

The Humboldt Schools.
Motivating achievement since 1906.

GOVERNING BOARD MEETING

TUESDAY, May 15, 2012

District Office Conference Room
6411 N. Robert Road (Bldg. 100), Prescott Valley, AZ

SPECIAL SESSION @ 11:05 AM

Dr. Paul H. Stanton, Superintendent

Howard Moody, President
Shelly Damschroder, Vice President
Richard Adler, Member
Gary Marks, Member
Carmelite Staker, Member

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

A Caring, Learning Community Transforming Today's Learners into Tomorrow's Successes

NOTICE OF COMBINED PUBLIC MEETING AND EXECUTIVE SESSION OF THE GOVERNING BOARD OF EDUCATION

Notice is hereby given that the Governing Board of the Humboldt Unified School District #22 will convene during a meeting open to the public on **May 15, 2012**, at the **District Office Conference Room**, located at **6411 N. Robert Road (Bldg. 100), Prescott Valley, Arizona**.

- If authorized by a majority vote of the members of the Governing Board, any matter on the Open Meeting Agenda may be discussed in executive session for the purpose of obtaining legal advice thereon, pursuant to A.R.S. 38-431.03 (A)(3). The Board may also vote to convene in executive session to review and discuss issues marked with an asterisk (*). These sessions are not open to the public; however, Board decisions will be made in open public assembly.
- Members of the HUSD Governing Board who are not able to attend in person may participate via an electronic medium.
- The Agenda may be revised up to twenty-four (24) hours prior to the meeting. Revisions will be posted at the HUSD District Office located at 6411 N. Robert Road, Prescott Valley, Arizona.
- Arrangements to accommodate disabilities may be made by contacting Mary Diaz at (928)759-4000 or mary.diaz@humboldtunified.com prior to the meeting.
- Members of the public wishing to address the Board are requested to complete a Public Participation Form provided at the entrance of the meeting area.
- Discussion by the Board is limited to items posted on the agenda.

AGENDA

11:05 AM SPECIAL SESSION

1. **WELCOME AND CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE/FLAG CEREMONY**
3. **ROLL CALL**
4. **AGENDA REVIEW/ACCEPT**
6. **PUBLIC PARTICIPATION**

Participation is reserved for members of the public who have submitted a completed Public Participation Form. Total length of time shall not exceed 30 minutes. Individual times shall not exceed 5 minutes (Policy BEDH). When addressing the Board, speakers are to state their name and subject into the microphone so that their statements may be properly recorded. Questions of fact asked by the public shall, when appropriate, be answered by the President or referred to the Superintendent for reply. Questions requiring investigation shall be referred to the Superintendent for later report to the Board. No action or discussion shall transpire among Board members regarding such questions or comments. Questions or comments on matters that are currently under legal review will not receive a response.

7. **CONSENT ITEMS**

This section includes approval of items such as minutes, routine warrants, purchase orders, travel claims, employee leave requests, employee transfer requests and resignations, gifts to the District, and student and/or staff travel. Documentation concerning the matters on the Consent Agenda may be reviewed at the District office. Upon the request of a Board member, a topic on the Consent Agenda may be removed from this segment of the meeting and discussed as a Regular Agenda item.

A. **Personnel Recommendations**

B. Governing Board Meeting Minutes of May 8, 2012

C. Financial/Business

1. Approval of Accounts Payable voucher(s) in the amount of \$ 613,481.31

8. ACTION

A. Discussion and possible action to approve the Guaranteed Maximum Price (GMP) from N.L. Booth & Sons, Inc., for the District's infrastructure wiring project

B. Discussion and possible action to approve a Memorandum of Understanding (MOU) with Mingus Mountain Estate Residential Center, Inc., for fiscal management of Title I Grant funds

9. PERSONNEL

A. Discussion and possible action to approve the hiring of the Bradshaw Mountain High School Principal

B. Discussion and possible action to approve the hiring of the Food and Nutrition Director

10. ANNOUNCEMENTS

A. Next Scheduled Board Meetings are:

June 12, 2012	6:30 p.m.	Regular Meeting	@ Transportation Training Facility
July 10, 2012	6:30 p.m.	Regular Meeting	@ Transportation Training Facility
July 16, 2012	9:00 a.m.	Regular Meeting	@ Transportation Training Facility
August 14, 2012	6:30 p.m.	Regular Meeting	@ Coyote Springs Elementary

13. ADJOURNMENT

Copies of agendas and supporting documentation relative to public meetings are available at the District Administration Office during normal work hours, 24 hours prior to a meeting and immediately preceding the meeting.

CONSENT

Item 7A.

Personnel Recommendations

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

PERSONNEL DEPARTMENT

Personnel Consent Agenda for Board Meeting on May 15, 2012

A. RESIGNATIONS/MATERNITY LEAVES/LEAVES OF ABSENCE/OTHER

Certified Staff

1. Kurt Albrecht – 3rd Grade Teacher @ LTS (resign effective 5/25/12)
2. Jared Hinton – Social Studies Teacher @ BMMS (resign effective 5/25/12)
3. Christine Lakey – 1st Grade Teacher @ MVES (resign effective 5/25/12)
4. Stephanie Mahoney – JTED Teacher @ BMHS (resign as HUSD employee 6/30/12, will continue as JTED employee for 2012-13)
5. Susan Marshall Armstrong – 6th Grade Teacher @ LTS (resign effective 5/25/12)
6. Kathleen Mezeske – Math Teacher @ BMHS (resign effective 5/25/12)
7. Susan Theaker – 3rd Grade Teacher @ LVES (retire effective 6/27/12)

Classified Staff

1. Jennifer Cilano – Title 1 Aide @ LTS (resign effective 5/24/12)
2. Danny Clinton – Lead Custodian @ LVES (retire effective 7/23/12)
3. Ann Evans – Homework Club Aide @ GES (resign effective 5/24/12)
4. Robert Levell – Custodian @ CSES (resign effective 5/4/12)
5. Sally Stolz – Library Assistant @ LTS (resign effective 5/25/12)
6. Janice Suderman – Mod/Sev/Prof Aide @ LVES (retire effective 5/24/12)

Substitute+ Staff

1. Amanda Lozano – Aide
2. Diana Nemeth - Teacher
3. Jamie Noffsinger – Bus Driver

B. EMPLOYMENT OFFERS *(Employment offer is subject to acceptable background/fingerprint checks.)*

Certified Staff

1. None

Classified Staff

1. Harry Berman – Custodian @ BMHS (replaces Jerry Wardlow)
2. Judith Haren – Resource Aide @ LTS (current employee, offer 2012-13 work agreement)
3. Brenda Hoffman – Title 1 Aide @ GES (current employee, offer 2012-13 work agreement)
4. Sheryl Pappas – Payroll Specialist @ DO (current employee, offer 2012-13 work agreement)

Substitute+ Staff

1. Alexandria Christerson - Aide
2. Sarah C. Collins - Teacher
3. Patrick Conway - Custodian
4. Delia Cordova – Teacher
5. Tarhl Gray - Aide
6. David Schuck II – Teacher
7. Joliene Shannon – F&N Worker
8. John Taylor - Custodian

C. SUPPLEMENTAL CONTRACTS

Overloads

1. None

Stipends Specifically Listed on Board-approved 2011-12 Stipend Schedule

(\$3,675.00 M&O...\$0.00 Tax Credit...\$0.00 General Tax Credit...\$0.00 SPED)

1. William Blasczyk – Freshman Girls Basketball Coach stipend @ BMHS
2. Timothy Derickson – Middle School Student Council stipend @ LTS
3. Andrew Nardo – Elementary School Student Council stipend @ LTS

Other Stipends

(\$0.00 M&O...\$0.00 Tax Credit...\$0.00 F&N...\$2,717.94 General Tax Credit)

1. William Blasczyk – After School Algebra 1 Tutoring stipend @ BMHS (paid w/ General Tax Credit)
2. Rick Garrish – Link Crew stipend @ BMHS (paid w/ General Tax Credit)
3. Olivia Gersten – After School English 9 Tutoring stipend @ BMHS (paid w/ General Tax Credit)
4. Janice Kimbro – After School Geometry Tutoring stipend @ BMHS (paid w/ General Tax Credit)
5. Danielle Larson – Link Crew stipend @ BMHS (paid w/ General Tax Credit)

HUMBOLDT UNIFIED SCHOOL DISTRICT #22

PERSONNEL DEPARTMENT

Personnel Consent Agenda for Board Meeting on May 15, 2012

6. Kris Leffler – After School Geometry Tutoring stipend @ BMHS (paid w/ General Tax Credit)
7. Kathy Mezeske – After School Geometry Tutoring stipend @ BMHS (paid w/ General Tax Credit)
8. Annie O'Connor – After School English 10 Tutoring stipend @ BMHS (paid w/ General Tax Credit)
9. Annie O'Connor – Link Crew stipend @ BMHS (paid w/ General Tax Credit)
10. Jantina Russell – National Honor Society stipend @ BMHS (paid w/ General Tax Credit)
11. Debi Schmidt – After School Algebra 1 Tutoring stipend @ BMHS (paid w/ General Tax Credit)
12. Valerie Young – After School Geometry Tutoring stipend @ BMHS (paid w/ General Tax Credit)

D. IN-DISTRICT TRANSFERS

Certified

1. Nancy Bliss – from SPED Resource Teacher @ GHMS for 2011-12 to 0.5 FTE IEP Facilitator for 2012-13 (replaces 0.5 FTE Stephanie Rowe)
2. Dr. Kay Turner – from Director of Special Services for 2011-12 to 0.5 FTE Preschool Coordinator for 2012-13 (replaces 0.5 FTE Stephanie Rowe)

Classified

1. Margaret DelRio – from Mod/Sev/Prof Aide @ GHMS to Custodian @ CSES (replaces Robert Levell)

E. INCREASE/ DECREASE IN HOURS (+OR -) OR FUNDING

Certified

1. None

Classified

1. Barbara Belfus – Mod/Sev/Prof Aide @ LVES (from 7 Hr/Day to 6.5 Hr/Day for 2012-13)

F. APPROVAL OF 2012 SUMMER SCHOOL POSITIONS PER PROGRAM APPROVAL 5/8/12

Certified

- 12 certified teaching positions at a rate of \$100 per day (paid w/ Title I Grant funds)
- 1 Summer School Director paid at a rate of \$162 per day (paid w/ Title I Grant funds)

Classified

- 12 classified classroom support positions at a rate of \$10 per hour (paid w/ Title I Grant funds)
- 1 classified secretary paid at the school year hourly rate or \$10.78 per hour, whichever is higher (paid w/ Title I Grant funds)

CONSENT Item 7B.

Minutes

May 8, 2012

HUMBOLDT UNIFIED SCHOOL DISTRICT #22
Governing Board of Education
Executive Session and Regular Meeting Minutes
Tuesday, May 8, 2012

A **regular** meeting of the Humboldt Unified School District Board of Education was held at the Transportation Training Center on Tuesday, May 8, 2012, in Prescott Valley, Arizona. An **executive session** was held prior to the meeting.

6:15 PM EXECUTIVE SESSION

1. WELCOME AND CALL TO ORDER

President Moody called the meeting to order at 6:17 p.m.

2. ROLL CALL

Present were members Howard Moody, Richard Adler, and Gary Marks. Shelly Damschroder and Carm Staker were absent.

3. AGENDA REVIEW/ACCEPT

Gary Marks moved to approve the executive session agenda as presented. Richard Adler seconded and the motion carried unanimously.

4. EXECUTIVE SESSION

*A. The Board may vote to move into executive session pursuant to A.R.S. § 38-431.03 (A)(2) (Personnel) for discussion regarding a request for approval of an unpaid leave of absence for certified employee, Olivia Gersten

*B. The Board may vote to move into executive session pursuant to A.R.S. § 38-341.03 (A)(2) (Personnel) for discussion regarding a request for approval of an unpaid leave of absence for certified employee, Courtney Comstock

*C. The Board may vote to move into executive session pursuant to A.R.S. § 38-341.03 (A)(2) (Personnel) for discussion regarding a request for approval of an unpaid leave of absence for certified employee, Loretta Simpson

Richard Adler moved to meet in executive session pursuant to A.R.S. § 38-431.03 (A)(2) (Personnel) to discuss requests for approval of unpaid leaves of absence for certified employees 1) Olivia Gersten, 2) Courtney Comstock, and 3) Loretta Simpson. Gary Marks seconded and the motion carried unanimously.

Minutes of executive sessions are confidential and it is unlawful to disclose or otherwise divulge to any person who is not present, other than a current member of the Board, or pursuant to a specific statutory exception, anything that has transpired or has been discussed during this executive session. Failure to comply is a violation of A.R.S. § 38-431-03.

5. RETURN TO REGULAR SESSION

The Governing Board returned to regular session at 6:34 p.m.

6. ADJOURNMENT

Richard Adler moved to adjourn the executive session. Gary Marks seconded and the motion carried unanimously.

REGULAR SESSION IMMEDIATELY FOLLOWING THE EXECUTIVE SESSION

1. WELCOME AND CALL TO ORDER

President Moody called the meeting to order at 6:35 p.m.

2. PLEDGE OF ALLEGIANCE/FLAG CEREMONY

President Moody led in the Pledge of Allegiance.

3. ROLL CALL

Present were members Howard Moody, Richard Adler, and Gary Marks. Shelly Damschroder and Carm Staker were absent.

4. AGENDA REVIEW/ACCEPT

Superintendent Stanton asked for the removal of two names from the Personnel Consent Agenda; teacher Elizabeth Rushton, and substitute teacher John Dottavio. Both decided not to resign.

Richard Adler moved to approve the agenda as revised. Gary Marks seconded and the motion carried unanimously.

5. REPORTS

A. Board

Richard Adler

- Attended the Yavapai County Teacher of the Year Dinner
- Attended the high school's spring performance of "The Matchmaker"
- Attended the Chamber of Commerce Quarterly Breakfast Meeting
- Attended the ASBA Legislative Committee Meeting
- Will attend the ASBA Delegate Assembly in June

B. Superintendent

Dr. Stanton

- Was pleased with the high attendance rate during AIMS testing
- Announced the award of a Gear-Up Grant (college readiness/career)
- Attended the Rotary Teacher of the Year Banquet
- Attended the Yavapai County Teacher of the Year Dinner
- Reported that District Budget Meetings have been held at three campuses for parents and community members

6. CELEBRATING SUCCESSES (order changed)

B. Recognition of 2011-12 HUSD Retirees – Director of Public Relations Mariela Bean

As President Moody read the Resolution and announced the retirees, Ms. Bean presented each one a gift in recognition of their service to the District. A reception was held in their honor prior to the Board meeting.

A. HUSD VIPs – Humboldt Elementary School Principal Mr. Cole Young

1. Certified – Stacy Robison

Principal Young referred to Mrs. Robison as the HES Matriarch, the most veteran HES staff member having been with the District since 1986. He said that when former students visit, they always ask about Ms. Robison. She has amazing patience and understanding when it comes to her kids; has served on every committee, been on every field trip, contributed to every after-school program, coached volleyball, and has been a favorite of everyone that she has come into contact with throughout her many years in the District. Ms. Robison is retiring at the end of this school year.

2. Classified – Angela Ferris

Mrs. Ferris has been with the District for four years and has been cross-trained to handle just about any situation. She has served on the playground, in the cafeteria, overseen the opportunity room, been used as an instructional aide throughout the grade levels and is now a Title I aide. She not only is a great employee, but a parent who advocates and supports HES and the District.

C. Recognition of 2011-12 HUSD Customer Service Award winners – Director of Public Relations Mariela Bean

Outstanding Customer Service Awards were presented to Ms. Pandora Gustafson, District Benefits Coordinator, Exceptional Customer Service Individual Award, and Lake Valley Elementary School, Outstanding Customer Service School/Department Award. A personalized engraved plaque was presented to each of the winners.

D. Recognition of 2011-12 Yavapai County Teacher of the Year finalists and winners – Director of Public Relations Mariela Bean

The Yavapai County Education Foundation held its 18th Annual Yavapai County Teacher of the Year Awards Ceremony and Banquet on Friday, April 27, at the Prescott Resort.

Amanda Hiler, Bradshaw Mountain High School English teacher, was selected as the 2012 Yavapai County Outstanding First-Year Teacher of the Year. Tammy Turner, Coyote Springs Elementary School teacher, took the top honor in the 2012 Yavapai County Cross-Grades Specialist Teacher of the Year Category. Both teachers received flowers and a gift from the Governing Board.

E. Recognition of 2011-12 Golden Plate Award winners (Bradshaw Mountain Middle School, Bradshaw Mountain High School, Liberty Traditional School, and Humboldt Elementary School) – Director of Food and Nutrition Rick Littel

The Yavapai County Community Health Services Golden Plate Award recognizes school cafeteria staff for safe food handling practices. Food and Nutrition Director Rick Littel presented the awards to the kitchen managers. Bradshaw Mountain Middle School received a special recognition for earning the award five years in a row.

F. Recognition of HUSD's Food and Nutrition Department as a recipient of a 2011-12 Community Collaboration Award– Director of Food and Nutrition Rick Littel

District Nutritionist Tami Hitt-Wyant received recognition from Empowerment Systems, Inc., at a recent luncheon for collaborating with the Greater Valley Area Health Education Center in order to facilitate health education and wellness services for many children and families within our community. Because of her support, the District was awarded a Community Collaboration Award.

7. PUBLIC PARTICIPATION

There was no public participation.

8. CONSENT ITEMS

This section included approval of items such as minutes, routine warrants, purchase orders, travel claims, employee leave requests, employee transfer requests and resignations, gifts to the District, and student and/or staff travel. Documentation concerning the matters on the Consent Agenda may be reviewed at the District office. Howard Moody read the gifts to the District.

Richard Adler moved to accept the consent agenda as revised earlier in the meeting. Gary Marks seconded and the motion carried unanimously.

9. DISCUSSION ITEMS (no action will be taken)

A. Update of events at HES including: MacRO Math Achievement, Reading Counts Program, AIMS partnership with the Diamondbacks, Blue Crew, and after school activities

Principal Cole Young reported on many of the great programs and achievements at HES. Reading Counts is a reading incentive program where students read, and take a quiz to earn points. Points can be spent at the school store. Partnering with the Diamondbacks offered the opportunity for over 200 students and parents to attend a baseball game. After school clubs and athletics are running strong; Mr. Young was especially pleased that the District Basketball Program is back with over 200 kids participating.

B. Discussion of full day kindergarten versus half day kindergarten

Director of Educational Services Diana Green reported that administration initiated this analysis because this is the first year that some of our first graders came in with different kindergarten experiences; some had half-day kindergarten and others attended full-day kindergarten. A PowerPoint presentation included mid-year data, research from West Ed Policy Brief, and results of a survey of first grade classroom teachers, Title I teachers and reading coaches.

Kathy Trotter, HUSD Reading Coach reported:

- This school year, we have 464 first graders. All first graders are assessed three times a year using DIBELS (Dynamic Indicator of Basic Early Literacy Skills) to determine whether students are at grade level or not. There are three categories: Green (at grade level or benchmark); yellow (somewhat below) and red (substantially below grade level/intensive). Of the 464 first graders, scores of 110 were intensive at mid-year. According to DIBELS research, nationally 24.9% of first graders are usually intensive at mid-year. Humboldt had 24% at mid-year. All schools in the District have intensive students.

- Of the 110 first grade intensives, 26 attended full day kindergarten last year and 35 attended half-day. They were surprised to find that 49 intensives were newly enrolled having a combination of both full and half day kindergarten experiences last year.
- 2011-12 kindergarten intensives at mid-year: 72 in half-day kindergarten and 38 in full-day (23% of kindergartners, combined)

Ms Trotter shared the attributes of attending full-day kindergarten along with challenges for current first grade students who attended half-day kindergarten. There are interventions in place for current first grade students, and they will continue to be monitored through third grade.

Conclusions based on gathered information

- The District has a need for interventions that specifically address half-day kindergarten students. Summer school for these students is being developed.
- During the school year, interventions in grades K-3 need to be increased in order to ensure that students meet benchmark by the third grade.
- Increase Reading Coach focus on strengthening best teaching practices for all K-3 classroom teachers and students.

Next Steps

- Implement summer school for intensive students and other students by teacher recommendation.
- Implement a new focus for interventions from a single grade level perspective to a K-3 focus based on feedback from a vertical articulation team.
- Review resources for intervention options such as Title I, Move on When Ready, and Race to the Top.

Early childhood education is a priority of the Board. Mr. Adler suggested future discussion on the issue of full-day kindergarten. Mr. Marks commented that what the state is saving by not funding full-day kindergarten they are spending to correct the problem.

Mr. Moody would like this information presented to Yavapai County School Superintendent Tim Carter.

C. Discussion of possible agenda items for the Governing Board Summer Retreat to be held on July 16, 2012

Mr. Adler believed that all recommended topics presented were appropriate for the Retreat. Members concurred that the meeting will need to be well planned and kept on task to complete in four hours. Dr. Stanton will conduct a rehearsal ahead of time to make sure that timing is on.

Mr. Marks would like a discussion on the relevancy of the Board Goals now versus when they were established seven years ago.

Mr. Moody suggested adding New Board Member Orientation as a topic; however, Mrs. Diaz has been gathering information and resources to create a manual. A work-study session will be scheduled to review and discuss a draft manual. The manual will be ready prior to new member election.

Mr. Moody asked that Retreat packets be distributed to members well before the meeting.

10. ACTION

A. Discussion and possible action to approve the final revision to the District's budget for fiscal year 2011-12

Finance Director Cynthia Windham requested a final budget revision for FY 11/12.

Maintenance/Operation Budget:

- 1) The District received final adjusted figures for ADM (student enrollment) and adjustments for additional capacity for Sudden Growth (Group B) students from the prior year. (Received after the final revision of FY 10/11.)

Net Maintenance/Operation Increase: \$85,689.

- 2) Budget Balance Carry Forward (BBCF) adjusted to actual to \$974,077 which represents 3% of the Revenue Control Limit (RCL).

Net Maintenance/Operation Decrease: \$203,419

Total Revised Maintenance Operation Budget = \$29,619,687

Unrestricted Capital Budget:

- 1) Adjustments to the Budget Balance Carry Forward (BBCF) and adjustment for the Capital Outlay Reduction for State Budget Adjustments resulted in a:

Net Unrestricted Capital Decrease of \$23,989

Total Revised Unrestricted Capital Budget = \$3,879,977

Soft Capital Budget:

- 1) The Budget Balance Carry Forward adjusted to actual to \$203,297.

Net Soft Capital Increase of \$13,609

Total Revised Soft Capital Budget = \$203,297

Mr. Moody commended Ms. Windham for coming so close to a final budget.

Gary Marks moved to approve the revised budget for FY 11/12 including the realignment of subsections as presented, per ARS statute 15-905 and 15-915. Richard Adler seconded and the motion carried unanimously.

B. Discussion and possible action to approve Utility and Access Easement Agreements for Arizona Public Service (APS) for APS-owned interconnected solar installation (Rural Schools Solar Program)

The District applied for the Rural Schools Solar Program (RSSP) sponsored by Arizona Public Service. The applications were approved for three District school sites: Lake Valley Elementary School, Liberty Traditional School, and Mountain View Elementary School.

The Governing Board approved the Memorandums of Understanding with APS for these projects on December 16, 2011, which was the initial step necessary for the projects to proceed. In addition to the Memorandums of Understanding, copies of the Utility and Access Easement for APS-Owned Interconnected Solar Installation require Governing Board approval prior to the commencement of the projects. The easement agreements have been reviewed and approved by the District's legal counsel. Upon Governing Board approval of the easements, the District will receive up to \$90,000 for three solar day-lighting systems.

Project Manager Ken Johnson stated that originally the solar units were to be installed on roof tops; now they will be carport/shade structures with overhead solar panels. Also, the language in the easement documents will be revised from "Rural Schools Solar Program (RSSP)" to "Schools and Government Solar Program (SGSP)" to match the language in the MOUs that were approved in December 2011 (advised by District legal counsel). Revised documents will be forthcoming within the next few days.

The projects will begin in the summer and will take approximately six weeks to complete.

Gary Marks moved to approve the Utility and Access Easements for APS-Owned Interconnected Solar Installation for Lake Valley Elementary School, Liberty Traditional School, and Mountain View Elementary

School for participation in the Rural Schools Solar Program (RSSP). Richard Adler seconded and the motion carried unanimously.

C. Discussion and possible action regarding the request for an HUSD Summer School Program for kindergarten through third grade

Director of Educational Services Diana Green reported that in recent years, the District has provided a summer school option to students in need of remediation. For this summer, she proposed a summer school offering for students just completing grades K-3. Summer school will run Monday – Thursday, June 4 – 28, from 8:00 a.m. until noon. A Summer School lead teacher will be employed to oversee the program in addition to 12 teachers and 12 aides. Transportation will be provided, and breakfast and lunch will be available.

Summer school for credit recovery is still available for high school students.

Richard Adler moved to approve the Summer School Program for K-3 students, to run June 4-28, 2012. Gary Marks seconded and the motion carried unanimously.

D. Discussion and possible action regarding the request for additional electives and enrichment course offerings at Bradshaw Mountain Middle School, Glassford Hill Middle School, and Liberty Traditional School for school year 2012-13

Director of Educational Services Diana Green recommended the addition of new elective courses at the middle schools to accompany the Board approved Paxton Patterson Labs. The proposed elective classes are new additions to the selection of classes, or existing classes that have been updated and improved. The revised offerings have Arizona or Common Core State Standards embedded in them for the purpose of increasing rigor. The proposed elective classes will be taught with current staff and within the school day. No additional dollars will be incurred with approval of the courses.

Depending on student selection and class numbers, not all of the courses may be taught. A full listing of the proposed classes was included in the Board packet and may be found on the District website (humboldtunified.com) under Governing Board – Board Packets.

Richard Adler moved to approve the new middle school elective course offerings for the 2012-13 school year. Howard Moody seconded and the motion carried unanimously.

11. PERSONNEL

A. Discussion and possible action to approve the hiring of the Director of Human Resources

Superintendent Stanton recommended Daniel Streeter as the District's new Director of Human Resources starting July 1, 2012. Mr. Streeter was the first choice of the interview team. President Moody and Dr. Stanton conducted the final interview. Mr. Streeter's resume was included in the Board packet.

Gary Marks moved to approve the hiring of Daniel Streeter as the 2012-13 Director of Human Resources on a one year contract at his current 2011-12 wage.

B. Discussion and possible action to approve the issuance of 2012-13 work agreements for current HUSD classified employees

Human Resource Director Phil Young reported that in preparation for the 2012-13 school year, all current classified staff positions were reviewed to determine whether they were needed to support District programs and practices and whether there were funds to support the positions next year. Based on current information, it was recommended that 2012-2013 work agreements be issued to those 2011-12 classified employees listed on the Recommend to Rehire Classified Employees for 2012-2013 document (included in the Board packet and available on the District website).

Should future financial issues require changes to the above staffing, most all of the employees listed are on classified at-will indefinite term work agreements that may be terminated by providing notice to the employee. A few other recommendations will follow once staffing, evaluation, and enrollment issues are clarified.

Richard Adler moved to approve the issuance of 2012-13 work agreements to the classified employees listed on the Recommend to Rehire Classified Employees for 2012-2013 document. Gary Marks seconded and the motion carried unanimously.

C. Discussion and possible action to approve the creation of one (1) new Title I Teacher Position and eliminate three (3) Title I Aide Positions at Lake Valley Elementary School for school year 2012-13

Based on available and projected Title I Grant funds, the District will have the funds needed to add one full-time Title I Teacher position next year to support intensive reading intervention efforts at Lake Valley Elementary School. The funding would be made possible by eliminating three Title I Aide positions at the end of this school year. This revised staffing model would provide an additional highly qualified teacher to work with students struggling with reading skills; this is especially important in light of the new Move on When Reading law.

Gary Marks moved to approve the creation of one new full-time Title I Teacher position at Lake Valley Elementary School for the 2012-13 school year, with all funds coming from the Title I Grant, and eliminate three current Title I Aide positions at Lake Valley Elementary School at the end of the 2011-12 school year. Richard Adler seconded and the motion carried unanimously.

12. ANNOUNCEMENTS

Bradshaw Mountain High School Commencement Ceremonies will be held on May 24th at Tim's Toyota Center. Administrators are required to attend.

A. Next Scheduled Board Meetings are:

May 15, 2012	11:00 a.m.	Special Meeting	@ District Office Conference Room
June 12, 2012	6:30 p.m.	Regular Meeting	@ Transportation Training Facility
July 10, 2012	6:30 p.m.	Regular Meeting	@ Transportation Training Facility
July 16, 2012	9:00 a.m. – 1:00 p.m.	Board Retreat	@ Transportation Training Facility
August 14, 2012	6:30 p.m.	Regular Meeting	@ Coyote Springs Elementary

13. ADJOURNMENT 8:18

Gary Marks moved to adjourn. Richard Adler seconded and the motion carried unanimously. The meeting adjourned at 8:18 p.m.

Respectfully submitted,

Mary Diaz
Board Secretary

APPROVAL

A B S E N T

Howard Moody, President

Shelly Damschroder, Vice President

Richard Adler, Member

Gary Marks, Member

A B S E N T

Carm Staker, Member

CONSENT

Item 7C.

Finance

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

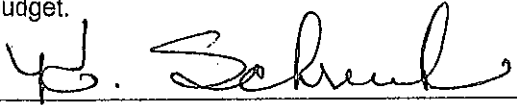
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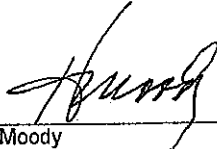
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Printed: 05/08/2012 10:02:33 AM

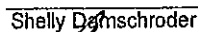
THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$606,269.82 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

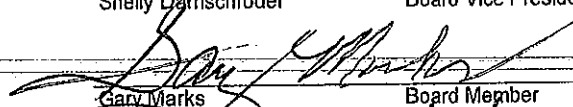



Howard Moody

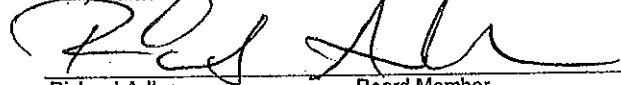
Board President


Shelly Damschroder

Board Vice President


Gary Marks

Board Member


Richard Adler

Board Member


Carmelite Staker

Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund		Amount
001	MAINT & OPER FUNDS	\$102,975.09
110	TITLE I LEA	\$5,931.84
140	TITLE II - IMPROVING TEACHER QUALITY	\$5,517.48
190	TITLE III LEP PROGRAM	\$2,223.40
220	IDEA - BASIC - ENT	\$2,212.62
291	MEDICAID DIRECT	\$16,420.95
350	FRESH FRUIT & VEGETABLE PROGRAM	\$1,147.28
495	K-12 Center Grant	\$28.93
510	FOOD SERVICE	\$56,057.33
515	CIVIC CENTER	\$1,416.52
517	BUS RENTAL	\$75,198.84
526	ACT FEES TAX CRED	\$3,978.66
530	GIFTS & DONATIONS	\$461.52
534	SCHOLARSHIPS	\$500.00
540	FINGERPRINT	\$144.00

Voucher No: 7137

Voucher Date: 05/08/2012

Fund		Amount
610	CAPITAL OUTLAY	\$1,618.16
855	EMPLOYEE INSURANCE	\$330,437.20
		\$606,269.82

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7137

05/08/2012

Amount

ACCUSSOURCE

Check Group:

FY 11-12 BACKGROUND CHECK SERVICE FOR NEW
HIRES PACKAGE A
(WITH OPTIONAL DMV)

540.100.2570.6340.522.0522

\$144.00

TECHNICAL SERVICES

Check #: 0

PO/InvoiceTotal:

\$144.00

Vendor Total:

\$144.00

ACE VALLEY HOME CENTER

SAVE

Check Group:

HES

1 120054

204753

510.100.3100.6610.131.0510

\$70.71

GENERAL SUPPLIES

BMHSW

1 120054

204753

510.100.3100.6610.230.0510

\$14.76

GENERAL SUPPLIES

F&N ADMIN

1 120054

204753

510.100.3100.6610.510.0510

\$73.46

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$158.93

Check Group:

OPEN PURCHASE ORDER FOR SUPPLIES F.Y. 2011/12

1 120112

205574

001.400.2790.6610.506.0506

\$313.75

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$313.75

Check Group:

OPEN ORDER SUPPLIES - REPAIR AND
MAINTENANCE DISTRICT WIDE 2011/12.

1 120147

205597

001.100.2620.6610.504.0504

\$1,515.92

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$1,515.92

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

FY 11-12 IT SUPPLIES/TOOLS

1 120288 204587

001.100.2580.6650.509.0509
Supplies - Technology

\$13.62

Check #: 0

PO/Invoice Total: \$13.62

Vendor Total: \$2,002.22

ADVANCED ARIZONA

Check Group:

CONTINUOUS SCHOOL IMPROVEMENT NCA
ACCREDITATION

1 120572 V799225

001.100.2210.6320.502.0502

PROF-EDUC SERVICES

\$45.00

Check #: 0

PO/Invoice Total: \$45.00

Vendor Total: \$45.00

AP BY THE SEA SUMMER INSTITUTE

Check Group:

FREDERIC (RICK) GROSS TO THE SAN DIEGO
SESSION JUNE 18-22, 2012

1 122503 V132981

291.100.2213.6360.230.0502

EMP TRNG - PROF STAFF DEV

\$695.00

Check #: 0

PO/Invoice Total: \$695.00

Vendor Total: \$695.00

ARIZONA COALITION TO END HOMELESSNESS

Check Group:

2011 INDIVIDUAL MEMBERSHIP DUES

1 120320 476

110.100.2210.6810.502.0502

DUES AND FEES

\$60.00

Check #: 0

PO/Invoice Total: \$60.00

Vendor Total: \$60.00

ARIZONA D. OF PUBLIC SAFETY V.

GOVT

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

FY 11-12 OPEN PO FOR VOLUNTEER BACKGROUND
CHECK (FINGER PRINTING)

635824

4 120102

001.100.2570.6610.522.0522

\$80.00

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total:

\$80.00

Vendor Total:

\$80.00

ARIZONA OFFICE TECHNOLOGIES NORTH ST

Check Group:

TOSHIBA 523 - OFFICE

1 122256

202648572

001.100.2410.6442.125.5000

\$326.79

EQUIPMENT RENTAL

TOSHIBA 523 TEACHER LOUNGE - 2ND LEVEL

1 122256

202648572

001.100.1000.6442.125.5000

\$326.79

EQUIPMENT RENTAL

XEROX 5755 (GHMS)

S/N XEH770790

1 122256

202648572

001.100.1000.6442.125.5000

\$365.87

EQUIPMENT RENTAL

TOSHIBA 523 BMMS WORKROOM

1 122256

202648572

001.100.1000.6442.120.5000

\$653.58

EQUIPMENT RENTAL

XEROX 5755 S/N XEH771278

1 122256

202648572

001.100.2410.6442.133.5000

\$365.87

EQUIPMENT RENTAL

TOSHIBA 523 (SPECIAL SVCS)

1 122256

202648572

001.100.2640.6442.508.5000

\$365.88

EQUIPMENT RENTAL

XEROX 4112 S/N GYA892376E

1 122256

202648572

001.100.1000.6442.135.5000

\$326.79

EQUIPMENT RENTAL

Check #: 0

PO/Invoice Total:

\$2,731.57

Vendor Total:

\$2,731.57

ARIZONA OFFICE TECHNOLOGIES

ST

Check Group:

FY 11-12 OPEN ORDER FOR COPIER LEASE @ LVES -
CBJ912326

1 120402

023397

001.100.2410.6442.110.5000

\$242.19

EQUIPMENT RENTAL

FY 11-12 OPEN ORDER FOR COPIER LEASE @ BMMS
- CBJ912509

1 120402

023397

001.100.2410.6442.120.5000

\$242.19

EQUIPMENT RENTAL

Printed: 05/08/2012 10:02:34 AM Report: rptAPVoucherDetail

30.13

Page:

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Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

FY 11-12 OPEN ORDER FOR COPIER LEASE @ HES - CBJ912450	1	120402	023397	001.100.2410.6442.131.5000 EQUIPMENT RENTAL	\$254.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ MVES - CBJ912503	1	120402	023397	001.100.2410.6442.132.5000 EQUIPMENT RENTAL	\$242.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ LTS - CBJ912518	1	120402	023397	001.100.2410.6442.134.5000 EQUIPMENT RENTAL	\$254.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ GES - CBJ912522	1	120402	023397	001.100.2410.6442.135.5000 EQUIPMENT RENTAL	\$254.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ BMHS - CBJ912507 AND CBJ912497	1	120402	023397	001.100.2410.6442.230.5000 EQUIPMENT RENTAL	\$496.38
FY 11-12 OPEN ORDER FOR COPIER LEASE @ LVES - CBJ912495	1	120402	023397	001.100.1000.6442.110.5000 EQUIPMENT RENTAL	\$242.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ HES - CBJ912498	1	120402	023397	001.100.1000.6442.131.5000 EQUIPMENT RENTAL	\$259.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ MVES - CBJ912451	1	120402	023397	001.100.1000.6442.132.5000 EQUIPMENT RENTAL	\$242.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ CSES - CBJ912504	1	120402	023397	001.100.1000.6442.133.5000 EQUIPMENT RENTAL	\$242.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ BMHS - CZA827392, CBJ912464, CBJ912453 AND CBJ912448	1	120402	023397	001.100.1000.6442.230.5000 EQUIPMENT RENTAL	\$738.61
FY 11-12 OPEN ORDER FOR COPIER LEASE @ TRANSPORTATION - CBJ912525	1	120402	023397	001.400.2790.6442.506.5000 EQUIPMENT RENTAL	\$254.19
FY 11-12 OPEN ORDER FOR COPIER LEASE @ SSO - CBJ912501, CBJ912496	1	120402	023397	001.100.2640.6442.508.5000 EQUIPMENT RENTAL	\$242.38
FY 11-12 OPEN ORDER FOR COPIER LEASE @ DISTRICT OFFICE - CZG830541, CBJ912526, CAF915350, CZL812315	1	120402	023397	001.100.2590.6442.524.5000 EQUIPMENT RENTAL	\$259.38
OVERAGE CHARGERS	1	120402	023398	001.100.2590.6442.524.5000 EQUIPMENT RENTAL	\$1,282.88

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

Check #: 0

PO/Invoice Total: \$5,748.72

Check Group:

OPEN PURCHASE ORDER FY 2011-2012
MAINTENANCE OF F&N TOSHIBA COPIER

V912180

1 120408

510.100.3100.6430.510.0510

\$111.00

INCREASE FOR COLOR COPIES CHARGES FY 11-12

V912180

1 120408

510.100.3100.6430.510.0510

\$99.20

Check #: 0

PO/Invoice Total: \$210.20

Vendor Total: \$5,958.92

ARIZONA PUBLIC SERVICE

SOLE

Check Group:

OPEN PO FOR ELEC USAGE FY 11-12 LVES

011962280-4/12

1 120184

001.100.2610.6622.110.5000

\$3,772.34

OPEN PO FOR ELEC USAGE FY 11-12 LTS

091554287-4/12

1 120184

001.100.2610.6622.134.5000

\$2,812.24

OPEN PO FOR ELEC USAGE FY 11-12 GVES

126635285-4/12

1 120184

001.100.2610.6622.135.5000

\$4,122.57

OPEN PO FOR ELEC USAGE FY 11-12 BMHS

222652281-4/12

1 120184

001.100.2610.6622.230.5000

\$13,457.72

OPEN PO FOR ELEC USAGE FY 11-12 LTS

643266286-4/12

1 120184

001.100.2610.6622.134.5000

\$2,482.83

OPEN PO FOR ELEC USAGE FY 11-12 GHMS

810991284-4/12

1 120184

001.100.2610.6622.125.5000

\$5,522.19

Check #: 0

PO/Invoice Total: \$32,169.89

Vendor Total: \$32,169.89

ARIZONA SCHOOL ADMINISTRATION

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #
ASA SUMMER CONFERENCE 6/10 - 6/12/12 HILTON
TUCSON EL CONQUISTADOR
PAUL STANTON MEMBER # 4798

Voucher Batch Number: 7137

05/08/2012

Account	Invoice	PO No.	QTY	Vendor #	Amount
001.100.2320.6360.521.0521	45657	1 122366			\$245.00
EMP TRNG - PROF STAFF DEV					
Check #: 0					
PO/Invoice Total:					\$245.00
Vendor Total:					\$245.00
510.100.3100.6633.110.0510	1213144	1 120064			\$676.66
FOOD					
510.100.3100.6633.120.0510	1213144	1 120064			\$704.84
FOOD					
510.100.3100.6633.125.0510	1213144	1 120064			\$1,327.24
FOOD					
510.100.3100.6633.131.0510	1213144	1 120064			\$1,099.92
FOOD					
510.100.3100.6633.132.0510	1213144	1 120064			\$738.80
FOOD					
510.100.3100.6633.133.0510	1213144	1 120064			\$1,582.18
FOOD					
510.100.3100.6633.134.0510	1213144	1 120064			\$1,217.18
FOOD					
510.100.3100.6633.135.0510	1213144	1 120064			\$718.51
FOOD					
510.100.3100.6633.230.0510	1213144	1 120064			\$2,419.76
FOOD					
510.100.3100.6610.110.0510	1213145	1 120064			\$101.10
GENERAL SUPPLIES					
510.100.3100.6610.120.0510	1213145	1 120064			\$34.41
GENERAL SUPPLIES					

20

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

GHMS	1	120064	1213145	510.100.3100.6610.125.0510 GENERAL SUPPLIES	\$378.62
HES	1	120064	1213145	510.100.3100.6610.131.0510 GENERAL SUPPLIES	\$124.98
MVES	1	120064	1213145	510.100.3100.6610.132.0510 GENERAL SUPPLIES	\$137.55
CSES	1	120064	1213145	510.100.3100.6610.133.0510 GENERAL SUPPLIES	\$176.43
LTS	1	120064	1213145	510.100.3100.6610.134.0510 GENERAL SUPPLIES	\$198.94
GES	1	120064	1213145	510.100.3100.6610.135.0510 GENERAL SUPPLIES	\$98.41
BMHSW	1	120064	1213145	510.100.3100.6610.230.0510 GENERAL SUPPLIES	\$264.82

Check #: 0

PO/Invoice Total: \$12,000.35

Check Group:

OPEN PURCHASE ORDER FY 2011-12
FFVP GRANT FOR FRUITS, VEGETABLES AND
NON-FOOD SUPPLIES AT LVES & MVES

LVES FOOD

MVES - FOOD

350.100.3100.6633.110.0510

\$697.25

FOOD

350.100.3100.6633.132.0510

\$450.03

FOOD

Check #: 0

PO/Invoice Total: \$1,147.28

Vendor Total: \$13,147.63

ASU WORK FORCE DEV. OFFICE

2160

Check Group:

SCHOLARSHIP FOR SAMANTHA SIRK

V88683

534.100.1000.6590.230.0230

\$250.00

MISC EXPENDITURES

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7137 05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

Check #: 0

PO/InvoiceTotal: \$250.00
Vendor Total: \$250.00 ✓

AWARDS ETC.

Check Group:

TRACK RIBBONS / TROPHIES
MEET OF CHAMPIONS
SEE ATTACHED EST #558

526.620.1000.6610.125.1401

\$486.27

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal: \$486.27
Vendor Total: \$486.27 ✓

BAHLMAN, GINA REIMBURSE

REIMB

Check Group:

OPEN PO FOR DISTRICT TRAVEL FY 2011-12

V413219

140.100.2210.6580.502.0502

\$81.88

TRAVEL

Check #: 0

PO/InvoiceTotal: \$81.88
Vendor Total: \$81.88 ✓

BEAN, MARIELA REIMBURSE

REIMB

Check Group:

OPEN PO FOR MISC. PUBLIC RELATIONS RELATED
EXPENSES

V898957

001.100.2560.6610.525.0525

\$68.90

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal: \$68.90
Vendor Total: \$68.90 ✓

BENNETT GLASS, INC.

O/QUOTE

Check Group:

OPEN PURCHASE ORDER FOR PARTS AND SERVICE
FOR BUS WINDOW GLASS / F.Y.2011/12

00078733

001.400.2730.6430.506.0506

\$197.92

REPAIR & MAIN SVS

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137 05/08/2012

OPEN PURCHASE ORDER FOR PARTS AND SERVICE
FOR BUS WINDOW GLASS / F.Y. 2011/12

00078750

001.400.2730.6430.506.0506

REPAIR & MAIN SVS

Check #: 0

PO/Invoice Total: \$482.73

Vendor Total: \$482.73

BENYK, GEORGIA REIMBURSE

Check Group:

OPEN PO FOR MILEAGE REIMBURSEMENT

94 120471

220.200.2570.6580.508.0508

TRAVEL

Check #: 0

PO/Invoice Total: \$41.83

Vendor Total: \$41.83

CANYON STATE BUS SALES

MOHAVE

Check Group:

OPEN PURCHASE ORDER FOR PARTS AND SERVICE/
F.Y. 2011/12

1 120117

001.400.2730.6430.506.0506

REPAIR & MAIN SVS

OPEN PURCHASE ORDER FOR PARTS AND SERVICE/
F.Y. 2011/12

1 120117

001.400.2730.6430.506.0506

REPAIR & MAIN SVS

OPEN PURCHASE ORDER FOR PARTS AND SERVICE/
F.Y. 2011/12

1 120117

001.400.2730.6430.506.0506

REPAIR & MAIN SVS

Check #: 0

PO/Invoice Total: \$238.44

Check Group:

GRAND GUIDE 139" DRW 6.6L DIESEL

1 122328

517.400.2710.6734.506.0506

VEHICLES

BUS OPTIONS

1 122328

517.400.2710.6734.506.0506

VEHICLES

CANYON ST OPTIONS

1 122328

517.400.2710.6734.506.0506

VEHICLES

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

INCENTIVES

08E-CSBS-0924

1 122328 5373

517.400.2710.6734.506.0506

(\$3,287.54)

VEHICLES

Check #: 0

PO/InvoiceTotal:

\$75,198.84

Vendor Total:

\$75,437.28

CDW/G

MOHAVE

Check Group:

CABLES TO GO ADAPTER

4 122008 H666194

530.100.1000.6731.110.5013

\$15.93

CABLES TO GO AUDIO CABLE 6'

2 122008 H666194

530.100.1000.6731.110.5013

\$29.92

TRIPPLITE ISOBAR SURGE PROTECTOR

1 122008 H791397

530.100.1000.6731.110.5013

\$75.26

BLACK BOX LARGE TOOL BAG

1 122008 H971961

530.100.1000.6731.110.5013

\$78.87

PER QUOTE 1B78MQD

CABLES TO GO AUDIO CABLE 25'

2 122008 J083620

530.100.1000.6731.110.5013

\$51.92

SHURE HI-FLEX MIC CABLE

4 122008 J118197

530.100.1000.6731.110.5013

\$115.82

BELKIN PURE AV AUDIO SPLITTER

2 122008 J821190

530.100.1000.6731.110.5013

\$23.93

CABLES TO GO AUDIO CABLE 50'

2 122008 V924591

530.100.1000.6731.110.5013

\$69.87

Check #: 0

PO/InvoiceTotal:

\$461.52

Check Group:

CASE LOGIC 14" NOTEBOOK CASE

1 122094 J811377

001.400.2790.6650.506.0506

\$22.21

Supplies - Technology

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

MICROSOFT WIRELESS MOUSE 3500

1 122094 J811377

\$19.83

SAMSUNG SE-208AB OPTICAL DRIVE

1 122094 J811377

\$36.02

STARTECH USB TO IDE CONVERTER

1 122094 J811377

\$29.90

STARTECH SATA CABLE

1 122094 J811377

\$4.97

KANGURU CARD READER

1 122094 J811377

\$9.25

KINGSTON DATA TRAVELER 8GB

1 122094 J811377

\$8.39

CRUCIAL 2GB MEMORY MODULE

1 122094 J811377

\$16.47

TARGUS TRAVEL SURGE PROTECTOR

1 122094 J835738

\$24.99

PER QUOTE 1B7JVC9

Supplies - Technology

Check #: 0

PO/Invoice Total:

\$172.03

Check Group:

HARDWARE TO UPGRADE F&N NETWORK AT LIVES
FOR NEW NSLP REGULATIONS
PER QUOTE 1B7QS1P

1 122298 J752565

\$346.41

CISCO AIRONET 1041

Technology - Hardware & Non-Instr Software

1 122298 J752565

\$188.66

CISCO AIRONET 802

Technology - Hardware & Non-Instr Software

1 122298 J752565

\$46.39

CISCO AIRONET POWER INJECTOR

Technology - Hardware & Non-Instr Software

1 122298 J752565

\$12.36

TRIPP LITE 6' SURGE

Technology - Hardware & Non-Instr Software

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7137

05/08/2012

TRIPP LITE 7' GREEN CAT5	1	122298	J752565	510.100.3100.6737.110.0510	Technology - Hardware & Non-Instr Software	\$3.99
TRIPP LITE 14' GREEN CAT5	1	122298	J752565	510.100.3100.6737.110.0510	Technology - Hardware & Non-Instr Software	\$4.99
BELKIN 3' CAT5	1	122298	J752565	510.100.3100.6737.110.0510	Technology - Hardware & Non-Instr Software	\$4.00
TYTON RACEWAY 6 FT	1	122298	J798015	510.100.3100.6737.110.0510	Technology - Hardware & Non-Instr Software	\$13.97

Check #: 0

PO/Invoice Total: \$620.77
Vendor Total: \$1,254.32

CLARK CONSULTING AND TRAINING

Check Group:

HIGHLY INTENSIFIED LANGUAGE BASED TRAINING
FOR TEACHERS' PROFESSIONAL DEVELOPMENT ON
APRIL 20, 2012.

1 122091 012-037

190.100.2213.6360.523.0523

EMP TRNG - PROF STAFF DEV

Check #: 0

PO/Invoice Total: \$2,000.00
Vendor Total: \$2,000.00

CLM GROUP, INC.

Check Group:

LICENSE FEE AND SOFTWARE SUPPORT FOR
MEALTIME POS 2012-2013 SY

1 122425 22428

510.100.3100.6340.110.0510

LICENSE FEE AND SOFTWARE SUPPORT FOR
MEALTIME POS 2012-2013 SY

1 122425 22428

510.100.3100.6340.120.0510

LICENSE FEE AND SOFTWARE SUPPORT FOR
MEALTIME POS 2012-2013 SY

1 122425 22428

510.100.3100.6340.125.0510

LICENSE FEE AND SOFTWARE SUPPORT FOR
MEALTIME POS 2012-2013 SY

1 122425 22428

510.100.3100.6340.131.0510

LICENSE FEE AND SOFTWARE SUPPORT FOR
MEALTIME POS 2012-2013 SY

1 122425 22428

510.100.3100.6340.131.0510

LICENSE FEE AND SOFTWARE SUPPORT FOR
MEALTIME POS 2012-2013 SY

1 122425 22428

510.100.3100.6340.131.0510

TECHNICAL SERVICES

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7137

05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

LICENSE FEE AND SOFTWARE SUPPORT FOR MEALTIME POS 2012-2013 SY	1	122425	22428	510.100.3100.6340.132.0510	\$299.00
LICENSE FEE AND SOFTWARE SUPPORT FOR MEALTIME POS 2012-2013 SY	1	122425	22428	TECHNICAL SERVICES 510.100.3100.6340.133.0510	\$299.00
LICENSE FEE AND SOFTWARE SUPPORT FOR MEALTIME POS 2012-2013 SY	1	122425	22428	TECHNICAL SERVICES 510.100.3100.6340.134.0510	\$299.00
LICENSE FEE AND SOFTWARE SUPPORT FOR MEALTIME POS 2012-2013 SY	1	122425	22428	TECHNICAL SERVICES 510.100.3100.6340.135.0510	\$299.00
LICENSE FEE AND SOFTWARE SUPPORT FOR MEALTIME POS 2012-2013 SY	1	122425	22428	TECHNICAL SERVICES 510.100.3100.6340.230.0510	\$299.00
LICENSE FEE AND SOFTWARE SUPPORT FOR MEALTIME CENTRAL OFFICE 2012-2013	1	122425	22428	TECHNICAL SERVICES 510.100.3100.6340.510.0510	\$349.00
LICENSE FEE & SOFTWARE SUPPORT FOR MEALTIME APPLICATION 2012-2013	1	122425	22428	TECHNICAL SERVICES 510.100.3100.6340.510.0510	\$349.00

Check #: 0

PO/Invoice Total: \$3,389.00
Vendor Total: \$3,389.00

CRAF2M LLC

ORAL
QUOTE

Check Group:

PURCHASED PROFESSIONAL SERVICES FOR ELD
TEACHER TRAINING AND PROFESSIONAL
DEVELOPMENT

52 120625 12-11/12

\$1,300.00

EMP TRNG - PROF STAFF DEV

Check #: 0

PO/Invoice Total: \$1,300.00
Vendor Total: \$1,300.00

CROSKEY, MEEGAN

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

TITLE 1 READING SPECIALIST FOR INTERVENTION
SERVICES FOR DISTRICT STUDENTS WHO ATTEND
SACRED HEART CATHOLIC SCHOOL

SEE ATTACHED QUOTES

CUMMINS ROCKY MOUNTAIN, INC.

365

Check Group:

OPEN PURCHASE ORDER FOR PARTS AND SERVICE/
F.Y. 2011/12

100-7840

001.400.2730.6430.506.0506

REPAIR & MAIN SVS

Check #: 0

DELL MARKETING, L.P.
ST

Check Group:

DELL OPTIPLEX 790
PER QUOTE 1012109774913

12 122362

XFR4KCJM4

291.100.1000.6737.125.1037

Technology - Hardware & Non-Instr Software

Check #: 0

DYNAMIC INTERVENTIONS OF AZ, LLC

Check Group:

OPEN PO FOR SPEECH SERVICES AT GRANVILLE
ELEMENTARY - FY 11/12

48 120528

416-430

001.200.2150.6330.135.0508

OTH PROF SERVICES

Check #: 0

EDUCATION WEEK

PO/Invoice Total: \$742.50
Vendor Total: \$742.50

PO/Invoice Total: \$113.98
Vendor Total: \$113.98

PO/Invoice Total: \$10,284.75
Vendor Total: \$10,284.75

PO/Invoice Total: \$3,360.00
Vendor Total: \$3,360.00

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name:
Description

Voucher Batch Number: 7137 05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

Check Group:

ANNUAL SUBSCRIPTION TO EDUCATION WEEK FOR
MARIELA BEAN

001,100.2212.6644.523.0523

\$39.00

OTHR BOOKS

Check #: 0

PO/InvoiceTotal: \$39.00

Vendor Total: \$39.00

EDUCATIONAL TECHNOLOGY ASSOC. LLC

MOHAVE

Check Group:

E-RATE CONSULTING SERVICES / MONTHLY (7/1/11 -
6/30/12)

001,100.2580.6330.509.0509

\$959.50

OTH PROF SERVICES

Check #: 0

PO/InvoiceTotal: \$959.50

Vendor Total: \$959.50

NOOLIGHTLY AND ASSOCIATES

ST

Check Group:

OPEN PURCHASE ORDER FOR TIRES,PARTS AND
SERVICE/ F.Y. 2011/12

001,400.2710.6610.506.0506

\$351.35

GENERAL SUPPLIES

OPEN PURCHASE ORDER FOR TIRES,PARTS AND
SERVICE/ F.Y. 2011/12

001,400.2710.6610.506.0506

\$111.78

GENERAL SUPPLIES

OPEN PURCHASE ORDER FOR TIRES,PARTS AND
SERVICE/ F.Y. 2011/12

001,400.2710.6610.506.0506

\$725.22

GENERAL SUPPLIES

OPEN PURCHASE ORDER FOR TIRES,PARTS AND
SERVICE/ F.Y. 2011/12

001,400.2710.6610.506.0506

(\$544.59)

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal: \$643.76

Vendor Total: \$643.76

GOODWILL INDUSTRIES

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

VOCATIONAL TRAINING FOR BMHS STUDENTS - 2
HRS/DAY X 4 DAYS/WEEK - FOR REMAINDER OF
2011/12 SY

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

PO/Invoice Total: \$860.00
Vendor Total: \$860.00 ✓

GRAINGER, W.W. INC.

ST

Check Group:

CHARGER

1 122198 9789798635

\$53.39

BATTERIES

4 122198 9789798635

\$165.55

RADIOS

3 122198 9789798635

\$552.97

BATTERIES

4 122198 9805439149

\$153.89

RADIOS

2 122198 9805439149

\$438.94

BATTERIES

4 122198 9808811013

(\$165.65)

RADIOS

3 122198 9808811013

(\$553.33)

Check #: 0

PO/Invoice Total: \$645.76
Vendor Total: \$645.76 ✓

GRANT, DAVE 1099

Check Group:

POLICE SECURITY AT GRADUATION
MAY 24 5:30 PM TO 9:30 PM

4 122548 V375693

\$144.00

TECHNICAL SERVICES

Check #: 0

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7137

05/08/2012

Amount

PO/Invoice Total:

\$144.00

Vendor Total:

\$144.00

HAVANA BOBS SPORTS SHIRTS

Check Group:

SEE ATTACHED LIST

1 122395 9059

526.620.1000.6610.230.1408
GENERAL SUPPLIES

\$214.50

Check #: 0

PO/Invoice Total:

\$214.50

Vendor Total:

\$214.50

HEDDENS, ROSEMARY REIMB

REIMB

Check Group:

OPEN PO FOR REIMBURSEMENT OF CBI AND
CLASSROOM SUPPLIES - FY 11/12

1 120315 V436507

001.200.1000.6610.230.0508
GENERAL SUPPLIES

\$29.99

Check #: 0

PO/Invoice Total:

\$29.99

Vendor Total:

\$29.99

HEITZMAN, DEANNA REIMBURSE

Check Group:

REIMBURSEMENT FOR TRAVEL - FY 11/12

117 120317 V939283

001.200.2160.6580.508.0508
TRAVEL

\$52.07

Check #: 0

PO/Invoice Total:

\$52.07

Vendor Total:

\$52.07

HELLAS CONSTRUCTION, INC.

TCPN

Check Group:

REPLACEMENT "REAL GRASS" TURF AT VARIETY
BASEBALL HOME PLATE AREA FOR SAFETY,
DISTRICT SUPPLIED TURF.

1 121858 5156

001.100.2620.6430.230.0504
REPAIR & MAIN SVS

\$877.44

Check #: 0

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7137 05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

PO/Invoice Total: \$877.44
Vendor Total: \$877.44 ✓

HIGHLAND CTR NATURAL HISTORY

Check Group: CURR

FY 11/12 OPEN PO (NTE \$14,000) FOR HIGHLAND CENTER'S ANNUAL SALARY MARA TRUSHELL

526.100.1000.6320.135.1067

\$1,400.00

PROF-EDUC SERVICES

Check #: 0

PO/Invoice Total: \$1,400.00
Vendor Total: \$1,400.00 ✓

HITT WYANT, TAMI REIMB

Check Group: REIMB

2011-2012 OPEN PURCHASE ORDER REIMBURSEMENT FOR NSLP FOOD & SUPPLIES

510.100.3100.6633.510.0510

\$5.98

SUPPLIES

FOOD

\$39.12

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$45.10

Check Group: 2011-2012 OPEN PURCHASE ORDER FOR NSLP TRAVEL REIMBURSEMENT

510.100.3100.6580.510.0510

\$748.80

TRAVEL

Check #: 0

PO/Invoice Total: \$748.80
Vendor Total: \$793.90 ✓

HOLSUM BAKERY, INC. MOHAVE/A SP

Check Group: 2011-2012 OPEN PURCHASE ORDER FOR BREAD IN THE NSLP PROGRAM LVES

510.100.3100.6633.110.0510

\$64.97

FOOD

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

2011-2012 OPEN PURCHASE ORDER FOR BREAD IN
THE NSLP PROGRAM
LVES

510.100.3100.6633.110.0510

\$60.88

BMHSW

FOOD

510.100.3100.6633.230.0510

\$145.42

GHMS

FOOD

510.100.3100.6633.125.0510

\$146.18

GES

FOOD

510.100.3100.6633.135.0510

\$37.25

LTS

FOOD

510.100.3100.6633.134.0510

\$122.93

CSES

FOOD

510.100.3100.6633.133.0510

\$187.16

BMMS

FOOD

510.100.3100.6633.120.0510

\$44.61

33

HES

FOOD

510.100.3100.6633.131.0510

\$95.07

CSES

FOOD

510.100.3100.6633.133.0510

\$147.24

BMMS

FOOD

510.100.3100.6633.120.0510

\$14.98

Check #: 0

PO/InvoiceTotal:

\$1,066.69

Vendor Total:

\$1,066.69

HOPPER, SARA REIMBURSE

Check Group:

OPEN PO FOR REIMBURSEMENT OF CLASSROOM
SUPPLIES - FY 11/12

V329656

001.200.1000.6610.110.0508

\$31.99

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$31.99

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137 05/08/2012

HOUGHTON MIFFLIN COMP.

CURR

Check Group:

LEVEL 6 FORM S REUSABLE BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

LEVEL PR FORM S MANUAL FOR SCORING

1

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$31.11

LEVEL BR FORM S MANUAL

1

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$31.11

LEVEL 1 FORM S MANUAL

1

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$31.11

LEVEL 2 FORM S MANUAL

1

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$31.11

LEVEL 3 FORM S MANUAL

1

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$31.11

LEVEL 4, 5, 6 FORM S MANUAL

1

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$31.11

LEVEL RR FORM S TEST BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

LEVEL BR FORM S TEST BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

LEVEL 1 FORM S TEST BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

LEVEL 2 FORM S TEST BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

LEVEL 3 FORM S TEST BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

LEVEL 4 FORM S TEST BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

LEVEL 5 FORM S REUSABLE BOOK

2

122464

948278303

110.100.1000.6643.132.0502

INSTRUCTIONAL AIDS

\$228.72

Vendor Total:

\$31.99

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7137

05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

LEXILE CONVERSION MANUAL

1 122464 948278303

\$42.09

110.100.1000.6643.132.0502
INSTRUCTIONAL AIDS

Check #: 0

PO/Invoice Total: \$2,058.51

Vendor Total: \$2,058.51

HUMBOLDT WATER SYSTEMS, INC. SOLE

Check Group:

FY 11/12 OPEN PO FOR WATER USAGE AT
HUMBOLDT ELEMENTARY SCHOOL

1 120124 218-4/12

\$55.58

001.100.2610.6411.131.5000
WATER

FY 11/12 OPEN PO FOR WATER USAGE AT
HUMBOLDT ELEMENTARY SCHOOL

1 120124 220-4/12

\$141.66

001.100.2610.6411.131.5000
WATER

FY 11/12 OPEN PO FOR WATER USAGE AT
HUMBOLDT ELEMENTARY SCHOOL

1 120124 710-4/12

\$47.40

001.100.2610.6411.131.5000
WATER

Check #: 0

PO/Invoice Total: \$244.64

Vendor Total: \$244.64

HUSD TRANSPORTATION DIST

Check Group:

BUS FOR SCIENCE OLYMPIAD 1/21/12

1 121710 00336

\$196.02

526.400.2710.6510.120.1352
STUDENT TRANS SVS

Check #: 0

PO/Invoice Total: \$196.02

Check Group:

TEEN MAZE #00372 8TH GRADE
4 BUSES 4/26/12

1 122140 00372

\$455.96

526.400.2710.6510.125.1350
STUDENT TRANS SVS

Check #: 0

PO/Invoice Total: \$455.96

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137 05/08/2012

SIXTH GRADE TO LOWELL OBSERVATORY 4/27/12

526.400.2710.6510.110.1352

STUDENT TRANS SVS

Check #: 0

\$365.07

PO/InvoiceTotal:

\$365.07

Check Group:

BUS FOR TRI-CITY MATH COMPETITION
(1/3 GHMS & LTS)

00551

526.400.2710.6510.120.1367

STUDENT TRANS SVS

Check #: 0

\$57.24

PO/InvoiceTotal:

\$57.24

Check Group:

VAN FOR FIELD TRIP - 4/30/12

00597

220.200.2710.6510.230.0508

APPROVED VEHICLE REQUEST ATTACHED

STUDENT TRANS SVS

Check #: 0

\$15.00

PO/InvoiceTotal:

\$15.00

Check Group:

FIELD TRIP FOR FOURTH GRADE TO SHARLOT HALL
MUSEUM 5/1/12

00622

526.400.2710.6510.110.1352

STUDENT TRANS SVS

Check #: 0

\$90.58

PO/InvoiceTotal:

\$90.58

Check Group:

BUSES TO PV LIBRARY (2 TRIPS)
KINDERGARTEN 4/27/12

00584

526.400.2710.6510.110.1352

STUDENT TRANS SVS

Check #: 0

\$117.93

PO/InvoiceTotal:

\$117.93

Check Group:

BUSES TO YAVAPAI COLLEGE SPEECH FESTIVAL

00527

526.400.2710.6510.132.1352

STUDENT TRANS SVS

Check #: 0

\$265.65

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7137

05/08/2012

Amount

Check Group:

BUS TO ANTELOPE LANES 5/1/12
FOR SPECIAL ED CLASS

00621

1 122497

PO/Invoice Total:

\$265.65

526.400.2710.6510.132.1390

STUDENT TRANS SVS

Check #: 0

PO/Invoice Total:

\$198.44

Vendor Total:

\$1,761.89

INSTITUTE FOR EDUCATIONAL DEVE

Check Group:

REGISTRATION FEE - SEMINAR PROGRAM
TECHNOLOGY IN SCHOOL LIBRARY
5/1/12

4324684

1 121994

515.100.2213.6360.125.0125

EMP TRNG - PROF STAFF DEV

Check #: 0

PO/Invoice Total:

\$219.00

Vendor Total:

\$219.00

INTERMOUNTAIN COMMUNICATIONS

Check Group:

OPEN PURCHASE ORDER FOR PARTS AND SERVICE
FOR 2-WAY RADIOS/ F.Y. 2011/12

01426

1 120098

001.400.2710.6340.506.0506

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total:

\$82.01

Vendor Total:

\$82.01

JO ZUTEL FAMILY COUNSELING

O/QUOTE

Check Group:

OPEN PO FOR COUNSELING SERVICES - FY 11/12

V3098

1 120410

220.200.2120.6330.508.0508

OTH PROF SERVICES

Check #: 0

PO/Invoice Total:

\$750.00

Vendor Total:

\$750.00

Printed: 05/08/2012

10:02:34 AM

Report: rptAPVoucherDetail

3.0.13

Page:

23

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

JP MORGAN CHASE BANK

PAYROLL

Check Group:

BANK FEES

001.100.2510.6610.501.0501
DUES AND FEES

\$4,500.00

Check #: 0

PO/Invoice Total: \$4,500.00

Vendor Total: \$4,500.00

K MART CORPORATION P.V.

SAVE

Check Group:

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2382

110.100.2190.6610.502.0502

\$102.33

OPEN PO NOT TO EXCEED \$5,000.00
CLOTHING & FOOD FOR HOMELESS STUDENTS

2383

110.100.2190.6610.502.0502

\$81.92

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2383

110.100.2190.6610.502.0502

\$266.90

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2384

110.100.2190.6610.502.0502

\$75.37

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2385

110.100.2190.6610.502.0502

\$122.84

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2386

110.100.2190.6610.502.0502

\$121.55

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2735

110.100.2190.6610.502.0502

\$55.33

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2736

110.100.2190.6610.502.0502

\$201.74

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2737

110.100.2190.6610.502.0502

\$125.59

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

2738

110.100.2190.6610.502.0502

\$195.69

GENERAL SUPPLIES

Printed: 05/08/2012

10:02:34 AM

Report: rptAPVoucherDetail

3.0.13

Page:

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Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7137

05/08/2012

Amount

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

OPEN PO NOT TO EXCEED \$7699.08
CLOTHING & FOOD FOR HOMELESS STUDENTS

KEELING, PATRICK REIMB REIMB

Check Group:

FY 11-12 TRAVEL REIMBURSEMENT

FY 11-12 TRAVEL REIMBURSEMENT

KOSTER, TANJA REIMB

Check Group:

OPEN PO FOR DISTRICT TRAVEL, MEALS, LODGING.

LARSON, SUSAN

Check Group:

PROFESSIONAL DEVELOPMENT IN MATHEMATICS
FOR K-6 TEACHERS

INCREASE PO FOR SERVICES RENDERED

Check #: 0

PO/Invoice Total: \$1,770.83
Vendor Total: \$1,770.83

001.100.2580.6580.509.0509
TRAVEL \$750.00

001.100.2580.6580.509.0509
TRAVEL \$53.23

Check #: 0

PO/Invoice Total: \$803.23
Vendor Total: \$803.23

495.100.2210.6580.502.0502
TRAVEL \$28.93

Check #: 0

PO/Invoice Total: \$28.93
Vendor Total: \$28.93

140.100.2213.6360.502.0502
EMP TRNG - PROF STAFF DEV \$3,600.00

140.100.2213.6360.502.0502
EMP TRNG - PROF STAFF DEV \$1,800.00

Check #: 0

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7137

05/08/2012

Amount

PO/Invoice Total: \$5,400.00
Vendor Total: \$5,400.00 ✓

LEAP FROG SCHOOLHOUSE

Check Group:

AC ADAPTER

1 122279 9737627-00

\$11.51

EXPLORER GAME CARTRIDGE: MR. PENCIL SAVES
DOODLEBURG

1 122279 9737627-00

\$28.78

LEAPSTER EXPLORER LEARNING EXPERIENCE

1 122279 9737627-00

\$80.61

Check #: 0

PO/Invoice Total: \$120.90
Vendor Total: \$120.90 ✓

LEWIS, MICHAEL REIMB

Check Group:

REIMBURSEMENT FOR CLASSROOM SUPPLIES SY
11/12 - EXPIRES 6/30/2012

1 122312 V841775

\$112.58

(FUNDS FROM PO 120684)

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$112.58
Vendor Total: \$112.58 ✓

LOHMAN, JASON 1099

Check Group:

POLICE SECURITY AT GRADUATION
MAY 24 5:30 PM TO 9:30 PM

4 122550 V664255

\$144.00

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total: \$144.00
Vendor Total: \$144.00 ✓

MAHONEY, JOSEPH REIMBURSE

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137 05/08/2012

Check Group:

INCREASE PO FOR MILEAGE REIMBURSEMENT

255.7

120470

V240205

TRAVEL

220.200.2570.6580.508.0508

\$113.79

Check #: 0

PO/Invoice Total: \$113.79

Vendor Total: \$113.79 ✓

MELCHER PRINTING

Check Group:

DVD LABELS - FULL COLOR BMHS (100)

1

122462

94918

GENERAL SUPPLIES

515.100.2490.6610.501.1325

\$45.52

Check #: 0

PO/Invoice Total: \$45.52

Vendor Total: \$45.52 ✓

MISSION LINEN SERVICE

ST

Check Group:

OPEN PURCHASE ORDER FOR UNIFORM RENTAL
AND LAUNDRY SERVICE/ F.Y. 2011/12

1

120188

V238439

REPAIR & MAIN SVS

001.400.2730.6430.506.0506

\$463.28

Check #: 0

PO/Invoice Total: \$463.28

Vendor Total: \$463.28 ✓

NAPA AUTO PARTS COMPANY

ADOT

Check Group:

OPEN PURCHASE ORDER FOR PARTS/ F.Y. 2011/12

1

120419

V291958

GENERAL SUPPLIES

001.400.2730.6610.506.0506

\$231.34

OPEN PURCHASE ORDER FOR PARTS/ F.Y. 2011/12

1

120419

V291958

GENERAL SUPPLIES

001.400.2730.6610.506.0506

\$1,393.14

Check #: 0

PO/Invoice Total: \$1,624.48

Vendor Total: \$1,624.48 ✓

Printed: 05/08/2012

10:02:34 AM

Report: rptAPVoucherDetail

3.0.13

Page:

27

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137 05/08/2012

NASSER, STEPHEN, AUTHOR

Check Group:

DVD "MY BROTHER'S VOICE"

1 122551 V935080

526.100.1000.6610.120.1349
GENERAL SUPPLIES \$110.00

Check #: 0

PO/Invoice Total: \$110.00

Vendor Total: \$110.00

NORTHERN ARIZONA UNIVERSITY

Check Group:

SCHOLARSHIP FOR BRANDON SILVA

1 122566 V652382

534.100.1000.6890.230.0230
MISC EXPENDITURES \$250.00

Check #: 0

PO/Invoice Total: \$250.00

Vendor Total: \$250.00

NORTHERN CHEMICAL

Check Group:

BMHSW

1 120071 601720

510.100.3100.6610.230.0510
GENERAL SUPPLIES \$67.31

GES

1 120071 601721

510.100.3100.6610.135.0510
GENERAL SUPPLIES \$75.06

HES

1 120071 601722

510.100.3100.6610.131.0510
GENERAL SUPPLIES \$237.22

LTS

1 120071 601724

510.100.3100.6610.134.0510
GENERAL SUPPLIES \$126.61

MVES

1 120071 601725

510.100.3100.6610.132.0510
GENERAL SUPPLIES \$127.23

Check #: 0

PO/Invoice Total: \$633.43

Vendor Total: \$633.43

O REILLY AUTO PARTS

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

Check Group:

OPEN PURCHASE ORDER FOR PARTS

F.Y. 2011/12

1

120389

V490901

001.400.2730.6610.506.0506
GENERAL SUPPLIES

\$1,123.56

Check #: 0

PO/Invoice Total:

\$1,123.56

Vendor Total:

\$1,123.56

O'HAGAN, KEVEN 1099

Check Group:

POLICE SECURITY AT GRADUATION
MAY 24 5:30 PM TO 9:30 PM

4

122556

V623720

515.100.2660.6340.501.1325
TECHNICAL SERVICES

\$144.00

Check #: 0

PO/Invoice Total:

\$144.00

Vendor Total:

\$144.00

RAFFUMI, AMANDA 1099

Check Group:

OPEN PO FOR SPEECH SERVICES - FY 11/12

66

120416

420-53

001.200.2150.6330.110.0508
OTH PROF SERVICES

\$4,290.00

Check #: 0

PO/Invoice Total:

\$4,290.00

Vendor Total:

\$4,290.00

PALMER INVESTIGATIVE SERVICES

Check Group:

OPEN PURCHASE ORDER FOR EMPLOYEE DRUG
TESTING F.Y. 2011/12

1

120192

55883

001.400.2710.6330.506.0506
OTH PROF SERVICES

\$104.30

Check #: 0

PO/Invoice Total:

\$104.30

Vendor Total:

\$104.30

PATRIOT DISPOSAL INC.

RFP/TRAS
H

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

OPEN PO FOR DISPOSAL PICKUP - LVES FY 11-12	1	120133	120430410957	001.100.2610.6421.110.5000 DISPOSAL SERVICES	\$310.00
OPEN PO FOR DISPOSAL PICKUP - BMMS FY 11-12	1	120133	120430410957	001.100.2610.6421.120.5000 DISPOSAL SERVICES	\$350.00
OPEN PO FOR DISPOSAL PICKUP - GHMS FY 11-12	1	120133	120430410957	001.100.2610.6421.125.5000 DISPOSAL SERVICES	\$310.00
OPEN PO FOR DISPOSAL PICKUP - HES FY 11-12	1	120133	120430410957	001.100.2610.6421.131.5000 DISPOSAL SERVICES	\$210.00
OPEN PO FOR DISPOSAL PICKUP - MVES FY 11-12	1	120133	120430410957	001.100.2610.6421.132.5000 DISPOSAL SERVICES	\$210.00
OPEN PO FOR DISPOSAL PICKUP - CSES FY 11-12	1	120133	120430410957	001.100.2610.6421.133.5000 DISPOSAL SERVICES	\$140.00
OPEN PO FOR DISPOSAL PICKUP - LTS FY 11-12	1	120133	120430410957	001.100.2610.6421.134.5000 DISPOSAL SERVICES	\$210.00
OPEN PO FOR DISPOSAL PICKUP - GVES FY 11-12	1	120133	120430410957	001.100.2610.6421.135.5000 DISPOSAL SERVICES	\$210.00
OPEN PO FOR DISPOSAL PICKUP - BMHS FY 11-12	1	120133	120430410957	001.100.2610.6421.230.5000 DISPOSAL SERVICES	\$420.00
OPEN PO FOR DISPOSAL PICKUP - TRAN FY 11-12	1	120133	120430410957	001.100.2610.6421.506.5000 DISPOSAL SERVICES	\$260.00
OPEN PO FOR DISPOSAL PICKUP	1	120133	120430410957	001.100.2610.6421.501.5000 DISPOSAL SERVICES	\$30.00

Check #: 0

PO/Invoice Total:

\$2,660.00

Vendor Total:

\$2,660.00

PHOENIX DESERT SUMMER INST.

Check Group:

3 TO TUCSON SESSION JUNE 18 - 21, 2012
HELEN DICKERSON, WILLIAM BLASCZYK, LAURA
GOLIGOSKI

V131759

3 122509

291.100.2213.6360.230.0502

EMP TRNG - PROF STAFF DEV

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name

Description
4 TO PHOENIX SESSION JULY 16 - 19, 2012 SCOTT
TERRY, BRIAN MULCAHY, VALERIE YOUNG, VICTORIA
KENDALL

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

PO/Invoice Total: \$4,550.00
Vendor Total: \$4,550.00 ✓

PITNEY BOWES INC

Check Group:

FY 11/12 OPEN PO FOR SUPPLIES - POSTAGE METER AT DISTRICT OFFICE	1	120128	675620	001.100.2590.6610.500.0500 GENERAL SUPPLIES	\$405.59
FY 11/12 OPEN PO FOR SUPPLIES - POSTAGE METER AT DISTRICT OFFICE	1	120128	675620	001.100.2590.6610.500.0500 GENERAL SUPPLIES	\$303.67
FY 11/12 OPEN PO FOR SUPPLIES - POSTAGE METER AT DISTRICT OFFICE	1	120128	680584	001.100.2590.6610.500.0500 GENERAL SUPPLIES	(\$192.03)
FY 11/12 OPEN PO FOR SUPPLIES - POSTAGE METER AT DISTRICT OFFICE	1	120128	680585	001.100.2590.6610.500.0500 GENERAL SUPPLIES	(\$38.68)

Check #: 0

PO/Invoice Total: \$478.55
Vendor Total: \$478.55 ✓

PRESCOTT NEWSPAPERS

SOLE

Check Group:

INTERNET ADVERTISING ON THE PRESCOTT DAILY COURIER WEB PAGE	1	121779	443600	001.100.2560.6540.525.0525 ADVERTISING	\$1,009.70
INTERNET ADVERTISING ON THE PRESCOTT VALLEY TRIBUNE, CHINO VALLEY REVIEW AND BIG BUG NEWS	1	121779	443600	001.100.2560.6540.525.0525 ADVERTISING	\$69.87

Check #: 0

PO/Invoice Total: \$1,079.57
Vendor Total: \$1,079.57 ✓

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137 05/08/2012

PRESCOTT TRADE SHOP

Check Group:

Engraving of 2012 retirees on Lifetime Passes
(NTE \$400)

3989

001.100.2560.6340.525.0525

\$136.00

Engraving of 2012 retirees on Lifetime Passes
(NTE \$400)

3991

001.100.2560.6340.525.0525

\$8.00

Engraving of 2012 retirees on Lifetime Passes
(NTE \$400)

3995

001.100.2560.6340.525.0525

\$165.29

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total: \$309.29

Vendor Total: \$309.29 ✓

PRESCOTT VALLEY CHAMBER OF COM

Check Group:

QUARTERLY BREAKFAST MEETING 4/17/12 RICHARD
ADLER

5412

001.100.2310.6810.520.0520

\$12.00

DUES AND FEES

Check #: 0

PO/Invoice Total: \$12.00

Vendor Total: \$12.00 ✓

RUIZ, ROBERT 1099

Check Group:

POLICE SECURITY AT GRADUATION
MAY 24 5:30 PM TO 9:30 PM

V593873

515.100.2660.6340.501.1325

\$144.00

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total: \$144.00

Vendor Total: \$144.00 ✓

SAFEWAY, INC.

Check Group:

FY 11/12 OPEN PO FOR STUDENT INCENTIVES FOR
CHARACTER COUNTS

2195712

001.100.1000.6610.120.0120

\$40.02

GENERAL SUPPLIES

Printed: 05/08/2012 10:02:34 AM

Report: rptAPVoucherDetail

30.13

Page: 32

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

Check Group:

OPEN PO FOR CLASSROOM SUPPLIES

AUTHORIZED SIGNER: ROSEMARY HEDDENS

EXPIRATION DATE: 6/30/12

2195709

001.200.1000.6610.230.0508

PO/InvoiceTotal:

\$40.02

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$45.00

Check Group:

OPEN PO FOR CLASSROOM SUPPLIES

AUTHORIZED SIGNER: SARA HOPPER

EXPIRATION DATE: 6/30/12

2195708

001.200.1000.6610.110.0508

Check Group:

OPEN PO FOR CLASSROOM SUPPLIES FOR JON LEWIS

AUTHORIZED SIGNER: GREG STALEY

EXPIRATION DATE: 6/30/12

2195711

220.200.1000.6610.230.0508

PO/InvoiceTotal:

\$33.47

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$33.58

Check Group:

OPEN PO FOR CLASSROOM SUPPLIES FOR JON LEWIS

AUTHORIZED SIGNER: GREG STALEY

EXPIRATION DATE: 6/30/12

2195711

001.200.1000.6610.230.0508

PO/InvoiceTotal:

\$122.39

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$155.97

Check Group:

OPEN PO FOR CLASSROOM SUPPLIES

AUTHORIZED SIGNER: GREG STALEY

EXPIRATION DATE: 6/30/12

2195707

001.200.1000.6610.230.0508

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal:

\$6.01

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

OPEN PO FOR CLASSROOM SUPPLIES

AUTHORIZED SIGNER: GREG STALEY

EXPIRATION DATE: 6/30/12

Check Group:

FOOD FOR CB/FIELD TRIP FOR EDP CLASSROOM
ON 4/16/12
AUTHORIZED USER: KIM LOSEY
EXPIRES 6/30/2012

AMS CLUB, 4977

W/QUOTE
S

Check Group:

OPEN PURCHASE ORDER FOR FY 2011-2012 TO
PURCHASE BOTTLED WATER AND MILK FOR NSLP
LVES

BMMS

GHMS

HES

MVES

CSES

1 120354

V363821

510.100.3100.6633.110.0510

\$120.92

1 120354

V363821

510.100.3100.6633.120.0510

\$119.70

1 120354

V363821

510.100.3100.6633.125.0510

\$552.51

1 120354

V363821

510.100.3100.6633.131.0510

\$84.10

1 120354

V363821

510.100.3100.6633.132.0510

\$60.24

1 120354

V363821

510.100.3100.6633.133.0510

\$146.47

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$15.20

\$73.42

220.200.1000.6610.230.0508

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$73.42

Vendor Total: \$363.08

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name

Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137 05/08/2012

LTS 1 120354 V363821 510.100.3100.6633.134.0510 \$159.60

GES 1 120354 V363821 510.100.3100.6633.135.0510 \$112.82

BMHS 1 120354 V363821 510.100.3100.6633.230.0510 \$269.12

Check #: 0

PO/Invoice Total: \$1,625.48

Vendor Total: \$1,625.48

SCHOOL SPECIALTY SUPPLY MOHAVE

Check Group:

REPLACEMENT SECTION - KIDSTUFF SLIDE -
DAMAGED - SAFETY ISSUE - TCPN CONTRACT
QUOTE.

610.100.4700.6731.135.9100

\$1,618.16

Furn & Equip > \$1000

Check #: 0

PO/Invoice Total: \$1,618.16

Vendor Total: \$1,618.16

SEGARRA, MARK REIMBURSE REIMB

Check Group:

REIMBURSEMENT FOR HOMEBOUND TRAVEL - FY
11/12

129 120370

V58756

001.200.1000.6580.125.1706

\$57.41

TRAVEL

Check #: 0

PO/Invoice Total: \$57.41

Vendor Total: \$57.41

SHAMROCK DAIRY DIVISION MOHAVE/A
SP

Check Group:

HES

1 120062

11904973

510.100.3100.6633.131.0510

\$242.69

FOOD

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

BMHSW	1	120062	11904980	510.100.3100.6633.230.0510 FOOD	\$138.07
GES	1	120062	11904982	510.100.3100.6633.135.0510 FOOD	\$134.65
CSES	1	120062	11904983	510.100.3100.6633.133.0510 FOOD	\$303.63
2011-2012 OPEN PURCHASE ORDER FOR DAIRY PRODUCTS IN THE NSLP LVES	1	120062	11904984	510.100.3100.6633.110.0510	\$162.14
HES	1	120062	11908106	FOOD 510.100.3100.6633.131.0510	\$228.22
BMMS	1	120062	11908118	FOOD 510.100.3100.6633.120.0510	\$181.30
GHMS	1	120062	11908252	FOOD 510.100.3100.6633.125.0510	\$234.26
LTS	1	120062	11908276	FOOD 510.100.3100.6633.134.0510	\$439.71
BMHSW	1	120062	11908277	FOOD 510.100.3100.6633.230.0510	\$171.86
MVES	1	120062	11908279	FOOD 510.100.3100.6633.132.0510	\$378.62
GES	1	120062	11908280	FOOD 510.100.3100.6633.135.0510	\$364.98
CSES	1	120062	11908282	FOOD 510.100.3100.6633.133.0510	\$445.67
2011-2012 OPEN PURCHASE ORDER FOR DAIRY PRODUCTS IN THE NSLP LVES	1	120062	11908285	FOOD 510.100.3100.6633.110.0510	\$324.60
Check #: 0					
PO/Invoice Total:					\$3,750.40
Vendor Total:					\$3,750.40

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7137

05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

SILVAS REFRIGERATION

Check Group:

BMHSW

7126

510.100.3100.6430.230.0510
REPAIR & MAIN SVS

\$2,834.56

PO/Invoice Total: \$2,834.56

Vendor Total: \$2,834.56 ✓

SKY ENGINEERING

ST

Check Group:

8.5 KW DC PHOTOVOLTAIC SOLAR ENERGY SYSTEM,
ALL MATERIALS AND LABOR INCLUDED PER
ATTACHED QUOTE
AT GHMS

1 121404

11SREC-10-11

510.100.3100.6731.125.0510

\$28,973.62

51

SNYDER, BRYAN 1099

Check Group:

POLICE SECURITY AT GRADUATION
MAY 24 5:30 PM TO 9:30 PM

4 122552

V565234

515.100.2660.6340.501.1325

\$144.00

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total: \$144.00

Vendor Total: \$144.00 ✓

SOUTHWEST EDUCATIONAL BILLING

SAVE

Check Group:

OPEN PO FOR MEDICAID PROGRAM BILLING - FY
11/12

1 120219

303128

291.200.2510.6330.508.0508

\$16.02

OTH PROF SERVICES

Check #: 0

PO/Invoice Total: \$16.02

Vendor Total: \$16.02 ✓

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7137

05/08/2012

STEBBINS, SCOTT 1099

Check Group:

POLICE SECURITY AT GRADUATION
MAY 24 5:30 PM TO 9:30 PM

V299515

4 122555

515.100.2660.6340.501.1325

TECHNICAL SERVICES

\$144.00

Check #: 0

PO/Invoice Total: \$144.00

Vendor Total: \$144.00

TANNEHILL, MELISSA REIMB

Check Group:

OPEN PO FOR DISTRICT TRAVEL

V194818

80 120508

140.100.2210.6580.502.0502

TRAVEL

\$35.60

Check #: 0

PO/Invoice Total: \$35.60

Vendor Total: \$35.60

UT
N TELEPAGE, INC.

Check Group:

OPEN ORDRE FOR PAGER RENTAL FOR FY 11-12
PAGER #S: 928-773-2313, -928-443-2508

V139870

1 120510

001.100.2620.6530.504.5000

COMMUNICATIONS

\$23.91

Check #: 0

PO/Invoice Total: \$23.91

Vendor Total: \$23.91

THIBODEAU, RONALD

Check Group:

PARTIAL SOCCER REFUND FOR
SAM THIBODEAU RECEIPT 195662

V638019

1 122561

526.620.1000.6811.125.1401

REFUND FEES

\$21.00

Check #: 0

PO/Invoice Total: \$21.00

Vendor Total: \$21.00

TOBIN, JAMES 1099

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7137

05/08/2012

Check Group:

POLICE SECURITY AT GRADUATION
MAY 24 5:30 PM TO 9:30 PM

4 122557 V598965

515.100.2660.6340.501.1325

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total: \$144.00
Vendor Total: \$144.00 ✓

TRI CITY TOWING

Check Group:

OPEN PURCHASE FOR TOWING/ F.Y. 2011/12

1 120092 51545

001.400.2730.6340.506.0506

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total: \$728.00
Vendor Total: \$728.00 ✓

TUCSON MARRIOTT UNIVERSITY PARK

Check Group:

HOTEL FOR PHOENIX SUMMER INSTITUTE JUNE
18-21, 2012 (CK IN 6/17/12)
2 ROOMS FOR 4 NIGHTS
HELEN DICKERSON, LAURA GOLIGOSKI, WILLIAM
BLASCZYK

8 122532 V72704

291.100.2213.6580.230.0502

\$875.18

TRAVEL

Check #: 0

PO/Invoice Total: \$875.18
Vendor Total: \$875.18 ✓

TURNER, KAY - REIMBURSEMENT

REIMB

Check Group:

REIMBURSEMENT FOR TRAVEL - FY 11/12

1 120185 V710461

001.200.2210.6580.508.0508

\$278.25

TRAVEL

Check #: 0

PO/Invoice Total: \$278.25
Vendor Total: \$278.25 ✓

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7137

05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

WOOD, LIBBEY REIMB.

REIMB

Check Group:

OPEN PO FOR CLASSROOM SUPPLIES - FY 11/12

V551332

1 120373

001.200.1000.6610.136.0508
GENERAL SUPPLIES

\$20.73

PO/InvoiceTotal:

\$263.93

Vendor Total:

\$263.93

Check #: 0

YAVAPAI UNIFIED EBT

INS TRUST

Check Group:

HEALTH INS PREMIUM FOR YUEBT
MONTH OF MAY, 2012

V211398

1 122563

855.100.1000.6210.501.1001
Health Insurance

\$330,437.20

54

Check #: 0

YMCA, CAMPING SERVICES

Check Group:

BMHS (JON LEWIS' CLASSROOM) FIELD TRIP, APRIL
16, 2012

2599

1 122251

220.200.1000.6890.230.0508
MISC EXPENDITURES

\$325.00

PO/InvoiceTotal:

\$325.00

Vendor Total:

\$325.00

ZINZILIETA, SUZANN REIMBURSE

Check Group:

OPEN PO FOR REIMBURSEMENT OF CLASSROOM
SUPPLIES - FY 11/12

V898994

1 121516

001.200.1000.6610.136.0508
GENERAL SUPPLIES

\$24.15

PO/InvoiceTotal:

\$24.15

Check #: 0

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7137

05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

Vendor Total: \$24.15

Grand Total: \$606,269.82

End of Report

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Voucher No: 7138

Voucher Date: 05/08/2012

Prepared By:

Printed: 05/08/2012 10:02:19 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$5,654.21 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

K. Sabreul

Howard Moody

Board President

Shelly Damschroder

Board Vice President

Gary Marks

Board Member

Richard Adler

Board Member

Carmelite Staker

Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund	Amount
525 AUX OPERATIONS	\$5,654.21
	<u>\$5,654.21</u>

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7138

05/08/2012

AATM

Check Group:

SIXTH GRADE MATHEMATICS CHALLENGE

V580477

525.100.1000.6890.135.1333

\$200.00

MISC EXPENDITURES

Check #: 0

PO/Invoice Total:

\$200.00

Vendor Total:

\$200.00

ACTION GRAPHICS

Check Group:

TSHIRTS / SWEATSHIRTS

10415

525.620.1000.6610.125.1400

\$153.55

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total:

\$153.55

Vendor Total:

\$153.55

UT

CHRISTIAN CHALLENGE NAU

Check Group:

HOUSING FOR FLAGSTAFF BASKETBALL
TOURNAMENT 6/15/12

V148688

525.620.2190.6890.230.1431

\$200.00

MISC EXPENDITURES

Check #: 0

PO/Invoice Total:

\$200.00

Vendor Total:

\$200.00

DICKERSON, HELEN

Check Group:

FY 11/12 OPEN PO TO REIMBURSE FOR MISC ART
SUPPLIES

V507314

525.100.1000.6610.230.1363

\$16.85

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total:

\$16.85

Vendor Total:

\$16.85

FLAGSTAFF BASKETBALL BOOSTERS

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7138 05/08/2012

Check Group:

ENTRY FEE FOR TOURNAMENT
6/15 - 6/16/12

525.620.1000.6890.230.1431

MISC EXPENDITURES

Check #: 0

PO/InvoiceTotal: \$250.00
Vendor Total: \$250.00 ✓

GABALDON, EMILY REIMBURSE

Check Group:

FY 11/12 (FALL SEMESTER) OPEN PO FOR MISC ART
SUPPLIES / MATERIALS

525.100.1000.6610.230.1363

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal: \$129.57
Vendor Total: \$129.57 ✓

HARBECK, STEVE 1099

Check Group:

GAMES UMPIRED BRUINS TOURNAMENT

525.620.1000.6340.120.1406

TECHNICAL SERVICES

Check #: 0

PO/InvoiceTotal: \$105.00
Vendor Total: \$105.00 ✓

HUSD REVENUE CLEARING ACCOUNT

Check Group:

COVERAGE FOR DEPOSITED ITEMS RETURNED

525.100.2510.6810.501.0501

DUES AND FEES

Check #: 0

PO/InvoiceTotal: \$1,200.00
Vendor Total: \$1,200.00 ✓

HUSD TRANSPORTATION

Check Group:

DIST

Printed: 05/08/2012 10:02:20 AM

Report: rptAPVoucherDetail

3.0.13

Page: 2

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Voucher Batch Number: 7138

05/08/2012

Amount

TRANSPORTATION TO REN. FESTIVAL 2/25/12

1 121990 00438

525.400.2710.6510.230.1373
STUDENT TRANS SVS

\$378.27

Check #: 0

PO/Invoice Total:

\$378.27

Vendor Total:

\$378.27

PENA, WILEY 1099

Check Group:

GAMES UMPIRED BRUINS TOURNAMENT

7 122570 V559836

525.620.1000.6340.120.1406
TECHNICAL SERVICES

\$245.00

Check #: 0

PO/Invoice Total:

\$245.00

Vendor Total:

\$245.00

PURPLE SAGE EMBROIDERY

Check Group:

SEE ATTACHED QUOTE

1 122289 12-197

525.620.1000.6610.230.1435
GENERAL SUPPLIES

\$307.63

Check #: 0

PO/Invoice Total:

\$307.63

Check Group:

YEAR END AWARDS FOR GIRLS TENNIS

1 122471 12-246

525.620.1000.6610.230.1409
GENERAL SUPPLIES

\$60.60

Check #: 0

PO/Invoice Total:

\$60.60

Vendor Total:

\$368.23

PYDUCK, JAMES REIMB

REIMB

Check Group:

OPEN PO FOR "THE MATCHMAKER" DRAMA PLAY
4/19 - 4/21/12
(NTE \$1000)

1 122063 V401745

525.100.1000.6610.230.1373
GENERAL SUPPLIES

\$1,000.00

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7138

05/08/2012

OPEN PO FOR "THE MATCHMAKER" DRAMA PLAY
4/19 - 4/21/12
(NTE \$1000)

1 122063 V401745 525.100.1000.6610.230.1373

\$188.62

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal: \$1,188.62

Vendor Total: \$1,188.62

SAFEWAY, INC.

Check Group:

YEARBOOK SIGNING PARTY (NTE \$20)

1 122466 2195715 525.100.1000.6610.230.1313

\$20.00

GENERAL SUPPLIES

YEARBOOK SIGNING PARTY

1 122466 2195715 525.100.1000.6610.230.1313

\$48.91

GENERAL SUPPLIES

Check #: 0

PO/InvoiceTotal: \$68.91

Vendor Total: \$68.91

SAWYER, JEFF 1099

Check Group:

GAMES UMPIRED BRUINS BASEBALL

5 122575 V446359 525.620.1000.6340.120.1406

\$175.00

TECHNICAL SERVICES

Check #: 0

PO/InvoiceTotal: \$175.00

Vendor Total: \$175.00

SCHILLER, KENNETH 1099

Check Group:

GAMES UMPIRED BRUINS TOURNAMENT

8 122577 V167339 525.620.1000.6340.120.1406

\$280.00

TECHNICAL SERVICES

Check #: 0

PO/InvoiceTotal: \$280.00

Vendor Total: \$280.00

SCHMIDT, RICHARD 1099

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7138 05/08/2012

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Check Group:

GAMES UMPIRED BRUINS TOURNAMENT

525.620.1000.6340.120.1406
TECHNICAL SERVICES

\$245.00

Check #: 0

PO/InvoiceTotal: \$245.00

Vendor Total: \$245.00

STREETEER, DAN REIMB.

Check Group:

REIMB TO DAN STREETEER FOR LUNCHEON FOR
STUDENT RECOGNITION (NTE \$120)

525.100.2190.6340.230.1301
TECHNICAL SERVICES

\$68.30

Check #: 0

PO/InvoiceTotal: \$68.30

Check Group:

REIMB FOR DAN STREETEER FOR PIZZA FOR
STUDENTS WHO PARTICIPATED IN THE YOUTH IN
GOVERNMENT DAY

525.100.2190.6340.230.1301
TECHNICAL SERVICES

\$72.47

Check #: 0

PO/InvoiceTotal: \$72.47

Vendor Total: \$140.77

SUPERGAN, MARY

REIMB

Check Group:

FY 11/12 OPEN PO FOR REIMBURSEMENT OF
STUDENT INCENTIVES FOR CHOIR & DRAMA

525.100.1000.6610.120.1356
GENERAL SUPPLIES

\$99.44

Check #: 0

PO/InvoiceTotal: \$99.44

Vendor Total: \$99.44

TIMIAN, ROGER 1099

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7138

05/08/2012

Vendor #

QTY

PO No.

Invoice

Account

Amount

GAMES UMPIRED BRUINS TOURNAMENT

6

122571

V316472

525.620.1000.6340.120.1406

\$210.00

TECHNICAL SERVICES

Check #: 0

PO/Invoice Total: \$210.00

Vendor Total: \$210.00

Grand Total: \$5,654.21

End of Report

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Voucher No: 7139

Voucher Date: 05/08/2012

Prepared By:

Printed: 05/08/2012 10:02:05 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$1,557.28 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

W. Schreul

Howard Moody

Board President

Shelly Damschroder

Board Vice President

Gary Marks

Board Member

Richard Adler

Board Member

Carmelite Staker

Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund	Amount
850 STUDENT ACTIVITIES	\$1,557.28
	<u>\$1,557.28</u>

Humboldt Unified School District No. 22

Voucher Batch Number: 7139 05/08/2012

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

ALGER, CATHY REIMB REIMB

Check Group:

OPEN PO FOR REIMBURSEMENT OF CONCESSION SUPPLIES FY 11/12

850.610.1000.6610.120.1319

GENERAL SUPPLIES

\$27.91

OPEN PO REIMBURSEMENT FOR PIZZA AND WATER

850.610.1000.6610.120.1319

GENERAL SUPPLIES

\$104.87

Check #: 0

PO/Invoice Total:

\$132.78

Vendor Total:

\$132.78

AZ BOUNCE PRO, LLC

Check Group:

GENERATOR TO POWER INFLATABLES

850.610.2190.6442.230.1319

EQUIPMENT RENTAL

\$98.00

BUNGEE RUN (INFLATABLE)

850.610.2190.6442.230.1319

EQUIPMENT RENTAL

\$225.00

VELCRO WALL (INFLATABLE)

850.610.2190.6442.230.1319

EQUIPMENT RENTAL

\$225.00

OBSTACLE COURSE (INFLATABLE)

850.610.2190.6442.230.1319

EQUIPMENT RENTAL

\$582.60

Check #: 0

PO/Invoice Total:

\$1,130.60

Vendor Total:

\$1,130.60

DICKERSON, HELEN

Check Group:

OPEN PURCHASE ORDER TO REIMBURSE SUPPLIES FOR S-CLUB (NTE \$150)

850.610.1000.6610.230.1377

GENERAL SUPPLIES

\$21.92

Check #: 0

PO/Invoice Total:

\$21.92

Vendor Total:

\$21.92

HUSD TRANSPORTATION

DIST

Page: 1

Printed: 05/08/2012 10:02:06 AM Report: rptAPVoucherDetail

3.0.13

Humboldt Unified School District No. 22

Voucher Batch Number: 7139 05/08/2012

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice	Account	Amount
Check Group: TRANSPORTATION COSTS FOR NJHS TRIP ON 4/27/12 (NTE \$500)					850.400.2710.6510.120.1362 STUDENT TRANS SVS	\$157.87
		1	122213	00538	Check #: 0	
					PO/Invoice Total:	\$157.87
					Vendor Total:	\$157.87
SCHWANDT, LINDA REIM						
Check Group: REIMB FOR SUPPLIES FOR NJHS INDUCTION CEREMONY 4/24/12					850.610.1000.6610.120.1362 GENERAL SUPPLIES	\$39.11
		1	122216	V521145	Check #: 0	
					PO/Invoice Total:	\$39.11
Check Group: GIFT CARD (DONATION TO GUEST SPEAKER IN LIEU OF FEE)					850.610.1000.6890.120.1362 MISC EXPENDITURES	\$75.00
		1	122228	V891298	Check #: 0	
					PO/Invoice Total:	\$75.00
					Vendor Total:	\$114.11
					Grand Total:	\$1,557.28

End of Report

ACTION ITEMS

Item 8A.

GMP
N.L. BOOTH, INC.

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 8A
FROM: Phil Young, Director of Human Resources Reading
DATE: May 15, 2012 Discuss X
SUBJECT: Approval of GMP (Guaranteed Maximum Price) from Action X
N.L. Booth & Sons, Inc., for Infrastructure Wiring
Project

OBJECTIVE: Goal #1 Raise the level of Student Achievement and
#2 Focus on Planning for Future Student Needs

SUPPORTING DATA:

At the October 18, 2011 Governing Board meeting, \$600,000 of Bond funds were approved to support needed infrastructure wiring in classrooms. Once approved, the IT Department developed comprehensive specification for all of the work required to complete the project. The scope of work includes wiring 338 classrooms to fully support the integration of technology to enhance instruction such as overhead-mounted LCD projectors, document cameras and interactive white boards. The scope also includes additional cabling for future technologies as instructional needs arise. Further, as part of this scope, rooms will receive additional electrical power (as needed) to support the new technology.

The original quote for the project was \$886,700. However, thanks to hard work by Bob Booth of N.L. Booth, our CM@RISK, and Patrick Keeling, our Lead IS Specialist, the cost was reduced to \$748,910 while protecting the essential elements of the project at the point of instruction.

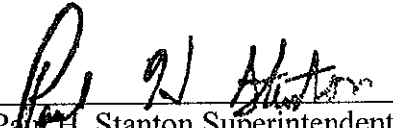
Upon approval by the Governing Board, it is anticipated that the project will be completed by August 8, 2012, just in time for the start of school. As rooms are completed, the IT Department will be deploying LCD projectors so that they will also be in service at the start of the 2012-13 school year.

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board:

Move to approve the attached GMP (Guaranteed Maximum Price) from N.L. Booth & Sons, Inc., for an infrastructure wiring project, with the cost of \$748,910 coming from Bond funds and, as needed, Forest Fee and/or CORL funds.

Approved for transmittal to the Governing Board:


Dr. Paul H. Stanton Superintendent

Questions should be directed to: Phil Young @ 759-4006

AMENDMENT NO. _____

DATED _____, _____

**TO CONSTRUCTION MANAGER AT RISK AGREEMENT BETWEEN
DISTRICT & CONTRACTOR**

Pursuant to Paragraph 2.7 of the Agreement dated June 19, 2007, between the District, Humboldt Unified School District No. 22, and the Contractor, N. L. Booth & Son, Inc., for the Project as previously described in the agreement and amendments, the District and the Contractor desire to establish a GMP or partial on phased GMP for the Work. Therefore, the District and the Contractor agree as follows.

ARTICLE 1**GUARANTEED MAXIMUM PRICE:**

The Contractor's GMP for the Work or a part of the Work, including the Cost of the Work as defined in Article 2 of the Agreement and the Contractor's Fee as set forth in Paragraph 4 is

Seven Hundred Forty-Eight Thousand Nine Hundred Ten dollars (\$748,910.00):

The GMP is for the performance of the Work in accordance with the documents listed below, which are part of the Agreement.

- | | |
|------------------|---|
| EXHIBIT 1 | Scope of Work included in this GMP, |
| Dated | <u>May 7, 2012</u> , 1 page. |
| EXHIBIT 2 | Request for Qualifications, including Addenda, if any, |
| Dated | NONE. |
| EXHIBIT 3 | Drawings and specifications, as annotated, |
| | HUSD provided information including revisions provided to CM@RISK. |
| EXHIBIT 4 | A Guaranteed Maximum Price (GMP) proposal, |
| Dated | May 7, 2012, 1 page. |
| EXHIBIT 5 | Assumptions and clarifications, |
| Dated | May 7, 2012, See Exhibit 1. |
| EXHIBIT 6 | Allowance items |
| Dated | None however it is suggested that the District carry a \$20K electrical design. |
| EXHIBIT 7 | Alternate Prices |
| Dated | May 7, 2012. 1 page. |
| EXHIBIT 8 | A Construction Progress Schedule of Work |
| Dated | Pending. |

EXHIBIT 9 Unit Prices
Dated May 7, 2012, See Exhibit 7.

EXHIBIT 10 Additional Services included
Dated NONE.

ARTICLE 2

DATE OF SUBSTANTIAL COMPLETION:

The date of Substantial Completion of the Work is: August 1, 2012

DATE OF FINAL COMPLETION:

The date of Final Completion of the Work is: August 8, 2012.

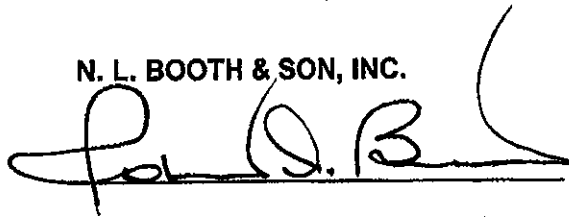
PLEASE NOTE: TIME IS OF THE ESSENCE. SEE SECTION 6.2.2 FOR EXPLANATION OF THE APPLICATION OF LIQUIDATED DAMAGES FOR EACH DAY AFTER THE DATE OF SUBSTANTIAL COMPLETION THAT THE WORK IS NOT SUBSTANTIALLY COMPLETE.***

***This clause does not pertain the the CM@Risk contract between HUSD and N. L. Booth & Son, Inc.

CONTRACTOR:

N. L. BOOTH & SON, INC.

BY:



PRINT NAME:

Robert D. Booth

PRINT TITLE:

Vice President

DISTRICT:

BY:

PRINT NAME:

PRINT TITLE:

EXHIBIT D - SUBMITTAL REQUIREMENTS FOR GMPs

THE FOLLOWING APPLIES TO SUBMITTAL OF ANY GMP.

GMP submittal, one copy for review.

Eight copies will be requested by the District prior to contract execution. The eight copies will be punched as required for contract preparation.

Table of Contents:

1. Scope of Work
 2. Summary of the GMP
 3. Schedule of Values – summary spreadsheet and backup documents
 4. List of Plans and Specifications used for GMP Proposal
 5. List of clarification and assumptions
 6. Project Schedule
1. Scope of work will consist of a brief description of the work to be performed by CM@R and major points that the CM@R and the District must be aware of pertaining to the scope. (normally one paragraph is sufficient.)
 2. A summary of the GMP with a total for each of the components of the GMP as listed in its definition in Article 1 as shown in the table below:

The general conditions fee includes bond and insurance cost. All costs should be listed individually for future use.

PROJECT #:
PROJECT NAME:

DATE:

GMP Summary					AMOUNT	
A.	Cost of the Work (Labor, Materials, Equipment, Warranty)				\$647,146.00	
B.	CM@R's Contingency				\$ 0	
INDIRECT COSTS				RATE		
C.	Construction Fee			3%	\$22,467.00	
D.	General Conditions			3.5%	\$26,400.00	
	D1	Payment and Performance Bond	\$6,479.00	.9%		
	D2	Insurance	\$2,000.00	.03%		
E.	Sales Taxes			5.9%	\$44,418.00	
			F. TOTAL GMP		\$748,910.00	
			G. Owner's Contingency		\$	
H. Contract Amount					\$	

Formulas:

Total GMP: $A+B+C+D+E = F$

Rates (Percentages) are calculated by dividing each amount by F, such as B/F , D/F , and $D1/F$

(Do not acquire bond or insurance until notified by the District.)

3. Schedule of Values - spread sheet with the estimated bid or cost organized by subcontract categories, allowances, bid contingency, general conditions costs, taxes, bonds, insurances, and the CM@R's construction phase fee. The supporting document for the spreadsheet must be provided in an organized manner that correlates with the schedule of values. The backup information shall consist of the request for bids, bids received, and clarification assumptions used for the particular bid item listed on the schedule of values, if applicable.
4. A list of the Plans and Specifications with latest issuance date including all addenda used in preparation of the GMP proposal. The plans used for the GMP must be date stamped and signed by CM@R, Design Consultant, and District Representative using the format below.

Plans Used For Preparation of GMP No.

CM@R

Date

Design Consultant

Date

District Representative

Date

5. A list of the clarifications and assumptions made by the CM@R in the preparation of the GMP proposal, to supplement the information contained in the documents.
6. A Critical Path Method (CPM) diagram construction schedule.
7. MBE/WBE/SBE requirements section addresses the goals set for the project and the CM@R current status on meeting the project goals. The Utilization form and the Letter of Intent must be attached when the contractor selection has been made prior to final GMP submittal.

NOTE: The submittal package must be kept as simple as possible all on 8 ½ x 11 sheets. Color or shading must be kept to a minimum. If used, make sure the color or shading will not affect the reproduction of the submittal in black and white.

Final GMP submittal will consist of the following:

1. 8 Copies of the GMP (perforated as requested by District) Velo or 3 hole punched.
2. One copy of the plans and technical specifications used to arrive at the GMP (signed by Design Consultant, CM@R and District Representative).

For questions regarding the submittal requirements, please contact District at _____.



N.L. BOOTH & SON, INC.
GENERAL CONTRACTORS /CM
AZ LICENSE #B1-112477 #A-233405

May 7, 2012

EXHIBIT 1

Mr. Phil Young/Mr. Patrick Keeling
Humboldt Unified School District No. 22
6411 N. Robert Road
Prescott Valley, Arizona 86314

Ref: HUSD Cable Projects

Dear Phil/Patrick,

Here is the listing of inclusions/exclusions/clarifications for this project:

INCLUSIONS IN GMP:

- 1: Netsian is the Primary Contractor for the cable work. We did receive a second Cable quote but that quote was about \$178,000 higher.**
- 2: A total of 338 classrooms at various schools are included in the quote.**
- 3: All electrical work is using EMT conduit only where surface mounting is required.**
- 4: Includes mounting plate installation only supplied by Owner.**
- 5: Approximate time frame for work completion is 90 days.**
- 6: 3% CM@RISK fee and bond are included in the quote.**
- 7: On-site Supervision.**

EXCLUSIONS/CLARIFICATIONS FOR GMP:

- 1: Paint work includes only new patch area. We will try to match as possible.**
- 2: Any Allowances. It is suggested that \$20,000 Owner Contingency electrical design Be carried should a electrical engineer be required for sub-panels, etc.**
- 3: No electrical is included for the rooms shown as (YES) permanent power to mount.**
- 4: Any and all permits and fees by All Governing Authority reviews and Utility Companies.**
- 5: CM to have access existing utilities and use thereof at no cost.**
- 6. This proposal does not include any new sub-panels, trenching or underground conduits.**

3025 N. TARRA AVENUE, PRESCOTT, AZ 86301 VOICE: (928) 772-0077 FAX (928) 772-0034
8729 E. MANZANITA DRIVE, SCOTTSDALE, AZ 85258 VOICE: (480) 991-7723 FAX: (480) 998-8160



N.L. BOOTH & SON, INC.

GENERAL CONTRACTORS /CM

AZ LICENSE #B1-112477 #A-233405

May 7, 2012

EXHIBIT 4

**Mr. Phil Young/Mr. Patrick Keeling
Humboldt Unified School District No. 22
6411 N. Robert Road
Prescott Valley, Arizona 86314**

Ref: HUSD Cable Projects

Dear Phil/Patrick,

N. L. Booth & Son, Inc. is pleased to provide the following revised "guaranteed maximum price" for the project known the HUSD Cable projects information provided by HUSD. Price includes the reduction of approximately 30 rooms and cable from projector to IDF/Breaker Panel from District supplied information.

Base Bid:

\$748,910.00

Sincerely,

**Robert D. Booth
Vice President**

3025 N. TARRA AVENUE, PRESCOTT, AZ 86301 Voice: (928) 772-0077 Fax (928) 772-0034
8729 E. MANZANITA DRIVE, SCOTTSDALE, AZ 85258 Voice: (480) 991-7723 Fax: (480) 998-8160



N.L. BOOTH & SON, INC.
GENERAL CONTRACTORS /CM
AZ LICENSE #B1-112477 #A-233405

May 7, 2012

EXHIBIT 7

**Mr. Phil Young/Mr. Patrick Keeling
Humboldt Unified School District No. 22
6411 N. Robert Road
Prescott Valley, Arizona 86314**

Ref: HUSD Cable Projects

Dear Phil/Patrick,

Here is the listing of alternate prices for this project:

VE OPTIONS;

- 1: Deduct \$394.00 for each Teacher Face Plate.**
- 2: Deduct \$274 for each Front Wall Plate.**
- 3: Deduct \$472.00 for each Projector Plate.**
- 4: Deduct \$52.00 for each Phone Plate relocation.**

ADD OPTIONS:

- 1: Add for using surface EMT conduit for power and Panduit for Data: \$8,265.00**
- 2: Add for using surface Panduit for power and data: \$16,265.00**

ACTION ITEMS

Item 8B.

MOU
Mingus Mountain

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 8B

FROM: Diana Green, Director of Educational Services Reading

DATE: May 15, 2012 Discuss

SUBJECT: Agreement for Education Services and Funding Action X
between Humboldt Unified School District and
Mingus Mountain Estate Residential Center, Inc. Consent
(MMERCI)

OBJECTIVE: Goal #2 – Focus on planning for future student
needs

SUPPORTING DATA:

The purpose of this agreement is to establish the roles and responsibilities of HUSD, the fiscal agent and local education agency (LEA), and Mingus Mountain Academy (MMERCI) in the distribution of Title I, Part D, Subpart 2 funds. These funds will be used to prepare Mingus Mountain Academy students academically, emotionally, and behaviorally as part of their educational programming. The allocation amount is based on the annual count of students who reside at Mingus Mountain Academy. HUSD recognizes that MMERCI has the responsibility to assure that these students receive an educational program consistent with the laws, rules, regulations of the State of Arizona and the Department of Education.

The agreement provides a description of the MMERCI academic program, the specific roles and responsibilities of HUSD as the fiscal agent of the funds, and an explanation of compliance with the rules and regulations governing Title I funding.

HUSD and MMERCI signed the agreement May 9, 2012. Both parties will review the agreement annually to address any changes, either at LEA level or State level, that occur within the year. This term shall terminate automatically should either party cease to exist in its current form.

SUMMARY & RECOMMENDATION:

Sample Motion:

I move to approve the agreement between Humboldt Unified School District and Mingus Mountain Estate Residential Center, Inc. for the 2012-13 school year.

Approved for transmittal to the Governing Board: _____


Dr. Paul Stanton

Questions should be directed to:

Diana Green, Director of Educational Services (759-4010)

AGREEMENT FOR EDUCATION SERVICES AND FUNDING

THIS AGREEMENT (the "Agreement") is made, entered into and effective from and after May 9, 2012, by and between HUMBOLDT UNIFIED SCHOOL DISTRICT ("HUSD") and the MINGUS MOUNTAIN ESTATE RESIDENTIAL CENTER, INC. ("MMERCI"), an Arizona Non-profit Corporation, doing business as "MINGUS MOUNTAIN ACADEMY" pursuant to Title I, Part D, Subpart 2 (Section 1425),

WHEREAS, HUSD is a public school district, as defined by and operating pursuant to the Arizona Revised Statutes, located in Prescott Valley, Arizona.

WHEREAS, MMERCI is licensed by the State of Arizona to operate a juvenile community residential program and a Private School in Yavapai County, Arizona, known as Mingus Mountain Academy.

WHEREAS, the parties desire MMERCI to provide educational programming to its residents, including, but not limited to an appropriate academic, vocational and physical education curriculum and instruction, materials and supplies and other resources.

NOW, THEREFORE, in consideration of the premises, representations, mutual promises and agreements set forth below, the parties hereby agree as follows:

1. Purpose and Goals. The purpose of this Agreement is to establish the roles and responsibilities of HUSD, the fiscal agent and local education agency ("LEA") on the one hand, and Mingus Mountain Academy, the delinquent facility in the distribution of Title I, Part D, Subpart 2 funds, on the other hand. The parties intend that such delinquent facilities funds will be used to prepare Mingus Mountain Academy students for a better future by preparing them academically, emotionally, and behaviorally. The allocation amount will be based on the annual count of students given to HUSD who reside at Mingus Mountain Academy.

2. Term. The term of this Agreement shall be from May 9, 2012 until June 30, 2013. This term shall terminate automatically should either party cease to exist in its current form, or alternate form, eligible under the laws of Arizona to enter into a memorandum for Title I, Part D, Subpart 2 services through this state, and its agencies and subdivisions. At the option of both parties, this agreement may be renegotiated on an annual basis.

3. Administration. The administrators of this Agreement shall be the Director of Educational Services of HUSD and the Education Director of the Mingus Mountain Academy or their designees. The administrators shall meet periodically to discuss matters associated with the Mingus Mountain Academy Title I program and this Agreement.

4. Educational Responsibilities of HUSD and MMERCI. For those attending the Mingus Mountain Academy, HUSD recognizes that MMERCI has the responsibility to assure that these students are receiving an educational program consistent with the laws, rules, regulations of the of the State of Arizona and the Department of Education.

5. Graduation. Students who are attending Mingus Mountain Academy must meet graduation requirements approved by the Arizona State Board of Education, and will receive a diploma issued by Mingus Mountain Academy, unless an alternate agreement has been reached with the student's home district, or the agency that placed the student at MMERCI.

6. Program Description. MMERCI will administer this Agreement and conduct its educational programs consistent with the following program description and as supplemented by the program description attached hereto as Exhibit A, as may be amended by MMERCI from time to time:

A. Communication with Student's Home School District. MMERCI will coordinate with the child's home school district, by sending a voucher stating the student has been placed at Mingus Mountain Academy. MMERCI shall also send the voucher packet to the Arizona Department of Education. Both MMERCI and the sending school district will review available existing data to determine each student's needs. If special education has been confirmed and an IEP exists, MMERCI will review the IEP during a phone conference with the student's home district and make modifications if needed.

B. Transition Assistance. MMERCI will provide transition assistance in an effort to help students continue their education post discharge, which assistance may include, preparing students academically, setting up support systems for students within their community, working with students to prepare them for their next phase of life, and ensuring all documentation needed is complete prior to discharge (i.e. financial aid, college applications). MMERCI will provide additional help to students with specific needs, which assistance may include additional instruction from Title I staff, or special education services. Students who have dropped out of school, or who are significantly behind in high school credits will receive preparatory instruction and guidance toward earning their GED certificates.

C. Academic Programming. The academic program provided at the Mingus Mountain Academy is accredited by the North Central Association Commission on Accreditation and School Improvement, "AdvancED". The academic program is year-round and offers the required courses needed for graduation according to the Arizona standards. The curriculum taught in each class is aligned with the Arizona State Academic Standards.

D. Parental Contact. Every 30 days, each student at Mingus Mountain Academy participates in a staffing in which their Case Manager, therapist, Team Leader and other staff are in attendance. The student, along with these individuals and their parent or guardian and placement officer, discusses the program expectations and evaluates his or her individual program progress in achieving those goals during a phone conference. The student's Case Manager will relay all pertinent information to the parents and outside agencies as necessary.

E. Therapy Services. Each student at the Mingus Mountain Academy is assigned a primary therapist and will receive a minimum of one hour of individual

therapy each week. In addition, each client will attend a daily psycho-educational group session.

7. Roles and Responsibilities of the Parties. Each of the Parties acknowledges and agrees to perform the following, respective, roles and responsibilities and further agrees to provide appropriate documentation, upon request, that the following roles and responsibilities are being performed:

A. MMERI Roles and Responsibilities. Mingus Mountain Academy will:

- 1) Provide a quality chemical dependency program for those students in need;
- 2) Hire and train staff needed for fulfillment of Title I programs;
- 3) Implement a reading and math program that targets students who are two or more grade levels below their appropriate level;
- 4) Provide GED preparation for those who are significantly behind in high school credits so they may become employable or transition to higher learning;
- 5) Transition students back home with needed support such as schooling, family counseling, chemical dependency;
- 6) Provide vocational and / or job skill training to provide students the opportunity for employment after discharge;
- 7) Maintain inventory of purchases made using Title I Part D funds;
- 8) Provide student enrollment data, end of year assessment of Title I program statistics, and all documentation associated with receipt of Title I Part D, Subpart 2 funds; and
- 9) Maintain records of all expenses, salary, benefits, supplies, property and indirect costs associated with Title I, Part D programs, and provide quarterly invoices to the HUSD central office for reimbursement.

B. HUSD Roles and Responsibilities. Humboldt Unified School District will:

- 1) Act as the LEA-Fiscal Agent for Mingus Mountain Academy with regard to the Title I, Part D, Subpart 2 funds; providing a calendar of deadlines by the beginning of the new calendar school year.
- 2) Request copies of all invoices, payroll documentation pertaining to expenses of Title I, Part D, Subpart 2 funds; and
- 3) Reimburse Mingus Mountain Academy on a quarterly basis for the total allotted amount of the annual Title I, Part D, Subpart 2 funds minus the agreed upon indirect cost and administrative fee.
- 4) Carryover funds- MMERCI and HUSD will divide carry over funds as agreed in the April 12, 2012 meeting for FY 2011 allocations in the amount of \$30,000.00 to MMERCI and \$46,491.67 to be received by HUSD during the FY 2012 year only.

8. Evaluation. At the end of each school year, MMERCI will complete a year-end evaluation process in an effort to measure the program. The year-end evaluation shall

disaggregate data on participation by gender, race, ethnicity, and age, in order to determine the program's impact on the ability of participants to:

- a) Maintain and improve educational achievement;
- b) Accrue school credits that meet State requirements for grade promotion and secondary school graduation;
- c) Make the transition to a regular program or other education program operated by a local educational agency;
- d) Complete secondary school (or secondary school equivalency requirements) and obtain employment after leaving the correctional facility or institution for neglected or delinquent children and youth; and
- e) Participate in post-secondary education and job training programs as appropriate.

9. Property. MMERCI and HUSD may acquire and own any real or personal property necessary to accomplish the objectives of this Agreement. Such real or personal property shall remain titled in the owner or purchaser thereof, even though leased or loaned to the other party for the purpose of accomplishing the objectives of this agreement. Upon termination of this Agreement, any property jointly owned by the parties hereto will be sold, and the proceeds distributed equally to the parties, or will be distributed as the parties may otherwise agree as permitted by law.

10. Funding. For the purpose of funding educational programming for resident juveniles at the Mingus Mountain Academy, the parties hereby agree as follows:

A.) Title I. To insure compliance with the rules and regulations governing Title I funding, all reimbursements for Title I expenditures will be made through the HUSD accounting system. MMERCI will submit, quarterly, a report of expenditures from the Title I program funds with attached company invoices and accompanying requisitions to the HUSD. Within that quarter, HUSD will reimburse MMERCI for the indicated amount after approval through the HUSD school board.

11. Administrative Fee. For the 2012-2013 school year, HUSD will retain an administrative fee of 3% of the total allocation allotted to MMERCI. In calculating this fee, all students at the Mingus Mountain Academy shall be counted, including Arizona residents, students from out of state, and special education students. For the subsequent years of this Agreement, the administrative fee will be negotiated considering an increase by the state percentage of allowable growth.

12. Accounting. To the extent required by law or requested by HUSD or MMERCI or its designees, both parties shall provide an accounting of funds received or disbursed, and the purposes for which such funds were received or disbursed.

13. Indemnification. MMERCI will protect, indemnify and save harmless HUSD, its board member, officers and employees from any liability imposed against them by reason of the negligence acts or omissions of MMERCI or its employees. The HUSD will protect, indemnify, and save harmless MMERCI, its board member, officers and employees from any liability imposed against them by reason of negligent acts or omissions of the HUSD or its employees.

14. Entire Agreement. This Agreement constitutes the entire Agreement and understanding between the parties concerning the subject matter hereof and supersedes all agreements and understandings, whether oral or written with respect to the subject matter hereof. No prior or contemporaneous representations, inducements, promises or agreements not contained herein are of any force or effect.

15. Severability. If any provision of this agreement is deemed invalid under any applicable statute or rule of law, it is to that extent to be deemed omitted and shall not be deemed to affect or invalidate any other provision of this Agreement.

16. Counterparts. This Agreement may be executed in no more than two counterparts, each of which shall have the force of the original.

17. This Agreement shall be governed exclusively by and construed in accordance with the laws of the State of Arizona.

IN WITNESS WHEREOF, the Humboldt Unified School District and the Mingus Mountain Estate Residential Center, Inc. have caused this Agreement to be accepted and duly executed as of the date set forth within.

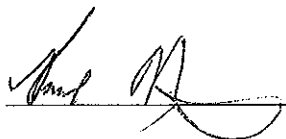
WITNESS:

**HUMBOLDT UNIFIED SCHOOL
DISTRICT**

BY: _____

WITNESS:

**MINGUS MOUNTAIN ESTATE
RESIDENTIAL CENTER, INC.**

 _____

BY:  _____

PERSONNEL

Item 9A.

HS Principal

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 9A
FROM: Dr. Paul H. Stanton, Superintendent Reading
DATE: May 15, 2012 Discuss X
SUBJECT: Approval to Hire 2012-13 Bradshaw Mountain High School Principal Action X

OBJECTIVE: Goal #1 Raise the level of Student Achievement, #2 Focus on Planning for Future Student Needs and #3 Increase Parental/Community Involvement

SUPPORTING DATA:

I am pleased to recommend our new Principal of Bradshaw Mountain High School starting July 1, 2012 as recommended by the Bradshaw Mountain High School Interview Team. I was privileged to serve on the interview team along with the following highly qualified individuals:

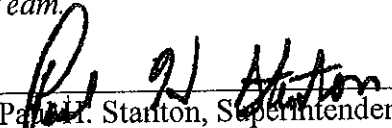
Board Member: Shelly Damschroder
High School Parent: Cathy Petzholdt
High School Parent: Elissa Rogge
High School Teacher: Laura Goligoski
High School Teacher: Will Blasczyk
Classified High School Staff Member: Laurin Custis

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board:

Move to approve the hiring of the 2012-13 Principal of Bradshaw Mountain High School on a one year contract starting on Step 1 of the Administrative Salary Schedule as recommended by the Bradshaw Mountain High School Interview Team.

Approved for transmittal to the Governing Board:


Dr. Paul H. Stanton, Superintendent

Questions should be directed to: Dr. Stanton @ 759-5007

PERSONNEL

Item 9B.

F&N Director

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 9B
FROM: Dr. Paul H. Stanton, Superintendent Reading
DATE: May 15, 2012 Discuss X
SUBJECT: Approval to Hire Tami Hitt-Wyant as the 2012-13 Director of Food & Nutrition Action X

OBJECTIVE: Goal #2 Focus on Planning for Future Student Needs

SUPPORTING DATA:

I am pleased to recommend Tami Hitt-Wyant to be our new Director of Food & Nutrition starting July 1, 2012. She was the first choice of the Director of Food & Nutrition Interview Team. I was privileged to serve on the interview team along with Cynthia Windham, Director of Finance, and Jeanne Hernandez, Food & Nutrition Kitchen Manager at Liberty Traditional School.

From the applications received, two strong candidates were interviewed, one internal candidate and one outside candidate. These interviews took place on May 9th. After completing the interviews, the team unanimously selected Tami Hitt-Wyant as the top candidate.

It is my belief that Mrs. Hitt-Wyant brings to the position a strong educational background and a passion for excellence. She received her Bachelor's degree from the University of Montana, is a certified dietician, and has worked in the field of food service for 15 years. Since being hired as Humboldt's Nutritionist in 2010 she has continued her education, earning 100 continuing education units in the field and earning her School Nutrition Specialist credential.

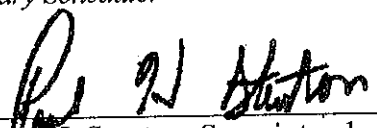
As part of the Humboldt team, Tami has gained a broad understanding of our policies, procedures, and operations. She has actively worked with all of the kitchens in the planning of healthy and enjoyable menus. Through her efforts, the District has received multiple recognitions and awards. She, too, has been recognized personally for her exceptional efforts in the field of food and nutrition. Her thorough background in food and nutrition, along with her years working in the District, will surely allow her to be an effective Director of Food & Nutrition for Humboldt Unified School District.

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board:

Move to approve the hiring of Tami Hitt-Wyant as the 2012-13 Director of Food & Nutrition on a one year contract starting on Step 1 on the Administrative Salary Schedule.

Approved for transmittal to the Governing Board: _____


Dr. Paul H. Stanton, Superintendent

Questions should be directed to: Dr. Stanton @ 759-5007