000 Instruction	36,254	7,145			0	43,399
2100 Support Services - Students					0	0
2200 Support Services - Instruction					0	0
Program 200 Subtotal (lines 5-7)	36,254	7,145	0	0	0	43,399
530 Dropout Prevention Programs						
1000 Instruction					0	0
Other Programs (Specify)						
1000 Instruction					0	0
2100, 2200 Support Services - Students & Instruction	4,030	794			0	4,824
Other Programs Subtotal (lines 10-11)	4,030	794	0	0	0	4,824
Total Expenses (lines 4, 8, 9, and 12)	257,587	50,580	3,385	0	0	311,552
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	742,454	145,818	3,385	0	0	891,657

Additional Classroom Site Project Information	Classroom Site Project		
	1011 - Base Salary	1012 - Performance Pay	1013 - Other
Beginning Project Balance	0	0	0
Revenues			
CSP Allocation			
Interest Earned			
Total Revenues (lines 16 and 17)	0	0	0
Total Available (lines 15 and 18)	0	0	0
Expenses (line 13 & p. 3, lines 13 & 26)	269,858	310,247	311,552
Ending Project Balance (line 19 minus line 20)	(269,858)	(310,247)	(311,552)

CHARTER SCHOOL		COUNTY		Totals	
Humboldt Unified School		Yavapai			
Expenses	Instruction 1000	Support Services 2000	Budget	Actual	
Instructional Improvement Project 1020					
Teacher Compensation Increases	23,733	1,724	0	25,457	1.
Class Size Reduction			0	0	2.
Dropout Prevention Programs			0	0	3.
Instructional Improvement Programs		506	0	506	4.
Total Inst. Imp. Expenses (lines 1-4, should equal line 9 below)	23,733	2,230	0	25,963	5.

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6.	0
Revenues	7.	0
Total Available (lines 6 and 7)	8.	0
Expenses (line 5 above)	9.	25,963
Ending Project Balance (line 8 minus line 9)	10.	(25,963)

Revenues and Expenses	Beginning Project Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Total Expenses		Ending Project Balance
								Budget	Actual	
Structured English Immersion Project - 1071										
Revenues										
3200 Restricted Revenue from State Sources										
1500 Earnings on Investments										
Total Revenues (lines 1 and 2)		0								
Expenses										
260 Special Education-ELL Incremental Costs										
1000 Instruction			47,856	17,114				0	64,970	
2000 Support Services										
2100 Students								0	0	
2200 Instruction								0	0	
2300 General Administration								0	0	
2400 School Administration								0	0	
2500 Central Services								0	0	
2600 Operation & Maintenance of Plant								0	0	
2900 Other Support Services								0	0	
Program 260 Subtotal (lines 4-11)			47,856	17,114	0		0	0	64,970	
430 Pupil Transportation-ELL Incremental Costs										
2000 Support Services										
2700 Student Transportation			47,856	17,114				0	64,970	
Total	0	0	47,856	17,114	0		0	0	64,970	(64,970)

Compensatory Instruction Project - 1072										
Revenues										
3200 Restricted Revenue from State Sources										
1500 Earnings on Investments										
Total Revenues (lines 15 and 16)		0								
Expenses										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction										
2000 Support Services										
2100 Students								0	0	
2200 Instruction								0	0	
2300 General Administration								0	0	
2400 School Administration								0	0	
2500 Central Services								0	0	
2600 Operation & Maintenance of Plant								0	0	
2900 Other Support Services								0	0	
Program 265 Subtotal (lines 18-25)			0	0	0		0	0	0	
435 Pupil Trans.-ELL Compensatory Instruction										
2000 Support Services										
2700 Student Transportation								0	0	
Total	0	0	0	0	0		0	0	0	0

CHARTER SCHOOL Humboldt Unified School

COUNTY Yavapai

CTDS NUMBER 0

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

1100-1130 ESEA Title I - Helping Disadvantaged Children
 1140-1150 ESEA Title II - Prof. Dev. And Technology
 1160 ESEA Title IV - 21st Century Schools
 1170-1180 ESEA Title V - Promote Informed Parent Choice
 1190 ESEA Title III - Limited Eng. & Immigrant Students
 1200 ESEA Title VII - Indian Education
 1210 ESEA Title VI - Flexibility and Accountability
 1220 IDEA, Part B
 1230 Johnson-O'Malley
 1240 Workforce Investment Act
 1250 AEA - Adult Education
 1260-1270 Vocational Education - Basic Grants
 1280 ESEA Title X - Homeless Education
 1290 Medicaid Reimbursement
 1300 Charter School Implementation Project (Stimulus)
 1310-1399 Other Federal Projects
 Total Federal Projects (lines 1-16)

STATE PROJECTS

1400 Vocational Education
 1410 Early Childhood Block Grant
 1420 Extended School Year - Pupils with Disabilities
 1425 Adult Basic Education
 1430 Chemical Abuse Prevention Programs
 1435 Academic Contests
 1450 Gifted Education
 1455 Family Literacy Program
 1460 Environmental Special Plate
 1465 Charter School Stimulus Fund
 1470-1499 Other State Projects
 Total State Projects (lines 18-28)

Total Federal and State Projects (lines 17 and 29)

BEGINNING BALANCE ACTUAL	REVENUE ACTUAL	INDIRECT COSTS ACTUAL	REVERSIONS ACTUAL	BUDGET	EXPENSES ACTUAL	CAPITAL ACQUISITIONS ACTUAL	ENDING BALANCE ACTUAL
1.	0			1,131,335	1,066,329		(1,066,329)
2.	0			12,026	12,040		(12,040)
3.	0			0	0		0
4.	0			0	0		0
5.	0			0	1,033		(1,033)
6.	0			0	0		0
7.	0			0	0		0
8.	0			380,720	394,893		(394,893)
9.	0			0	0		0
10.	0			0	0		0
11.	0			0	0		0
12.	0			0	0		0
13.	0			0	0		0
14.	0			26,108	22,734		(22,734)
15.	0			0	0		0
16.	0			118,015	176,451		(176,451)
17.	0	0	0	1,668,204	1,673,480	0	(1,673,480)
18.	0			0	0		0
19.	0			0	0		0
20.	0			0	0		0
21.	0			0	0		0
22.	0			0	0		0
23.	0			0	0		0
24.	0			0	0		0
25.	0			0	0		0
26.	0			0	0		0
27.	0			0	0		0
28.	0			0	0		0
29.	0	0	0	0	0	0	0
30.	0	0	0	1,668,204	1,673,480	0	(1,673,480)

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Programs 100-600							
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Dues and Fees 6810	Miscellaneous 6890	Property Disbursements
1. Projects (1000-1999)							
1000 Instruction	6,448,466	2,282,617	105,500	249,865	185	0	0
2000 Support Services							
2100 Students	417,207	165,377	203,612	2,827	0	0	0
2200 Instruction	0	0	0	0	0	0	0
2300 General Administration	392,940	133,602	0	0	0	0	0
2400 School Administration	472,288	155,640	13,478	1,194	994	0	0
2500, 2900 Central Services, Other Support Services	59,767	32,558	14,108	0	0	0	0
2600 Operation & Maintenance of Plant	385,141	179,335	162,584	331,632	0	0	0
2700 Student Transportation	0	0	12,012	0	0	0	0
3000 Operation of Noninstructional Services							
3100 Food Service Operations	320,002	147,232	7,560	470,343	72		
3400 Bookstore Operations	0	0	0	0	0	0	0
4000 Facilities Acquisition & Construction			157,913				
Total (lines 1-11)	8,495,811	3,096,361	676,767	1,055,861	1,251	0	0

All Expense Object Codes (Excluding 6700 and 6900)	Property Disbursements
1. Program 700 - Adult/Continuing Education Programs	0
2. Program 800 - Community College Education Programs	0
3. Program 900 - Community Services Program	0
4. Function 3300 - Community Services Operations (all Programs)	0

All Programs	
1. Property Disbursements by Type	
2. Land and Land Improvements	0
3. Buildings	0
4. Equipment	0
5. Construction	0

All Programs	
1. Debt Service	0
2. Interest	0
3. Redemption of Principal	0

FOOD SERVICE

REVENUES

1. 1500 Earnings on Investments
2. 1600 Food Service
3. 1900 Other Revenues and Gains from Local Sources
4. 4500 Restricted Revenue (Reimbursement) Received from the Federal Government through the State
5. 4900 Revenue for/on Behalf of the School (1)
6. Total Revenue (lines 1-5)

ACTUAL
1.
2.
3.
4.
5.
6.

A. Number of Operating Months

- B. Number of Meals Served
 1. Served at Charter School Locations
 - a. Reimbursable Meals Only
 - b. Program Adults/Adult Workers
 - c. Other
 2. Served at Other Locations
 - a. Reimbursable Meals Only
 - b. Program Adults/Adult Workers
 - c. Other

BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

- C. Meal Prices
 1. Reduced Breakfast
 2. Reduced Lunch
 3. Reduced Snack
 4. Paid Breakfast
 5. Paid Lunch
 6. Paid Snack

K-6	7-8	9-12	ADULT

- D. Special Milk Program

Number of 1/2 pint milk units served to children

E. State Equalization Assistance expended for Food Service, Function 3100
 [This amount will be used to determine school compliance with state matching requirements pursuant to CFR Title 7, §210.17(a).]

\$

(1) Include the value of USDA Commodities on this line (excluding freight), as well as cash received from the USDA instead of commodities.

EXPENSES	ACTUAL
7. 6100 Personal Services - Salaries	320,002
8. 6200 Personal Services - Employee Benefits	147,232
9. 6400 Purchased Property Services	7,560
10. 6530 Communications	
11. 6570 Food Service Management	
12. 6591 Services Purchased from Other AZ Schools or Districts	
13. 6610 General Supplies (Nonfood Items)	56,701
14. 6620 Energy	
15. 6631 USDA Commodities (Excluding Freight)	0
16. 6632 USDA Commodities (Freight Only)	2,764
17. 6633 Other Food	410,878
18. 6800 Other Expenses (Excluding Food Service Mgt. Fees)	72
19. 0190 Capital Assets (Excluding 0196)	9,714
20. 0196 Equipment	
21. Total Expenses (lines 7-20)	954,924

F. Cash Balances

July 1, 2013 \$

June 30, 2014 \$

G. Detail of Food Service Management Company Expenses

Classified Salaries	
Employee Benefits	
Supplies and Materials (Nonfood)	
Food	
Management Fee	
Other	
Total (must equal total on line 11 above)	0

LVES - TEACHERS - FY 13-14

Pay Type	Control Code	DAC	Department	Position Type	Description	FTE
Position	1730	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	73	LAKE VALLEY ELEMENTARY SCHOOL	GIFTED	TEACHER	TEACHER GIFTED	1
Position	2772	LAKE VALLEY ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	323	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	412	LAKE VALLEY ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	1343	LAKE VALLEY ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	233	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	2067	LAKE VALLEY ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	2708	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	2775	LAKE VALLEY ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER EXTENDED RESOURCE	1
Position	690	LAKE VALLEY ELEMENTARY SCHOOL	ELD & ELL	TEACHER	TEACHER ELD	1
Position	505	LAKE VALLEY ELEMENTARY SCHOOL	TITLE I	TEACHER	TEACHER TITLE 1	1
Position	3209	LAKE VALLEY ELEMENTARY SCHOOL	PHYSICAL EDUCATION	TEACHER	TEACHER PHYSICAL EDUCATION	0.5
Position	2797	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	1609	LAKE VALLEY ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	90	LAKE VALLEY ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	2798	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	962	LAKE VALLEY ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	3288	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	0.5
Position	210	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	770	LAKE VALLEY ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	1941	LAKE VALLEY ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	1029	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	2956	LAKE VALLEY ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER EXTENDED RESOURCE	1
Position	1302	LAKE VALLEY ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	3233	LAKE VALLEY ELEMENTARY SCHOOL	TITLE I	TEACHER	TEACHER TITLE 1	1
Position	2603	LAKE VALLEY ELEMENTARY SCHOOL	TITLE I	TEACHER	TEACHER TITLE 1	1
Position	3274	LAKE VALLEY ELEMENTARY SCHOOL	FINE ARTS	TEACHER	TEACHER MUSIC	0.5
						27

GHMS - TEACHERS - FY 13-14

Pay Type	Control Code	DAC	Department	Position Type	Description	FTE
Position	423	GLASSFORD HILL MIDDLE SCHOOL	ENGLISH	TEACHER	TEACHER LANG ARTS	1
Position	2505	GLASSFORD HILL MIDDLE SCHOOL	ENGLISH	TEACHER	TEACHER LANG ARTS	1
Position	2138	GLASSFORD HILL MIDDLE SCHOOL	MATH	TEACHER	TEACHER MATH	1
Position	2445	GLASSFORD HILL MIDDLE SCHOOL	SSO	TEACHER SPED	TEACHER SELF CONTAINED ED	1
Position	127	GLASSFORD HILL MIDDLE SCHOOL	MATH	TEACHER	TEACHER MATH	1
Position	244	GLASSFORD HILL MIDDLE SCHOOL	PHYSICAL EDUCATION	TEACHER	TEACHER PHYSICAL EDUCATION	1
Position	340	GLASSFORD HILL MIDDLE SCHOOL	ENGLISH	TEACHER	TEACHER LANG ARTS	1
Position	490	GLASSFORD HILL MIDDLE SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	1570	GLASSFORD HILL MIDDLE SCHOOL	SCIENCE	TEACHER	TEACHER SCIENCE	1
Position	953	GLASSFORD HILL MIDDLE SCHOOL	AVID	TEACHER	TEACHER AVID	0.5
Position	1211	GLASSFORD HILL MIDDLE SCHOOL	SOCIAL STUDIES	TEACHER	TEACHER SOC STUDIES	1
Position	1324	GLASSFORD HILL MIDDLE SCHOOL	SCIENCE	TEACHER	TEACHER SCIENCE	1
Position	1751	GLASSFORD HILL MIDDLE SCHOOL	SOCIAL STUDIES	TEACHER	TEACHER SOC STUDIES	1
Position	1744	GLASSFORD HILL MIDDLE SCHOOL	SCIENCE	TEACHER	TEACHER SCIENCE	1
Position	3153	GLASSFORD HILL MIDDLE SCHOOL	MATH	TEACHER	TEACHER MATH	1
Position	1882	GLASSFORD HILL MIDDLE SCHOOL	ENGLISH	TEACHER	TEACHER LANG ARTS	1
Position	1513	GLASSFORD HILL MIDDLE SCHOOL	FINE ARTS	TEACHER	TEACHER ART	1
Position	2058	GLASSFORD HILL MIDDLE SCHOOL	SSO	TEACHER SPED	TEACHER EXTENDED RESOURCE	1
Position	2806	GLASSFORD HILL MIDDLE SCHOOL	SSO	TEACHER SPED	TEACHER SELF CONTAINED MH	1
Position	426	GLASSFORD HILL MIDDLE SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	458	GLASSFORD HILL MIDDLE SCHOOL	VOC ED - CTE	TEACHER	TEACHER HOME EC	1
Position	2572	GLASSFORD HILL MIDDLE SCHOOL	SOCIAL STUDIES	TEACHER	TEACHER SOC STUDIES	1
						22

HES - TEACHERS - FY 13-14

Pay Type	Control Code	DAC	Department	Position Type	Description	FTE
Position	3203	HUMBOLDT ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER SELF CONTAINED ED	1
Position	2607	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	3163	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	3024	HUMBOLDT ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER SELF CONTAINED ED	1
Position	1811	HUMBOLDT ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	1173	HUMBOLDT ELEMENTARY SCHOOL	FINE ARTS	TEACHER	TEACHER MUSIC	0.488
Position	317	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	1351	HUMBOLDT ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	1959	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	3284	HUMBOLDT ELEMENTARY SCHOOL	PHYSICAL EDUCATION	TEACHER	TEACHER PHYSICAL EDUCATION	0.5
Position	1085	HUMBOLDT ELEMENTARY SCHOOL	TITLE I	TEACHER	TEACHER TITLE 1	1
Position	624	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	2360	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	2537	HUMBOLDT ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	2648	HUMBOLDT ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	2120	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	1334	HUMBOLDT ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	945	HUMBOLDT ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	2184	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	3206	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	1700	HUMBOLDT ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	2619	HUMBOLDT ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
						20.99

MVES - TEACHERS - FY 13-14

Position	2672	MOUNTAIN VIEW ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	709	MOUNTAIN VIEW ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER SELF CONTAINED MH	1
Position	382	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	3282	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	2093	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	1121	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	226	MOUNTAIN VIEW ELEMENTARY SCHOOL	TITLE I	TEACHER	TEACHER TITLE 1	1
Position	1233	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	321	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	659	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	648	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	2804	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	2927	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	1072	MOUNTAIN VIEW ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER EXTENDED RESOURCE	1
Position	1034	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	2755	MOUNTAIN VIEW ELEMENTARY SCHOOL	ELD & ELL	TEACHER	TEACHER ELD	0.7
Position	1310	MOUNTAIN VIEW ELEMENTARY SCHOOL	TITLE I	TEACHER	TEACHER TITLE 1	1
Position	2221	MOUNTAIN VIEW ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER SELF CONTAINED MH	1
Position	1722	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	2248	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	2193	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	3034	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	2014	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	927	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	565	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	2074	MOUNTAIN VIEW ELEMENTARY SCHOOL	PHYSICAL EDUCATION	TEACHER	TEACHER PHYSICAL EDUCATION	1
Position	1006	MOUNTAIN VIEW ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	3272	MOUNTAIN VIEW ELEMENTARY SCHOOL	ELD & ELL	TEACHER	TEACHER ELD	0.3
Position	3273	MOUNTAIN VIEW ELEMENTARY SCHOOL	ELD & ELL	TEACHER	TEACHER ILLP	0.5
Position	2957	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	1300	MOUNTAIN VIEW ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER EXTENDED RESOURCE	1
Position	2699	MOUNTAIN VIEW ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
						31

CSES - TEACHERS - FY 13-14

Pay Type	Control Code	DAC	Department	Position Type	Description	FTE
Position	2314	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	2309	COYOTE SPRINGS ELEMENTARY SCHOOL	PHYSICAL EDUCATION	TEACHER	TEACHER PHYSICAL EDUCATION	1
Position	1814	COYOTE SPRINGS ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	2966	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	656	COYOTE SPRINGS ELEMENTARY SCHOOL	GIFTED	TEACHER	TEACHER GIFTED	1
Position	2203	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	1620	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	1325	COYOTE SPRINGS ELEMENTARY SCHOOL	SSO	TEACHER SPED	TEACHER RESOURCE	1
Position	2747	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	1531	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	2782	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	2372	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	0.5
Position	2780	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	442	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	180	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
Position	1161	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 4	1
Position	1792	COYOTE SPRINGS ELEMENTARY SCHOOL	FINE ARTS	TEACHER	TEACHER MUSIC	1
Position	3210	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	501	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	2021	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	23	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	1800	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 3	1
Position	1808	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	2054	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER KINDERGARTEN	1
Position	101	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 5	1
Position	3276	COYOTE SPRINGS ELEMENTARY SCHOOL	ELD & ELL	TEACHER	TEACHER ILLP	0.25
Position	902	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 2	1
Position	3237	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE K-3	TEACHER	TEACHER GRADE 1	1
Position	861	COYOTE SPRINGS ELEMENTARY SCHOOL	TITLE I	TEACHER	TEACHER TITLE 1	1
Position	1024	COYOTE SPRINGS ELEMENTARY SCHOOL	GRADE 4-6	TEACHER	TEACHER GRADE 6	1
						28.8

[illegible]

Humboldt Unified School District No. 22

DSCS - TEXTBOOKS

Fiscal Year: 2013-2014

Account Number

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

From Date: 7/1/2013 To Date: 8/30/2014

Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.100.1000.6642.131.0502	\$1,086.95	\$1,086.95	\$1,086.95	\$0.00	\$0.00	\$0.00	0.00%
610.100.1000.6642.132.0502	\$1,054.42	\$1,054.42	\$1,054.42	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:	\$2,141.37	\$2,141.37	\$2,141.37	\$0.00	\$0.00	\$0.00	0.00%

End of Report

Humboldt Unified School District No. 22

DSCS - COMMUNICATIONS

From Date: 7/1/2013 To Date: 8/30/2014

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.100.2590.6532.110.0000	OTHER COMM SVCS	\$397.00	\$133.50	\$133.50	\$263.50	\$0.00	\$263.50	66.37%
001.100.2610.6531.110.0000	TELEPHONE	\$0.00	\$1,127.29	\$1,127.29	(\$1,127.29)	\$0.00	(\$1,127.29)	0.00%
	UNIT: LVES - 110	\$397.00	\$1,260.79	\$1,260.79	(\$863.79)	\$0.00	(\$863.79)	-217.58%
001.100.1000.6531.125.0000	TELEPHONE	\$0.00	\$96.86	\$96.86	(\$96.86)	\$0.00	(\$96.86)	0.00%
001.100.2610.6531.125.0000	TELEPHONE	\$0.00	\$1,099.87	\$1,099.87	(\$1,099.87)	\$0.00	(\$1,099.87)	0.00%
	UNIT: GHMS - 125	\$0.00	\$1,196.73	\$1,196.73	(\$1,196.73)	\$0.00	(\$1,196.73)	0.00%
001.100.2590.6532.131.0000	OTHER COMM SVCS	\$222.00	\$322.00	\$322.00	(\$100.00)	\$0.00	(\$100.00)	-45.05%
001.100.2610.6531.131.0000	TELEPHONE	\$0.00	\$854.16	\$854.16	(\$854.16)	\$0.00	(\$854.16)	0.00%
	UNIT: HES - 131	\$222.00	\$1,176.16	\$1,176.16	(\$954.16)	\$0.00	(\$954.16)	-429.80%
001.100.2590.6532.132.0000	OTHER COMM SVCS	\$630.00	\$567.00	\$567.00	\$63.00	\$0.00	\$63.00	10.00%
001.100.2610.6531.132.0000	TELEPHONE	\$0.00	\$1,193.94	\$1,193.94	(\$1,193.94)	\$0.00	(\$1,193.94)	0.00%
	UNIT: MVES - 132	\$630.00	\$1,760.94	\$1,760.94	(\$1,130.94)	\$0.00	(\$1,130.94)	-179.51%
001.100.1000.6531.133.0000	TELEPHONE	\$0.00	\$94.79	\$94.79	(\$94.79)	\$0.00	(\$94.79)	0.00%
001.100.2610.6531.133.0000	TELEPHONE	\$0.00	\$1,164.40	\$1,164.40	(\$1,164.40)	\$0.00	(\$1,164.40)	0.00%
	UNIT: CSES - 133	\$0.00	\$1,259.19	\$1,259.19	(\$1,259.19)	\$0.00	(\$1,259.19)	0.00%
302.100.2590.6532.125.0000	OTHER COMM SVCS	\$0.00	\$302.85	\$302.85	(\$302.85)	\$0.00	(\$302.85)	0.00%
	UNIT: GHMS - 125	\$0.00	\$302.85	\$302.85	(\$302.85)	\$0.00	(\$302.85)	0.00%
374.100.1000.6531.110.0000	TELEPHONE	\$0.00	\$442.36	\$442.36	(\$442.36)	\$0.00	(\$442.36)	0.00%
374.100.2610.6531.110.0000	TELEPHONE	\$0.00	\$10,546.37	\$10,546.37	(\$10,546.37)	\$0.00	(\$10,546.37)	0.00%
	UNIT: LVES - 110	\$0.00	\$10,988.73	\$10,988.73	(\$10,988.73)	\$0.00	(\$10,988.73)	0.00%
374.100.1000.6531.125.0000	TELEPHONE	\$0.00	\$1,065.46	\$1,065.46	(\$1,065.46)	\$0.00	(\$1,065.46)	0.00%
374.100.2610.6531.125.0000	TELEPHONE	\$0.00	\$10,208.61	\$10,208.61	(\$10,208.61)	\$0.00	(\$10,208.61)	0.00%
	UNIT: GHMS - 125	\$0.00	\$11,274.07	\$11,274.07	(\$11,274.07)	\$0.00	(\$11,274.07)	0.00%
374.100.1000.6531.131.0000	TELEPHONE	\$0.00	\$450.67	\$450.67	(\$450.67)	\$0.00	(\$450.67)	0.00%
374.100.2610.6531.131.0000	TELEPHONE	\$0.00	\$12,954.95	\$12,954.95	(\$12,954.95)	\$0.00	(\$12,954.95)	0.00%
	UNIT: HES - 131	\$0.00	\$13,405.62	\$13,405.62	(\$13,405.62)	\$0.00	(\$13,405.62)	0.00%
374.100.1000.6531.132.0000	TELEPHONE	\$0.00	\$450.57	\$450.57	(\$450.57)	\$0.00	(\$450.57)	0.00%
374.100.2610.6531.132.0000	TELEPHONE	\$0.00	\$11,254.51	\$11,254.51	(\$11,254.51)	\$0.00	(\$11,254.51)	0.00%
	UNIT: MVES - 132	\$0.00	\$11,705.08	\$11,705.08	(\$11,705.08)	\$0.00	(\$11,705.08)	0.00%
374.100.1000.6531.133.0000	TELEPHONE	\$0.00	\$1,042.69	\$1,042.69	(\$1,042.69)	\$0.00	(\$1,042.69)	0.00%
374.100.2610.6531.133.0000	TELEPHONE	\$0.00	\$11,133.88	\$11,133.88	(\$11,133.88)	\$0.00	(\$11,133.88)	0.00%
	UNIT: CSES - 133	\$0.00	\$12,176.57	\$12,176.57	(\$12,176.57)	\$0.00	(\$12,176.57)	0.00%
850.610.1000.6532.110.0000	OTHER COMM SVCS	\$0.00	\$16.56	\$16.56	(\$16.56)	\$0.00	(\$16.56)	0.00%
	UNIT: LVES - 110	\$0.00	\$16.56	\$16.56	(\$16.56)	\$0.00	(\$16.56)	0.00%
Grand Total:		\$1,249.00	\$66,523.29	\$66,523.29	(\$65,274.29)	\$0.00	(\$65,274.29)	-5226.12%

End of Report

Humboldt Unified School District No. 22

DSCS - COMMUNICATIONS

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

From Date: 7/1/2013 To Date: 8/30/2014

☐ Include pre encumbrance with zero balance

☐ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.100.2590.6532.110.0000	OTHER COMM SVCS	\$397.00	\$133.50	\$133.50	\$263.50	\$0.00	\$263.50	66.37%
001.100.2610.6531.110.0000	TELEPHONE	\$0.00	\$1,127.29	\$1,127.29	(\$1,127.29)	\$0.00	(\$1,127.29)	0.00%
	UNIT: LVES - 110	\$397.00	\$1,260.79	\$1,260.79	(\$863.79)	\$0.00	(\$863.79)	-217.58%
001.100.1000.6531.125.0000	TELEPHONE	\$0.00	\$96.86	\$96.86	(\$96.86)	\$0.00	(\$96.86)	0.00%
001.100.2610.6531.125.0000	TELEPHONE	\$0.00	\$1,099.87	\$1,099.87	(\$1,099.87)	\$0.00	(\$1,099.87)	0.00%
	UNIT: GHMS - 125	\$0.00	\$1,196.73	\$1,196.73	(\$1,196.73)	\$0.00	(\$1,196.73)	0.00%
001.100.2590.6532.131.0000	OTHER COMM SVCS	\$222.00	\$322.00	\$322.00	(\$100.00)	\$0.00	(\$100.00)	-45.05%
001.100.2610.6531.131.0000	TELEPHONE	\$0.00	\$854.16	\$854.16	(\$854.16)	\$0.00	(\$854.16)	0.00%
	UNIT: HES - 131	\$222.00	\$1,176.16	\$1,176.16	(\$954.16)	\$0.00	(\$954.16)	-429.80%
001.100.2590.6532.132.0000	OTHER COMM SVCS	\$630.00	\$567.00	\$567.00	\$63.00	\$0.00	\$63.00	10.00%
001.100.2610.6531.132.0000	TELEPHONE	\$0.00	\$1,193.94	\$1,193.94	(\$1,193.94)	\$0.00	(\$1,193.94)	0.00%
	UNIT: MVES - 132	\$630.00	\$1,760.94	\$1,760.94	(\$1,130.94)	\$0.00	(\$1,130.94)	-179.51%
001.100.1000.6531.133.0000	TELEPHONE	\$0.00	\$94.79	\$94.79	(\$94.79)	\$0.00	(\$94.79)	0.00%
001.100.2610.6531.133.0000	TELEPHONE	\$0.00	\$1,164.40	\$1,164.40	(\$1,164.40)	\$0.00	(\$1,164.40)	0.00%
	UNIT: CSES - 133	\$0.00	\$1,259.19	\$1,259.19	(\$1,259.19)	\$0.00	(\$1,259.19)	0.00%
302.100.2590.6532.125.0000	OTHER COMM SVCS	\$0.00	\$302.85	\$302.85	(\$302.85)	\$0.00	(\$302.85)	0.00%
	UNIT: GHMS - 125	\$0.00	\$302.85	\$302.85	(\$302.85)	\$0.00	(\$302.85)	0.00%
374.100.1000.6531.110.0000	TELEPHONE	\$0.00	\$442.36	\$442.36	(\$442.36)	\$0.00	(\$442.36)	0.00%
374.100.2610.6531.110.0000	TELEPHONE	\$0.00	\$10,546.37	\$10,546.37	(\$10,546.37)	\$0.00	(\$10,546.37)	0.00%
	UNIT: LVES - 110	\$0.00	\$10,988.73	\$10,988.73	(\$10,988.73)	\$0.00	(\$10,988.73)	0.00%
374.100.1000.6531.125.0000	TELEPHONE	\$0.00	\$1,065.46	\$1,065.46	(\$1,065.46)	\$0.00	(\$1,065.46)	0.00%
374.100.2610.6531.125.0000	TELEPHONE	\$0.00	\$10,208.61	\$10,208.61	(\$10,208.61)	\$0.00	(\$10,208.61)	0.00%
	UNIT: GHMS - 125	\$0.00	\$11,274.07	\$11,274.07	(\$11,274.07)	\$0.00	(\$11,274.07)	0.00%
374.100.1000.6531.131.0000	TELEPHONE	\$0.00	\$450.67	\$450.67	(\$450.67)	\$0.00	(\$450.67)	0.00%
374.100.2610.6531.131.0000	TELEPHONE	\$0.00	\$12,954.95	\$12,954.95	(\$12,954.95)	\$0.00	(\$12,954.95)	0.00%
	UNIT: HES - 131	\$0.00	\$13,405.62	\$13,405.62	(\$13,405.62)	\$0.00	(\$13,405.62)	0.00%
374.100.1000.6531.132.0000	TELEPHONE	\$0.00	\$450.57	\$450.57	(\$450.57)	\$0.00	(\$450.57)	0.00%
374.100.2610.6531.132.0000	TELEPHONE	\$0.00	\$11,254.51	\$11,254.51	(\$11,254.51)	\$0.00	(\$11,254.51)	0.00%
	UNIT: MVES - 132	\$0.00	\$11,705.08	\$11,705.08	(\$11,705.08)	\$0.00	(\$11,705.08)	0.00%
374.100.1000.6531.133.0000	TELEPHONE	\$0.00	\$1,042.69	\$1,042.69	(\$1,042.69)	\$0.00	(\$1,042.69)	0.00%
374.100.2610.6531.133.0000	TELEPHONE	\$0.00	\$11,133.88	\$11,133.88	(\$11,133.88)	\$0.00	(\$11,133.88)	0.00%
	UNIT: CSES - 133	\$0.00	\$12,176.57	\$12,176.57	(\$12,176.57)	\$0.00	(\$12,176.57)	0.00%
850.610.1000.6532.110.0000	OTHER COMM SVCS	\$0.00	\$16.56	\$16.56	(\$16.56)	\$0.00	(\$16.56)	0.00%
	UNIT: LVES - 110	\$0.00	\$16.56	\$16.56	(\$16.56)	\$0.00	(\$16.56)	0.00%
Grand Total:		\$1,249.00	\$66,523.29	\$66,523.29	(\$65,274.29)	\$0.00	(\$65,274.29)	-5226.12%

End of Report

Humboldt Unified School District No. 22

DSCS - PLANT MAINT

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 7/1/2013

To Date: 8/30/2014

☐ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
UNIT: LVES - 110								
001.100.2600.6150.110.0000	CLASS SALARIES	\$77,235.12	\$74,455.19	\$74,455.19	\$2,779.93	\$0.00	\$2,779.93	3.60%
001.100.2600.6153.110.0000	CLASSIFIED SUBS	\$0.00	\$986.75	\$986.75	(\$986.75)	\$0.00	(\$986.75)	0.00%
001.100.2600.6159.110.0000	Classified LT Sub	\$0.00	\$4,927.32	\$4,927.32	(\$4,927.32)	\$0.00	(\$4,927.32)	0.00%
001.100.2600.6164.110.0000	CLASSIFIED - OVER CONTRACT HRS	\$0.00	\$194.88	\$194.88	(\$194.88)	\$0.00	(\$194.88)	0.00%
001.100.2600.6210.110.0000	Health Insurance	\$16,848.72	\$19,574.17	\$19,574.17	(\$2,725.45)	\$0.00	(\$2,725.45)	-16.18%
001.100.2600.6221.110.0000	SOC SEC - OASDI	\$4,788.58	\$4,839.26	\$4,839.26	(\$50.68)	\$0.00	(\$50.68)	-1.05%
001.100.2600.6222.110.0000	MEDICARE-HOSP INS	\$1,119.91	\$1,131.62	\$1,131.62	(\$11.71)	\$0.00	(\$11.71)	-1.05%
001.100.2600.6231.110.0000	STATE RETIREMENT	\$7,769.64	\$8,749.42	\$8,749.42	(\$979.78)	\$0.00	(\$979.78)	-12.61%
001.100.2600.6232.110.0000	LNG-TRM DISABILITY	\$165.02	\$185.78	\$185.78	(\$20.76)	\$0.00	(\$20.76)	-12.58%
001.100.2600.6260.110.0000	WORKERS' COMP	\$2,595.10	\$2,707.00	\$2,707.00	(\$111.90)	\$0.00	(\$111.90)	-4.31%
001.100.2600.6411.110.0000	WATER	\$8,500.00	\$7,719.84	\$7,719.84	\$780.16	\$0.00	\$780.16	9.18%
001.100.2600.6421.110.0000	DISPOSAL SERVICES	\$2,363.36	\$1,869.12	\$1,869.12	\$494.24	\$0.00	\$494.24	20.91%
001.100.2600.6531.110.0000	TELEPHONE	\$0.00	\$1,127.29	\$1,127.29	(\$1,127.29)	\$0.00	(\$1,127.29)	0.00%
001.100.2600.6610.110.0000	GENERAL SUPPLIES	\$0.00	\$601.34	\$601.34	(\$601.34)	\$0.00	(\$601.34)	0.00%
001.100.2600.6621.110.0000	NATURAL GAS	\$10,900.00	\$8,995.42	\$8,995.42	\$1,904.58	\$0.00	\$1,904.58	17.47%
001.100.2600.6622.110.0000	ELECTRICITY	\$50,000.00	\$43,410.82	\$43,410.82	\$6,589.18	\$0.00	\$6,589.18	13.18%
UNIT: GHMS - 125								
001.100.2600.6150.125.0000	CLASS SALARIES	\$76,191.12	\$72,635.03	\$72,635.03	\$3,556.09	\$0.00	\$3,556.09	4.67%
001.100.2600.6153.125.0000	CLASSIFIED SUBS	\$0.00	\$55.30	\$55.30	(\$55.30)	\$0.00	(\$55.30)	0.00%
001.100.2600.6159.125.0000	Classified LT Sub	\$0.00	\$2,033.13	\$2,033.13	(\$2,033.13)	\$0.00	(\$2,033.13)	0.00%
001.100.2600.6164.125.0000	CLASSIFIED - OVER CONTRACT HRS	\$0.00	\$825.92	\$825.92	(\$825.92)	\$0.00	(\$825.92)	0.00%
001.100.2600.6199.125.0000	Classified - OVERTIME	\$0.00	\$119.73	\$119.73	(\$119.73)	\$0.00	(\$119.73)	0.00%
001.100.2600.6210.125.0000	Health Insurance	\$16,848.72	\$18,701.79	\$18,701.79	(\$1,853.07)	\$0.00	(\$1,853.07)	-11.00%
001.100.2600.6221.125.0000	SOC SEC - OASDI	\$4,723.84	\$4,814.02	\$4,814.02	(\$90.18)	\$0.00	(\$90.18)	-1.91%
001.100.2600.6231.125.0000	STATE RETIREMENT	\$1,104.77	\$1,125.73	\$1,125.73	(\$20.96)	\$0.00	(\$20.96)	-1.90%
001.100.2600.6232.125.0000	LNG-TRM DISABILITY	\$7,651.67	\$8,546.12	\$8,546.12	(\$894.45)	\$0.00	(\$894.45)	-11.69%
001.100.2600.6260.125.0000	WORKERS' COMP	\$162.51	\$181.59	\$181.59	(\$19.08)	\$0.00	(\$19.08)	-11.74%
001.100.2600.6290.125.0000	OTH EMPLOYEE BENS	\$2,560.02	\$2,633.04	\$2,633.04	(\$73.02)	\$0.00	(\$73.02)	-2.85%
001.100.2600.6411.125.0000	WATER	\$0.00	\$2,734.52	\$2,734.52	(\$2,734.52)	\$0.00	(\$2,734.52)	0.00%
001.100.2600.6421.125.0000	DISPOSAL SERVICES	\$9,000.00	\$8,828.36	\$8,828.36	\$171.64	\$0.00	\$171.64	1.91%
001.100.2600.6430.125.0000	REPAIR & MAIN SVS	\$3,557.52	\$3,322.88	\$3,322.88	\$234.64	\$0.00	\$234.64	6.60%
001.100.2600.6435.125.0000	MAINT. REPAIRS	\$2,327.41	\$2,382.56	\$2,382.56	(\$55.15)	\$0.00	(\$55.15)	-2.37%
001.100.2600.6531.125.0000	TELEPHONE	\$0.00	\$1,099.87	\$1,099.87	(\$1,099.87)	\$0.00	(\$1,099.87)	0.00%
001.100.2600.6610.125.0000	GENERAL SUPPLIES	\$185.00	\$0.00	\$0.00	\$185.00	\$0.00	\$185.00	100.00%
001.100.2600.6621.125.0000	NATURAL GAS	\$9,300.00	\$7,516.16	\$7,516.16	\$1,783.84	\$0.00	\$1,783.84	19.18%
001.100.2600.6622.125.0000	ELECTRICITY	\$72,500.00	\$69,248.89	\$69,248.89	\$3,251.11	\$0.00	\$3,251.11	4.48%
UNIT: GHMS - 125								
001.100.2600.6150.131.0000	CLASS SALARIES	\$61,449.84	\$58,653.37	\$58,653.37	\$2,796.47	\$0.00	\$2,796.47	4.55%
001.100.2600.6153.131.0000	CLASSIFIED SUBS	\$0.00	\$273.00	\$273.00	(\$273.00)	\$0.00	(\$273.00)	0.00%
001.100.2600.6159.131.0000	Classified LT Sub	\$0.00	\$2,013.76	\$2,013.76	(\$2,013.76)	\$0.00	(\$2,013.76)	0.00%
001.100.2600.6164.131.0000	CLASSIFIED - OVER CONTRACT HRS	\$0.00	\$4.64	\$4.64	(\$4.64)	\$0.00	(\$4.64)	0.00%
001.100.2600.6199.131.0000	Classified - OVERTIME	\$0.00	\$132.36	\$132.36	(\$132.36)	\$0.00	(\$132.36)	0.00%
001.100.2600.6210.131.0000	Health Insurance	\$16,848.72	\$13,768.80	\$13,768.80	\$3,079.92	\$0.00	\$3,079.92	18.28%
001.100.2600.6221.131.0000	SOC SEC - OASDI	\$3,809.89	\$3,756.17	\$3,756.17	\$53.72	\$0.00	\$53.72	1.41%
001.100.2600.6231.131.0000	STATE RETIREMENT	\$891.02	\$878.19	\$878.19	\$12.83	\$0.00	\$12.83	1.44%
001.100.2600.6232.131.0000	LNG-TRM DISABILITY	\$6,943.83	\$6,643.15	\$6,643.15	\$300.68	\$0.00	\$300.68	4.33%
001.100.2600.6260.131.0000	WORKERS' COMP	\$147.48	\$141.08	\$141.08	\$6.40	\$0.00	\$6.40	4.34%
001.100.2600.6411.131.0000	WATER	\$2,084.71	\$1,987.79	\$1,987.79	\$96.92	\$0.00	\$96.92	3.73%
001.100.2600.6411.131.0000	ELECTRICITY	\$3,100.00	\$4,534.58	\$4,534.58	(\$1,434.58)	\$0.00	(\$1,434.58)	-46.28%

Humboldt Unified School District No. 22

DSCS - PLANT MAINT

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

From Date: 7/1/2013 To Date: 8/30/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.100.2600.6421.131.0000	DISPOSAL SERVICES	\$2,002.60	\$1,869.12	\$1,869.12	\$133.48	\$0.00	\$133.48	6.67%
001.100.2600.6531.131.0000	TELEPHONE	\$0.00	\$854.16	\$854.16	(\$854.16)	\$0.00	(\$854.16)	0.00%
001.100.2600.6610.131.0000	GENERAL SUPPLIES	\$1,000.00	\$230.23	\$230.23	\$769.77	\$0.00	\$769.77	76.98%
001.100.2600.6621.131.0000	NATURAL GAS	\$16,400.00	\$12,943.78	\$12,943.78	\$3,456.22	\$0.00	\$3,456.22	21.07%
001.100.2600.6622.131.0000	ELECTRICITY	\$68,500.00	\$67,342.97	\$67,342.97	\$1,157.03	\$0.00	\$1,157.03	1.69%
	UNIT: HES - 131	\$183,158.09	\$178,027.15	\$178,027.15	\$7,130.94	\$0.00	\$7,130.94	3.89%
001.100.2600.6150.132.0000	CLASS SALARIES	\$79,323.12	\$74,561.18	\$74,561.18	\$4,761.94	\$0.00	\$4,761.94	6.00%
001.100.2600.6153.132.0000	CLASSIFIED SUBS	\$0.00	\$768.90	\$768.90	(\$768.90)	\$0.00	(\$768.90)	0.00%
001.100.2600.6159.132.0000	Classified LT Sub	\$0.00	\$3,094.04	\$3,094.04	(\$3,094.04)	\$0.00	(\$3,094.04)	0.00%
001.100.2600.6164.132.0000	CLASSIFIED - OVER CONTRACT HRS	\$0.00	\$1,252.73	\$1,252.73	(\$1,252.73)	\$0.00	(\$1,252.73)	0.00%
001.100.2600.6210.132.0000	Health Insurance	\$16,848.72	\$18,552.20	\$18,552.20	(\$1,703.48)	\$0.00	(\$1,703.48)	-10.11%
001.100.2600.6221.132.0000	SOC SEC - OASDI	\$4,918.03	\$4,934.79	\$4,934.79	(\$16.76)	\$0.00	(\$16.76)	-0.34%
001.100.2600.6222.132.0000	MEDICARE-HOSP INS	\$1,150.18	\$1,153.81	\$1,153.81	(\$3.63)	\$0.00	(\$3.63)	-0.32%
001.100.2600.6231.132.0000	STATE RETIREMENT	\$8,005.59	\$8,615.68	\$8,615.68	(\$610.09)	\$0.00	(\$610.09)	-7.62%
001.100.2600.6232.132.0000	LNG-TRM DISABILITY	\$170.03	\$183.12	\$183.12	(\$13.09)	\$0.00	(\$13.09)	-7.70%
001.100.2600.6280.132.0000	WORKERS' COMP	\$2,665.26	\$2,692.37	\$2,692.37	(\$27.11)	\$0.00	(\$27.11)	-1.02%
001.100.2600.6290.132.0000	OTH EMPLOYEE BENS	\$0.00	\$450.00	\$450.00	(\$450.00)	\$0.00	(\$450.00)	0.00%
001.100.2600.6411.132.0000	WATER	\$30,000.00	\$38,795.37	\$38,795.37	(\$8,795.37)	\$0.00	(\$8,795.37)	-29.32%
001.100.2600.6421.132.0000	DISPOSAL SERVICES	\$2,505.28	\$2,492.04	\$2,492.04	\$13.24	\$0.00	\$13.24	0.53%
001.100.2600.6531.132.0000	TELEPHONE	\$0.00	\$1,193.94	\$1,193.94	(\$1,193.94)	\$0.00	(\$1,193.94)	0.00%
001.100.2600.6621.132.0000	NATURAL GAS	\$7,850.00	\$6,399.36	\$6,399.36	\$1,450.64	\$0.00	\$1,450.64	18.48%
001.100.2600.6622.132.0000	ELECTRICITY	\$47,500.00	\$45,762.61	\$45,762.61	\$1,737.39	\$0.00	\$1,737.39	3.66%
	UNIT: MVES - 132	\$200,936.21	\$210,902.14	\$210,902.14	(\$9,965.93)	\$0.00	(\$9,965.93)	-4.96%
001.100.2600.6150.133.0000	CLASS SALARIES	\$86,821.65	\$77,734.66	\$77,734.66	\$9,086.99	\$0.00	\$9,086.99	10.47%
001.100.2600.6153.133.0000	CLASSIFIED SUBS	\$0.00	\$828.05	\$828.05	(\$828.05)	\$0.00	(\$828.05)	0.00%
001.100.2600.6159.133.0000	Classified LT Sub	\$0.00	\$6,348.97	\$6,348.97	(\$6,348.97)	\$0.00	(\$6,348.97)	0.00%
001.100.2600.6164.133.0000	CLASSIFIED - OVER CONTRACT HRS	\$0.00	\$35.23	\$35.23	(\$35.23)	\$0.00	(\$35.23)	0.00%
001.100.2600.6199.133.0000	Classified - OVERTIME	\$0.00	\$215.46	\$215.46	(\$215.46)	\$0.00	(\$215.46)	0.00%
001.100.2600.6210.133.0000	Health Insurance	\$22,464.96	\$19,968.64	\$19,968.64	\$2,496.32	\$0.00	\$2,496.32	11.11%
001.100.2600.6221.133.0000	SOC SEC - OASDI	\$5,382.95	\$5,257.63	\$5,257.63	\$125.32	\$0.00	\$125.32	2.33%
001.100.2600.6222.133.0000	MEDICARE-HOSP INS	\$1,258.91	\$1,229.50	\$1,229.50	\$29.41	\$0.00	\$29.41	2.34%
001.100.2600.6231.133.0000	STATE RETIREMENT	\$9,810.86	\$9,022.80	\$9,022.80	\$788.06	\$0.00	\$788.06	8.03%
001.100.2600.6232.133.0000	LNG-TRM DISABILITY	\$208.38	\$191.77	\$191.77	\$16.61	\$0.00	\$16.61	7.97%
001.100.2600.6235.133.0000	STATE RETIREMENT - ACR	\$0.00	\$10.41	\$10.41	(\$10.41)	\$0.00	(\$10.41)	0.00%
001.100.2600.6290.133.0000	WORKERS' COMP	\$2,917.21	\$2,877.15	\$2,877.15	\$40.06	\$0.00	\$40.06	1.37%
001.100.2600.6290.133.0000	OTH EMPLOYEE BENS	\$0.00	\$600.00	\$600.00	(\$600.00)	\$0.00	(\$600.00)	0.00%
001.100.2600.6411.133.0000	WATER	\$14,900.00	\$17,371.13	\$17,371.13	(\$2,471.13)	\$0.00	(\$2,471.13)	-16.58%
001.100.2600.6421.133.0000	DISPOSAL SERVICES	\$1,977.72	\$1,869.12	\$1,869.12	\$108.60	\$0.00	\$108.60	5.49%
001.100.2600.6531.133.0000	TELEPHONE	\$0.00	\$1,164.40	\$1,164.40	(\$1,164.40)	\$0.00	(\$1,164.40)	0.00%
001.100.2600.6621.133.0000	NATURAL GAS	\$11,600.00	\$9,329.75	\$9,329.75	\$2,270.25	\$0.00	\$2,270.25	19.57%
001.100.2600.6622.133.0000	ELECTRICITY	\$58,500.00	\$57,851.04	\$57,851.04	\$648.96	\$0.00	\$648.96	1.11%
	Supplies - Technology	\$242.00	\$0.00	\$0.00	\$242.00	\$0.00	\$242.00	100.00%
	UNIT: CSES - 133	\$216,084.64	\$211,905.71	\$211,905.71	\$4,178.93	\$0.00	\$4,178.93	1.93%
	Grand Total:	\$988,741.97	\$987,114.86	\$987,114.86	\$1,627.11	\$0.00	\$1,627.11	0.16%

End of Report

Humboldt Unified School District No. 22

DSCS - TUITION

Fiscal Year: 2013-2014

Account Number

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

From Date: 7/1/2013 To Date: 8/30/2014

Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
TUIT PRIV SOURCES	\$16,256.98	\$11,115.85	\$11,115.85	\$5,141.13	\$0.00	\$5,141.13	31.62%
UNIT: GHMS - 125	\$16,256.98	\$11,115.85	\$11,115.85	\$5,141.13	\$0.00	\$5,141.13	31.62%
TUIT PRIV SOURCES	\$27,776.58	\$26,746.30	\$26,746.30	\$1,030.28	\$0.00	\$1,030.28	3.71%
UNIT: MVES - 132	\$27,776.58	\$26,746.30	\$26,746.30	\$1,030.28	\$0.00	\$1,030.28	3.71%
TUIT PRIV SOURCES	\$27,776.58	\$27,776.58	\$27,776.58	\$0.00	\$0.00	\$0.00	0.00%
UNIT: CSES - 133	\$27,776.58	\$27,776.58	\$27,776.58	\$0.00	\$0.00	\$0.00	0.00%
Grand Total:	\$71,810.14	\$65,638.73	\$65,638.73	\$6,171.41	\$0.00	\$6,171.41	8.59%

End of Report

Humboldt Unified School District No. 22

DSCS - 6290

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

From Date: 7/1/2013 To Date: 8/30/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.100.1000.6290.110.0000	OTH EMPLOYEE BENS	\$0.00	\$750.00	\$750.00	(\$750.00)	\$0.00	(\$750.00)	0.00%
001.100.2130.6290.110.0000	OTH EMPLOYEE BENS	\$0.00	\$100.00	\$100.00	(\$100.00)	\$0.00	(\$100.00)	0.00%
001.100.2220.6290.110.0000	OTH EMPLOYEE BENS	\$0.00	\$768.75	\$768.75	(\$768.75)	\$0.00	(\$768.75)	0.00%
001.100.2620.6290.110.0000	OTH EMPLOYEE BENS	\$0.00	\$3,410.00	\$3,410.00	(\$3,410.00)	\$0.00	(\$3,410.00)	0.00%
001.160.1000.6290.110.0000	OTH EMPLOYEE BENS	\$0.00	\$552.50	\$552.50	(\$552.50)	\$0.00	(\$552.50)	0.00%
001.200.2150.6290.110.0000	OTH EMPLOYEE BENS	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
UNIT: LVES - 110		\$100.00	\$5,681.25	\$5,681.25	(\$5,581.25)	\$0.00	(\$5,581.25)	-5581.25%
001.100.1000.6290.125.0000	OTH EMPLOYEE BENS	\$0.00	\$2,393.75	\$2,393.75	(\$2,393.75)	\$0.00	(\$2,393.75)	0.00%
001.100.2130.6290.125.0000	OTH EMPLOYEE BENS	\$0.00	\$1,218.75	\$1,218.75	(\$1,218.75)	\$0.00	(\$1,218.75)	0.00%
001.100.2220.6290.125.0000	OTH EMPLOYEE BENS	\$0.00	\$37.50	\$37.50	(\$37.50)	\$0.00	(\$37.50)	0.00%
001.100.2620.6290.125.0000	OTH EMPLOYEE BENS	\$0.00	\$2,734.52	\$2,734.52	(\$2,734.52)	\$0.00	(\$2,734.52)	0.00%
001.200.1000.6290.125.0000	OTH EMPLOYEE BENS	\$0.00	\$6,942.50	\$6,942.50	(\$6,942.50)	\$0.00	(\$6,942.50)	0.00%
UNIT: GHMS - 125		\$0.00	\$13,327.02	\$13,327.02	(\$13,327.02)	\$0.00	(\$13,327.02)	0.00%
001.100.1000.6290.131.0000	OTH EMPLOYEE BENS	\$0.00	\$1,143.75	\$1,143.75	(\$1,143.75)	\$0.00	(\$1,143.75)	0.00%
001.100.2110.6290.131.0000	OTH EMPLOYEE BENS	\$0.00	\$120.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)	0.00%
001.100.2130.6290.131.0000	OTH EMPLOYEE BENS	\$0.00	\$918.75	\$918.75	(\$918.75)	\$0.00	(\$918.75)	0.00%
001.100.2220.6290.131.0000	OTH EMPLOYEE BENS	\$0.00	\$35.00	\$35.00	(\$35.00)	\$0.00	(\$35.00)	0.00%
001.100.2410.6290.131.0000	OTH EMPLOYEE BENS	\$0.00	\$862.50	\$862.50	(\$862.50)	\$0.00	(\$862.50)	0.00%
001.200.1000.6290.131.0000	OTH EMPLOYEE BENS	\$0.00	\$65.00	\$65.00	(\$65.00)	\$0.00	(\$65.00)	0.00%
001.650.2210.6290.131.0000	OTH EMPLOYEE BENS	\$0.00	\$3,187.50	\$3,187.50	(\$3,187.50)	\$0.00	(\$3,187.50)	0.00%
UNIT: HES - 131		\$0.00	\$6,332.50	\$6,332.50	(\$6,332.50)	\$0.00	(\$6,332.50)	0.00%
001.100.1000.6290.132.0000	OTH EMPLOYEE BENS	\$0.00	\$1,287.50	\$1,287.50	(\$1,287.50)	\$0.00	(\$1,287.50)	0.00%
001.100.2620.6290.132.0000	OTH EMPLOYEE BENS	\$0.00	\$450.00	\$450.00	(\$450.00)	\$0.00	(\$450.00)	0.00%
001.160.1000.6290.132.0000	OTH EMPLOYEE BENS	\$0.00	\$100.00	\$100.00	(\$100.00)	\$0.00	(\$100.00)	0.00%
001.200.1000.6290.132.0000	OTH EMPLOYEE BENS	\$0.00	\$2,267.50	\$2,267.50	(\$2,267.50)	\$0.00	(\$2,267.50)	0.00%
UNIT: MVES - 132		\$0.00	\$4,105.00	\$4,105.00	(\$4,105.00)	\$0.00	(\$4,105.00)	0.00%
001.100.1000.6290.133.0000	OTH EMPLOYEE BENS	\$0.00	\$4,668.75	\$4,668.75	(\$4,668.75)	\$0.00	(\$4,668.75)	0.00%
001.100.2110.6290.133.0000	OTH EMPLOYEE BENS	\$0.00	\$246.25	\$246.25	(\$246.25)	\$0.00	(\$246.25)	0.00%
001.100.2610.6290.133.0000	OTH EMPLOYEE BENS	\$0.00	\$600.00	\$600.00	(\$600.00)	\$0.00	(\$600.00)	0.00%
001.200.1000.6290.133.0000	OTH EMPLOYEE BENS	\$0.00	\$3,525.00	\$3,525.00	(\$3,525.00)	\$0.00	(\$3,525.00)	0.00%
UNIT: CSES - 133		\$0.00	\$9,040.00	\$9,040.00	(\$9,040.00)	\$0.00	(\$9,040.00)	0.00%
Grand Total:		\$100.00	\$38,485.77	\$38,485.77	(\$38,385.77)	\$0.00	(\$38,385.77)	-38385.77%

End of Report

Humboldt Unified School District No. 22

SALARIES - DSCS

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 7/1/2013 To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.100.1000.6100.110.0000	PERSONAL SERVICES - SALARIES	\$544,392.28	\$554,039.90	\$554,039.90	(\$9,647.62)	\$0.00	(\$9,647.62)	-1.77%
001.160.1000.6100.110.0000	PERSONAL SERVICES - SALARIES	\$32,610.00	\$32,610.00	\$32,610.00	\$0.00	\$0.00	\$0.00	0.00%
001.200.1000.6100.110.0000	PERSONAL SERVICES - SALARIES	\$159,440.00	\$159,231.28	\$159,231.28	\$208.72	\$0.00	\$208.72	0.13%
001.550.2210.6100.110.0000	PERSONAL SERVICES - SALARIES	\$45,967.30	\$45,967.30	\$45,967.30	\$0.00	\$0.00	\$0.00	0.00%
	UNIT: LVES - 110	\$782,409.58	\$791,848.48	\$791,848.48	(\$9,438.90)	\$0.00	(\$9,438.90)	-1.21%
001.100.1000.6100.125.0000	PERSONAL SERVICES - SALARIES	\$632,077.50	\$687,049.85	\$687,049.85	\$45,027.65	\$0.00	\$45,027.65	7.12%
001.200.1000.6100.125.0000	PERSONAL SERVICES - SALARIES	\$192,050.00	\$163,627.38	\$163,627.38	\$28,422.62	\$0.00	\$28,422.62	14.80%
	UNIT: GHMS - 125	\$824,127.50	\$750,677.23	\$750,677.23	\$73,450.27	\$0.00	\$73,450.27	8.91%
001.100.1000.6100.131.0000	PERSONAL SERVICES - SALARIES	\$608,609.00	\$569,149.92	\$569,149.92	\$39,459.08	\$0.00	\$39,459.08	6.48%
001.200.1000.6100.131.0000	PERSONAL SERVICES - SALARIES	\$89,586.00	\$68,220.00	\$68,220.00	\$21,366.00	\$0.00	\$21,366.00	23.85%
001.550.2210.6100.131.0000	PERSONAL SERVICES - SALARIES	\$55,453.78	\$55,453.78	\$55,453.78	\$0.00	\$0.00	\$0.00	0.00%
	UNIT: HES - 131	\$753,648.78	\$692,823.70	\$692,823.70	\$60,825.08	\$0.00	\$60,825.08	8.07%
001.100.1000.6100.132.0000	PERSONAL SERVICES - SALARIES	\$643,480.00	\$665,802.37	\$665,802.37	(\$22,322.37)	\$0.00	(\$22,322.37)	-3.47%
001.100.1000.6100.132.0000	PERSONAL SERVICES - SALARIES	\$45,967.30	\$45,967.30	\$45,967.30	\$0.00	\$0.00	\$0.00	0.00%
001.160.1000.6100.132.0000	PERSONAL SERVICES - SALARIES	\$55,415.00	\$38,110.00	\$38,110.00	\$17,305.00	\$0.00	\$17,305.00	31.23%
001.200.1000.6100.132.0000	PERSONAL SERVICES - SALARIES	\$216,680.00	\$212,275.04	\$212,275.04	\$4,384.96	\$0.00	\$4,384.96	2.02%
	UNIT: MVES - 132	\$961,522.30	\$962,154.71	\$962,154.71	(\$632.41)	\$0.00	(\$632.41)	-0.07%
001.100.1000.6100.133.0000	PERSONAL SERVICES - SALARIES	\$927,238.00	\$815,448.51	\$815,448.51	\$111,789.49	\$0.00	\$111,789.49	12.06%
001.100.1000.6100.133.0000	PERSONAL SERVICES - SALARIES	\$42,805.14	\$42,805.14	\$42,805.14	\$0.00	\$0.00	\$0.00	0.00%
001.200.1000.6100.133.0000	PERSONAL SERVICES - SALARIES	\$83,220.00	\$81,159.61	\$81,159.61	\$2,060.39	\$0.00	\$2,060.39	2.48%
	UNIT: CSES - 133	\$1,053,263.14	\$939,413.26	\$939,413.26	\$113,849.88	\$0.00	\$113,849.88	10.81%
	Grand Total:	\$4,374,971.30	\$4,136,917.38	\$4,136,917.38	\$238,053.92	\$0.00	\$238,053.92	5.44%

End of Report

684,513 Speed

Humboldt Unified School District No. 22

SALARIES - SUBS - DSCS

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☐ Filter Encumbrance Detail by Date Range

From Date: 7/1/2013 To Date: 8/30/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
001.100.1000.6113.110.0000	SUB TEACHERS	\$0.00	\$15,198.75	\$15,198.75	(\$15,198.75)	\$0.00	0.00%
001.100.2213.6113.110.0000	SUB TEACHERS	\$0.00	\$975.00	\$975.00	(\$975.00)	\$0.00	0.00%
001.160.1000.6113.110.0000	SUB TEACHERS	\$0.00	\$862.50	\$862.50	(\$862.50)	\$0.00	0.00%
001.200.1000.6113.110.0000	SUB TEACHERS	\$0.00	\$1,612.50	\$1,612.50	(\$1,612.50)	\$0.00	0.00%
001.550.2213.6113.110.0000	SUB TEACHERS	\$0.00	\$600.00	\$600.00	(\$600.00)	\$0.00	0.00%
	UNIT: LVES - 110	\$0.00	\$19,248.75	\$19,248.75	(\$19,248.75)	\$0.00	0.00%
001.100.1000.6113.125.0000	SUB TEACHERS	\$0.00	\$21,819.34	\$21,819.34	(\$21,819.34)	\$0.00	0.00%
001.100.2213.6113.125.0000	SUB TEACHERS	\$0.00	\$375.00	\$375.00	(\$375.00)	\$0.00	0.00%
001.200.1000.6113.125.0000	SUB TEACHERS	\$0.00	\$2,396.25	\$2,396.25	(\$2,396.25)	\$0.00	0.00%
	UNIT: GHMS - 125	\$0.00	\$24,590.59	\$24,590.59	(\$24,590.59)	\$0.00	0.00%
001.100.1000.6113.131.0000	SUB TEACHERS	\$0.00	\$11,186.25	\$11,186.25	(\$11,186.25)	\$0.00	0.00%
001.100.2213.6113.131.0000	SUB TEACHERS	\$0.00	\$1,050.00	\$1,050.00	(\$1,050.00)	\$0.00	0.00%
001.200.1000.6113.131.0000	SUB TEACHERS	\$0.00	\$1,087.50	\$1,087.50	(\$1,087.50)	\$0.00	0.00%
001.550.2213.6113.131.0000	SUB TEACHERS	\$0.00	\$450.00	\$450.00	(\$450.00)	\$0.00	0.00%
	UNIT: HES - 131	\$0.00	\$13,773.75	\$13,773.75	(\$13,773.75)	\$0.00	0.00%
001.100.1000.6113.132.0000	SUB TEACHERS	\$0.00	\$9,093.75	\$9,093.75	(\$9,093.75)	\$0.00	0.00%
001.100.2213.6113.132.0000	SUB TEACHERS	\$0.00	\$900.00	\$900.00	(\$900.00)	\$0.00	0.00%
001.160.1000.6113.132.0000	SUB TEACHERS	\$0.00	\$825.00	\$825.00	(\$825.00)	\$0.00	0.00%
001.200.1000.6113.132.0000	SUB TEACHERS	\$0.00	\$3,787.50	\$3,787.50	(\$3,787.50)	\$0.00	0.00%
001.550.2213.6113.132.0000	SUB TEACHERS	\$0.00	\$375.00	\$375.00	(\$375.00)	\$0.00	0.00%
	UNIT: MVES - 132	\$0.00	\$14,981.25	\$14,981.25	(\$14,981.25)	\$0.00	0.00%
001.100.1000.6113.133.0000	SUB TEACHERS	\$0.00	\$21,272.50	\$21,272.50	(\$21,272.50)	\$0.00	0.00%
001.100.2213.6113.133.0000	SUB TEACHERS	\$0.00	\$975.00	\$975.00	(\$975.00)	\$0.00	0.00%
001.200.1000.6113.133.0000	SUB TEACHERS	\$0.00	\$150.00	\$150.00	(\$150.00)	\$0.00	0.00%
001.550.2213.6113.133.0000	SUB TEACHERS	\$0.00	\$525.00	\$525.00	(\$525.00)	\$0.00	0.00%
	UNIT: CSSES - 133	\$0.00	\$22,922.50	\$22,922.50	(\$22,922.50)	\$0.00	0.00%
	Grand Total:	\$0.00	\$95,516.84	\$95,516.84	(\$95,516.84)	\$0.00	0.00%

End of Report

Sped \$9033.75

DSCS - Revenue Estimate				
FY 13-14				
	100th Day	Support Wt.	Wt'd Count	
K-8	401.602	1.158	465.06	
K-3 Reading	252.530	0.040	10.10	
K-3	252.530	0.060	15.15	
ELL	23.429	0.115	2.69	
MD - R	1.065	6.024	6.42	
MD - SC	6.502	5.833	37.93	
OI-SC	0.160	6.773	1.08	
SLD, etc....	48.333	0.003	0.14	
ED-P	5.240	4.822	25.27	
MOID	1.000	4.421	4.42	
			568.26	
		BSL	3,368.12	
			1,913,971.70	M/O Revenue
			676,374.07	CAA - Capital
			2,590,345.77	

Arizona Department of Education

Basic Calculations For Equalization Assistance

Run Date: 09/02/2014

13-02-22 Humboldt Unified District

FY 2013-14

District Page: 1 of 6

Non-AOI Student Counts					FY 2011-12 ADM			
Student Count	PSD	K-8	9-12	Total	PSD	K-8	9-12	Total
(FY 2012-13 ADM)	42,575	3,861,945	1,646,287	5,550,807	45,044	3,916,680	1,672,233	5,633,957
Charter FY 2013-14 ADM					District FY 2013-14 ADM			
Estimated		0.000	0.000	0.000				
40th Day		362.344	0.000	362.344	40.088	1,585.057	1,613.767	3,238.911
100th Day		401.602	0.000	401.602	45.795	1,588.777	1,596.544	3,231.117
Weighted Student Counts					Weighted Student Count			
FY 2012-13 ADM: District PSD		Student Count			Support Level Weight			
District K-8		42,575	X		1.450		61.734	
District 9-12		3,861,945	X		1.158		4,472.132	
		1,646,287	X		1.268		2,087.492	
FY 2013-14 ADM: Charter K-8		401,602	X		1.158		465.055	
Charter 9-12		0.000	X		0.000		0.000	
SubTotal		5,952,409					7,086.413	
Add-Ons					Support Level Weight			
	District 40th Day	District 100th Day	District Student Count (FY 2012-13 ADM)	DSCS Student Count (FY 2013-14 ADM)	Total Student Count	Support Level Weight	Total Student Count Add-On	
K-3 Reading	633.057	633.243	1,640.128	+	1,892.658	X	0.040	75.706
K-3	633.057	633.243	1,640.128	+	1,892.658	X	0.060	113.559
ELL	66.325	71.200	122.372	+	145.801	X	0.115	16.767
HI	0.000	0.000	1.210	+	1.210	X	4.771	5.773
MD-R,A-R,SID-R	21.025	22.740	38.190	+	39.255	X	6.024	236.472
MD-SC,A-SC,SID-SC	14.325	14.490	35.835	+	42.337	X	5.833	246.952
MD-SSI	1.000	1.000	5.500	+	5.500	X	7.947	43.709
OI-R	0.000	0.000	2.640	+	2.640	X	3.158	8.337
OI-SC	2.000	2.000	11.010	+	11.170	X	6.773	75.654
P-SD	6.725	8.605	6.185	+	6.185	X	3.595	22.235
DD*,ED,MIID,SLD,SLI*,OHI	323.961	323.054	629.307	+	677.640	X	0.003	2.033
ED-P	5.225	5.300	20.436	+	25.676	X	4.822	123.810
MOID	12.000	12.000	16.060	+	17.060	X	4.421	75.422
VI	2.000	2.000	2.800	+	2.800	X	4.806	13.457
Total Weighted Student Count Add-Ons								1,059.885

* School aged students only

ADE 4469

**Arizona Department of Education
Basic Calculations For Equalization Assistance**

Run Date: 09/02/2014
District Page: 5 of 6

13-02-22 Humboldt Unified District

FY 2013-14

District Additional Assistance (DAA) Calculations

PSD

K-8

9-12

FY 2013-14 District Student Count

Type 03 District Tuition Out Trans. Count

DAA Per Student Count

(For Type 03 High School Only, Per Student Count Factor at 50%)

Preliminary DAA

42,575

3,861,945

1,646,287

X

X

X

0.000

=

=

=

\$450.76

\$450.76

\$492.94

=

=

=

\$19,191.11

\$1,740,810.33

\$811,520.71

\$2,571,522.15

DAA Growth Factor

FY 2013-14 Actual Student Count

FY 2012-13 Actual Student Count

FY 2013-14 DAA Growth Factor

* If less than or equal to 1.05, use 1. If greater than 1.05,
use 1 plus 50% of growth.

5,550.807

5,633.957

0.9852

X

0.9852*

X

0.9852*

X

0.9852*

District DAA

\$19,191.11

\$1,740,810.33

\$811,520.71

DAA For High School Textbooks

FY 2013-14 Actual 9-12 Student Count

Support Level Amount For Textbooks

DAA For Textbooks

DAA Adjustment

1,646,287

\$69.68

X

\$114,713.28

\$0.00

\$0.00

\$0.00

Total FY 2013-14 DAA Base

\$1,760,001.44

\$926,233.99

\$2,686,235.43

District Sponsored Charter Additional Assistance (CAA)

FY 2013-14 Eligible Charter School Student Count

Charter Assistance Per Student

Charter Additional Assistance Amount

CAA Adjustment for DSCS Amount

Adjusted Charter Additional Assistance Amount

Total DAA Allocation

401.602

\$1,684.19

\$676,374.07

0.000

\$1,962.90

\$0.00

\$0.00

\$0.00

\$2,436,375.51

\$926,233.99

\$3,362,609.50

ADE 4469

**Arizona Department Of Education
Basic Calculations For Equalization Assistance
FY 2013-14**

Run Date: 09/02/2014
District Page: 6 of 6

13-02-22 Humboldt Unified District

<u>Equalization Base for Lesser of DSL/RCL</u>	<u>Weighted Student Count</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>RCL/DSL Allocation</u>
PSD - 8	4,998.921	.7054	\$30,007,703.79	\$21,167,434.25
9 - 12	2,087.492	.2946	\$30,007,703.79	\$8,840,269.54
Tuition Out For High School Student (Type 03)				\$0.00
Total	7,086.413			\$30,007,703.79

	<u>Qualifying Tax Rate</u>	<u>Qualifying Levy</u>
Primary Assessed Valuation (AV)	K - 8 \$2.1265	
Primary Assessed Valuation 2 (AV2)	9 - 12 \$2.1265	
SRP Assessed Valuation		
GPLET Assessed Valuation		
Equalization Assessed Valuation	X	=
	\$318,425,401.00 (/ 100)	\$6,771,316.15

<u>Calculation of Equalization Assistance</u>	<u>PSD - 8</u>	<u>9 - 12</u>	<u>Total</u>
RCL/DSL Allocation	\$21,167,434.25	\$8,840,269.54	\$30,007,703.79
DAA Allocation	\$2,436,375.51	\$926,233.99	\$3,362,609.50
District Type 03 Tuition Out Charge		\$0.00	
FY 2013-14 Equalization Base	\$23,603,809.76	\$9,766,503.53	\$33,370,313.29
Qualifying Levy	\$6,771,316.15	\$6,771,316.15	\$13,542,632.30
Total Equalization Assistance	\$16,832,493.61	\$2,995,187.38	\$19,827,680.99

ACTION

Item 10B.

IGA

CYFD Purchasing Agreement

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board
FROM: Cynthia Windham, Finance Director
DATE: October 14, 2014
SUBJECT: Purchasing IGA with Central Yavapai Fire District

Item # 10B
Reading
Discuss
Action X
Consent

SUPPORTING DATA:

The Humboldt Unified School District Governing Board approved an intergovernmental agreement (IGA) for a Purchasing Consortium known as Greater Yavapai Purchasing Consortium (GYPC) two years ago. The purpose of this consortium for various county governmental organizations was to develop strategic procurement programs for needed supplies and to achieve cost savings for all members.

GYPC has been replaced, due to public school procurement compliance and an adequate funding base. Yavapai County Education Service Agency, on advice of counsel, can no longer participate.

GYPC is being replaced by a purchasing IGA with Central Yavapai Fire District, acting as the lead agency. The original intent of the GYPC IGA, achieving savings through strategic procurement methods, remains the same.

District legal counsel has reviewed and approved the IGA.

This change from GYPC to CYFD would be effective immediately.

SUMMARY & RECOMMENDATION:

It is recommended by administration that the Purchasing IGA with Central Yavapai Fire District be approved as presented.

Sample Motion:

I move to approve the purchasing IGA with Central Yavapai Fire District as presented.

Approved for transmittal to the Governing Board: _____


Dr. Paul Stanton, Superintendent

Questions should be directed to:
Cynthia Windham, 759-4000
Ken Johnson, 759-5011

**INTERGOVERNMENTAL AGREEMENT FOR
PURCHASING
BETWEEN CENTRAL YAVAPAI FIRE DISTRICT
AND _____**

PREAMBLE

This Agreement, effective the _____ day of _____, 2014, by and between the CENTRAL YAVAPAI FIRE DISTRICT, a political subdivision of the State of Arizona ("DISTRICT") and the _____, a political subdivision of the State of Arizona (the "Referring Agency" or "Member" as the context requires).

RECITALS

WHEREAS, the Referring Agency and DISTRICT are empowered pursuant to A.R.S. §11-952, A.R.S. §15-342(13), A.R.S. §48-805, and A.R.S. §41-2632 to enter into this Agreement for purposes of carrying out their mutual responsibilities; and

WHEREAS, the Referring Agency and DISTRICT wish to cooperate with each other in order to more effectively and economically purchase material and equipment ("Goods") consistent with the terms and conditions set forth herein.

NOW THEREFORE, in consideration of mutual promises and covenants contained herein, the parties agree as follows:

COVENANTS

SECTION 1. - SCOPE OF WORK AND COMPENSATION

DISTRICT'S responsibilities and obligations

1. For the term of this Agreement, the DISTRICT shall act as a purchasing agent ("Purchasing Agent") for the Referring Agency when requested.
2. The delivery method of requested purchases will be determined on a case by case basis and may include but is not limited to:
 - a) Direct shipment to Referring Agency
 - b) Delivery by DISTRICT personnel
 - c) Pick-up by Referring Agency
3. The DISTRICT shall maintain records on all purchases made on behalf of the Referring Agency, and shall provide the

Referring Agency with a report of all purchases made on request within a reasonable time thereafter.

4. The DISTRICT shall submit an invoice to the Referring Agency on a monthly basis reflecting the compensation owed to the DISTRICT.
5. The DISTRICT agrees that the priority given to the Referring Agency's purchases will be comparable to the priorities given to other purchases by the DISTRICT taking into consideration all other purchasing commitments.
6. The District will insure that vendor contracts will allocate to the vendors all risk of loss of or damage to the operations supplies until they are delivered to, inspected, and accepted by: (1) the Members/Referring Agency at their respective warehouses or storage facilities; or (2) CYFD at its storage facility.
7. If operations supplies are damaged or nonconforming to the contract, each Member/Referring Agency or CYFD on that Member's behalf may reject the supplies and arrange for them to be returned to the vendor. With a Member's consent, CYFD may direct the vendor to promptly deliver non-damaged, conforming replacement supplies to the Member or CYFD's storage facility on that Member's behalf.
8. While acting as the Procurement Officer, CYFD shall be responsible for all damage or loss incurred to Goods ordered by Member's as a result of CYFD's negligent acts or omissions and shall at all times maintain all-risk property and contents insurance on its storage facility and the District supplies warehoused there.
9. Goods stored at a District warehouse pending payment of the District invoice and delivery to the Member/Referring Agency shall remain the property of the District until payment is actually received and cleared by the District's bank and/or such goods are actually delivered to the Member/Referring Agency.
10. In the case of "direct delivery" of goods to a Member/Referring Agency by a vendor or manufacturer, any damages suffered by any goods so shipped shall be the responsibility of the vendor or shipper thereof, the manufacturer, and the Member/Referring Agency, as their interests and duties may arise there from, and not the responsibility of the District.

Referring Agency's responsibilities and obligations

11. The Referring Agency shall request the District to make purchases when desired. Requests shall be in the form of an ordering process established by the DISTRICT.
12. Compensation to be paid to the DISTRICT shall be as follows:
 - a) The Referring Agency agrees to pay the actual cost of purchases + 5% to the DISTRICT.
 - b) If delivery is requested from the DISTRICT warehouse and made by DISTRICT personnel, the Referring Agency agrees to pay the personnel and equipment costs of the delivery. Delivery will be subject to personnel availability.
 - c) If the Referring agency elects to use a 3rd party shipping company for deliver from the DISTRICT warehouse, the Referring Agency agrees to pay shipping costs.
 - d) The Referring Agency agrees to pay the DISTRICT within 30 days of receiving an invoice from the DISTRICT. Failure to pay the District within thirty (30) days of receipt of a District invoice may result in an interest charge of one and one-quarter percent (1.25%) interest per month, or fifteen percent (15%) per annum, on the outstanding balance until paid in full.
 - e) In the event that payments are not received within 30 days of receiving an invoice from the DISTRICT, The District reserves the right to decline further requests for purchases until the Referring Agency submits payment.
13. The Referring Agency agrees to establish and provide to the DISTRICT a list of personnel who are authorized to request purchases prior to making any request hereunder, and shall update such list from time to time or when there is any change thereto, and shall be solely responsible for oversight of authorized personnel.
14. So long as the DISTRICT reasonably relied on the purchase authorization given to it, the parties agree that the DISTRICT shall be timely paid pursuant to its rates as set forth in Paragraph 2 above, subject however to set off for damages or claims for which District or Vendor is responsible.
15. Each Referring Agency must be prepared to: (1) take delivery of the Goods at its own facilities through direct

shipping from the vendor; or (2) pick up the Goods delivered to CYFD's storage facility on that member's behalf no later than the pick-up date set by CYFD; or (3) arrange for delivery by DISTRICT personnel or a 3rd party shipper.

16. Except as otherwise provided in this Agreement, each Referring Agency is exclusively responsible to exercise all of its rights and remedies against any manufacturer, seller, or other contractor for defective or nonconforming operations supplies procured under this agreement.

17. Each Member/Referring Agency undertakes that it will indemnify and defend the District from all claims or liability arising from any and all damages to goods ordered by a Member/Referring Agency that are to be delivered by "direct delivery", unless such damages occur due to the negligent acts or omissions of the District.

18. Each Referring Agency shall maintain all-risk insurance on Referring Agency Goods warehoused at CYFD's facility.

SECTION 2. - GENERAL PROVISIONS

This Agreement is intended to serve as an avenue for more economic purchasing of material and supplies ("Goods") at the discretion of the Referring Agency. This Agreement does not require or imply any obligation for the Referring Agency to use the District as purchasing agent. In the event that a Referring Agency does use the District as its Purchasing Agent, the Referring Agency's proposed purchase of Goods may be combined with those of other agencies to maximize savings to the Referring Agencies.

Nothing contained in this Agreement shall create any partnership or joint venture between the parties. Each party shall at all times be independent of each other and shall not at any time purport to act as an employee of any other party.

The DISTRICT shall be excused for delay or failure to perform its obligations under this Agreement, in whole or part, when and to the extent that such delay or failure is a result of scheduling conflicts or causes beyond the reasonable control of the DISTRICT. Such causes include, without limitation, acts of God, acts of the public enemy, acts of the federal or state government, fire, floods, epidemics, quarantine restrictions or embargo. In addition, the DISTRICT shall not be responsible for delays caused by the acts or omissions of an outside contractor, not controlled by the District, if any.

The District and the Referring Agency waive all rights against each other and any of their agents and employees, each of the other, for damages caused by fire or other causes of loss not

incurred as the result of the District's negligent act or omission to the extent covered by property insurance obtained pursuant to this Intergovernmental Agreement or other applicable property insurance, except the rights they have to proceeds of the insurance held by CYFD as fiduciary. A waiver of subrogation is effective as to a person or entity even though that person or entity would otherwise have a duty of indemnification, contractual or otherwise, did not pay the insurance premium directly or indirectly, and whether or not the person or entity had an insurable interest in the property damaged. Notwithstanding the above, no such waiver shall be effective if, or to the extent, it is forbidden by or is a breach of said party's obligations under its contract with its insurance carrier.

If the District is permitted to adjust a loss, a loss insured under the District's or a Referring Agency's property insurance must be adjusted by the District as fiduciary and made payable to the District or the Referring Agency as fiduciary for the insureds, as their interests may appear.

SECTION 3. - SEVERABILITY

If any provision of this Agreement shall be held to be unenforceable, it shall be deemed severable; however, the remainder of the Agreement shall not be affected and shall remain in full force and effect.

SECTION 4. - DURATION OF AGREEMENT

This Agreement shall become effective upon the effective adoption and execution of this Agreement by both parties and, where required, the recordation of the same (the "Effective Date"), and shall automatically renew itself from year to year thereafter, until terminated.

SECTION 5. - LIABILITY INSURANCE

Each party shall maintain, during the life of this Agreement, a policy of liability insurance in the amount of not less than \$1,000,000 per occurrence with aggregate liability coverage of not less than \$3,000,000. Each party shall provide the other with proof of insurance within thirty (30) days after the execution of this Agreement.

SECTION 6. - INDEMNIFICATION

The Parties to this IGA shall indemnify and hold harmless each other and their respective districts, boards, employees, and agents, from any and all claims, liabilities, and expenses resulting from the indemnifying Party's negligence, or the

negligence, acts of omissions of its directors, employees, and agents incurred in connection with the performance of its responsibilities under this IGA. Nothing herein shall be construed as a waiver by either Party of the right to bring an action for contribution against the other or as against any third person or entity.

SECTION 7. - TERMINATION

This Agreement will terminate immediately upon written notice to the other party should the governing body of either party fail to allocate funds for its continued implementation. The DISTRICT shall be entitled to compensation for all services provided up to the effective date of said notice.

In addition, either party may terminate their participation in this Agreement, for any reason, effective one hundred eighty (180) days from the giving of written notice to the other party at the following addresses:

Central Yavapai Fire District
Attn: Fire Chief
8555 E. Yavapai Road
Prescott Valley, Arizona 86314

Attn: _____

_____, Arizona _____

Either party may cancel this Agreement, pursuant to the requirements of A.R.S. §38-511.

SECTION 8. - IMMIGRATION; LEGAL ARIZONA WORKERS ACT COMPLIANCE.

Both parties are governmental entities that are required to comply with A.R.S. §41-4401. The parties hereby warrant that they will, at all times during the terms of this Agreement, comply with all federal immigration laws applicable to the employment of their respective employees, the requirements of A.R.S. §41-4401, and with the e-verification requirements of A.R.S. §23-214(A) (together the "State and Federal Immigration Laws").

A breach of a warranty regarding compliance with the State and Federal Immigration Laws shall be deemed a material breach of the Agreement and the parties who breach may be subject to penalties up to and including termination of the Agreement.

SECTION 9. - CONSEQUENTIAL DAMAGES; CONTRIBUTION; THIRD PARTIES

The DISTRICT shall not be liable for any consequential damages associated with the delivery of material or supplies pursuant to this Agreement.

Nothing herein shall be construed to waive any claim for contribution or allocation of fault as it relates to claims arising

from the negligent action or omission of the other party.

This Agreement shall not be construed as a third party beneficiary contract and shall be intended to benefit only the parties named specifically herein.

SECTION 10. - WORKERS' COMPENSATION COVERAGE

All employees of a party to this Agreement, who works under the jurisdiction or control of, or who works within the jurisdictional boundaries of another party pursuant to this particular Agreement, shall be deemed to be an employee of the party who is his or her primary employer, as provided in A.R.S. §23-1022(D), and the primary employer/party of such an employee shall be solely liable for payment of workers' compensation benefits for the purposes of this section. Each party herein shall comply with the provisions of A.R.S. §23-1022(E) by posting the public notice required. In conjunction herewith, it is recognized that the Warehouse Operations Manager is an employee of the DISTRICT for the purposes of employment and benefit law.

SECTION 11. - NON-DISCRIMINATION

The parties will not discriminate on the grounds of race, color, national origin, religion, sex, disability or familial status in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The parties will not participate either directly or indirectly in the discrimination prohibited by or pursuant to Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Section 109 of the Housing and Community Development Act of 1974, the Age Discrimination Act of 1975, the Genetic Discrimination Act of 2008, and Executive Orders 99-4 and 2000-4.

SECTION 12. - BINDING EFFECT

This Agreement shall be binding upon the parties and any successor in interest hereto, including subsequent boards, as elected, unless terminated as otherwise set forth herein.

SECTION 13. - GOVERNING LAW

This Agreement shall be interpreted in accordance with the substantive and procedural laws of the State of Arizona and shall be deemed made and entered into in Yavapai County, Arizona. Any dispute arising hereunder shall be submitted for resolution in Yavapai County, Arizona.

SECTION 14. - WAIVER OF JURY TRIAL; ATTORNEYS' FEES

The parties hereto expressly covenant and agree that in the

event of a dispute arising from this Agreement, each of the parties hereto waives any right to a trial by jury. In the event of litigation, the parties agree to submit to a trial before the Court. The parties hereto further expressly covenant and agree that in the event of a dispute, mediation, arbitration or litigation arising from this IGA, each party shall bear its own attorneys' fees and costs and neither shall be entitled to an award of attorneys' fees.

This Agreement is intended to replace and supersede any prior agreements and amendments in their entirety, entered into between the parties relating to fire apparatus maintenance and repairs.

SECTION 15.- No WAIVER

No action or failure to act by any Referring Agency or the District constitutes a waiver of any right or duty under this Intergovernmental Agreement, nor does the action or failure to act constitute approval of or acquiescence in a breach of the Agreement, unless all of the parties hereto memorialize the waiver or approval in writing and sign it.

///

///

IN WITNESS WHEREOF, the parties enter into this Agreement on the date set forth below.

APPROVALS

CENTRAL YAVAPAI FIRE DISTRICT

District Name

Chairman/Fire Board Date

Chairman/Board Date

Clerk/Fire Board Date

Clerk/Board Date

District Counsel Date

District Counsel Date

ACTION

Item 10C.

Quote
Sale of used textbooks

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board

Item # 100

FROM: Ken Johnson, Facilities Coordinator

Reading

DATE: October 14, 2014

Discuss

SUBJECT: Acceptance of quote for the sale of used textbooks
(S.A.V.E. Contractor - Arizona Book Services)

Action X

Consent

Objective: Goal #2: To Focus on Planning for Future Student Needs

SUPPORTING DATA:

The Humboldt Unified School District Governing Board recently approved a change in elementary math curriculum.

All sites were requested to transfer discontinued textbooks and supplemental materials to a central location; this was completed in September. The textbook inventory was sorted by edition date, title, and overall condition.

Multiple quotes for the sale of the textbooks and supplemental materials were requested and reviewed with Cole Young.

It was determined that the best offer was received by Arizona Book Services in the amount of \$3,282.50. Additionally, Arizona Book Services has offered to purchase supplemental materials.

SUMMARY & RECOMMENDATION:

It is recommended that the quote submitted by Arizona Book Services for discontinued elementary math curriculum be accepted.

Sample Motion:

I move to accept the quote in the amount of \$3,282.50 submitted by Arizona Book Services for elementary math curriculum textbooks and materials.

Approved for transmittal to the Governing Board: _____


Dr. Paul Stanton, Superintendent

Questions should be directed to: Ken Johnson 759-5011 or 830-1950

ACTION

Item 10D.

Policy Advisories
504-518

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item # 10D
FROM:	Dr. Paul Stanton, Superintendent	Reading X
DATE:	October 14, 2014	Discuss
SUBJECT:	Policy Review - Policy Advisories #504-518 Second Reading	Action X
		Consent
OBJECTIVE:	Board Governance	

SUPPORTING DATA:

To insure compliance with State Statutes, Policy Advisories 504 – 518 have been submitted by the Arizona School Boards Association (ASBA) relating to Section B (Board Governance & Operations), Section E (Support Services), Section G (Personnel), Section I (Instructional Program), Section J (Students), and Section K (School – Community Relations).

-E = Exhibit / -R = Regulation

Governing Board adoption is not required for exhibits and regulations but they are provided in the packet for information purposes.

PA #504	BCB – Board Member Conflict of Interest
PA #505	BDB – Board Officers
PA #506	BEC – Executive Sessions/Open Meetings
PA #507	BEDBA – Agenda Preparation and Dissemination
PA #508	ECB – Building and Grounds Maintenance
PA #509	GDF – Support Staff Hiring
PA #510	GDFA – Support Staff Qualifications and Requirements
PA #511	GDQA – Support Staff Reduction in Force
PA #512	IKE, IKE-RB – Promotion and Retention of Students
PA #513	IKF – Graduation Requirements
PA #514	JFAB – Tuition/Admission of Non-resident Students
PA #515	JLCB-E – Immunization of Students
PA #516	JQ – Student Fees, Fines, and Charges
PA #517	KDB-R – Public's Right to Know/Freedom of Information
PA #518	KF, KF-EA – Community Use of School Facilities

SUMMARY & RECOMMENDATION:

This is the Second Reading of suggested changes to policies, regulations, and exhibits. The First Reading was held September 9, 2014.

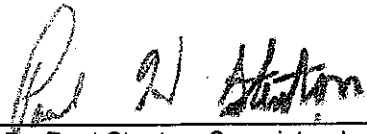
Each Policy Advisory Discussion may be found on the page(s) immediately prior to the documents which are to be considered by the Governing Board for adoption as a policy or the Superintendent for implementation as a regulation or exhibit. HUSD administrative recommendations are also included.

Upon approval these policies, regulations, and exhibits will become effective immediately and will be added to the current Policy Manual.

Sample Motion:

I move to adopt Policy BCB – Board Member Conflict of Interest, Policy BDB – Board Officers, Policy BEC – Executive Sessions/Open Meetings, Policy BEDBA – Agenda Preparation and Dissemination, Policy ECB – Building and Grounds Maintenance, Policy GDF – Support Staff Hiring, Policy GDFA – Support Staff Qualifications and Requirements, Policy GDQA – Support Staff Reduction in Force, Policy IKE – Promotion and Retention of Students, Policy IKF – Graduation Requirements, Policy JFAB – Tuition/Admission of Non-resident Students, Policy JQ – Student Fees, Fines, and Charges, Policy KF – Community Use of School Facilities, and to accept the revisions to Regulation IKE-RB – Promotion and Retention of Students, Exhibit JLCB-E – Immunization of Students, Regulation KDB-R – Public's Right to Know/Freedom of Information, and Exhibit KF-EA – Community Use of Facilities as presented by ASBA.

Approved for transmittal to the Governing Board:


Dr. Paul Stanton, Superintendent

Questions should be directed to: Paul Stanton 759-5007 (Section B)
Ben Peters 759-5145 (Section E)
Dan Streeter 759-4006 (Sections G, K)
Danny Brown 759-4010 (Sections I, J)

POLICY SERVICES

ADVISORY

Volume 26, Number 3

August 2014

Policy Advisory No. 504	BCB — Board Member Conflict of Interest
Policy Advisory No. 505	BDB — Board Officers
Policy Advisory No. 506	BEC — Executive Sessions/Open Meetings
Policy Advisory No. 507	BEDBA — Agenda Preparation and Dissemination
Policy Advisory No. 508	ECB — Building and Grounds Maintenance
Policy Advisory No. 509	GDF — Support Staff Hiring
Policy Advisory No. 510	GDFA — Support Staff Qualifications and Requirements
Policy Advisory No. 511	GDQA — Support Staff Reduction in Force
Policy Advisory No. 512	IKE, IKE-RB — Promotion and Retention of Students
Policy Advisory No. 513	IKF — Graduation Requirements
Policy Advisory No. 514	JFAB — Tuition/Admission of Non-resident Students
Policy Advisory No. 515	JLCB-E — Immunization of Students
Policy Advisory No. 516	JQ — Student Fees, Fines, and Charges
Policy Advisory No. 517	KDB-R — Public's Right to Know/Freedom of Information
Policy Advisory No. 518	KF, KF-EA — Community Use of School Facilities

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

POLICY ADVISORY DISCUSSION

Each Policy Advisory Discussion may be found on the page(s) immediately prior to the document(s) which is (are) to be considered by the Governing Board for adoption as a policy or the Superintendent for implementation as a regulation or exhibit.

POLICY ALERTS

The two policy alerts included below are topics which are addressed in a number of policies, regulations, and exhibits in the Manual. The school district may initiate changes or references as appropriate.

Address Confidentiality Program

As defined by the Arizona Secretary of State, the Address Confidentiality Program allows persons who have been subjected to domestic violence offenses, sexual offenses or stalking to keep their residence addresses confidential and not accessible to the general public. Program participants will receive a substitute address that becomes the participant's lawful address of record.

Various documents throughout the Policy Manual, many of which are locally created, request current and valid address and identification information on a variety of forms, including admission/enrollment, attendance, records access and transfers, concerns/complaints, health services/information, etc.

Each school district should train staff to be aware of and utilize the current and valid address confidentiality program authorization card whenever appropriate in order to not compromise the confidentiality of a program enrollee.

Additional information, including legislation pertaining to the Address Confidentiality Program in A.R.S. Title 41, State Government, may be found at the Secretary of State's website at <http://www.azsos.gov/Info/acp/>.

Child Protective Services

Child Protective Services (CPS) has changed its name to Department of Child Safety (DCS). The former name occurs throughout the Manual in policies, regulations, and exhibits, including the ones distributed in PA 503 (JLF-EB through JLF-ED), March 2014. The Manual will be altered; however, the forms distributed by the agency and the Department of Child Safety (DCS) website still include the older name. These will be updated as the agency releases new publications. The District may alter the name as it develops or changes policies or other documents or substitute the new name as deemed necessary.

<i>Note:</i> This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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If you have any questions, call Policy Services at (602) 254-1100. Ask for Chris Thomas, Director of Legal/Policy Services; Dr. Terry Rowles, Assistant Director; Steve Highlen, Senior Policy Consultant; or David DeCabooter, Policy Consultant. Our E-mail addresses are, respectively, [cthomas@azsba.org], [trowles@azsba.org], [shighlen@azsba.org] and [ddcabooter@azsba.org]. You may also fax information to (602) 254-1177.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to review the policy references and consult an attorney for further explanation.

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POLICY ADVISORY DISCUSSION

Policy Advisory No. 504 Policy BCB — Board Member Conflict of Interest. (Paul Stanton)

The language in a prior Policy Advisory 499, March, 2014, included this: “Board Members are forbidden from supplying school districts with equipment, material, supplies or services unless pursuant to an award or contract let after public competitive bidding. An exception exists for equipment, material, and supplies under certain dollar amounts. Policy BCB is revised to clarify that the exception for Board Member purchases applies only to equipment, materials, and supplies, and NOT services.”

Inadvertently the policy document included the word supplies in place of services under “Purchases from Governing Board Members” in the places indicated below. Please make the appropriate substitution.

It is the recommendation of administration that this policy be accepted as presented by ASBA.

BOARD MEMBER CONFLICT OF INTEREST

Voting Restrictions

Notwithstanding any other provision of law, a Governing Board member shall be eligible to vote on any budgetary, personnel, or other question that comes before the Board, except that it shall be unlawful for a member to vote on a specific item that concerns the appointment, employment, or remuneration of such member or any person related to such member as a dependent as defined in A.R.S. 43-1001. [LEGAL REF.: A.R.S. 15-323]

Employment Limitation

No dependent, as defined in Section 43-1001, of a Governing Board member may be employed in the District, except by consent of the Board. [LEGAL REF.: A.R.S. 15-502]

No employee of the District or the spouse of such employee may hold membership on the Governing Board of the District. [LEGAL REF.: A.R.S. 15-421]

Conflict of Interest

Any Board member or employee of the District who has, or whose relative has, a substantial interest in any contract, sale, purchase, or service to the District shall make known that interest in the official records of the District and shall refrain from voting upon or otherwise participating in any manner as a Board member or employee in such contract, sale, or purchase. [LEGAL REF.: A.R.S. 38-503]

Any Board member or employee who has, or whose relative has, a substantial interest in any decision of the District shall make known such interest in the official records of the District and shall refrain from participating in any manner as a Board member or employee in such a decision. [LEGAL REF.: A.R.S. 38-503]

Purchases from Governing Board Members for Districts with 3,000 or More Students

School district procurement rules are required for all purchases of service from Governing Board members, regardless of the dollar amount. Purchases for supplies services may only be made after public competitive bidding. Purchases of supplies, materials, and equipment from Board members are subject to the following:

- Purchases for supplies, materials, and equipment are limited to three hundred dollars (\$300) per transaction;

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- Total purchases within any twelve (12) month period are limited to one thousand dollars (\$1,000);
- The purchases comply with the Uniform System of Financial Records (USFR) guidelines for oral and written quotations.
- The Board has, by majority vote, adopted or reconfirmed a policy authorizing such purchases within the preceding twelve (12) month period.

[LEGAL REF.: A.R.S. 38-503; 15-323; A.G.O. I84-012; I06-002]

Purchases from Governing Board Members for Districts with Fewer than 3,000 Students

School district procurement rules are required for all purchases of service from Governing Board members, regardless of the dollar amount. Purchases for supplies services may only be made after public competitive bidding. Purchases of supplies, materials, and equipment from Board members are subject to the following:

- Purchases less than one hundred thousand dollars (\$100,000) comply with the Uniform System of Financial Records (USFR) guidelines for oral and written quotations;
- Purchases of one hundred thousand dollars (\$100,000) and above comply with the school district procurement rules for public competitive bidding;
- Each purchase is approved by the Governing Board;
- The amount of the purchase is included in the Board's meeting minutes.

[LEGAL REF.: A.R.S. 15-323; A.G.O. I06-002]

Filing of Disclosures

The District shall maintain for public inspection in a special file all documents necessary to memorialize all disclosures of substantial interest made known pursuant to the statutory conflict-of-interest provisions. [LEGAL REF.: A.R.S. 38-509]

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-213
15-323
15-421
15-502
38-481
38-503
38-509
43-1001
A.G.O. I84-012
I87-035
I88-013
I06-002

CROSS REF.: BBBA - Board Member Qualifications
DJE - Bidding/Purchasing Procedures

POLICY ADVISORY DISCUSSION

Policy Advisory No. 505 Policy BDB — Board Officers. (Paul Stanton)

This addition to the policy is intended to clarify that Governing Board President, on behalf of the Governing Board as a whole, is to consult with and approve the items to be placed on the agenda for each meeting.

It is the recommendation of administration that the policy be accepted as presented by ASBA.

BOARD OFFICERS

President

The duties of the President of the Board shall be as follows:

- Preside over all meetings and conduct meetings in accordance with Arizona law and policies of the District.
- Consult with the Superintendent and, on behalf of the Governing Board as a whole, approve items to be placed on the agenda for each meeting.
- Encourage and maintain orderly and democratic participation.
- Keep all discussions factual and on the subject at hand.
- Allow for full and complete exploration of each item of business.

In the absence of the President of the Board, the Board members shall select a temporary president, which selection shall be recorded in the minutes.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-321

CROSS REF.: BEDB - Agenda
BEDBA – Agenda Preparation and Dissemination

POLICY ADVISORY DISCUSSION

Policy Advisory No. 506 Policy BEC — Executive Sessions/Open Meetings. (Paul Stanton)

This advisory clarifies that an Executive Session may be held without entering into open session if the meeting has been properly voted on, noticed, and the applicable statutes have been identified in a public meeting prior to the session.

It is the recommendation of administration that the policy be accepted as presented by ASBA.

EXECUTIVE SESSIONS / OPEN MEETINGS

The Board may enter into executive session after the following requirements have been met:

- A notice of the executive session has been provided to the Board members and the general public stating the provision of law authorizing the executive session in accordance with Board Policy BEDA.
- The Board has first been convened in open meeting, for which notice, stating the specific provision of law authorizing the executive session, has been given.
- The Board President has identified the section or sections of A.R.S. 38-431.03 that authorize the holding of the executive session and has stated the language of the section(s) and a general description of the matters to be considered.
- The executive session is authorized by a vote in open session, either during the current Governing Board meeting or at a prior meeting of the Board designating the time and the date of the future executive session.

No final action, decision, or vote shall be taken while the Board is in executive session, except as provided by law.

The Board shall reconvene the open meeting after an executive session prior to adjourning the meeting.

During the executive session, all persons present in the executive session will be read the admonition on the confidentiality of the executive session minutes and deliberations.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-843	38-431.02
38-431.01	38-431.03
A.G.O. I79-45	I80-146
I79-49	I81-058
I79-126	I81-060
I79-136	I81-090
I80-118	

CROSS REF.: BBBB - Board Member Oath of Office
 BEDA - Notification of Board Meetings
 BEDG - Minutes
 JKD - Student Suspension

POLICY ADVISORY DISCUSSION

Policy Advisory No. 507 Policy BEDBA – Agenda Preparation and Dissemination. (Paul Stanton)

The purpose of this policy advisory is to allow a limitation in the policy, if adopted by the Governing Board, in which the Superintendent may place items on the agenda, with the approval of the Governing Board President, on behalf of the Governing Board as a whole.

It is the recommendation of administration that the policy be accepted as presented by ASBA.

AGENDA PREPARATION AND DISSEMINATION

Regular Meetings:

The Superintendent will prepare Board meeting agendas in consultation with the Board President.

The Superintendent, with the approval of the Board President, on behalf of the Governing Board as a whole, or Board members may place items on the agenda. Any Board member ~~desiring to place~~ proposing an item for consideration of placement on the agenda will notify the Superintendent of the particular item of business at least five (5) working days before the meeting.

The agenda and supporting materials shall be distributed to the Board members not less than twenty-four (24) hours prior to the meeting.

Upon request, copies of the agenda shall be available to the public and the press.

Special Meetings:

Whenever possible, the procedures for agenda preparation and dissemination used for regular meetings will be used for special meetings.

These procedures may be altered by the Superintendent during an emergency or when compliance would be impractical. However, the Superintendent shall comply with all legal requirements in scheduling special meetings.

Adopted: date of manual adoption

LEGAL REF.: A.R.S. 38-431 *et seq.*

CROSS REF.: BDB – Board Officers

POLICY ADVISORY DISCUSSION

Policy Advisory No. 508 ECB— Building and Grounds Maintenance (Ben Peters)

Senate Bill 1102 established language in A.R.S. 15-2032, School Facilities Board building renewal grant fund; definitions, that has been incorporated into ASBA policy document ECB, Building and Grounds Maintenance.

A Preventative Maintenance position was approved by the board in August 2012.

District Maintenance will continue using the Arizona School Facilities Board Preventative Maintenance Checklist and file the annual report.

It is the recommendation of administration that the policy be accepted as present by ASBA.

BUILDING AND GROUNDS MAINTENANCE

Adequate maintenance of buildings, grounds and property is essential to efficient management of the District.

The Board directs a continuous program of inspection and maintenance of school buildings and equipment. Wherever possible, maintenance shall be preventive and will focus on providing an on-going healthy learning environment for both students and school personnel. Emphasis will be placed on the implementation of a District Indoor Air Quality (IAQ) Management Plan in order to minimize indoor air pollution.

The Superintendent shall appoint a District IAQ Coordinator who will develop and implement inspection, maintenance, repair, use, and disposal schedules as applicable for buildings, HVAC systems, new construction and renovations, chemicals and other materials.

Routine preventative maintenance means services that are performed on a regular schedule at intervals ranging from four (4) times a year to once every three (3) years, or on the schedule of services recommended by the manufacturer of the specific building system or equipment.

The Superintendent shall oversee the development and implementation of routine facilities preventative maintenance guidelines covering the District's:

- plumbing systems,
- electrical systems,
- heating, ventilation and air conditioning systems,
- special equipment and other systems, and
- roofing systems, including visual inspections performed by District personnel to search for signs of structural stress and weakness.

A roofing inspection is required to be:

- Accomplished prior to any repair or replacement of roof elements or roof mounted equipment performed in accordance with the requirements of the local building official requiring a permit.
- Conducted by a registered structural engineer or other professional with appropriate skills, training and certification.

District preventive facilities maintenance guidelines shall be submitted to the School Facilities Board for review and approval.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-341
15-342.01
15-2002
15-2031
15-2032
15-2131
15-2132

CROSS REF.: EB - Environmental and Safety Program
JLIF - Sex Offender Notification

POLICY ADVISORY DISCUSSION

Policy Advisory No. 509 GDF— Support Staff Hiring and Policy Advisory No. 510 GDFA— Support Staff Qualifications and Requirements (Dan Streeter)

Senate Bill 1391, Fifty-First Legislature, Second Regular Session, included a number of provisions related to fingerprint checks and fingerprint clearance cards which have been added to several policies. Legal and/or cross references have been added to Policies GCF, GCFC, GDG, and LDA with no substantive changes to the policy language. Policies GDF and GDFA are presented with substantive additional language.

Legal and cross references for Policies GCF, GCFC, GDG and LDA are as follows:

Policy GCF, Professional Staff Hiring

Legal References add 23-1361.

Cross References add GCFC – Professional Staff Certification and Credentialing Requirements.

Policy GCFC, Professional Staff Certification and Credentialing Requirements

Legal References add 23-1361.

Policy GDG, Part-time and Substitute Support Staff Employment

Legal References add 23-1361.

Cross References add GDF – Support Staff Hiring and GDFA – Support Staff Qualifications and Requirements.

Policy LDA – Legal References add 23-1361.

It is the recommendation of administration that the policies be accepted as presented by ASBA.

SUPPORT STAFF HIRING

It shall be the policy of the District to employ and retain the best qualified personnel. This will be accomplished by giving careful consideration to qualifications and by providing competitive wages within the financial capabilities of the District, adequate facilities, and good working conditions.

Recruitment of support staff personnel is the responsibility of the Superintendent. Other members of the administration and supervisory staff will assist as responsibilities are delegated by the Superintendent.

The Board adopts the following general criteria and procedures, which shall be utilized in the selection process for initial employment:

- There will be no discrimination in the hiring process due to race, color, religion, sex, age, national origin, or disability of an otherwise qualified individual.
- Candidates for all positions shall be physically and mentally able to perform the duties of the position job descriptions for which they have applied.
- Each candidate shall be requested to complete a consent-and-release form regarding conduct of a background investigation.
- A "background investigation" - consisting of communication with the applicant's (or employee's) former employer that concerns education, training, experience, qualifications, and job performance for the purpose of evaluation for employment - shall be conducted on each individual to be considered for a recommendation of employment. Forms developed for this purpose are to be used.

Any employee's misstatement of fact that is material to qualifications for employment or the determination of salary shall be considered by the Board to constitute grounds for dismissal.

A district may hire and place a noncertificated employee into service before receiving the results of the mandatory fingerprint check- or a fingerprint clearance card has been issued or denied. However, until fingerprint clearance has been received, an applicant who is required or allowed to have unsupervised contact with pupils cannot be hired and placed into service until:

- The District documents in the applicant's file the necessity for hiring and placing the applicant into service before a fingerprint check can be completed- or a fingerprint clearance card is issued or denied.

- The District obtains from the Department of Public Safety a statewide criminal records information check on the applicant. Subsequent criminal records checks are also required every one hundred twenty (120) days until the date that the fingerprint check is completed- or the fingerprint clearance card is issued or denied.
- The District obtains references from the applicant's current employer and two (2) most recent previous employers, except that for applicants who have been employed for at least five (5) years by the most recent employer, only references from that employer are required.
- The District provides general supervision of the applicant until the date the fingerprint check is completed- or the fingerprint clearance card is issued or denied.

Upon recommendation for employment the District shall confirm employment authorization and employment eligibility verification by participating in the E-Verify program of the Department of Homeland Security's (DHS) U.S. Citizenship and Immigration Services Bureau (USCIS) and the Social Security Administration (SSA). The District will then complete the Form I-9 as required and maintain the form with copies of the necessary documents and documentation of the authorization and verification pending any inquiry.

The District reports to the Superintendent of Public Instruction on June 30 and December 31 the number of applicants hired prior to the completion of a fingerprint check or the issuance of a fingerprint clearance card and the number of applicants for whom fingerprint checks or fingerprint clearance cards have not been received after one hundred twenty (120) days and after one hundred seventy-five (175) days of hire.

The District may provide information received as a result of a fingerprint check required by section 15-512 to any other school district if requested to do so by the person who was the subject of the fingerprint check or communicate to any school district if requested to do so by the person who applied for a fingerprint clearance card whether the person has been issued or denied a fingerprint clearance card. A copy of any written communication regarding employment must be sent by the employer providing the information to the former employee's last known address.

Any person who permits unauthorized access to criminal history record information, releases criminal history record information, or procures the release or uses criminal history record information other than in accord with A.R.S. 41-1750 is guilty of a class 6 felony.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 13-3716
15-502
15-512
23-211
23-212
23-1361
38-201
38-481
41-1756

CROSS REF.: GDFA – Support Staff Qualifications and Requirements
(fingerprinting requirements)

SUPPORT STAFF QUALIFICATIONS AND REQUIREMENTS

(Fingerprinting Requirements)

All newly hired noncertificated District personnel - and personnel who are not paid employees of the District and who are not either the parents or the guardians of students who attend school in the District but who are required or allowed to provide services directly to students without the supervision of a certificated employee - shall be fingerprinted as a condition of employment, except for the following:

- Personnel who are required as a condition of licensing to be fingerprinted if the license is required for employment.
- Personnel who were previously employed by the District and who reestablished employment with the District within one (1) year after the date that the employee terminated employment with the District.

The School District may require noncertificated personnel and personnel who are not paid employees of the School District and who are not either the parent or the guardian of a pupil who attends school in the School District but who are required or allowed to provide services directly to pupils without the supervision of a certificated employee to obtain a fingerprint clearance card as a condition of employment.

For the purposes of this policy, supervision means under the direction of and, except for brief periods of time during a school day or a school activity, within sight of a certificated employee when providing direct services to students.

If the School District does not require a fingerprint clearance card as a condition of employment, noncertificated personnel and personnel who are not paid employees of the School District and who are not either the parent or the guardian of a pupil who attends school in the School District but who are required or allowed to provide services directly to pupils without the supervision of a certificated employee may apply for a fingerprint clearance card. A school district may release the results of a background check or communicate whether the person has been issued or denied a fingerprint clearance card to another school district for employment purposes.

The District may fingerprint or require any other employee of the District to obtain a fingerprint clearance card, whether paid or not, or any other applicant for employment with the School District not otherwise required by law. The District may not charge the costs of the fingerprint check or fingerprint clearance card to the fingerprinted applicant or nonpaid employee.

The candidate's fingerprints shall be submitted, along with the form prescribed in GDFA-E, within twenty (20) days after being selected. The form shall be considered a part of the application for employment. The District may terminate an employee if the information on the affidavit required by A.R.S. 15-512 is inconsistent with the fingerprint test results, information received from the fingerprint check or the information received in connection with a fingerprint clearance card application.

The District will assume the cost of fingerprint checks or fingerprint clearance card applications but will assess the employee for charges incurred. Personnel who are not paid employees will not be charged for fingerprint costs.

Individuals shall certify on the prescribed notarized forms whether they are awaiting trial on or have ever been convicted of or admitted in open court or pursuant to a plea agreement committing any of the following criminal offenses in Arizona or similar offenses in any other jurisdiction:

- Sexual abuse of a minor.
- Incest.
- First- or second-degree murder.
- Kidnapping.
- Arson.
- Sexual assault.
- Sexual exploitation of a minor.
- Felony offenses involving contributing to the delinquency of a minor.
- Commercial sexual exploitation of a minor.
- Felony offenses involving sale, distribution, or transportation of, offer to sell, transport, or distribute, or conspiracy to sell, transport, or distribute marijuana or dangerous or narcotic drugs.
- Felony offenses involving the possession or use of marijuana, dangerous drugs, or narcotic drugs.
- Misdemeanor offenses involving the possession or use of marijuana or dangerous drugs.
- Burglary in the first degree.
- Burglary in the second or third degree.

- Aggravated or armed robbery.
- Robbery.
- A dangerous crime against children as defined in A.R.S. 13-705.
- Child abuse.
- Sexual conduct with a minor.
- Molestation of a child.
- Manslaughter.
- Aggravated assault.
- Assault.
- Exploitation of minors involving drug offenses.

A person who makes a false statement, representation, or certification in any application for employment with the School District is guilty of a class 3 misdemeanor.

The District may refuse to hire or may review or terminate personnel who have been convicted of or admitted committing any of the criminal offenses above or a similar offense in another jurisdiction. In conducting a review, the Governing Board shall utilize the guidelines, including the list of offenses that are not subject to review, as prescribed by the State Board of Education pursuant to A.R.S. 15-534. In considering whether to hire or terminate the employment of a person, the Governing Board shall take into account the factors listed in A.R.S. 15-512.

When considering termination of an employee pursuant to A.R.S. 15-512, a hearing shall be held to determine whether a person already employed shall be terminated.

The Superintendent shall develop and implement procedures that include the following in the employment process:

- Provide for fingerprinting of employees covered under this policy and A.R.S. 15-512.
- Provide for fingerprint checks pursuant to A.R.S. 41-1750
- Provide for properly assessing employees for fingerprint checks and depositing said funds with the county treasurer.

Adopted: date of manual adoption

LEGAL REF.: A.R.S. 15-512
 23-1361
 41-1750

CROSS REF.: GDF – Support Staff Hiring
 GDG – Part-Time and Substitute Support Staff Employment
 JLIA – Supervision of Students

POLICY ADVISORY DISCUSSION

Policy Advisory No. 511 GDQA — Support Staff Reduction in Force. (Dan Streeter)

This wording change is for consistency of language in the document.

It is the recommendation of administration that the policy be accepted as presented by ASBA.

SUPPORT STAFF REDUCTION IN FORCE

The number and type of support staff positions required to implement the District's educational program will be determined annually by the Board after recommendation from the Superintendent. In the event the Board decides to release support staff members, the following guidelines will be in effect:

- Normal attrition due to terminations will be relied upon as the first means of reducing the staff.
- If attrition does not accomplish the required reduction in the staff, the Superintendent shall submit to the Board recommendations for the termination of specific staff members. The criteria used in formulating these recommendations shall include, but shall not be limited to:
 - Qualifications of staff members to accomplish the District's program.
 - Overall experience, training, and ability.
 - Past contributions to the program of the District.
 - All other factors being equal, length of service in the District.

Criteria for selection of staff members to be released will be applied separately to employees within specialty categories.

Personnel to be ~~laid-off~~ released for the ensuing school year shall be notified of such ~~layoff~~ release as soon as practical.

Adopted: date of Manual adoption

POLICY ADVISORY DISCUSSION

Policy Advisory No. 512 IKE, IKE-RB —Promotion and Retention of Students (Danny Brown)

House Bill 2501 adds language to A.R.S. 15-701, (Common school; promotion; requirements; certificate; supervision of eighth grade by superintendent of high school districts; high school admissions; academic credit), stating that, 'A school district may conduct a ceremony to honor pupils who have been promoted from the eighth (8th) grade'. This language has been added to ASBA policy document IKE.

House Bill 2637 modified language in A.R.S. 15-701 to include provisions disallowing retention in the third grade if data regarding a pupil's performance on the Arizona Instrument to Measure Standards test, or a successor test, is not available before the start of the following academic year. Intervention and remedial strategies are now required for these students if the third grade assessment data subsequently demonstrates that the pupil's reading ability falls far below the third grade level or the equivalent. Applicable language has been added to IKE-RB.

Outdated policy language has been deleted from IKE-RB as it is no longer necessary.

It is the recommendation of administration that the policy and regulation be accepted as presented by ASBA.

PROMOTION AND RETENTION OF STUDENTS

(Promotion or Retention of Elementary Students; High School Course Pass or Fail)

Regular Education

The District is dedicated to the continuous development of each student.

Year to year promotion of a student in grades one (1) through eight (8) will be based upon standards for each basic subject area as identified in the course of study. The District may conduct a ceremony to honor pupils who have been promoted from the eighth (8th) grade.

The District standards that students must achieve shall include accomplishment of the standards in reading, written communication, mathematics, science, and social studies adopted by the State Board of Education.

The promotion of a student from grade three (3) shall be conditioned on the satisfaction of the applicable competency requirements prescribed by A.R.S. 15-701 and depicted in Administrative Regulation IKE-RB.

In addition to these standards, test scores, grades, teacher-principal recommendations, and other pertinent data will be used to determine promotion.

Retention of students is a process that is followed when the professional staff, in consultation with the parent, determines it to be in the best interests of the student. Though primary grades are suggested as the most appropriate time, retention may be considered at any grade level.

When circumstances indicate that retention is in the best interest of the student, the student will have individual consideration, and decisions will be made only after a careful study of facts relating to all phases of the student's growth and development. The student's academic achievement level and mental ability are important, but physical and social characteristics are also important factors. A decision should be based on sufficient data, collected over a period of time and motivated by a desire to place students in school programs where they will be the most successful.

The earning of credit for a high school course is based on the student's satisfactory completion of the course academic requirements as demonstrated by the student's course grade. Periodic grade reports shall inform the student and the student's parent(s)/guardian(s) of the student's progress in a course. The teacher should further inform and confer with the student's parent(s)/guardian(s) whenever the student's lack of satisfactory progress in the course indicates a trend toward the student receiving a failing course grade. No course credit is granted for a failing grade.

A student's high school grade classification (i.e., freshman - ninth [9th]; sophomore - tenth [10th]; junior - eleventh [11th]; or senior - twelfth [12th]) is determined by the number of units of credit the student has earned relative to the respective minimum number of credits to attain each successive classification. A student must achieve passing grades in the number of required and elective course credits prescribed by the Governing Board and the State Board of Education to be granted a high school diploma.

In addition to the above, such decisions, when applied to students enrolled in special education, shall be on a case-by-case basis, consistent with the individualized education program and in accordance with A.A.C. R7-2-301 and R7-2-401.

Special Education

Students who do not meet regular promotion requirements must meet the course of study and promotion requirements for special education under the guidance of A.A.C. R7-2-401. The programs for such students may include adaptations.

Any student unable to meet regular academic requirements for promotion must meet the requirements of an alternative curriculum derived from the regular curriculum, which will be developed by an individualized educational program (IEP) team on an individual basis. Students placed in special education will complete the course of study as prescribed in their individual promotion plans and implemented through their individual education programs. Course work will be presented at a level commensurate with the student's ability. The student's permanent file shall identify the courses completed through special education; however, the student will receive the standard certificate of promotion.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-203
15-341
15-342
15-521
15-701
15-701.01
15-715
15-802
A.A.C. R7-2-301
R7-2-309
R7-2-401
A.G.O. I84 - 016

CROSS REF.: IHA - Basic Instructional Program
IKF - Graduation Requirements

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

PROMOTION AND RETENTION OF STUDENTS

Competency Requirements for Promotion of Students from Third Grade for School ~~Years 2010-2011, 2011-2012 and 2012-2013~~

The District shall provide an annual written notification to parents or guardians of students in kindergarten programs and first (1st), second (2nd) and third (3rd) grades that a student who obtains a score on the reading portion of the Arizona Instrument to Measure Standards (AIMS) test, or a successor test, that demonstrates the student is reading far below the third (3rd) grade level or the equivalent as established by the Board will not be promoted from the third (3rd) grade.

If the student's school has determined that the student is substantially deficient in reading before the end of grade three (3), the District shall provide to the parent or guardian of that student a separate written notification of the reading deficiency that includes the following information:

- A description of the current reading services provided to the student.
- A description of the available supplemental instructional services and supporting programs that are designed to remediate reading deficiencies. The District shall offer at least one (1) intervention strategy and at least one (1) remedial strategy for pupils with reading deficiencies. The notification shall list the intervention and remedial strategies offered and shall instruct the parent or guardian to choose the strategy that will be implemented for the student.
- Parental/guardian strategies to assist the student to attain reading proficiency.
- A description of the District policies on midyear promotion to a higher grade.

Competency Requirements for Promotion of Students from Third Grade for School ~~Years 2013-2014 and Thereafter~~

~~In addition to competency requirements for school years 2010 through 2012 beginning with the 2013-2014 school year~~ e Competency requirements for the promotion of a student from the third (3rd) grade shall include the following:

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

- The student shall not be promoted from the third (3rd) grade if the pupil obtains a score on the reading portion of the AIMS test, or a successor test, that demonstrates the student's reading skills fall far below the third (3rd) grade level or the equivalent as established by the Board, unless the student is exempt from mandated retention or the pupil qualifies for an exemption as determined by the Governing Board.
- The Governing Board may promote a student from the third (3rd) grade if the student obtains a score on the reading portion of the AIMS test, or a successor test, that demonstrates the student's reading skills fall far below the third (3rd) grade level for any of the following:
 - A good cause exemption if the student is an English learner or a limited proficient student as defined in section 15-751 and has had fewer than two (2) years of English language instruction.
 - A student with a disability as defined in section 15-761 if the pupil's individualized education program team and the student's parent or guardian agrees that promotion is appropriate based on the student's individualized education program.
 - The student has demonstrated reading proficiency on an alternate assessment approved by the State Board of Education (SBE).

A pupil may not be retained if data regarding the pupil's performance on the Arizona Instrument to Measure Standards test, or a successor test, is not available before the start of the following academic year. A pupil who is not retained due to the unavailability of test data must receive intervention and remedial strategies as in the section immediately below if the third grade assessment data subsequently demonstrates that the pupil's reading ability falls far below the third grade level or the equivalent.

***Intervention and Remedial Strategies Developed by
the State Board of Education (SBE) for Students
Who Are Not Promoted from the Third Grade***

The Governing Board shall offer at least one (1) of the intervention and remedial strategies developed by the SBE. The parent or guardian of a student not promoted from the (3rd) grade and the student's teacher(s) and principal may choose the most appropriate intervention and remedial strategies that will be provided to that student. The intervention and remedial strategies developed by the SBE shall include:

- A requirement the student be assigned to a different teacher for reading instruction.
- Summer school reading instruction.

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- Intensive reading instruction in the next academic year that occurs before, during, or after the regular school day, or any combination of before, during and after the regular school day.
- Online reading instruction.

The intervention and remedial strategies developed by the SBE shall also:

- Provide for universal screening of pupils in preschool programs, kindergarten programs and grades one (1) through three (3) that is designed to identify students who have reading deficiencies in accordance with A.R.S. 15-704.
- Develop interventions and remedial strategies for pupils in kindergarten programs and grades one (1) through three (3) who are identified as having reading deficiencies pursuant to section 15-704.

POLICY ADVISORY DISCUSSION

Policy Advisory No. 513 IKF — Graduation Requirements (Danny Brown)

House Bill 2265 adds an option for school districts to add a rigorous computer science course that would fulfill a mathematics course required for graduation from high school.

Computer Science course requirements could include, but not limited to, significant mathematics content. The high school would also need to have sufficient capacity, infrastructure, and qualified staff.

It is the recommendation of administration that the policy be accepted as presented by ASBA.

GRADUATION REQUIREMENTS

Regular Education

A minimum number of units of credit are required for graduation by the Arizona State Board of Education. Listed below are the units that must be completed before a student may receive a high school diploma. Each student shall demonstrate accomplishment of the standards in reading, writing, science, social studies, and mathematics adopted by the State Board of Education and pass each of the sections of the required competency test. A student not successfully passing the competency test shall graduate with a recognized diploma if the student meets the alternative graduation requirements established by A.R.S. 15-701.02. The Superintendent shall prepare regulations to implement the alternative graduation requirements and appoint a hearing officer for appeals.

Graduation requirements may be met as follows:

- By successful completion of subject area course requirements.
- By mastery of the standards adopted by the State Board of Education and other competency requirements for the subject as determined by the Governing Board in accord with A.A.C. R7-2-302.02 and rules established by the Superintendent.
- By earning credits through correspondence courses (limited to one [1] in each of the four [4] major subject areas) and/or by passing appropriate courses at the college or university level if the courses are determined to meet standards and criteria established by the Board and in accord with A.R.S. 15-701.01.
- An out-of-state transfer student is not required to pass the competency test to graduate if the student has successfully passed a statewide assessment test on state adopted standards that are substantially equivalent to the State Board Adopted Academic Standards.

Beginning with the graduation class of 2013, graduation requirements as determined by the Arizona State Board of Education (R7-2-302.02) and the District Governing Board are as follows:

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

English	4.0 units
Math	4.0 units*
Science	3.0 units**
Social Studies	3.0 units
American Government and Arizona Government	0.5 unit
American History - including Arizona History	1.0 unit
World History and Geography	1.0 unit
Economics	0.5 unit
Fine Arts or Career, Technical and Vocational Education	1.0 unit
Electives	7.0 units
Total	22.0 units

- * In lieu of one (1) credit of Algebra II or its equivalent course content a student may request a personal curriculum in mathematics following R7-2-302.03.
- * Math courses shall consist of Algebra I, Geometry, Algebra II, (or its equivalent) and an additional course with significant math content as determined by the Governing Board (Governing Body).

Pursuant to the prescribed graduation requirements adopted by the State Board of Education, the Governing Board may approve a rigorous computer science course that would fulfill a mathematics course required for graduation from high school. The Governing Board may only approve a rigorous computer science course if the rigorous computer science course includes significant mathematics content and the Governing Board determines the high school where the rigorous computer science course is offered has sufficient capacity, infrastructure and qualified staff, including competent teachers of computer science.

- ** Three (3) credits of science in preparation for proficiency at the high school level on the Arizona Instrument to Measure Standards (AIMS) test or successor test.

Special Education

Listed above, under "Regular Education," are the requirements that must be completed before a student may receive a high school diploma. Completion of graduation requirements for special education students who do not meet the required units of credit shall be determined on a case-by-case basis in accordance with the special education course of study and the individualized education program of the student. Graduation requirements established by the Governing Board may be met by a student as defined in A.R.S. 15-701.01 and A.A.C. R7-2-302.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Competency requirements. Any student who is placed in special education classes, grades nine (9) through twelve (12), is eligible to receive a high school diploma without meeting state competency requirements, but reference to special education placement may be placed on the student's transcript or permanent file.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-203
 15-341
 15-701.01
 15-701.02
 A.A.C. R7-2-302.02
 R7-2-302.03
 R7-2-302.09

CROSS REF.: IGD - Curriculum Adoption
 IGE - Curriculum Guides and Course Outlines
 IIE - Student Schedules and Course Loads
 IKA - Grading/Assessment Systems

POLICY ADVISORY DISCUSSION

Policy Advisory No. 514 JFAB —Tuition/Admission of Nonresident Students. (Danny Brown)

This policy advisory adds language which provides clarification regarding the obtaining of state funding for any student who is not a resident of the state.

This revision provides clarity that “unless authorized by statute” the district is prohibited from obtaining state funding for any student who is not a resident of the state.

It is the recommendation of administration that the policy be accepted as presented by ASBA.

TUITION / ADMISSION OF NONRESIDENT STUDENTS

For purposes of open enrollment a "nonresident pupil" means a student who resides in this state and who is enrolled in or is seeking enrollment in a school district other than the school district in which the student resides. A student who is not a resident of the District but is a resident of Arizona who meets the age and other requirements for open enrollment established by state law and District policy shall be admitted to a school without payment of tuition.

A student shall also be admitted to a school *without tuition* payment, if:

- The student is the child of a United States resident who is not a resident of Arizona, if this is in the best interest of the student and the student is placed with a relative per A.R.S. 15-823 and the placement is not to avoid tuition payment.
- The student is a resident of the United States and evidence indicates that because the parents are homeless or the child is abandoned, as defined in A.R.S. 8-201, the child's physical, mental, moral or emotional health is best served by placement with a person who does not have legal custody of the child and who is a resident within the school district, unless it is determined that the placement is solely for the purpose of obtaining an education in this state without payment of tuition.
- The student presents a certificate of educational convenience issued by the County School Superintendent pursuant to A.R.S. 15-825.
- The student is a child of a nonresident teaching or research faculty member of a community college district or state university or a nonresident graduate or undergraduate student of a community college district or state university whose parent's presence at the district or university is of international, national, state, or local benefit.

The District shall admit the following students, *charging tuition* as prescribed in statute:

- The child of an Arizona resident who is not a resident of the District, if the District provides a high school and the student is a resident of an Arizona common school district that is not in a high school district and that does not offer instruction in the student's grade. Special circumstances may apply in accordance with A.R.S. 15-2041 after three hundred fifty (350) students have been admitted.

- For an Arizona resident who is not a resident of the District, if the district of residence provides only financing for students who are instructed by another school district and for students from a unified district that does not offer instruction in the student's grade.
- A pupil who is issued a certificate of educational convenience to attend school in the School District or adjoining the school district to that in which the pupil is placed by an agency of this state or a state or federal court of competent jurisdiction, as provided in A.R.S. 15-825.

The District shall admit a pupil who is the resident of a school district that has entered into a voluntary agreement with the District, *charging tuition* as agreed to in accordance with A.R.S. 15-824(E)(3).

The District may admit nonresident foreign exchange students without payment of tuition, or as it may otherwise prescribe.

The District shall not include in its student membership count students who are not Arizona residents. Unless authorized by statute, ~~the~~ the District is prohibited from obtaining state funding for any student who is not a resident of the state.

"Residence" Defined

The residence of a student is the residence of the person having legal custody of the student, except as provided in A.R.S. 15-823 through A.R.S. 15-825.

Residency of the parent/guardian or surrogate may be determined by showing the individual's presence and intent to remain in the District. Documentation of residency may be determined by using the following verifiable documentation.

Verifiable Documentation

A.R.S. 15-802(B) requires school districts and charter schools to obtain and maintain verifiable documentation of Arizona residency upon enrollment in an Arizona public school.

The documentation required by A.R.S. 15-802 must be provided each time a student enrolls in a school district or charter school in this state, and reaffirmed during the district or charter's annual registration process via the district or charter's annual registration form. The documentation supporting Arizona residency should be maintained according to the school's records retention schedule.

In general, students will fall into one (1) of two (2) groups: 1) those whose parent or legal guardian is able to provide documentation bearing his or her name and address; and 2) those whose parent/legal guardian cannot document his or her own residence because of extenuating circumstances including, but not limited to, that the family's household is multi- generational. Different documentation is required for each circumstance.

Parent(s) or legal guardian(s) that maintains his or her own residence: The parent or legal guardian must complete and sign a form indicating his or her name, the name of the school district, school site, or charter school in which the student is being enrolled, and provide *one (1)* of the following documents, which bear the parent or legal guardian's full name and residential address or physical description of the property where the student resides (no P.O. Boxes):

- Valid Arizona driver's license, Arizona identification card
- Valid Arizona motor vehicle registration
- Valid United States passport
- Property deed
- Mortgage documents
- Property tax bill
- Rental agreement or lease (including Section 8 agreement)
- Utility bill (water, electric, gas, cable, phone)
- Bank or credit card statement
- W-2 wage statement
- Payroll stub
- Certificate of tribal enrollment or other identification issued by a recognized Indian tribe
- Other documentation from a state, tribal, or federal agency (Social Security Administration, Veterans' Administration, Arizona Department of Economic Security, etc.)

Parent(s) or legal guardian(s) that does not maintain his or her own residence: The parent or legal guardian must complete and sign a form indicating his or her name, the name of the school district, school site, or charter school in which the student is being enrolled, and submit a signed, notarized affidavit bearing the name and address of the person who maintains the residence where the student lives attesting to the fact that the student resides at that address, along with a document from the bulleted list above bearing the name and address of the person who maintains the residence.

Use of and Retention of Documents by Schools

School officials must *retain a copy* of the attestations or affidavits and copies of any supporting documentation presented for each student (photocopies acceptable) that school officials believe establish validity. Documents presented may be different in each circumstance, and unique to the living situation of the student. Documents retained by the school district or charter school may be used as an indicia of residency; however, documentation is subject to audit by the Arizona Department of Education. Personally identifiable information other than name and address (SSN, account numbers, etc.) should be redacted from the documentation either by the parent/guardian or the school official prior to filing.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 8-201

15-802

15-816 through 15-816.07

15-821

15-823 through 15-825

42 U.S.C. 11301, McKinney-Vento Homeless Assistance
Act of 2001

CROSS REF.: IKEB - Acceleration

JFABD - Admission of Homeless Students

JFB - Open Enrollment

JG - Assignment of Students to Classes and Grade Levels

JLCB - Immunizations of Students

JLH - Missing Students

JR - Student Records

JRCA - Request for Transfer of Records

POLICY ADVISORY DISCUSSION

Policy Advisory No. 515 JLCB-E— Immunization of Students (Danny Brown)

This exhibit includes updated information on student immunizations for the upcoming school year. Although not requiring adoption by the Governing Board, the exhibit needs to be placed in the Manual and shared with the Board.

The source of this update is from the Arizona Immunization Program Office. The proposed changes have also been reviewed by our district Lead Nurse, Nancy Vallely.

It is the recommendation of administration that the exhibit be accepted as presented by ASBA.

IMMUNIZATION OF STUDENTS

2013-2014 ARIZONA SCHOOL IMMUNIZATION REQUIREMENTS

(Please check requirements for each child's age and grade
level in the chart below.)

Age	Under Age Seven (7)	Seven (7) through ten (10) years	Eleven (11) years and older	Eleven (11) years and older
Grade	Kindergarten (K) and above	Kindergarten (K) through fifth (5th) grades	Sixth (6th) through eleventh <u>twelfth</u> (12th) grades only	Twelfth (12th) grade
Vaccines				
DTaP / DTP / DT (Diphtheria, tetanus, acellular pertussis)	Four (4) to five (5)* doses. At least one (1) dose at four (4) years of age or older is required. *A sixth (6th) dose is required if five (5) doses have been given before four (4) years of age.	History of four Three (43) DTaP, DTP, DT, and/or Td doses are required if all or a total of three (3) tetanus and diphtheria doses were given after twelve (12) months of age. Or Four (4) DTaP, DTP, DT, and/or Td doses are required if dose number one (1) was given before twelve (12) months of age. Tdap may be counted to meet the requirements above. Tdap is not required for eleven (11) year olds until they enter sixth (6th) grade.	One (1) Tdap dose is <u>required</u> for students <u>eleven (11) and older.</u> <u>Exception:</u> students who <u>have completed the primary series of at least three to four (3-4) doses of DTaP/DTP/DT/Td are not required to receive Tdap when until five (5) years have passed since their last does of DTaP, DTP, DT, or Td.</u> <u>Tdap doses given prior to age eleven (11) meet this requirement.</u>	Students who have not already received Tdap are required to receive one (1) Tdap dose when ten (10) years have passed since the last DTaP, DTP, DT, or Td. Students starting or finishing the first three (3) tetanus and diphtheria doses of their lifetime must receive only one (1) Tdap as part of the three (3) dose series.
Td				
Tdap				

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

			<u>A Td booster is required ten (10) years after the Tdap dose.</u> Students starting or finishing the first three (3) tetanus and diphtheria doses of their lifetime must receive only one (1) Tdap as part of the three (3) dose series.	
Meningococcal		<i>Not required</i> <u>Doses given at age ten (10) meet the requirement for eleven plus (11+) year olds in these grades.</u>	One (1) dose is required for <u>students eleven (11) years and older.</u>	One (1) dose recommended, but not required for twelfth (12th) graders in the 2013-2014 school year.
Polio	Three (3) to four (4) doses Three (3) doses meet the requirement if the third (3rd) dose was given at age four <u>plus (4+)</u> years or older of age. Four (4) doses meet the requirement even if all four (4) doses were given in the first (1st) year of life. <u>(Not required for age eighteen [18] and older.)</u>			
MMR (Measles, mumps, rubella)	Two (2) doses A third (3rd) dose will be required if dose number one (1) was given before more than four (4) days before the child's 1st birthday.			
Hepatitis B	Three (3) doses A fourth (4th) dose will be required if the third (3rd) dose was given before twenty-four (24) weeks of age.			
Varicella (Chickenpox)	One (1) dose is required if the first (1st) dose was given before thirteen (13) years of age. Two (2) doses are required if the first (1st) dose was given at thirteen (13) years of age or later. Students attending school or preschool in Arizona prior to 9/1/2011 with parental recall of chicken pox disease are allowed to continue attendance with parental recall of disease. Students enrolling in an Arizona preschool or school for the first time after 9/1/11 are required to present proof of varicella immunization or a valid exemption for medical reasons, laboratory evidence of immunity or personal beliefs.			

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Exceptions and Additions to the Rules

Parents whose religious beliefs do not allow immunization must sign a *religious exemption* form. A *medical exemption* form must be signed by the child's doctor if there is lab evidence of immunity or a medical reason why the child cannot receive shots. A copy of the lab results must be kept on file to prove the child's immunity.

1. Students must have proof of *all* required immunizations, or valid exemption, in order to attend school. Arizona law allows exemptions for medical reasons, lab evidence of immunity and personal beliefs. Exemption forms are available from schools and at www.azdhs.gov/phs/immun/idr_forms <http://azdhs.gov/phs/immunization/school-childcare/requirements.htm>. Homeless students are allowed a five (5)-day grace period.
2. The immunization record for each vaccine dose must include the date and name of doctor or clinic.
3. The statutes and rules governing school immunization requirements are: Arizona Revised Statutes 15-871 - 15-874; Arizona Administrative Code, R9-6-701 - 708.

Note: Arizona Department of Health Services (ADHS) observes a four (4)-day grace period for vaccine ages and intervals, except for the space between two (2) live vaccines such as Varicella and MMR, which must be given at least twenty-eight (28) days apart if they are not administered on the same day.

Source: Arizona Immunization Program Office

POLICY ADVISORY DISCUSSION

Policy Advisory No. 516 JQ — Student Fees, Fines, and Charges (Danny Brown)

Senate Bill 1350 establishes A.R.S. 15-116, Public schools; fees; waivers; prohibition. First, statute language provides for the waiver of fees should the fees be deemed an economic hardship to the pupil. Second, statute language also presents language that prevents the exclusions of a pupil from enrollment in a public school or remaining in a public school for nonpayment of fees. Third, statute language does not prohibit a school district or charter school from charging tuition to a non-state resident pupil, as required by statute. This language has been incorporated into policy JQ.

It is the recommendation of administration that the policy be accepted as presented by ASBA.

STUDENT FEES, FINES, AND CHARGES

The Board recognizes the need for student fees to fund certain school activities that are not financed by local, state, or federal funds. It also recognizes that some students may not be able to pay these fees. All fees shall contain a provision that allows the fees to be waived in the event of economic hardship to the pupil. Non-payment of fees charged by the District, may not prevent a pupil from enrolling in, applying to or remaining enrolled in a public school. No student will be denied an education as a result of inability to pay these supplementary charges. This policy does not prohibit the District from charging tuition to a non-state resident pupil, as required by statute.

Students will not be required to supply specific types of school supplies or equipment as a prerequisite to successful completion of a required course or project.

Students will, however, be responsible and accountable for loss of or damage to school property, including textbooks and library books.

The Superintendent will establish procedures through which students may be held responsible and accountable for loss of or damage to school property, including textbooks and library books.

Authorization is granted for the acceptance of fees or cash contributions paid by a taxpayer for support of extracurricular activities and character education programs in schools of the District. The Superintendent shall establish procedures to assure compliance with all requirements for reporting the receipt and expenditure of taxpayer contributions.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-116

15-342
15-719
15-724
15-727
15-728
43-1088
43-1089
43-1089.01
43-1089.03

CROSS REF.: DKB - Salary Deductions

EDBA - Maintenance and Control of Instructional
Materials

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

POLICY ADVISORY DISCUSSION

Policy Advisory No. 517 KDB-R — Public's Right to Know/Freedom of Information (Dan Streeter)

The language deleted from this regulation is necessary as districts must avoid assessing any unnecessary or disallowed fees and creating delays in providing public information. The Governing Board should be informed of this change in the usual manner following policy BGD, Board Review of Regulations, which states the following: "The Board reserves the right to review all administrative regulations." The Superintendent shall provide a copy of each District regulation to each Board member prior to distribution.

This regulation removes language related to charging the public for clerical time when a public record request has been made. This change presents no impact to past public records requests.

It is the recommendation of administration that the regulation be accepted as presented by ASBA.

PUBLIC'S RIGHT TO KNOW / FREEDOM OF INFORMATION

Public records of the District will be open for inspection by any person as provided by law.

Public record means any recorded information that is made, maintained, or kept by, or is in the possession of, the District. Such records include minutes of the Governing Board, agendas, financial records, contracts, and statistical summaries.

The office of the Superintendent will be open to receive requests for records inspection or copying during normal business hours on Monday through Friday.

Requests for access to records shall be directed to the office of the Superintendent.

All persons requesting inspection and/or copying of public records must attest that they have not requested the public records of the District for a commercial purpose. If the records are requested for a commercial purpose, the requester must provide a statement, verified by the requester, setting forth the commercial purpose for which the materials will be used.

The above declaration will be made and signed on the official form provided by the District for requesting inspection and/or copying of public records.

The Superintendent may permit access to, or provide for the copying of, the records requested within a reasonable period of time following the request or will provide an explanation of a cause for further delay and will give notification of the time the records will be available, or, if access is denied, the Superintendent will provide a written statement of the grounds for denial.

Requirements of access and inspection apply only to existing records and do not require creation of new records. Public inspection of a document that otherwise would be a public record may be denied by the Superintendent if 1) the record is made confidential by statute, 2) the record involves the privacy interests of persons, or 3) disclosure would be detrimental to the best interests of the District. If a public record contains material that is not subject to disclosure, the District will delete such material and make available to the requester such material in the record as is subject to disclosure.

Records contained on a computer will be provided only in the form in which the information can be made available using existing computer programs.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Copies of radio or recording tapes of discs, video or films, pictures, slides, graphics, illustrations, or similar audio or visual items or devices will not be furnished unless such items or devices have been shown or played at a public meeting of the Governing Board.

A fee shall be levied on each request to cover the cost of making copies, staff time, computer time, et cetera. Fees will be collected prior to releasing material.

The fees will be based upon the following:

- 10¢ per copy for materials indicated as Board minutes, agendas, financial records, contracts, courses of study, or statistical summaries.
- 35¢ per copy for materials not listed above ~~that require additional clerical and/or professional staff time to make available.~~
- Actual cost, if available, will be assessed.
- Free copies shall be furnished if they are to be used in claims against the United States.

POLICY ADVISORY DISCUSSION

Policy Advisory No. 518 KF, KF-EA — Community Use of School Facilities (Dan Streeter)

Senate Bill 1336 has added a section pertaining to immunity from civil liability for the School District and its employees, including the Governing Board, Superintendent or chief administrative officer, with respect to all decisions made and actions taken to allow the lease or use of school property.

It is the recommendation of administration that the policy and exhibit be accepted as presented by ASBA.

COMMUNITY USE OF SCHOOL FACILITIES

Leasing (renting)

School facilities and property may be leased to extended day resource programs and any person, group or organization for any lawful purpose in the interest of the community. The purposes include but are not limited to the following:

- recreational,
- educational,
- political,
- economic,
- artistic,
- moral,
- scientific,
- social,
- religious,
- other civic,
- or governmental.

A reasonable use fee shall be charged for the lease of school facilities and property and this fee may be offset by goods contributed or services rendered by the lessee. "Reasonable use fee" means an amount that is at least equal to the cost for utilities, services, supplies or personnel provided to the lessee pursuant to the terms of the lease.

Uncompensated Use

The Superintendent may permit the uncompensated use of facilities and property by any school related group, including student political organizations, or by any organization whose membership is open to the public and whose activities promote the educational function of the District. "Education function" means uses that are directly related to the educational mission of the District as adopted by the Board and includes the educational mission related uses of parent - teacher organizations, youth organizations and school employee organizations. Use of facilities or property by organizations indicated above that will require a substantial District cost for utilities, services, supplies and/or personnel may be permitted only if goods contributed, services rendered or payments are made to reimburse these costs to the District.

The mission of the District is found in section A of the policy manual (see cross referenced policies below). The mission statement and the group's or organization's promotion of the educational function through the activity, as interpreted by the Superintendent in good faith, will be the basis upon which uncompensated use of District facilities and property shall be approved or denied.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Generally

The Superintendent shall annually recommend a fee schedule to the Board for the lease of school property and such schedule shall include a procedure for determining the value of goods and services being provided as compensation for the use of school property. The schedule shall include a designation of those groups whose activities promote the educational function of the School District as determined in good faith by the Superintendent and presented for Board review.

Property not associated with the use of facilities is covered in section E of the policy manual (see cross referenced policies below). The District will use its best efforts to avoid conflicts with approved use of the facilities and property but no lease or use provision shall be effective if the administrator of the facility finds that it would cause delay, cancellation, or rescheduling of a school-sponsored activity.

Proof of liability insurance shall be required for the use or lease of school property pursuant to A.R.S. 15-1105.

The School District and its employees, including the Governing Board, Superintendent or Chief Administrative Officer, are immune from civil liability with respect to all decisions made and actions taken to allow the lease or use of school property, unless the School District or its employees are guilty of gross negligence or intentional misconduct. This does not limit any other immunity provisions that are prescribed by law.

The Superintendent shall establish such rules and regulations as are needed to implement this policy as well as to assure the preservation of District property.

The lessee of school facilities must affirm knowledge of and enforce the requirements and restrictions set out in Chapter 28.1 of A.R.S. Title 36 related to medical marijuana.

The lessee of school facilities to be used for athletic activities must confirm knowledge of and compliance with the requirements and restrictions for such use as set out in Board Policy JJIB.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-511
15-1105
15-1141 to 15-1143
16-411
36-2801 *et seq.*, Arizona Medical Marijuana Act

CROSS REF.: A - District Mission and Belief Statement
AC - Nondiscrimination/Equal Opportunity
EDC - Authorized Use of School-Owned Materials and Equipment
KFA - Public Conduct on School Property

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

COMMUNITY USE OF SCHOOL FACILITIES

An applicant requesting the use of school facilities agrees to comply with the following rules and the District policy concerning conduct on school property if granted permission to use the requested school facilities.

- All community group activities, including preparations, must be conducted in such a manner that students can continue their educational programs without undue interruption.
- An employee of the District must be on duty whenever a school building is used by an organization or group unless prior approval for other arrangements has been granted.
- The applicant is held responsible for the preservation of order. All children attending or participating in the event or activity must be supervised by responsible adults.
- No alcoholic liquors or beverages shall be brought to or consumed in the buildings or on the grounds.
- Tobacco and smoking is prohibited on school property.
- Putting up decorations or scenery or moving pianos or other major furniture is not allowed without prior permission.
- Nothing shall be sold, given, exhibited, or displayed for sale without prior permission from the school. Any sales are prohibited unless the proceeds will be used for charitable or nonprofit educational purposes.
- Unless waived by the District when use is in conjunction with a District activity, groups must provide the District with documentary evidence of liability insurance of at least one million dollars (\$1,000,000). Each group will be responsible for the repair or replacement of damaged equipment, furniture, or facility.
- The School District and its employees, including the Governing Board, Superintendent or Chief Administrative Officer, are immune from civil liability with respect to all decisions made and actions taken to allow the lease or use of school property, unless the School District or its employees are guilty of gross negligence or intentional misconduct. This does not limit any other immunity provisions that are prescribed by law.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

- The District reserves the right to require, if it should deem it necessary, a cash bond of five hundred dollars (\$500), or more to cover any damages that might be done to any equipment, furniture, or facility.
- All wages earned by District employees on duty for approved facilities use shall be paid by the District. No District employees shall be paid directly by any group using the facilities.
- The availability of cafeteria kitchens and other special subject or usage areas may be restricted to specific times or activities. Special fees may be charged for the use of those facilities.
- When more than one (1) applicant requests the use of a facility for the same time, the applicant filing first shall be given first consideration. If a school program or calendar changes, the school program shall take priority, even if the activity has been scheduled. Every effort will be made to reschedule the activity as conveniently as possible when such cancellation has occurred.
- The issuance of keys to facilities is to be discouraged. However, if no alternative is suitable, it shall be the principal's responsibility to issue and retrieve facility keys according to the District key-control procedures.
- Permission shall be denied for activities that would exceed the capacity of the facility or be in violation of fire or safety regulations. It shall be the responsibility of the applicant to make appropriate members familiar with the use of fire and other safety devices and procedures.
- Confirm knowledge of and commitment to comply with the requirements and restrictions for use of facilities for athletic activities as set out in Board Policy JJIB.
- Comply with all applicable requirements of The Arizona Medical Marijuana Act.
- All activities must be conducted within the laws, rules and regulations of the State of Arizona and applicable municipal subdivisions.
- Requests for future use may be denied to an organization that fails to comply with established rules.

ACTION

Item 10E.

Gear-up Stipend Positions

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 10E
FROM: Danny Brown, Director of Federal Programs/School Improvement Reading
DATE: October 14, 2014 Discuss
SUBJECT: Middle School Student Advisory Group Leaders Action X
Consent

OBJECTIVE: Board Goal #2: To Focus on Planning for Future Student Needs

SUPPORTING DATA:

The Middle Grades Initiative (MGI) is a \$25,000 sub-grant focusing on sustaining some of the initiatives that were put into place when the Gear Up program was implemented at the middle schools during the past two years. Through a collaborative approach with the three middle school principals and their teams and the NAU Gear Up team, we were able to set aside funds for teachers to attend professional development events this year sponsored through the AZ K-12 Center and other organizations (AZ School Administrators/AZ Department of Education).

Student Advisory Groups (SAG) have also been implemented at each of our middle schools. SAGs meet once a month for 42 minutes during the *iChoose* period. During SAG groups lessons are developed to help students find one thing that they can be passionate about and how they use that to help them improve their academic performance. When we collect data after a district assessment, and after a grading period, the students meet individually with their advisor to go over their data, evaluate their goals and track themselves to be on target to perform.

In order to coordinate this effort we will be identifying SAG Coordinators at the middle schools to be paid a stipend out of the MGI grant for their efforts. SAG Coordinators responsibilities include:

- Meeting together prior to SAG time to develop lessons to present to the staff for delivery to students
- Being a participating member of the site leadership team
- Working under the direction of the building principal and the College and Career Ready Coach (CCRC) to organize and plan Student Advisory Group sessions
- Working with the CCRC to prepare student data and assist with training other Student Advisors in presenting data to students
- Being responsible for monitoring other Student Advisors in completing lesson plans, goal sheets and data analysis
- Ensuring that all Pre-Ecaps are completed
- Working with the CCRC to plan and facilitate at least one College and Career Exploration event and one Parent Data Information Night.

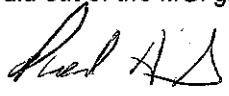
SUMMARY & RECOMMENDATION:

We are requesting that the Governing Board approve 11 stipend positions for the 2014-'15 school year for Student Advisory Group Coordinators at \$1,200.00 each. Position breakdown is as follows: 4 positions @ GHMS & BMMS (2 @ each grade level) and 3 @ LTS (2 in 7th grade, 1 in 8th grade). These would be considered one year positions for a total of \$13,200.00 to be paid out of the Middle Grades Initiative (MGI) sub-grant.

Sample Motion:

I move to approve 11 Middle School Student Advisory Group Coordinator positions at \$1,200 each for a total of \$13,200.00 for the 2014-'15 school year to be paid out of the MGI grant.

Approved for transmittal to the Governing Board:


Dr. Paul Stanton, Superintendent

Questions should be directed to: Danny Brown @ 759-4010

ACTION

Item 10F.

Policy Suspension

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO:	Humboldt Unified School District Governing Board	Item #	10 F
FROM:	Dr. Paul Stanton, Superintendent	Reading	
DATE:	October 14, 2014	Discuss	
SUBJECT:	Temporary Suspension of Policy BAA – Evaluation of School Board / Board Self-Evaluation	Action	X
		Consent	

OBJECTIVE: Board Governance

SUPPORTING DATA:

Policy BAA states that that Board may meet at least annually, not later than October 30, for the purpose of appraising its functioning as a board and to evaluate board performance. A special board meeting will be held on November 3, 2014 for this purpose.

Because the meeting is later than the date specified in Policy BAA, it is requested that the policy be temporarily suspended until November 3.

Policy BGF – Suspension/Repeal of Policy allows temporary or permanent suspension of a policy by a majority vote of board members present at a regular or special meeting.

SUMMARY & RECOMMENDATION:

It is recommended that Policy BAA be temporarily suspended until November 3, 2014.

Sample Motion:

I move to approve temporary suspension of Policy BAA – Evaluation of School Board/Board Self-Evaluation until November 3, 2014.

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to: Mary Diaz, 759-5007

EVALUATION OF SCHOOL BOARD / BOARD SELF-EVALUATION

The Board may meet at least annually, not later than October 30, for the purpose of appraising its functioning as a Board and to evaluate Board performance. The appraisal plan approved by the Board will be developed by the Board President working with the Superintendent.

Evaluation instruments for Board operation may be used in the process.

The Superintendent and others who regularly work with the Board may be asked to participate in all or a portion of the appraisal.

Areas of Board operations and relationships that may be appropriate to consider during the evaluation of Governing Board procedures may include, but are not limited to:

- Board meetings/decision-making process.
- Policy development/implementation.
- Board/District goal setting.
- Curriculum and instruction management/program.
- Fiscal management/resource allocation.
- School plant planning/management.
- Board member orientation.
- Board member development.
- Board officer performance.
- Board member relationships.
- Board-Superintendent relationship.
- Board-community relationship.
- Legislative and governmental relationships.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-321

CROSS REF.: BDD - Board-Superintendent Relationship

SUSPENSION / REPEAL OF POLICY

The operation of any section or sections of Board policies not established and required by law or vested by contract may be temporarily or permanently suspended by a majority vote of Board members present at a regular or special meeting. An action under this policy would not require the two (2) presentations indicated in Policy BGB (Policy Adoption) to reinstate a suspended policy.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-321