

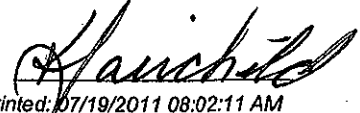
11-12

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Voucher No: 7005

Voucher Date: 07/19/2011

Prepared By:



Printed: 07/19/2011 08:02:11 AM

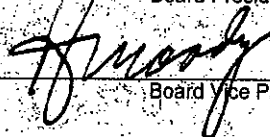
THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$2,165.14 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Y.B. Scheub



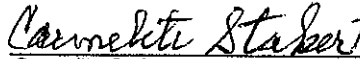
Richard Adler Board President



Howard Moody Board Vice President

Gary Marks Board Member

Shelly Damschroder Board Member



Carmelite Staker Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund		Amount
525	AUX OPERATIONS	\$2,165.14
		\$2,165.14

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7005 07/19/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

BALFOUR TAYLOR PUBLISHING

Check Group:

YBOOK CAMP MONDAY TECH TRAINING	2	120029	V391347	525.100.1000.6890.230.1313	\$150.00
				MISC EXPENDITURES	
YBOOK CAMP MONDAY NIGHT ROOM	2	120029	V391347	525.100.1000.6890.230.1313	\$100.00
				MISC EXPENDITURES	
YBOOK CAMP TUES/WED WORKSHOP INCLUDES TUESDAY ROOMS	2	120029	V391347	525.100.1000.6890.230.1313	\$400.00
				MISC EXPENDITURES	
				Check #: 0	
				PO/Invoice Total:	\$650.00
				Vendor Total:	\$650.00 ✓

CAMPUS TEAMWEAR

Check Group:

SHOES FOR CHEERLEADERS SEE ATTACHED FOR SIZES	26	120165	P025369501011	525.620.1000.6610.230.1446	\$1,046.50
				GENERAL SUPPLIES	
SHIPPING	1	120165	P025369501011	525.620.1000.6610.230.1446	\$73.26
				GENERAL SUPPLIES	
				Check #: 0	
				PO/Invoice Total:	\$1,119.76
				Vendor Total:	\$1,119.76 ✓

DAVIS, ANGELA

Check Group:

CHEER CAMP REFUND (FULL) ALEXANDRA DAVIS	1	120187	V437782	525.620.1000.6811.230.1446	\$290.00
				REFUND FEES	
				Check #: 0	
				PO/Invoice Total:	\$290.00
				Vendor Total:	\$290.00 ✓

MORLEY ATHLETICS

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7005 07/19/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY	PO No.	Invoice	Account	Amount
4	120182	DM-472-4	525.620.1000.6610.125.1400	\$105.38

FY 11/12 PARTIAL PO 10112472 BKORDER
FOOTBALL GAME JERSEY BLACK XL
(PO FOR INTERNAL USE ONLY)

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$105.38
Vendor Total: \$105.38
Grand Total: \$2,165.14

End of Report

11-12

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Voucher No: 7006

Voucher Date: 07/26/2011

Prepared By:

Printed: 07/26/2011 10:36:00 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$466,055.97 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

H. Schreul

Richard Adler Board President

Howard Moody Board Vice President

Gary Marks Board Member

Shelly Damschroder Board Member

Carmelite Staker Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund		Amount
001	MAINT & OPER FUNDS	\$31,744.46
228	ARRA IDEA GRANT	\$5,465.17
317	E-RATE	\$11,909.20
510	FOOD SERVICE	\$4,118.71
515	CIVIC CENTER	\$3,263.70
526	ACT FEES TAX CRED	\$1,912.89
540	FINGERPRINT	\$168.00
610	CAPITAL OUTLAY	\$5,644.85
625	SOFT CAPITAL ALLOC	\$45,043.92
855	EMPLOYEE INSURANCE	\$356,785.07
		\$466,055.97

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor # GOVT
ARIZONA D. OF PUBLIC SAFETY V.

Check Group:	QTY	PO No.	Invoice	Account	Amount
FY 11-12 OPEN PO FOR VOLUNTEER BACKGROUND CHECK (FINGER PRINTING)	4	120102	636101	001.100.2570.6610.522.0522	\$80.00
GENERAL SUPPLIES					
Check #: 0					
PO/Invoice Total:					\$80.00
Vendor Total:					\$80.00
ARIZONA DEPT OF PUBLIC SAFETY					
Check Group:					
FY 11-12 OPEN PO FOR EMPLOYEE FINGERPRINT BACKGROUND CHECK	7	120109	636109	540.100.2570.6340.522.0522	\$168.00
TECHNICAL SERVICES					
Check #: 0					
PO/Invoice Total:					\$168.00
Vendor Total:					\$168.00
ARIZONA OFFICE TECHNOLOGIES					
Check Group:					
FY 11-12 OPEN ORDER FOR COPIER LEASE @ LIVES - CBJ912326	1	120402	011676	001.100.2410.6442.110.5000	\$241.72
FY 11-12 OPEN ORDER FOR COPIER LEASE @ BMMS - CBJ912509	1	120402	011676	EQUIPMENT RENTAL 001.100.2410.6442.120.5000	\$241.72
FY 11-12 OPEN ORDER FOR COPIER LEASE @ GMHS - CZA827458	1	120402	011676	EQUIPMENT RENTAL 001.100.2410.6442.125.5000	\$304.75
FY 11-12 OPEN ORDER FOR COPIER LEASE @ HES - CBJ912450	1	120402	011676	EQUIPMENT RENTAL 001.100.2410.6442.131.5000	\$254.73
FY 11-12 OPEN ORDER FOR COPIER LEASE @ MVES - CBJ912503	1	120402	011676	EQUIPMENT RENTAL 001.100.2410.6442.132.5000	\$241.72
FY 11-12 OPEN ORDER FOR COPIER LEASE @ CSES - CZA827400	1	120402	011676	EQUIPMENT RENTAL 001.100.2410.6442.133.5000	\$291.67

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006

07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

FY 11-12 OPEN ORDER FOR COPIER LEASE @ LTS - CBJ912518	1	120402	011676	001.100.2410.6442.134.5000	\$254.73
FY 11-12 OPEN ORDER FOR COPIER LEASE @ GES - CBJ912522	1	120402	011676	EQUIPMENT RENTAL 001.100.2410.6442.135.5000	\$254.73
FY 11-12 OPEN ORDER FOR COPIER LEASE @ BMHS - CBJ912507 AND CBJ912497	1	120402	011676	EQUIPMENT RENTAL 001.100.2410.6442.230.5000	\$496.52
FY 11-12 OPEN ORDER FOR COPIER LEASE @ LVES - CBJ912495	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.110.5000	\$241.72
FY 11-12 OPEN ORDER FOR COPIER LEASE @ BMMS - CZA827488 AND CZA827491	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.120.5000	\$583.33
FY 11-12 OPEN ORDER FOR COPIER LEASE @ GHMS - CZA827483 AND CZA827468	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.125.5000	\$583.33
FY 11-12 OPEN ORDER FOR COPIER LEASE @ HES - CBJ912498	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.131.5000	\$260.21
FY 11-12 OPEN ORDER FOR COPIER LEASE @ MVES - CBJ912451	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.132.5000	\$241.72
FY 11-12 OPEN ORDER FOR COPIER LEASE @ CSES - CBJ912504	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.133.5000	\$241.65
FY 11-12 OPEN ORDER FOR COPIER LEASE @ GES - CBJ912527	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.135.5000	\$260.21
FY 11-12 OPEN ORDER FOR COPIER LEASE @ BMHS - CZA827392, CBJ912464, CBJ912453 AND CBJ912448	1	120402	011676	EQUIPMENT RENTAL 001.100.1000.6442.230.5000	\$1,029.91
FY 11-12 OPEN ORDER FOR COPIER LEASE @ TRANSPORTATION - CBJ912525	1	120402	011676	EQUIPMENT RENTAL 001.400.2790.6442.506.5000	\$254.80
FY 11-12 OPEN ORDER FOR COPIER LEASE @ SSO - CBJ912501, CBJ912496	1	120402	011676	EQUIPMENT RENTAL 001.100.2640.6442.508.5000	\$483.43
FY 11-12 OPEN ORDER FOR COPIER LEASE @ DISTRICT OFFICE - CZG830541, CBJ912526, CAF915350, CZL812315	1	120402	011676	EQUIPMENT RENTAL 001.100.2590.6442.524.5000	\$1,156.22
				EQUIPMENT RENTAL	

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor # PO No. Invoice Account Amount

Check #: 0

PO/Invoice Total: \$7,918.82
Vendor Total: \$7,918.82 ✓

ARIZONA PUBLIC SERVICE SOLE

Check Group:

OPEN PO FOR ELEC USAGE FY 11-12 MVES	1	120184	030812286-7/11	001.100.2610.6622.132.5000 ELECTRICITY	\$2,587.13
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	071973283-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$39.95
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	075773285-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$22.91
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	343093282-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$162.90
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	377673284-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$413.05
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	577673284-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$91.13
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	608873281-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$39.64
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	773973280-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$39.64
OPEN PO FOR ELEC USAGE FY 11-12 OLD DO	1	120184	7818873281-7/11	001.100.2610.6622.501.5000 ELECTRICITY	\$45.91
OPEN PO FOR ELEC USAGE FY 11-12 HES	1	120184	998662282-7/11	001.100.2610.6622.131.5000 ELECTRICITY	\$11.71

Check #: 0

PO/Invoice Total: \$3,453.97
Vendor Total: \$3,453.97 •

ARIZONA SCHOOL ALLIANCE FOR WC, INC, THE

Check Group:

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name: Vendor #

Vendor Description	QTY	PO No.	Invoice	Account	Amount
WORKERS COMPENSATION INSURANCE 3RD QTR 2011 - ESTIMATE (FY 11/12)	1	120330	0711-Q138	855.100.1000.6260.501.1002 WORKERS' COMP	\$40,686.25
Check #: 0					PO/Invoice Total: \$40,686.25
Vendor Total: \$40,686.25					
ASPIN MOHAVE EDUCATION SERV. Check Group:					
2011-2012 OPEN PURCHASE ORDER FOR PURCHASE OF FOOD & SUPPLIES FOR SUMMER MEAL PROGRAM	1	120041	1200033	510.100.3100.6633.110.0300	\$25.33
LVES FOOD					
MVES FOOD	1	120041	1200033	FOOD 510.100.3100.6633.132.0300	\$160.09
CSES FOOD	1	120041	1200033	FOOD 510.100.3100.6633.133.0300	\$336.52
LVES NON-FOOD	1	120041	1200034	FOOD 510.100.3100.6610.110.0300	\$18.57
CSES NON-FOOD	1	120041	1200034	GENERAL SUPPLIES 510.100.3100.6610.133.0300	\$36.13
2011-2012 OPEN PURCHASE ORDER FOR PURCHASE OF FOOD & SUPPLIES FOR SUMMER MEAL PROGRAM	1	120041	1200103	GENERAL SUPPLIES 510.100.3100.6633.110.0300	\$267.16
LVES FOOD					
MVES FOOD	1	120041	1200103	FOOD 510.100.3100.6633.132.0300	\$167.98
CSES FOOD	1	120041	1200103	FOOD 510.100.3100.6633.133.0300	\$399.65
LVES NON-FOOD	1	120041	1200104	FOOD 510.100.3100.6610.110.0300	\$139.37
				GENERAL SUPPLIES	
Check #: 0					

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #	QTY	PO No.	Invoice	Account	Amount
AT AND T					PO/Invoice Total: \$1,550.80 Vendor Total: \$1,550.80 ✓
AT&T					
Check Group:					
FY 11/12 LONG DISTANCE CHARGES	1	120122	V125245	001.100.2510.6531.501.5000 TELEPHONE	\$12.73
				Check #: 0	
CCJ CATERING					PO/Invoice Total: \$12.73 Vendor Total: \$12.73 ✓
Check Group:					
TRAINING BY CHEF BRYAN FOR F&N EMPLOYEES AT AUG 3, 2011 IN-SERVICE	1	120356	0001515	510.100.3100.6360.510.0510 EMP TRNG - PROF STAFF DEV	\$250.00
				Check #: 0	
CDW G					PO/Invoice Total: \$250.00 Vendor Total: \$250.00 ✓
Check Group:					
BROTHER INTELLIFAX-2920	1	120149	XZB6139	610.100.2510.6730.501.0501 FF&E < \$1,000	\$338.16
BROTHER TN350 TONER	1	120149	XZB6139	610.100.2510.6730.501.0501 FF&E < \$1,000	\$56.69
				Check #: 0	
Check Group:					
FY 11/12 OPEN PO FOR TECHNOLOGY SUPPLIES / PARTS	1	120238	ZBH7263	001.100.2580.6650.509.0509 Supplies - Technology	PO/Invoice Total: \$394.85 \$246.09
				Check #: 0	

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Vendor Total: \$640.94

CMWCO LLC

Check Group:

MARCHING BAND UNIFORMS / TUNICS & PANTS

80 120024

V112593

526.610.1000.6340.230.1353
TECHNICAL SERVICES

\$864.00

TUXEDOS

22 120024

V112593

526.610.1000.6340.230.1353
TECHNICAL SERVICES

\$277.20

TUX PANTS

6 120024

V112593

526.610.1000.6340.230.1353
TECHNICAL SERVICES

\$36.30

TUXEDO SHIRTS

25 120024

V112593

526.610.1000.6340.230.1353
TECHNICAL SERVICES

\$137.50

CONCERT DRESS - LONG POLYESTER

39 120024

V112593

526.610.1000.6340.230.1353
TECHNICAL SERVICES

\$315.90

Check #: 0

PO/Invoice Total: \$1,630.90

Vendor Total: \$1,630.90

DON JOHNSTON

Check Group:

INTEL READER

3 120053

00403212

228.200.1000.6737.508.0508
Technology - Hardware & Non-Inst Software

\$3,038.97

INTEL CAPTURE STATION

3 120053

00403212

228.200.1000.6737.508.0508

\$1,335.25

QUOTE #: LG05182011 ATTACHED

DUNS: 798560421

EIN: 363464856

Technology - Hardware & Non-Inst Software

Check #: 0

PO/Invoice Total: \$4,374.22

Vendor Total: \$4,374.22

GRAINGER, W.W. INC.

Check Group:

ST

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

OPEN ORDER 2011/12 MAINTENANCE SUPPLIES
-CLASSROOM LIGHTING AND MECHANICAL REPAIR
PARTS.

001.100.2620.6610.504.0504

9587581175

1 120215

1

1

\$1,146.87

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$1,146.87

Vendor Total: \$1,146.87 ✓

GREATER PHOENIX ED MGMT COUNCIL

Check Group:

FY 11/12 MEMBERSHIP FEE

1 120289

V903340

001.100.2320.6810.521.0521

DUES AND FEES

Check #: 0

PO/Invoice Total: \$4,969.00

Vendor Total: \$4,969.00 ✓

HITT WYANT, TAMI REIMB

Check Group:

SUPPLIES

1 120196

V964983

510.100.3100.6610.510.0510

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$19.72

Vendor Total: \$19.72 ✓

HOLSUM BAKERY, INC.

Check Group:

HES

1 120036

33354516

510.100.3100.6633.131.0300

FOOD

Check #: 0

PO/Invoice Total: \$63.80

Vendor Total: \$63.80 ✓

HOME DEPOT

Check Group:

SAVE

Humboldt Unified School District No. 22

Voucher Detail Listing Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name Description Vendor # QTY PO No. Invoice Account Amount

OPEN ORDER 2011/12 CONSTRUCTION SUPPLIES. 1 120216 4023924 001.100.2620.6610.504.0504 \$87.63

GENERAL SUPPLIES

OPEN ORDER 2011/12 CONSTRUCTION SUPPLIES. 1 120216 5023751 001.100.2620.6610.504.0504 \$211.16

GENERAL SUPPLIES

Check #: 0 PO/Invoice Total: \$298.79

Vendor Total: \$298.79

HUSD TRANSPORTATION DIST

Check Group: UCA CHEER CAMP AZ GRAND RESORT

1 120028 2364* 526.400.2710.6510.230.1446 \$281.99

STUDENT TRANS SVS

Check #: 0 PO/Invoice Total: \$281.99

Vendor Total: \$281.99

INTERSTATE BATTERIES

Check Group: OPEN ORDER DISTRICT BATTERIES - ALARM

1 120223 61019501 001.100.2620.6610.504.0504 \$71.24

SYSTEMS/BACKUP POWER, 2011/12.

GENERAL SUPPLIES

Check #: 0 PO/Invoice Total: \$71.24

Vendor Total: \$71.24

LITTELL, RICK REIMB REIMB

Check Group: 2011-2012 OPEN PURCHASE ORDER

1 120211 V120345 510.100.3100.6633.510.0510 \$4.69

TO REIMBURSE FOR FOOD & SUPPLIES TO USE IN THE NSLP

FOOD

SUPPLIES 1 120211 V120345 510.100.3100.6610.510.0510 \$65.54

GENERAL SUPPLIES

Check #: 0 PO/Invoice Total: \$71.24

Vendor Total: \$71.24

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

PO/Invoice Total: \$70.23
Vendor Total: \$70.23 ✓

LOWES HOME IMPROVEMENT WAREHOUSE INC

Check Group:

OPEN ORDER FOR MAINTENANCE AND
CONSTRUCTION SUPPLIES 2011/12. TOPN CONTRACT
PRICES TO APPLY.

001.100.2620.6610.504.0504

\$82.07

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$82.07
Vendor Total: \$82.07 ✓

NCS. PEARSON, INC.

Check Group:

WNV SCORING ASSISTANT

CURR

73179174

1 120160

228.200.2140.6610.508.0508

\$148.84

GENERAL SUPPLIES

CGI ESSENTIALS OF WNV ASSESSMENT

REF: DR. MARSHALL KANE

DUNS: 043856723

EIN: 410850527

73179174

1 120160

228.200.2140.6610.508.0508

\$42.47

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$191.31
Vendor Total: \$191.31 ✓

ORIENTAL TRADING COMPANY

Check Group:

SPORT BUBBLE BOTTLES

645548192-01

1 120061

228.200.1000.6610.132.0508

\$7.51

GENERAL SUPPLIES

SKATEBOARD ERASERS

645548192-01

1 120061

228.200.1000.6610.132.0508

\$7.51

GENERAL SUPPLIES

DIE CUT PLANET NOTE PADS

645548192-01

1 120061

228.200.1000.6610.132.0508

\$6.26

GENERAL SUPPLIES

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY	PO No.	Invoice	Account	Amount
1	120061	645548192-01	228.200.1000.6610.132.0508 GENERAL SUPPLIES	\$3.13
1	120061	645548192-01	228.200.1000.6610.132.0508 GENERAL SUPPLIES	\$7.51
1	120061	645548192-01	228.200.1000.6610.132.0508 GENERAL SUPPLIES	\$8.77
1	120061	645548192-01	228.200.1000.6610.132.0508 GENERAL SUPPLIES	\$12.52
1	120061	645548192-01	228.200.1000.6610.132.0508 GENERAL SUPPLIES	\$6.28
1	120061	645548192-02	228.200.1000.6610.132.0508 GENERAL SUPPLIES	\$13.50

Check #: 0

134

PO/InvoiceTotal: \$72.99
Vendor Total: \$72.99

PEARSON EDUCATION CURR

Check Group:

MAT142 - MATHEMATICS ALL AROUND BY PIRNOT,
4TH EDITION

100 120110

63980512

625.100.1000.6642.230.0502

\$10,819.75

MAT152 - COLLEGE ALGEBRA IN CONTEXT
(W/APPLICATIONS FOR THE MANAGERIAL, LIFE, &
SOCIAL SCIENCE

100 120110

63980512

625.100.1000.6642.230.0502
TEXTBOOKS

\$14,352.62

TEXTBOOKS

Check #: 0

PO/InvoiceTotal: \$25,172.37
Vendor Total: \$25,172.37

PRAYING MANTIS PEST CONTROL

Check Group:

CSES

1 120405

86362

510.100.3100.6435.133.0510
MAINT. REPAIRS

\$18.00

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY	PO No.	Invoice	Account	Amount
1	120405	86364	510.100.3100.6435.131.0510 MAINT. REPAIRS	\$18.00
1	120405	86366	510.100.3100.6435.120.0510 MAINT. REPAIRS	\$18.00
1	120405	86367	510.100.3100.6435.125.0510 MAINT. REPAIRS	\$18.00
1	120405	86369	510.100.3100.6435.110.0510	\$18.00
OPEN PURCHASE ORDER FOR FY 2011-2012 PEST CONTROL IN HUSD KITCHENS LVES				
1	120405	86371	MAINT. REPAIRS 510.100.3100.6435.135.0510	\$18.00
1	120405	V833542	MAINT. REPAIRS 510.100.3100.6435.132.0510	\$18.00
Check #: 0 PO/InvoiceTotal: \$126.00 Vendor Total: \$126.00				
PRICE, TERESA REIMBURSE REIMB Check Group:				
1	120399	V132489	001.100.2510.6310.501.0501 OFFICIAL/ADMIN SVS	\$400.46
Check #: 0 PO/InvoiceTotal: \$400.46 Vendor Total: \$400.46				
PRO WATER IRRIGATION SUPPLY Check Group:				
1	120217	158117	001.100.2620.6610.504.0504 GENERAL SUPPLIES	\$19.98
Check #: 0 PO/InvoiceTotal: \$19.98				

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7006

07/26/2011

Vendor #

QTY

PO No.

Invoice

Account

Amount

PSYCHOLOGICAL ASSMT RESOURCES

Vendor Total:

\$19.98

Check Group:

ADOLESCENT TEST BOOKLET SENTENCE
COMPLETION SERIES

1 120159 482593-1

228.200.2140.6610.508.0508

\$54.00

ASEBA TEST OBSERVATIONS SCORING MODULE KIT

1 120159 482593-1

GENERAL SUPPLIES

228.200.2140.6610.508.0508

\$232.20

DUNS: 054049846
EIN: 59-1913294

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$286.20

Vendor Total: \$286.20

QWEST

SOLE

Check Group:

OPEN ORDER FOR PHONE LINES FY 11-12 - LVES

1 120417 V207822

317.100.2610.6531.110.5000
TELEPHONE

\$361.40

OPEN ORDER FOR PHONE LINES FY 11-12 - BMMS

1 120417 V207822

317.100.2610.6531.120.5000
TELEPHONE

\$361.40

OPEN ORDER FOR PHONE LINES FY 11-12 - GHMS

1 120417 V207822

317.100.2610.6531.125.5000
TELEPHONE

\$361.40

OPEN ORDER FOR PHONE LINES FY 11-12 - HES

1 120417 V207822

317.100.2610.6531.131.5000
TELEPHONE

\$361.40

OPEN ORDER FOR PHONE LINES FY 11-12 - MVES

1 120417 V207822

317.100.2610.6531.132.5000
TELEPHONE

\$361.40

OPEN ORDER FOR PHONE LINES FY 11-12 - CSES

1 120417 V207822

317.100.2610.6531.133.5000
TELEPHONE

\$361.40

OPEN ORDER FOR PHONE LINES FY 11-12 - LITS

1 120417 V207822

317.100.2610.6531.134.5000
TELEPHONE

\$361.40

OPEN ORDER FOR PHONE LINES FY 11-12 - BMHS

1 120417 V207822

317.100.2610.6531.230.5000
TELEPHONE

\$542.10

Humboldt Unified School District No. 22

Voucher Batch Number: 7006 07/26/2011

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

Description	Vendor #	QTY	PO No.	Invoice	Account	Amount
OPEN ORDER FOR PHONE LINES FY 11-12 - EAST CAMPUS		1	120417	V207822	317.100.2610.6531.524.5000	\$542.10
OPEN ORDER FOR T1 LINES FY 11-12 - LVES - 928-632-0073-182		1	120417	V377216	TELEPHONE 317.100.1000.6531.110.5000	\$97.95
OPEN ORDER FOR T1 LINES FY 11-12 - GHMS - 928-632-0070-179		1	120417	V377216	TELEPHONE 317.100.1000.6531.125.5000	\$97.95
OPEN ORDER FOR T1 LINES FY 11-12 - HES - 928-632-0071-180		1	120417	V377216	TELEPHONE 317.100.1000.6531.131.5000	\$97.66
OPEN ORDER FOR T1 LINES FY 11-12 - MVES - 928-632-0074-183		1	120417	V377216	TELEPHONE 317.100.1000.6531.132.5000	\$97.95
OPEN ORDER FOR T1 LINES FY 11-12 - CSES - 928-632-0067-176		1	120417	V377216	TELEPHONE 317.100.1000.6531.133.5000	\$95.87
OPEN ORDER FOR T1 LINES FY 11-12 - LTS - 928-632-0072-181		1	120417	V377216	TELEPHONE 317.100.1000.6531.134.5000	\$97.95
OPEN ORDER FOR T1 LINES FY 11-12 - BMHS - 928-632-0066-175		1	120417	V377216	TELEPHONE 317.100.1000.6531.230.5000	\$97.95
OPEN ORDER FOR T1 LINES FY 11-12 - D.O. - 928-632-0068-177		1	120417	V377216	TELEPHONE 317.100.1000.6531.524.5000	\$97.95
OPEN ORDER FOR PHONE LINES FY 11-12 - LVES		1	120417	V377216	TELEPHONE 317.100.2610.6531.110.5000	\$624.10
OPEN ORDER FOR PHONE LINES FY 11-12 - BMMS		1	120417	V377216	TELEPHONE 317.100.2610.6531.120.5000	\$634.64
OPEN ORDER FOR PHONE LINES FY 11-12 - GHMS		1	120417	V377216	TELEPHONE 317.100.2610.6531.125.5000	\$593.33
OPEN ORDER FOR PHONE LINES FY 11-12 - HES		1	120417	V377216	TELEPHONE 317.100.2610.6531.131.5000	\$906.14
OPEN ORDER FOR PHONE LINES FY 11-12 - MVES		1	120417	V377216	TELEPHONE 317.100.2610.6531.132.5000	\$654.86
OPEN ORDER FOR PHONE LINES FY 11-12 - CSES		1	120417	V377216	TELEPHONE 317.100.2610.6531.133.5000	\$623.61

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name Vendor #

Vendor Description	QTY	PO No.	Invoice	Account	Amount
OPEN ORDER FOR PHONE LINES FY 11-12 - LTS	1	120417	V377216	317.100.2610.6531.134.5000 TELEPHONE	\$855.42
OPEN ORDER FOR PHONE LINES FY 11-12 - GES	1	120417	V377216	317.100.2610.6531.135.5000 TELEPHONE	\$175.49
OPEN ORDER FOR PHONE LINES FY 11-12 - BMHS	1	120417	V377216	317.100.2610.6531.230.5000 TELEPHONE	\$1,011.67
OPEN ORDER FOR PHONE LINES FY 11-12 - TRANSPORTATION	1	120417	V377216	317.100.2610.6531.506.5000 TELEPHONE	\$25.79
OPEN ORDER FOR PHONE LINES FY 11-12 - EAST CAMPUS	1	120417	V377216	317.100.2610.6531.524.5000 TELEPHONE	\$1,186.80
OPEN ORDER FOR PHONE LINES FY 11-12 - LVES	1	120417	V446842	317.100.2610.6531.110.5000 TELEPHONE	\$16.64
OPEN ORDER FOR PHONE LINES FY 11-12 - BMMS	1	120417	V446842	317.100.2610.6531.120.5000 TELEPHONE	\$16.64
OPEN ORDER FOR PHONE LINES FY 11-12 - GHMS	1	120417	V446842	317.100.2610.6531.125.5000 TELEPHONE	\$16.64
OPEN ORDER FOR PHONE LINES FY 11-12 - HES	1	120417	V446842	317.100.2610.6531.131.5000 TELEPHONE	\$16.64
OPEN ORDER FOR PHONE LINES FY 11-12 - MVES	1	120417	V446842	317.100.2610.6531.132.5000 TELEPHONE	\$16.64
OPEN ORDER FOR PHONE LINES FY 11-12 - CSES	1	120417	V446842	317.100.2610.6531.133.5000 TELEPHONE	\$16.64
OPEN ORDER FOR PHONE LINES FY 11-12 - LTS	1	120417	V446842	317.100.2610.6531.134.5000 TELEPHONE	\$16.60
OPEN ORDER FOR PHONE LINES FY 11-12 - BMHS	1	120417	V446842	317.100.2610.6531.230.5000 TELEPHONE	\$24.96
OPEN ORDER FOR PHONE LINES FY 11-12 - EAST CAMPUS	1	120417	V446842	317.100.2610.6531.524.5000 TELEPHONE	\$80.72

Check #: 0

PO/Invoice Total: \$11,909.20

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name Description

Voucher Batch Number: 7006

07/26/2011

Vendor #

QTY

PO No.

Invoice

Account

Amount

Vendor Total: \$11,909.20

SCHOLASTIC INSIDE SALES

Check Group:

READING COUNTS! ENTERPRISE STUDENT ACCESS FEE (PER STUDENT) SY 11-12	700	120010	4079866	625.100.1000.6643.134.0502	\$1,400.00
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BASIC PRODUCT MAINTENANCE AND SUPPORT PLAN (ONE YEAR, PRICE PER SCHOOL)	1	120010	4089888	INSTRUCTIONAL AIDS 625.100.1000.6643.134.0502	\$250.00
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BASICE PRODUCT MAINTENANCE AND SUPPORT PLAN (ONE YEAR, PRICE PER SCHOOL)	1	120010	4089888	INSTRUCTIONAL AIDS 625.100.1000.6643.134.0502	\$250.00
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INSTRUCTIONAL AIDS

Check #: 0

PO/Invoice Total: \$1,900.00

SCHOOLDUDE.COM

MOHAVE

Check Group:

Vendor Total: \$1,900.00

FY 11/12 FACILITY USE SOFTWARE RENEWAL

1 120269

CM-4058

515.900.2580.6737.501.0501

Technology - Hardware & Non-Inst Software

(\$1,202.28)

FY 11/12 FACILITY USE SOFTWARE RENEWAL

1 120269

R-17808

515.900.2580.6737.501.0501

Technology - Hardware & Non-Inst Software

\$4,465.98

Check #: 0

PO/Invoice Total: \$3,263.70

Vendor Total: \$3,263.70

SHAMROCK DAIRY DIVISION

MOHAVE/A
SP

Check Group:

CSES	1	120038	11537847	510.100.3100.6633.133.0300	\$117.46
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HES	1	120038	11540283	510.100.3100.6633.131.0300	\$58.54
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FOOD

FOOD

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name

Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

2011-2012 OPEN PURCHASE ORDER FOR DAIRY PRODUCTS TO BE USED IN THE SUMMER MEAL PROGRAM
 LVES 1 120038 11540284 510.100.3100.6633.110.0300 \$102.73

HES 1 120038 11542663 510.100.3100.6633.131.0300 \$131.73

CSES 1 120038 11542665 510.100.3100.6633.133.0300 \$88.09

HES 1 120038 11546553 510.100.3100.6633.131.0300 \$29.27

2011-2012 OPEN PURCHASE ORDER FOR DAIRY PRODUCTS TO BE USED IN THE SUMMER MEAL PROGRAM
 LVES 1 120038 11546555 510.100.3100.6633.110.0300 \$73.37

CSES 1 120038 11549826 510.100.3100.6633.133.0300 \$29.27

2011-2012 OPEN PURCHASE ORDER FOR DAIRY PRODUCTS TO BE USED IN THE SUMMER MEAL PROGRAM
 LVES 1 120038 11549932 510.100.3100.6633.110.0300 \$14.64

SKY ENGINEERING

Check Group: ST

Check #: 0

PO/Invoice Total: \$645.10

Vendor Total: \$645.10

PERMIT FEE - NEW WALK IN EQUIP
 HES KITCHEN

Furn & Equip > \$1000

Check #: 0

PO/Invoice Total: \$1,393.06

Vendor Total: \$1,393.06

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

STAR THROWER

Check Group:

VIDEO "CELEBRATE WHAT IS RIGHT WITH THE
WORLD" WITH DEWITT JONES
(PRICE INCLUDES DISCOUNT FOR EDUC)

\$611.25

001.100.1000.6643.523.6190

55510

1 120334

INSTRUCTIONAL AIDS

Check #: 0

PO/Invoice Total:

\$611.25

Vendor Total:

\$611.25

SUN DEVIL FIRE EQUIPMENT

ST

Check Group:

MONITORING SERVICE 2011/12 FIRE AND ALARM
SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE
CONTRACT PRICING.

\$526.46

001.100.2620.6430.504.0504

M11-312

1 120311

MONITORING SERVICE 2011/12 FIRE AND ALARM
SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE
CONTRACT PRICING.

\$526.46

REPAIR & MAIN SVS
001.100.2620.6430.504.0504

M11-314

1 120311

MONITORING SERVICE 2011/12 FIRE AND ALARM
SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE
CONTRACT PRICING.

\$1,049.76

REPAIR & MAIN SVS
001.100.2620.6430.504.0504

M11-315

1 120311

MONITORING SERVICE 2011/12 FIRE AND ALARM
SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE
CONTRACT PRICING.

\$263.23

REPAIR & MAIN SVS
001.100.2620.6430.504.0504

M11-316

1 120311

MONITORING SERVICE 2011/12 FIRE AND ALARM
SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE
CONTRACT PRICING.

\$263.23

REPAIR & MAIN SVS
001.100.2620.6430.504.0504

M11-317

1 120311

MONITORING SERVICE 2011/12 FIRE AND ALARM
SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE
CONTRACT PRICING.

\$263.23

REPAIR & MAIN SVS
001.100.2620.6430.504.0504

M11-330

1 120311

MONITORING SERVICE 2011/12 FIRE AND ALARM
SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE
CONTRACT PRICING.

\$526.46

REPAIR & MAIN SVS
001.100.2620.6430.504.0504

M11-331

1 120311

REPAIR & MAIN SVS

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #	QTY	PO No.	Invoice	Account	Amount
	1	120311	M11-332	001.100.2620.6430.504.0504	\$263.23
MONITORING SERVICE 2011/12 FIRE AND ALARM SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE CONTRACT PRICING.					
	1	120311	M11-336	REPAIR & MAIN SVS 001.100.2620.6430.504.0504	\$262.44
MONITORING SERVICE 2011/12 FIRE AND ALARM SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE CONTRACT PRICING.					
	1	120311	M11-338	REPAIR & MAIN SVS 001.100.2620.6430.504.0504	\$987.12
MONITORING SERVICE 2011/12 FIRE AND ALARM SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE CONTRACT PRICING.					
	1	120311	M11-340	REPAIR & MAIN SVS 001.100.2620.6430.504.0504	\$263.23
MONITORING SERVICE 2011/12 FIRE AND ALARM SYSTEMS TO INCLUDE NEW BOILER ALARMS - STATE CONTRACT PRICING.					
TRANSFINDER Check Group: PO/Invoice Total: \$5,194.85 Vendor Total: \$5,194.85 ✓					
Tyler Technologies Inc. Check Group: Technology - Hardware & Non-Inst Software PO/Invoice Total: \$5,250.00 Vendor Total: \$5,250.00 ✓					
Tyler Technologies Inc. Check Group: BD APPROV PO/Invoice Total: \$5,250.00 Vendor Total: \$5,250.00 ✓					
	1	120401	49229	625.100.2110.6737.500.5000	\$17,971.55
ANNUAL LICENSE FEE 7/1/11 - 6/30/12 SEE ATTACHED INV 49229					
Tyler Technologies Inc. Check Group: Technology - Hardware & Non-Inst Software PO/Invoice Total: \$17,971.55 Vendor Total: \$17,971.55 ✓					

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Vendor Total: \$17,971.55

UNISOURCE ENERGY SERVICES	SOLE								
Check Group:									
OPEN PO FOR NATURAL GAS USAGE MVES FY 11-12		1	120264	0168920000-7/11	001.100.2610.6621.132.5000	NATURAL GAS			\$89.92
OPEN PO FOR NATURAL GAS USAGE GHMS FY 11-12		1	120264	077574000-7/11	001.100.2610.6621.125.5000	NATURAL GAS			\$106.37
OPEN PO FOR NATURAL GAS USAGE BMHS FY 11-12		1	120264	2930850000-7/11	001.100.2610.6621.230.5000	NATURAL GAS			\$17.69
OPEN PO FOR NATURAL GAS USAGE BMHS FY 11-12		1	120264	6918720000-7/11	001.100.2610.6621.230.5000	NATURAL GAS			\$17.69
OPEN PO FOR NATURAL GAS USAGE BMHS FY 11-12		1	120264	7372920000-7/11	001.100.2610.6621.230.5000	NATURAL GAS			\$5,326.73
OPEN PO FOR NATURAL GAS USAGE BMHS FY 11-12		1	120264	9881820000-7/11	001.100.2610.6621.230.5000	NATURAL GAS			\$215.84

Check #: 0

PO/Invoice Total: \$5,774.24
Vendor Total: \$5,774.24

UNITED FUEL

Check Group:

OPEN PURCHASE ORDER FOR FUEL/ FLEET FUEL CARD SYSTEM/ F.Y. 2011/12

1 120134

CL02545

001.400.2710.6626.506.0506

GASOLINE

Check #: 0

PO/Invoice Total: \$1,464.10
Vendor Total: \$1,464.10

VISION CARE DIRECT

Check Group:

FY 11/12 OPEN PO FOR VISION CARE DIRECT PREMIUMS

1 120400

V382767

855.100.1000.6210.501.1001

Health Insurance

Check #: 0

PO/Invoice Total: \$2,183.36
Vendor Total: \$2,183.36

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7006 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

PO/Invoice Total: \$2,183.36
Vendor Total: \$2,183.36

WESTERN PSYCH SERVICES

Check Group:

ROBERTS-2 SCORING CD

1 120155

625075

228.200.2140.6610.508.0508
GENERAL SUPPLIES

\$203.50

ROBERTS-2 CASEBOOK

1 120155

625075

228.200.2140.6610.508.0508
GENERAL SUPPLIES

\$56.24

VMI-6TH EDITION MANUAL

1 120155

625075

228.200.2140.6610.508.0508
GENERAL SUPPLIES

\$65.96

ABAS-II SCORING ASSISTANT & INTERVENTION
PLANNER

1 120155

625075

228.200.2140.6610.508.0508

\$214.75

EIN: 95-2483722
DUNS: 416856886

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$540.45
Vendor Total: \$540.45

YAVAPAI UNIFIED EBT

Check Group:

HEALTH INSURANCE PAYMENT TO YUEBT FOR THE
MONTH OF JULY 2011

1 120267

V433053

855.100.1000.6210.501.1001

\$313,915.46

Health Insurance

Check #: 0

PO/Invoice Total: \$313,915.46
Vendor Total: \$313,915.46
Grand Total: \$466,055.97

End of Report

11-12

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Voucher No: 7007

Voucher Date: 07/26/2011

Prepared By:

K. Hanchild
Printed: 07/26/2011 10:36:16 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$694.88 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

K. Sebrink

Richard Adler
Richard Adler Board President

Howard Moody
Howard Moody Board Vice President

Gary Marks Board Member

Shelly Damschroder
Shelly Damschroder Board Member

Carmelite Staker Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund		Amount
525	AUX OPERATIONS	\$694.88
		\$694.88

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7007 07/26/2011

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

HUSD TRANSPORTATION

DIST

Check Group:

VAN RENTAL FOR TRIP TO YEARBOOK CAMP AT ASU
(WALTER CRONKITE SCHOOL OF JOURNALISM)
7/10 - 7/13/11

525.400.2710.6510.230.1313

\$79.83

STUDENT TRANS SVS

Check #: 0

PO/Invoice Total:

\$79.83

Check Group:

UCA CHEER CAMP AZ GRAND RESORT
JULY 14 - 16, 2011

525.400.2710.6510.230.1446

\$90.30

STUDENT TRANS SVS

Check #: 0

PO/Invoice Total:

\$90.30

Vendor Total:

\$170.13

14 MEDCO SUPPLY COMPANY

SAVE

Check Group:

WHIRLPOOL CONCENTRATES

41373132

525.620.1000.6610.230.1400

\$81.84

9V BATTERY

41373547

525.620.1000.6610.230.1400

\$23.86

12" X 12" TOWELS

41373547

525.620.1000.6610.230.1400

\$8.66

15" X 25" TOWELS

41373547

525.620.1000.6610.230.1400

\$22.82

ALWAYS MAXI THINS

41373547

525.620.1000.6610.230.1400

\$2.40

TAMPONS

41373547

525.620.1000.6610.230.1400

\$60.95

MEDICAL EXAM GLOVES (S)

41373547

525.620.1000.6610.230.1400

\$19.50

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7007

07/26/2011

Vendor #	QTY	PO No.	Invoice	Account	Amount
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$9.75
	4	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$13.29
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$13.56
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$44.06
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$3.76
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$2.78
	2	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$9.26
	2	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$21.68
	2	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$36.27
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$25.00
	2	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$50.00
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$3.76
	2	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$7.52
	2	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$7.52
	1	120099	41373547	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$46.76

Humboldt Unified School District No. 22

Voucher Detail Listing

Voucher Batch Number: 7007 07/26/2011

Fiscal Year: 2011-2012

Vendor Reprint Name
Description

Vendor #	QTY	PO No.	Invoice	Account	Amount
	1	120099	41373636	525.620.1000.6610.230.1400 GENERAL SUPPLIES	\$9.75
Check #: 0					
PO/Invoice Total:					\$524.75
Vendor Total:					\$524.75 ✓
Grand Total:					\$694.88

End of Report

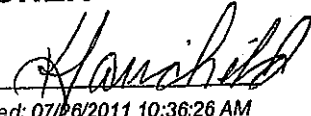
11-12

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Voucher No: 7008

Voucher Date: 07/26/2011

Prepared By:



Printed: 07/26/2011 10:36:26 AM

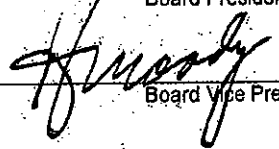
THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$404.89 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

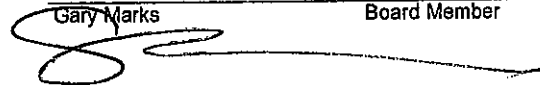
K. Sabrud



Richard Adler Board President



Howard Moody Board Vice President



Gary Marks Board Member

Shelly Damschroder Board Member

Carmelite Staker Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund		Amount
850	STUDENT ACTIVITIES	\$404.89
		\$404.89

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name Description

Vendor #

QTY

PO No.

Invoice

Account

Amount

Voucher Batch Number: 7008

07/26/2011

HUSD TRANSPORTATION

DIST

Check Group:

UCA CHEER CAMP AZ GRAND RESORT
JULY 14 - 16, 2011

1 120028

2364

850.400.2710.6510.230.1446

\$148.59

STUDENT TRANS SVS

Check #: 0

PO/Invoice Total: \$148.59

Vendor Total: \$148.59

ORIENTAL TRADING COMPANY

Check Group:

LUAU RUBBER DUCKS

13 120174

645619326-01

850.610.1000.6610.230.1319

\$72.69

GENERAL SUPPLIES

MINI FLORAL PETAL LEIS

5 120174

645619326-01

850.610.1000.6610.230.1319

\$33.55

GENERAL SUPPLIES

PALM TREE COOLER

2 120174

645619326-01

850.610.1000.6610.230.1319

\$40.26

GENERAL SUPPLIES

ASTRONAUT / SPACE RUBBER DUCKS

6 120174

645619326-01

850.610.1000.6610.230.1319

\$40.26

GENERAL SUPPLIES

TWO TONE MAUI FLOWER LEIS

3 120174

645619326-01

850.610.1000.6610.230.1319

\$33.54

GENERAL SUPPLIES

LUAU SWIRL POPS

3 120174

64619326-02

850.610.1000.6610.230.1319

\$36.00

GENERAL SUPPLIES

Check #: 0

PO/Invoice Total: \$256.30

Vendor Total: \$256.30

Grand Total: \$404.89

End of Report

11-12

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Voucher No: 7009 Voucher Date: 07/26/2011 Prepared By: *Hairchild*
Printed: 07/26/2011 11:56:02 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$29,500.00 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

H. Schreub

Richard Adler
Richard Adler Board President

Howard Moody
Howard Moody Board Vice President

Gary Marks
Gary Marks Board Member

Shelly Damschroder
Shelly Damschroder Board Member

Carmelite Staker
Carmelite Staker Board Member

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

Fund		Amount
630	BOND BUILDING	\$29,500.00
		\$29,500.00

Humboldt Unified School District No. 22

Voucher Detail Listing

Fiscal Year: 2011-2012

Vendor Remit Name
Description

Voucher Batch Number: 7009 07/26/2011

Vendor #	QTY	PO No.	Invoice	Account	Amount
SKY ENGINEERING					
ST					
RELIGHTING RENOVATION CAMPUS WIDE - RETROFIT T12 LIGHTS AT CLASSROOMS WITH T8 AND NEW ELECTRONIC BALLASTS (748/329) AND INSTALL 17 LED EXIT LIGHTS; 32 T5 GYM LIGHTS; REPLACE 88 SLIMLIGHT LIGHTING UNITS WITH T8 PRODUCTS. APS GRANT ELIGIBLE PROJECT - ENERGY SAVINGS ESTIMATED @ 16% MONTHLY.	1	120375	HUM-06-11-01	630.100.2620.6450.131.9108	\$29,500.00
Check Group:					
CONSTRUCTION SVS					
Check #: 0					
PO/Invoice Total:					\$29,500.00
Vendor Total:					\$29,500.00 ✓
Grand Total:					\$29,500.00

End of Report

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Entity Number: 13-2-22

Voucher No: 271

Voucher Date: 07/15/2011

Prepared By:

Meryl Pappas
Printed: 07/08/2011 10:40:25 AM

Pay Period: 27
Pay Cycle: Biweekly

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$119,579.18 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2010 to June 30, 2011 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

C. Minthorn Administrator
Richard Adler Board President
Howard Moody Board Vice President
Gary Marks Board Member
Shelly Damschroder Board Member
Mary Bergman Board Member
Carm Staker

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$76,830.75	\$5,877.56	\$6,286.28	\$2,448.37	\$91,442.96
190	\$406.08	\$31.07	\$40.01	\$2.43	\$479.59
220	\$812.16	\$62.13	\$80.00	\$4.85	\$959.14
228	\$8,710.00	\$666.32	\$857.94	\$52.11	\$10,286.37
485	\$740.16	\$56.62	\$72.91	\$4.42	\$874.11
510	\$10,108.02	\$773.24	\$915.10	\$381.89	\$12,178.25
515	\$100.00	\$7.67	\$9.84	\$4.71	\$122.22
570	\$2,805.26	\$214.60	\$199.99	\$16.69	\$3,236.54
	\$100,512.43	\$7,689.21	\$8,462.07	\$2,915.47	\$119,579.18

Humboldt Unified School District No. 22

Payroll Fund Totals

Fiscal Year: 2010-2011

Pay Cycle:

Pay Period: Start Date: End Date: Pay Date:

Biweekly 27 06/19/2011 06/30/2011 07/15/2011

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	76,830.75	5,877.56	6,286.28	2,448.37	91,442.96
190	406.08	31.07	40.01	2.43	479.59
220	812.16	62.13	80.00	4.85	959.14
228	8,710.00	666.32	857.94	52.11	10,286.37
485	740.16	56.62	72.91	4.42	874.11
510	10,108.02	773.24	915.10	381.89	12,178.25
515	100.00	7.67	9.84	4.71	122.22
570	2,805.26	214.60	199.99	16.69	3,236.54
Period Total:	\$100,512.43	\$7,689.21	\$8,462.07	\$2,915.47	\$119,579.18
Grand Totals:	\$100,512.43	\$7,689.21	\$8,462.07	\$2,915.47	\$119,579.18

End of Report

Humboldt Unified School District No. 22

Payroll Journal Totals

Fiscal Year: 2010-2011

Pay Cycle: Pay Period: Start Date: End Date: Pay Date:

Biweekly 27 06/19/2011 06/30/2011 07/15/2011

Item	Amount	Match-Amount	Wage Basis	Payee
Bank Account: TREASURER THE TREASURER				
GROSS PAY:	99,541.17			
OVERTIME:	971.26			
1 DTEC SURCHARGE	0.00	10.00	99,988.67	HUSD WORKERS COMPENSATION
1 FED TAX W/H	9,370.55	0.00	92,079.78	FWT BANK ACCOUNT
1 FICA - MEDICARE	1,457.41	1,457.41	100,512.43	FICA MED BANK ACCOUNT
1 FICA - SOC SEC	4,221.46	6,231.80	100,512.43	FICA SS BANK ACCOUNT
1 STATE TAX W/H	2,445.11	0.00	92,079.78	STATE TAX DEPARTMENT
1 TRS SURCHARGE	0.00	29.91	99,988.67	HUSD WORKERS COMPENSATION
1 WC 8868	0.00	243.39	43,598.27	HUSD WORKERS COMPENSATION
1 WC 9101	0.00	2,632.17	56,390.40	HUSD WORKERS COMPENSATION
2 RETIREMENT CERTIFIED	1,178.32	1,178.32	12,274.18	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT CLASSIFIED	7,068.88	7,068.88	73,633.98	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT LTD CERTIFIED	30.69	30.69	12,274.18	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT LTD CLASSIFIED	184.18	184.18	73,633.98	ARIZONA STATE RETIREMENT SYS.
ARON AND ASSOCIATES, P.C.	91.19	0.00	686.72	ARON AND ASSOCIATES, P.C.
CAPITAL BANK & TRUST CO - TSA	20.00	0.00	830.16	CAPITAL BANK & TRUST AMERICAN FUND
CHILD SUPPORT	96.76	0.00	1,130.72	SUPPORT PAYMENT CLEARINGHOUSE
DIRECT DEP 2nd DEDUCTION	2,040.57	0.00	15,692.69	JP MORGAN CHASE BANK
DIRECT DEP 3rd DEDUCTION	322.10	0.00	5,110.32	JP MORGAN CHASE BANK
DIRECT DEPOSIT SUREPAY	51,374.05	0.00	0.00	JP MORGAN CHASE BANK
EE OPT 6 - CONTRIBUTION TO HSA PRE TAX	165.45	0.00	6,797.82	HEALTH EQUITY, EE
FINGERPRINT	0.00	0.00	3,214.80	HUMBOLDT 22 FINGERPRINT
SUPT FEES	2.50	0.00	1,130.72	SUPPORT PAYMENT CLEARINGHOUSE
TAX CREDIT	35.00	0.00	3,048.48	HUMBOLDT 22 TAX CREDIT
<hr/>				
Deductions Total:	80,104.22	19,066.75		
Employee Net:	20,408.21			
Bank Acct Total:	119,579.18			
<hr/>				

Grand Total: 119,579.18

End of Report

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Entity Number: 13-2-22

Voucher No: 1

Voucher Date: 07/15/2011

Prepared By:

Sheryl Pappas
Printed: 07/08/2011 08:44:39 AM

Pay Period: 1
Pay Cycle: Biweekly

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$76,433.06 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

Corindhan
Administrator

Richard Adler
Richard Adler Board President

Howard Moody Board Vice President

Gary Marks Board Member

Shelly Damschroder
Shelly Damschroder Board Member

Carm Staker
~~Mary Bergman~~ Board Member
Carm Staker

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$61,308.55	\$4,690.10	\$5,647.23	\$456.96	\$72,102.84
485	\$82.24	\$6.29	\$8.31	\$0.35	\$97.19
510	\$3,263.16	\$249.65	\$301.45	\$63.24	\$3,877.50
570	\$307.84	\$23.55	\$22.81	\$1.33	\$355.53
	\$64,961.79	\$4,969.59	\$5,979.80	\$521.88	\$76,433.06

Humboldt Unified School District No. 22

Payroll Journal Totals

Fiscal Year: 2011-2012

Pay Cycle: Pay Period: Start Date: End Date: Pay Date:

Biweekly 1. 07/01/2011 07/02/2011 07/15/2011

Item	Amount	Match-Amount	Wage Basis	Payee
Bank Account: TREASURER THE TREASURER				
GROSS PAY:	64,793.89			
OVERTIME:	167.90			
1 FED TAX W/H	5,889.14	0.00	55,485.06	FWT BANK ACCOUNT
1 FICA - MEDICARE	941.99	941.99	64,961.79	FICA MED BANK ACCOUNT
1 FICA - SOC SEC	2,728.37	4,027.60	64,961.79	FICA SS BANK ACCOUNT
1 STATE TAX W/H	1,713.35	0.00	55,485.06	STATE TAX DEPARTMENT
1 WC 8868	0.00	246.56	57,340.82	HUSD WORKERS COMPENSATION
1 WC 9101	0.00	275.32	7,585.00	HUSD WORKERS COMPENSATION
2 RETIREMENT CERTIFIED	4,527.29	4,014.79	40,676.54	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT CLASSIFIED	2,062.13	1,828.80	18,528.30	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT LTD CERTIFIED	105.74	93.56	40,676.54	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT LTD CLASSIFIED	48.09	42.65	18,528.30	ARIZONA STATE RETIREMENT SYS.
AM EX - TSA	100.00	0.00	2,221.15	AMERICAN EXPRESS FINANCIAL
DIRECT DEP 2nd DEDUCTION	408.91	0.00	5,540.07	JP MORGAN CHASE BANK
DIRECT DEPOSIT SUREPAY	35,318.86	0.00	0.00	JP MORGAN CHASE BANK
EE OPT 6 - CONTRIBUTION TO HSA PRE TAX	75.00	0.00	2,843.65	HEALTH EQUITY, EE
HORACE MANN LIFE INS CO - TSA	50.00	0.00	2,265.58	HORACE MANN LIFE INSURANCE COMPANY
ING - 457B	1,470.00	0.00	9,093.30	ING LIFE INS AND ANNUITY VFL424
LSW-TSA	225.00	0.00	4,802.04	LIFE INSURANCE CO OF SW
MET LIFE - TSA	642.31	0.00	2,736.54	MET LIFE
MIDLAND NATIONAL LIFE - TSA	125.00	0.00	2,265.58	MIDLAND NATIONAL LIFE ANNUITY DIV
UMB BANK FBO PLAN MEMBER	200.00	0.00	2,884.62	UMB BANK PLAN MEMBER
Deductions Total:	56,631.18	11,471.27		
Employee Net:	8,330.61			
Bank Acct Total:	76,433.06			

Grand Total: 76,433.06

End of Report

Humboldt Unified School District No. 22

AZ - County Fund Balances

Fiscal Year: 2011-2012

Voucher No: 1

Voucher Date:

Pay Period: 1

Pay Cycle: Biweekly

Fund	Expense Amount	Budget Balances		Cash Balances		Encumbrance Balances	
		Before	After	Before	After	Before	After
001	72,102.84	29,737,417.33	29,665,314.49		(72,102.84)	21,709,853.84	21,637,751.00
485	97.19	161,823.48	161,726.29		(97.19)	119,941.29	119,844.10
510	3,877.50	2,798,456.34	2,794,578.84		(3,877.50)	2,010,440.23	2,006,562.73
570	355.53	907,566.94	907,211.41		(355.53)	100,347.32	99,991.79
Total:	76,433.06	33,605,264.09	33,528,831.03		(76,433.06)	23,940,582.68	23,864,149.62

End of Report

Humboldt Unified School District No. 22

Payroll Fund Totals

Fiscal Year: 2011-2012

Pay Cycle: Pay Period: Start Date: End Date: Pay Date:
 Biweekly 1 07/01/2011 07/02/2011 07/15/2011

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	61,308.55	4,690.10	5,647.23	456.96	72,102.84
485	82.24	6.29	8.31	0.35	97.19
510	3,263.16	249.65	301.45	63.24	3,877.50
570	307.84	23.55	22.81	1.33	355.53
Period Total:	\$64,961.79	\$4,969.59	\$5,979.80	\$521.88	\$76,433.06
Grand Totals:	\$64,961.79	\$4,969.59	\$5,979.80	\$521.88	\$76,433.06

End of Report

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 VOUCHER

Entity Number: 13-2-22

Voucher No: 201

Voucher Date: 07/29/2011

Prepared By:

Lisa Stacy

Pay Period: 2
Pay Cycle: Biweekly

Printed: 07/25/2011 09:00:46 AM

THE COUNTY SCHOOL SUPERINTENDENT OF YAVAPAI COUNTY is hereby authorized to draw warrants against HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 funds for the sum of \$197,869.57 on account of obligations incurred for value received in services and for materials as shown below for period July 1, 2011 to June 30, 2012 (period cannot overlap fiscal year end.)

I certify that this claim is just and correct, and the services and/or materials herein represented have been received during the period listed above. All items are properly coded and not in excess of the budget.

[Signature]

Administrator

[Signature]
Richard Adler Board President

[Signature]
Howard Moody Board Vice President

[Signature]
Gary Marks Board Member

Shelly Damschroder Board Member

Carmelite Staker Board Member

FUND	GROSS	FICA	RETIREMENT	BENEFITS	TOTALS
001	\$136,143.14	\$10,405.22	\$12,806.30	\$2,080.06	\$161,434.72
024	\$4,751.66	\$363.51	\$479.92	\$20.44	\$5,615.53
228	\$7,366.00	\$563.51	\$743.98	\$31.69	\$8,705.18
291	\$576.20	\$44.09	\$40.99	\$2.48	\$663.76
485	\$3,458.85	\$264.59	\$349.34	\$14.87	\$4,087.65
510	\$11,100.37	\$849.18	\$999.89	\$250.43	\$13,199.87
515	\$275.00	\$21.05	\$27.78	\$7.60	\$331.43
570	\$3,332.26	\$254.92	\$230.15	\$14.10	\$3,831.43
	\$167,003.48	\$12,766.07	\$15,678.35	\$2,421.67	\$197,869.57

PR #: Voucher
Number
Deduction
on
Voucher

Substitute for ADE 40-101

Humboldt Unified School District No. 22

Payroll Journal Totals

Fiscal Year: 2011-2012

Pay Cycle: Pay Period: Start Date: End Date: Pay Date:

Biweekly 2 07/03/2011 07/16/2011 07/29/2011

Item	Amount	Match-Amount	Wage Basis	Payee
Bank Account: TREASURER THE TREASURER				
GROSS PAY:	166,409.83			
OVERTIME:	593.65			
1 FED TAX W/H	13,291.35	0.00	146,420.84	FWT BANK ACCOUNT
1 FICA - MEDICARE	2,419.48	2,419.48	166,879.48	FICA MED BANK ACCOUNT
1 FICA - SOC SEC	7,008.88	10,346.59	166,879.48	FICA SS BANK ACCOUNT
1 STATE TAX W/H	4,340.57	0.00	146,420.64	STATE TAX DEPARTMENT
1 WC 8868	0.00	489.49	113,833.14	HUSD WORKERS COMPENSATION
1 WC 9101	0.00	1,932.18	53,083.73	HUSD WORKERS COMPENSATION
2 RETIREMENT CERTIFIED	6,652.93	5,899.78	59,774.60	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT CLASSIFIED	10,624.38	9,421.49	95,456.68	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT LTD CERTIFIED	155.39	137.50	59,774.60	ARIZONA STATE RETIREMENT SYS.
2 RETIREMENT LTD CLASSIFIED	248.21	219.58	95,456.68	ARIZONA STATE RETIREMENT SYS.
AM EX - TSA	200.00	0.00	3,056.54	AMERICAN EXPRESS FINANCIAL
ARON AND ASSOCIATES, P.C.	89.86	0.00	742.40	ARON AND ASSOCIATES, P.C.
ASRS PDA 1 CERT	199.22	0.00	5,434.62	ARIZONA STATE RETIREMENT SYS.
CAPITAL BANK & TRUST CO - TSA	45.00	0.00	2,648.18	CAPITAL BANK & TRUST AMERICAN FUND
CHILD SUPPORT	396.76	0.00	3,772.40	SUPPORT PAYMENT CLEARINGHOUSE
DIRECT DEP 2nd DEDUCTION	1,860.27	0.00	20,879.76	JP MORGAN CHASE BANK
DIRECT DEP 3rd DEDUCTION	247.10	0.00	2,419.80	JP MORGAN CHASE BANK
DIRECT DEPOSIT SUREPAY	99,659.58	0.00	0.00	JP MORGAN CHASE BANK
EE OPT 6 - CONTRIBUTION TO HSA PRE TAX	75.00	0.00	2,843.65	HEALTH EQUITY, EE
FINGERPRINT	30.00	0.00	3,929.61	HUMBOLDT 22 FINGERPRINT
HAMMERMAN & HULTGREN	0.00	0.00	493.44	HAMMERMAN AND HULTGREN P.C.
HORACE MANN LIFE INS CO - TSA	50.00	0.00	2,265.58	HORACE MANN LIFE INSURANCE COMPANY
ING - 457B	1,470.00	0.00	15,696.42	ING LIFE INS AND ANNUITY VFL424
LSW-TSA	350.00	0.00	8,965.08	LIFE INSURANCE CO OF SW
MET LIFE - TSA	642.31	0.00	2,736.54	MET LIFE
MIDLAND NATIONAL LIFE - TSA	150.00	0.00	4,408.59	MIDLAND NATIONAL LIFE ANNUITY DIV
SUPT FEES	5.00	0.00	3,772.40	SUPPORT PAYMENT CLEARINGHOUSE
TAX CREDIT	60.00	0.00	2,532.14	HUMBOLDT 22 TAX CREDIT
UMB BANK FBO PLAN MEMBER	0.00	0.00	2,884.62	UMB BANK PLAN MEMBER
<hr/>				
Deductions Total:	150,271.29	30,866.09		
Employee Net:	16,732.19			
Bank Acct Total:	197,869.57			
<hr/>				

Grand Total: 197,869.57

End of Report

Humboldt Unified School District No. 22

AZ - County Fund Balances

Fiscal Year: 2011-2012

Voucher No: 201

Voucher Date:

Pay Period: 2

Pay Cycle: Biweekly

Fund	Expense Amount	Budget Balances		Cash Balances		Encumbrance Balances	
		Before	After	Before	After	Before	After
001	161,434.72	29,691,659.34	29,530,224.62	(87,429.14)	(248,863.86)	26,529,984.27	26,368,549.55
024	5,615.53	198,491.03	192,875.50		(5,615.53)	198,497.24	192,881.71
228	8,705.18	149,600.00	140,894.82	(400.00)	(9,105.18)	35,889.83	27,184.65
291	663.76	691,116.72	690,452.96		(663.76)	80,347.84	79,684.08
485	4,087.65	159,193.68	155,106.03	(2,629.80)	(6,717.45)	132,190.73	128,103.08
510	13,199.87	2,794,131.92	2,780,932.05	(4,324.42)	(17,524.29)	2,199,138.27	2,185,938.40
515	331.43	201,177.00	200,845.57		(331.43)	3,595.13	3,263.70
570	3,831.43	907,211.41	903,379.98	(355.53)	(4,186.96)	113,659.15	109,827.72
Total:	197,869.57	34,792,581.10	34,594,711.53	(95,138.89)	(293,008.46)	29,293,302.46	29,095,432.89

End of Report

CONSENT
Item 8D.

Student Activities
Board Report

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **80**
FROM: Cynthia Windham Reading
Finance Director
DATE: August 9, 2011 Discuss
SUBJECT: Student Activities – Board Report Action
Consent X

OBJECTIVE: Goal # Planning for Future Student Needs

SUPPORTING DATA:

Attached is the Student Activities Board Report.


This report identifies the schools with a “unit” number and the “course” number identifies the club.

This report is provided to meet the requirement of ARS 15-1123.

SUMMARY & RECOMMENDATION:

No action necessary. Reports presented for informational purposes only.

Approved for transmittal to the Governing Board:



Dr. Paul Stanton, Superintendent

Questions should be directed to: Dr. Paul Stanton, Superintendent
Cynthia Windham, Finance Director

Humboldt Unified School District No. 22

850 STUDENT ACTIVITIES BOARD REPORT

Fiscal Year: 2010-2011

Include pre encumbrance

From Date: 7/1/2010

To Date: 7/31/2011

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.100.1000.6000.110.1319	GENERIC EXPENSE	\$5,532.49	\$0.00	\$0.00	\$5,532.49	\$0.00	\$5,532.49	100.00%
850.100.1000.6610.110.1319	GENERAL SUPPLIES	\$0.00	\$2,295.74	\$2,295.74	(\$2,295.74)	\$0.00	(\$2,295.74)	0.00%
850.610.1000.6610.110.1319	GENERAL SUPPLIES	\$0.00	\$134.61	\$134.61	(\$134.61)	\$0.00	(\$134.61)	0.00%
850.610.2190.6340.110.1319	TECHNICAL SERVICES	\$0.00	\$163.47	\$163.47	(\$163.47)	\$0.00	(\$163.47)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$5,532.49	\$2,593.82	\$2,593.82	\$2,938.67	\$0.00	\$2,938.67	53.12%
	UNIT: LVES - 110	\$5,532.49	\$2,593.82	\$2,593.82	\$2,938.67	\$0.00	\$2,938.67	53.12%
850.100.1000.6000.120.1319	GENERIC EXPENSE	\$4,984.00	\$0.00	\$0.00	\$4,984.00	\$0.00	\$4,984.00	100.00%
850.100.1000.6340.120.1319	TECHNICAL SERVICES	\$0.00	\$200.00	\$200.00	(\$200.00)	\$0.00	(\$200.00)	0.00%
850.100.1000.6890.120.1319	MISC EXPENDITURES	\$0.00	\$528.61	\$528.61	(\$528.61)	\$0.00	(\$528.61)	0.00%
850.610.1000.6340.120.1319	TECHNICAL SERVICES	\$0.00	\$150.00	\$150.00	(\$150.00)	\$0.00	(\$150.00)	0.00%
850.610.1000.6610.120.1319	GENERAL SUPPLIES	\$0.00	\$1,699.02	\$1,699.02	(\$1,699.02)	\$0.00	(\$1,699.02)	0.00%
850.610.1000.6890.120.1319	MISC EXPENDITURES	\$0.00	\$95.00	\$95.00	(\$95.00)	\$0.00	(\$95.00)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$4,984.00	\$2,672.63	\$2,672.63	\$2,311.37	\$0.00	\$2,311.37	46.38%
850.100.1000.6000.120.1362	GENERIC EXPENSE	\$1,929.37	\$0.00	\$0.00	\$1,929.37	\$0.00	\$1,929.37	100.00%
850.100.1000.6610.120.1362	GENERAL SUPPLIES	\$0.00	\$589.06	\$589.06	(\$589.06)	\$0.00	(\$589.06)	0.00%
850.100.1000.6890.120.1362	MISC EXPENDITURES	\$0.00	\$54.95	\$54.95	(\$54.95)	\$0.00	(\$54.95)	0.00%
850.610.1000.6610.120.1362	GENERAL SUPPLIES	\$0.00	\$600.00	\$600.00	(\$600.00)	\$0.00	(\$600.00)	0.00%
850.610.1000.6890.120.1362	MISC EXPENDITURES	\$0.00	\$235.00	\$235.00	(\$235.00)	\$0.00	(\$235.00)	0.00%
	COURSE: NATIONAL HONOR SOCIETY - 1362	\$1,929.37	\$1,479.01	\$1,479.01	\$450.36	\$0.00	\$450.36	23.34%
850.100.1000.6000.120.1385	GENERIC EXPENSE	\$246.54	\$0.00	\$0.00	\$246.54	\$0.00	\$246.54	100.00%
	COURSE: SCIENCE - 1385	\$246.54	\$0.00	\$0.00	\$246.54	\$0.00	\$246.54	100.00%
850.100.1000.6000.125.1319	GENERIC EXPENSE	\$15,035.35	\$0.00	\$0.00	\$15,035.35	\$0.00	\$15,035.35	100.00%
850.100.1000.6320.125.1319	PROF. EDUC SERVICES	\$0.00	\$495.00	\$495.00	(\$495.00)	\$0.00	(\$495.00)	0.00%
850.100.1000.6610.125.1319	GENERAL SUPPLIES	\$0.00	\$3,737.40	\$3,737.40	(\$3,737.40)	\$0.00	(\$3,737.40)	0.00%
850.100.1000.6890.125.1319	MISC EXPENDITURES	\$0.00	\$1,000.00	\$1,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
850.100.2190.6340.125.1319	TECHNICAL SERVICES	\$0.00	\$150.00	\$150.00	(\$150.00)	\$0.00	(\$150.00)	0.00%
850.400.2510.6510.125.1319	STUDENT TRANS SVS	\$0.00	\$975.25	\$975.25	(\$975.25)	\$0.00	(\$975.25)	0.00%
850.610.1000.6580.125.1319	TRAVEL	\$0.00	\$54.00	\$54.00	(\$54.00)	\$0.00	(\$54.00)	0.00%
850.610.1000.6890.125.1319	MISC EXPENDITURES	\$0.00	\$2,835.00	\$2,835.00	(\$2,835.00)	\$0.00	(\$2,835.00)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$15,035.35	\$9,246.65	\$9,246.65	\$5,788.70	\$0.00	\$5,788.70	38.50%
850.100.1000.6000.125.1353	GENERIC EXPENSE	\$96.50	\$0.00	\$0.00	\$96.50	\$0.00	\$96.50	100.00%
	COURSE: BAND - 1353	\$96.50	\$0.00	\$0.00	\$96.50	\$0.00	\$96.50	100.00%
850.100.1000.6000.125.1355	GENERIC EXPENSE	\$297.60	\$0.00	\$0.00	\$297.60	\$0.00	\$297.60	100.00%
	COURSE: CHORUS/CHOIR - 1355	\$297.60	\$0.00	\$0.00	\$297.60	\$0.00	\$297.60	100.00%
850.100.1000.6000.125.1362	GENERIC EXPENSE	\$542.20	\$0.00	\$0.00	\$542.20	\$0.00	\$542.20	100.00%
850.100.1000.6890.125.1362	MISC EXPENDITURES	\$0.00	\$81.00	\$81.00	(\$81.00)	\$0.00	(\$81.00)	0.00%
850.400.2710.6510.125.1362	STUDENT TRANS SVS	\$0.00	\$99.14	\$99.14	(\$99.14)	\$0.00	(\$99.14)	0.00%
	COURSE: NATIONAL HONOR SOCIETY - 1362	\$542.20	\$180.14	\$180.14	\$362.06	\$0.00	\$362.06	66.78%
850.100.1000.6000.125.1365	GENERIC EXPENSE	\$774.35	\$0.00	\$0.00	\$774.35	\$0.00	\$774.35	100.00%
	COURSE: DRAMA - 1365	\$774.35	\$0.00	\$0.00	\$774.35	\$0.00	\$774.35	100.00%
	UNIT: GHMS - 125	\$16,746.00	\$9,426.79	\$9,426.79	\$7,319.21	\$0.00	\$7,319.21	43.71%

Humboldt Unified School District No. 22

850 STUDENT ACTIVITIES BOARD REPORT

Fiscal Year: 2010-2011

From Date: 7/1/2010 To Date: 7/31/2011

Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.100.1000.6000.131.1319	GENERIC EXPENSE	\$983.02	\$0.00	\$0.00	\$983.02	\$0.00	\$983.02	100.00%
850.100.1000.6610.131.1319	GENERAL SUPPLIES	\$0.00	\$180.29	\$180.29	(\$180.29)	\$0.00	(\$180.29)	0.00%
850.100.1000.6890.131.1319	MISC EXPENDITURES	\$0.00	\$250.00	\$250.00	(\$250.00)	\$0.00	(\$250.00)	0.00%
850.400.2510.6510.131.1319	STUDENT TRANS SVS	\$0.00	\$107.16	\$107.16	(\$107.16)	\$0.00	(\$107.16)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$983.02	\$537.45	\$537.45	\$445.57	\$0.00	\$445.57	45.33%
	UNIT: HES - 131	\$983.02	\$537.45	\$537.45	\$445.57	\$0.00	\$445.57	45.33%
850.100.1000.6000.132.1319	GENERIC EXPENSE	\$1,875.74	\$0.00	\$0.00	\$1,875.74	\$0.00	\$1,875.74	100.00%
850.100.1000.6610.132.1319	GENERAL SUPPLIES	\$0.00	\$350.00	\$350.00	(\$350.00)	\$0.00	(\$350.00)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$1,875.74	\$350.00	\$350.00	\$1,525.74	\$0.00	\$1,525.74	81.34%
	UNIT: MVES - 132	\$1,875.74	\$350.00	\$350.00	\$1,525.74	\$0.00	\$1,525.74	81.34%
850.100.1000.6000.133.1319	GENERIC EXPENSE	\$1,519.18	\$0.00	\$0.00	\$1,519.18	\$0.00	\$1,519.18	100.00%
850.610.1000.6730.133.1319	FF&E < \$1,000	\$0.00	\$478.32	\$478.32	(\$478.32)	\$0.00	(\$478.32)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$1,519.18	\$478.32	\$478.32	\$1,040.86	\$0.00	\$1,040.86	68.51%
	UNIT: CSES - 133	\$1,519.18	\$478.32	\$478.32	\$1,040.86	\$0.00	\$1,040.86	68.51%
850.100.1000.6000.134.1319	GENERIC EXPENSE	\$6,855.26	\$0.00	\$0.00	\$6,855.26	\$0.00	\$6,855.26	100.00%
850.100.1000.6610.134.1319	GENERAL SUPPLIES	\$0.00	\$304.31	\$304.31	(\$304.31)	\$0.00	(\$304.31)	0.00%
850.100.1000.6890.134.1319	MISC EXPENDITURES	\$0.00	\$1,366.79	\$1,366.79	(\$1,366.79)	\$0.00	(\$1,366.79)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$6,855.26	\$1,671.10	\$1,671.10	\$5,184.16	\$0.00	\$5,184.16	75.62%
	UNIT: LTS - 134	\$6,855.26	\$1,671.10	\$1,671.10	\$5,184.16	\$0.00	\$5,184.16	75.62%
850.100.1000.6000.135.1319	GENERIC EXPENSE	\$242.38	\$0.00	\$0.00	\$242.38	\$0.00	\$242.38	100.00%
	COURSE: STUDENT COUNCIL - 1319	\$242.38	\$0.00	\$0.00	\$242.38	\$0.00	\$242.38	100.00%
	UNIT: GRANVILLE ELEMENTARY SCHOOL - 135	\$242.38	\$0.00	\$0.00	\$242.38	\$0.00	\$242.38	100.00%
850.100.1000.6000.230.1316	GENERIC EXPENSE	\$3,540.32	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,540.32	100.00%
850.610.1000.6610.230.1316	GENERAL SUPPLIES	\$0.00	\$2,256.00	\$2,256.00	(\$2,256.00)	\$0.00	(\$2,256.00)	0.00%
850.610.1000.6890.230.1316	MISC EXPENDITURES	\$0.00	\$461.79	\$461.79	(\$461.79)	\$0.00	(\$461.79)	0.00%
	COURSE: HOSA - 1316	\$3,540.32	\$2,717.79	\$2,717.79	\$822.53	\$0.00	\$822.53	23.23%
850.100.1000.6000.230.1319	GENERIC EXPENSE	\$26,866.68	\$0.00	\$0.00	\$26,866.68	\$0.00	\$26,866.68	100.00%
850.100.1000.6340.230.1319	TECHNICAL SERVICES	\$0.00	\$600.00	\$600.00	(\$600.00)	\$0.00	(\$600.00)	0.00%
850.100.1000.6610.230.1319	GENERAL SUPPLIES	\$0.00	\$2,083.37	\$2,083.37	(\$2,083.37)	\$0.00	(\$2,083.37)	0.00%
850.100.1000.6890.230.1319	MISC EXPENDITURES	\$0.00	\$1,110.00	\$1,110.00	(\$1,110.00)	\$0.00	(\$1,110.00)	0.00%
850.400.2710.6510.230.1319	STUDENT TRANS SVS	\$0.00	\$3,083.45	\$3,083.45	(\$3,083.45)	\$0.00	(\$3,083.45)	0.00%
850.610.1000.6340.230.1319	TECHNICAL SERVICES	\$0.00	\$400.00	\$400.00	(\$400.00)	\$0.00	(\$400.00)	0.00%
850.610.1000.6580.230.1319	TRAVEL	\$0.00	\$92.83	\$92.83	(\$92.83)	\$0.00	(\$92.83)	0.00%
850.610.1000.6610.230.1319	GENERAL SUPPLIES	\$0.00	\$3,704.25	\$3,704.25	(\$3,704.25)	\$0.00	(\$3,704.25)	0.00%
850.610.1000.6890.230.1319	MISC EXPENDITURES	\$0.00	\$5,864.68	\$5,864.68	(\$5,864.68)	\$0.00	(\$5,864.68)	0.00%
850.610.2660.6184.230.1319	CLASSIFIED - OVER CONTRACT HRS	\$0.00	\$360.00	\$360.00	(\$360.00)	\$0.00	(\$360.00)	0.00%
850.610.2660.6221.230.1319	SOC SEC - OASDI	\$0.00	\$22.32	\$22.32	(\$22.32)	\$0.00	(\$22.32)	0.00%
850.610.2660.6222.230.1319	MEDICARE-HOSP INS	\$0.00	\$5.23	\$5.23	(\$5.23)	\$0.00	(\$5.23)	0.00%
850.610.2660.6231.230.1319	STATE RETIREMENT	\$0.00	\$25.92	\$25.92	(\$25.92)	\$0.00	(\$25.92)	0.00%
850.610.2660.6232.230.1319	LNG-TRM DISABILITY	\$0.00	\$0.68	\$0.68	(\$0.68)	\$0.00	(\$0.68)	0.00%
850.610.2660.6280.230.1319	WORKERS' COMP	\$0.00	\$13.01	\$13.01	(\$13.01)	\$0.00	(\$13.01)	0.00%

Humboldt Unified School District No. 22

850 STUDENT ACTIVITIES BOARD REPORT

Fiscal Year: 2010-2011

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 7/1/2010 To Date: 7/31/2011

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.610.2660.6330.230.1319	OTH PROF SERVICES	\$0.00	\$150.00	\$150.00	(\$150.00)	\$0.00	(\$150.00)	0.00%
850.610.2660.6340.230.1319	TECHNICAL SERVICES	\$0.00	\$528.00	\$528.00	(\$528.00)	\$0.00	(\$528.00)	0.00%
	COURSE: STUDENT COUNCIL - 1319	\$26,866.68	\$18,043.74	\$18,043.74	\$8,822.94	\$0.00	\$8,822.94	32.84%
850.100.1000.6000.230.1320	GENERIC EXPENSE	\$393.51	\$0.00	\$0.00	\$393.51	\$0.00	\$393.51	100.00%
850.400.2710.6510.230.1320	STUDENT TRANS SVS	\$0.00	\$9.23	\$9.23	(\$9.23)	\$0.00	(\$9.23)	0.00%
850.610.1000.6610.230.1320	GENERAL SUPPLIES	\$0.00	\$75.00	\$75.00	(\$75.00)	\$0.00	(\$75.00)	0.00%
850.610.1000.6890.230.1320	MISC EXPENDITURES	\$0.00	\$56.00	\$56.00	(\$56.00)	\$0.00	(\$56.00)	0.00%
	COURSE: UPWARD BOUND WARRIORS - 1320	\$393.51	\$140.23	\$140.23	\$253.28	\$0.00	\$253.28	64.36%
850.100.1000.6000.230.1321	GENERIC EXPENSE	\$26.38	\$0.00	\$0.00	\$26.38	\$0.00	\$26.38	100.00%
	COURSE: RECYCLE CLUB - 1321	\$26.38	\$0.00	\$0.00	\$26.38	\$0.00	\$26.38	100.00%
850.100.1000.6000.230.1322	GENERIC EXPENSE	\$45.83	\$0.00	\$0.00	\$45.83	\$0.00	\$45.83	100.00%
	COURSE: FCA CLUB - 1322	\$45.83	\$0.00	\$0.00	\$45.83	\$0.00	\$45.83	100.00%
850.100.1000.6000.230.1323	GENERIC EXPENSE	\$209.57	\$0.00	\$0.00	\$209.57	\$0.00	\$209.57	100.00%
	COURSE: LATINO CLUB - 1323	\$209.57	\$0.00	\$0.00	\$209.57	\$0.00	\$209.57	100.00%
850.100.1000.6000.230.1324	GENERIC EXPENSE	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	100.00%
	COURSE: PEER LEADERS - 1324	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	100.00%
850.100.1000.6000.230.1353	GENERIC EXPENSE	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	100.00%
	COURSE: BAND - 1353	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	100.00%
850.100.1000.6000.230.1355	GENERIC EXPENSE	\$294.08	\$0.00	\$0.00	\$294.08	\$0.00	\$294.08	100.00%
850.100.1000.6610.230.1355	GENERAL SUPPLIES	\$0.00	\$227.74	\$227.74	(\$227.74)	\$0.00	(\$227.74)	0.00%
850.400.2710.6510.230.1355	STUDENT TRANS SVS	\$0.00	\$66.34	\$66.34	(\$66.34)	\$0.00	(\$66.34)	0.00%
	COURSE: CHORUS/CHOIR - 1355	\$294.08	\$294.08	\$294.08	\$0.00	\$0.00	\$0.00	0.00%
850.100.1000.6000.230.1361	GENERIC EXPENSE	\$481.01	\$0.00	\$0.00	\$481.01	\$0.00	\$481.01	100.00%
850.100.1000.6890.230.1361	MISC EXPENDITURES	\$0.00	\$375.00	\$375.00	(\$375.00)	\$0.00	(\$375.00)	0.00%
850.400.2710.6510.230.1361	STUDENT TRANS SVS	\$0.00	\$41.06	\$41.06	(\$41.06)	\$0.00	(\$41.06)	0.00%
	COURSE: MU ALPHA THETA - 1361	\$481.01	\$416.06	\$416.06	\$64.95	\$0.00	\$64.95	13.50%
850.100.1000.6000.230.1362	GENERIC EXPENSE	\$897.90	\$0.00	\$0.00	\$897.90	\$0.00	\$897.90	100.00%
850.100.1000.6610.230.1362	GENERAL SUPPLIES	\$0.00	\$149.52	\$149.52	(\$149.52)	\$0.00	(\$149.52)	0.00%
	COURSE: NATIONAL HONOR SOCIETY - 1362	\$897.90	\$149.52	\$149.52	\$748.38	\$0.00	\$748.38	83.35%
850.100.1000.6000.230.1363	GENERIC EXPENSE	\$351.86	\$0.00	\$0.00	\$351.86	\$0.00	\$351.86	100.00%
	COURSE: ART - 1363	\$351.86	\$0.00	\$0.00	\$351.86	\$0.00	\$351.86	100.00%
850.100.1000.6000.230.1364	GENERIC EXPENSE	\$3,694.79	\$0.00	\$0.00	\$3,694.79	\$0.00	\$3,694.79	100.00%
850.100.1000.6610.230.1364	GENERAL SUPPLIES	\$0.00	\$3,666.99	\$3,666.99	(\$3,666.99)	\$0.00	(\$3,666.99)	0.00%
	COURSE: AVID - 1364	\$3,694.79	\$3,666.99	\$3,666.99	\$27.80	\$0.00	\$27.80	0.75%
850.100.1000.6000.230.1368	GENERIC EXPENSE	\$170.50	\$0.00	\$0.00	\$170.50	\$0.00	\$170.50	100.00%
850.610.1000.6610.230.1368	GENERAL SUPPLIES	\$0.00	\$77.65	\$77.65	(\$77.65)	\$0.00	(\$77.65)	0.00%
	COURSE: DECA - 1368	\$170.50	\$77.65	\$77.65	\$92.85	\$0.00	\$92.85	54.46%
850.100.1000.6000.230.1373	GENERIC EXPENSE	\$349.38	\$0.00	\$0.00	\$349.38	\$0.00	\$349.38	100.00%
	COURSE: DRAMA/THEATER - 1373	\$349.38	\$0.00	\$0.00	\$349.38	\$0.00	\$349.38	100.00%

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Fiscal Year: 2010-2011

From Date: 7/1/2010 To Date: 7/31/2011

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.100.1000.6000.230.1374	GENERIC EXPENSE COURSE: VIEW FROM THE PEAK - 1374	\$210.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	100.00%
850.100.1000.6000.230.1375	GENERIC EXPENSE	\$313.87	\$0.00	\$0.00	\$313.87	\$0.00	\$313.87	100.00%
850.610.1000.6610.230.1375	GENERAL SUPPLIES COURSE: INTERACT - 1375	\$0.00	\$100.00	\$100.00	(\$100.00)	\$0.00	(\$100.00)	0.00%
850.100.1000.6000.230.1377	GENERIC EXPENSE	\$591.51	\$0.00	\$0.00	\$591.51	\$0.00	\$591.51	100.00%
850.610.1000.6610.230.1377	GENERAL SUPPLIES COURSE: S CLUB (SOROPTIMIST) - 1377	\$0.00	\$26.22	\$26.22	(\$26.22)	\$0.00	(\$26.22)	0.00%
850.100.1000.6000.230.1378	GENERIC EXPENSE	\$372.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	100.00%
850.100.1000.6610.230.1378	GENERAL SUPPLIES COURSE: FRENCH CLUB - 1378	\$0.00	\$157.40	\$157.40	(\$157.40)	\$0.00	(\$157.40)	0.00%
850.100.1000.6000.230.1398	GENERIC EXPENSE	\$851.89	\$0.00	\$0.00	\$851.89	\$0.00	\$851.89	100.00%
850.100.1000.6610.230.1398	GENERAL SUPPLIES	\$0.00	\$310.31	\$310.31	(\$310.31)	\$0.00	(\$310.31)	0.00%
850.610.1000.6610.230.1398	GENERAL SUPPLIES	\$0.00	\$131.00	\$131.00	(\$131.00)	\$0.00	(\$131.00)	0.00%
850.610.1000.6890.230.1398	MISC EXPENDITURES COURSE: SKILLS CLUB - 1398	\$0.00	\$15.00	\$15.00	(\$15.00)	\$0.00	(\$15.00)	0.00%
850.100.1000.6000.230.1403	GENERIC EXPENSE	\$122.50	\$0.00	\$0.00	\$122.50	\$0.00	\$122.50	100.00%
850.100.1000.6000.230.1405	GENERIC EXPENSE	\$1,359.86	\$0.00	\$0.00	\$1,359.86	\$0.00	\$1,359.86	100.00%
850.610.1000.6610.230.1405	GENERAL SUPPLIES COURSE: BASEBALL - 1405	\$0.00	\$1,133.74	\$1,133.74	(\$1,133.74)	\$0.00	(\$1,133.74)	0.00%
850.100.1000.6000.230.1409	GENERIC EXPENSE	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
850.610.1000.6610.230.1409	GENERAL SUPPLIES COURSE: GIRLS TENNIS - 1409	\$0.00	\$100.00	\$100.00	(\$100.00)	\$0.00	(\$100.00)	0.00%
850.100.1000.6000.230.1431	GENERIC EXPENSE	\$6.81	\$0.00	\$0.00	\$6.81	\$0.00	\$6.81	100.00%
850.100.1000.6000.230.1432	GENERIC EXPENSE COURSE: GIRLS BASKETBALL - 1432	\$215.67	\$0.00	\$0.00	\$215.67	\$0.00	\$215.67	100.00%
850.100.1000.6000.230.1435	GENERIC EXPENSE COURSE: TRACK - 1435	\$12.15	\$0.00	\$0.00	\$12.15	\$0.00	\$12.15	100.00%
850.100.1000.6000.230.1446	GENERIC EXPENSE COURSE: CHEERLEADING - 1446	\$148.59	\$0.00	\$0.00	\$148.59	\$0.00	\$148.59	100.00%
850.100.1000.6000.230.1452	GENERIC EXPENSE COURSE: GIRLS SOCCER - 1452	\$17.09	\$0.00	\$0.00	\$17.09	\$0.00	\$17.09	100.00%
850.100.1000.6000.230.1460	GENERIC EXPENSE	\$360.35	\$0.00	\$0.00	\$360.35	\$0.00	\$360.35	100.00%
850.610.2190.6610.230.1460	GENERAL SUPPLIES COURSE: SWIM - 1460	\$0.00	\$240.57	\$240.57	(\$240.57)	\$0.00	(\$240.57)	0.00%
850.100.1000.6000.230.1467	GENERIC EXPENSE COURSE: MEDIA/PUBLISHING - 1467	\$145.00	\$0.00	\$0.00	\$145.00	\$0.00	\$145.00	100.00%

Humboldt Unified School District No. 22

850 STUDENT ACTIVITIES BOARD REPORT

Fiscal Year: 2010-2011

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
850.100.1000.6000.230.1469	GENERIC EXPENSE	\$184.21	\$0.00	\$0.00	\$184.21	\$0.00	\$184.21	100.00%
	COURSE: G.O.A.L.S. CLUB - 1469	\$184.21	\$0.00	\$0.00	\$184.21	\$0.00	\$184.21	100.00%
	UNIT: BMHS - 230	\$42,408.32	\$27,720.30	\$27,720.30	\$14,688.02	\$0.00	\$14,688.02	34.63%
Grand Total:		\$83,322.30	\$46,929.42	\$46,929.42	\$36,392.88	\$0.00	\$36,392.88	43.68%

End of Report

**CONSENT
Item 8E.**

**DES / RSA
Intergovernmental
Agreement**

**Amendment 5
(Budget)**

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **8E**
FROM: Dr. Kay Turner, Special Services Director Reading
DATE: 8/9/2011 Discuss
SUBJECT: Amendment 5 (Budget) to this year's agreement with Voc Rehab for YTP Action
Consent ✓

SUPPORTING DATA:

Attached is Amendment 5 to this year's agreement with the Department of Economic Security, Rehabilitation Services (RSA), which is the RSA approved budget that provides funding for our Youth Transition Program.

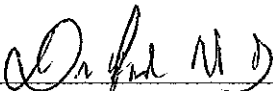
HUSD is in its 13th year of collaboration with RSA for our Youth Transition Program (YTP) to implement regulation (34CFR 36 1.28) for the purpose of facilitating seamless transition of students with disabilities from high school to the world of work in order to maximize their employability and integration into the workforce and community.

Amendment 4, which extended our agreement with RSA for the 2011/2012 school year was approved at the June 28, 2011 Board meeting.

SUMMARY & RECOMMENDATION:

The terms of this agreement will fund our program from July 1, 2011 to June 30, 2012.

It is recommended that the Governing Board approve Amendment 5 (budget) to the Rehabilitation Services Administration agreement for the 2011/2012 school year.

Approved for transmittal to the Governing Board: 
Dr. Paul H. Stanton, Superintendent

For questions contact Dr. Kay Turner, Director Special Services, 759-4040.



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

INTERGOVERNMENTAL AGREEMENT
CONTRACT AMENDMENT

Table with 2 columns: Contractor information (Name and address) and Contract details (ID Number, Amendment Number).

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT:

Pursuant to Section 19, AMENDMENTS OR MODIFICATIONS, the Budget for the period from 07/01/2011 through 06/30/2012, in the amount of \$155,000.00, is attached and added to this agreement.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTACT.

Table with 2 columns: Arizona Department of Economic Security and County of Yavapai, Humboldt Unified School District #22. Rows include Signature, Typed Name, Title, and Date.

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

ARIZONA ATTORNEY GENERAL'S OFFICE

COUNSEL FOR COUNTY OF YAVAPAI , Humboldt Unified School District #22

By: Assistant Attorney General

By: Public Agency Legal Counsel

Date:

Date:

Attachment 2							
Transition from School to Work							
BUDGET							
School District:	Humboldt Unified						
Budget Period:	SY 2011-2012						
DES Contract Number:	DE091258-001						
1.	PERSONNEL EXPENSES						
1.1	Salaries and Wages			Basis	Bdgt		
	Position Title	Annual Salary	Mnth	Mnth	BASE TSW	TSW %	TSW
					SALARY	of Time	COST
1.1a	Teacher/Coordinator	\$55,964.68	12	12	\$55,964.68	100.00%	\$55,964.68
1.1b	Teacher/Coordinator						
1.1c	Transition Specialist #1	\$24,596.64	12	12	\$24,596.64	100.00%	\$24,596.64
1.1d	Transition Specialist #2	\$21,464.64	12	12	\$21,464.64	100.00%	\$21,464.64
1.1e	Transition Specialist #3						
1.1f	Transition Specialist #4						
	TOTAL SALARY				\$102,026		\$102,026
1.2	EMPLOYEE RELATED EXPENSES (ERE)						
	ITEM	TSW Cost		ERE Rate:	26.8%		TSW
							COST
1.2a	ERE, Teacher/Coordinator	\$55,965		27.30%			\$15,278
1.2b	ERE, Teacher/Coordinator						
1.2c	ERE, Transition Spec 1	\$24,597		39.10%			\$9,617
1.2d	ERE, Transition Spec 2	\$21,465		42.20%			\$9,058
1.2e	ERE, Transition Spec 3						
1.2f	ERE, Transition Spec 4						
1.2g	Other ERE Benefits						\$0
	TOTAL ERE						\$33,954
2.	OTHER EXPENSES						
	ITEM			BASIS			TSW
							COST
2.1	Materials/Supplies			classroom materials and supplies see Attachment 2A			\$4,620
2.2	Local Travel			training travel/accommodations			\$2,000
2.3	Training			Subs-Transition Conf., RSA training			\$3,800
2.4	Other Expenses (itemize or attach list)			Stress Mgmt class for stdnts			\$4,000
	TOTAL OTHER EXPENSES						\$14,420
3.	CAPITAL EQUIPMENT EXPENSES						
	Capital Equipment			TOTAL COST	TOTAL TAX		TSW
	TOTAL CAPITAL EQUIPMENT			\$4,600.00			COST
							\$4,600
4.	TOTAL BUDGET (1 + 2 + 3)						
							\$155,000
	FUNDING CONTRIBUTION			35.48% PERCENT OF TOTAL BUDGET			\$54,994

CONSENT

Item 8F.

Hearing Officers

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 8F
FROM: Dr. Paul H. Stanton, Superintendent Reading
DATE: August 9, 2011 Discuss
SUBJECT: Appointment of Hearing Officers Action
Consent X

OBJECTIVE: Housekeeping

SUPPORTING DATA:

Policy JKD allows the Superintendent to appoint Hearing Officers to hold hearings in matters relating to discipline.

The HUSD administrators who have agreed to serve and are duly approved by the Superintendent are:

- Candice Blakely-Stump, Coyote Springs Elementary School Principal
Lisa Brackez, Bradshaw Mountain High School Assistant Principal
Brian Buchholtz, Bradshaw Mountain Middle School Principal
Kort Miner, Bradshaw Mountain High School Assistant Principal

In the spirit of cooperation the District would like to exchange Hearing Officers with Prescott Unified School District (PUSD). In addition, should there be a need for a neutral outside hearing officer Board approval is required.

The following PUSD administrators have agreed to serve:

- Totsy McCraley, Prescott High School Principal
Stephanie Hillig, Granite Mountain Middle School Principal

The following independent hearing officers have agreed to serve:

- Dr. Lloyd Gillum, a licensed Psychotherapist (\$250/ flat fee per hearing)
Danny Brown, former HUSD Administrator (\$100/flat fee per hearing)

SUMMARY & RECOMMENDATION:

The use of hearing officers frees up the time for both the Superintendent and the Board. The ability to call on knowledgeable and respected sources will assist in providing every student with an impartial and fair hearing.

It is recommended that the Governing Board:

Move to approve the appointment of Humboldt Unified School District administrators, Candice Blakely-Stump, Lisa Brackez, Brian Buchholtz, and Kort Miner, Prescott Unified School District administrators, Totsy McCraley and Stephanie Hillig, along with independent officers Dr. Lloyd Gillum and Danny Brown, to serve as Hearing Officers for the District for the 2011-2012 school year.

Approved for transmittal to the Governing Board: [Signature]
Dr. Paul H. Stanton, Superintendent

Questions should be directed to: Dr. Stanton

CONSENT
Item 8G.

Sole Source Vendor
Educational Networks

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **8G**
FROM: Cynthia Windham, Finance Director Reading
Mariela Bean, Director of Public Relations
DATE: August 9, 2011 Discuss
SUBJECT: Sole Source Vendor Approval – Educational Action
Networks
Consent X

OBJECTIVE:

SUPPORTING DATA:

In 2010-11 the Public Relations Department obtained quotes for Website Design and Management from web management companies. It took many months to research the design, organization and management companies. Educational Networks was selected as their quote was \$2,000 lower than any other quote. Educational Networks has provided superior services in the areas of technical support and customer service.

SUMMARY & RECOMMENDATION:

It is recommended that Educational Networks be designated as a sole source vendor for 2011-12. School and District websites are in place; staff has been trained in Educational Networks web administration, and; many teachers are using their teacher page options. To change to another company would be a disruption to the District, as it takes many months to transition to another vendor.

With the add-ons of the multimedia and forms packages, Educational Networks is still \$200 less than their closest competitor on the quotes received last year (attached).

Sample Motion:

I move to approve Educational Networks as a sole source vendor for fiscal year 2011-12.

Approved for transmittal to the Governing Board: 
Dr. Paul Stanton

Questions should be directed to: Cynthia Windham or Mariela Bean @ 759-4000

AWARDED VENDOR

Educational Networks

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22

ORAL QUOTE SUMMARY SHEET

Minimum 3 oral quotes required for items/services costing as least \$5,000.00 but less than \$14,999.00 (ALL oral quotes must be attached to this form).

Use this form to summarize oral quotes received and to recommend vendor awards.

Dept/School: HUSD - D.O. - ELI Phone: 759-4048

Signature of Person Obtaining Quotes: _____

NOTE : If you are unable to obtain 3 oral quotes, contact the Purchasing Department.

VENDOR #1			
Name	<u>Educational Networks</u>	Date	<u>7/8/10</u> ^{9/13/11}
Address	<u>30005 Robertson Blvd, Ste 288</u>		
Contact Name	Phone #	Pricing	<u>\$9,000⁰⁰</u>
VENDOR #2			
Name	<u>Silverpoint.net</u>	Date	<u>7/8/10</u>
Address	_____		
Contact Name	<u>Adrian Mckenzie</u>	Phone #	<u>800-588-5330</u>
		Pricing	<u>\$12,750⁰⁰</u>
VENDOR #3			
Name	<u>Final Site</u>	Date	<u>7/8/10</u>
Address	_____		
Contact Name	Phone #	Pricing	<u>\$15,000⁰⁰</u>
VENDOR #4			
Name	_____		Date
Address	_____		
Contact Name	Phone #	Pricing	_____

Description of item/items from Vendors: Standard website management Package - 1 year

Recommended Vendor: Educational Networks

(If you are recommending other than low oral quote, you are required to provide written justification as to why the low oral quote was not selected): _____

Purchasing Acknowledgement: [Signature]

Attach this form and all oral quotes obtained, to your requisition for submittal to Purchasing. Questions may be directed to the Purchasing Department.

*MUST DOCUMENT REASON, IF NO QUOTE/RESPONSE.

DISCUSSION ITEMS

Item 9A.

MVES Events

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **9A**
FROM: JoAnne Bindell, Mountain View Elementary School Reading
DATE: August 9, 2011 Discuss X
SUBJECT: Current Events at Mountain View Elementary School Action
Consent

OBJECTIVE:

SUPPORTING DATA:

Principal Bindell will update the Board on events at Mountain View Elementary School including:

- The STEAM Program
- Fruit and Vegetable Grant
- Outdoor Habitat

SUMMARY & RECOMMENDATION:

Sample Motion: N/A

Approved for transmittal to the Governing Board:



Dr. Paul Stanton

Questions should be directed to: JoAnne Bindell, 759-4700

DISCUSSION ITEMS

Item 9B.

FFMA

Intergovernmental Agreement

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **9B**
FROM: Dr. Paul Stanton, Superintendent Reading
DATE: August 9, 2011 Discuss X
SUBJECT: Forest Fee Management Association (FFMA) Action
Intergovernmental Agreement (IGA) Consent

OBJECTIVE:

SUPPORTING DATA:

Mr. Tim Carter, Yavapai County School Superintendent, will update the Governing Board regarding the FFMA IGA.

SUMMARY & RECOMMENDATION:

Sample Motion: n/a

Approved for transmittal to the Governing Board:



Dr. Paul Stanton

Questions should be directed to: Dr. Stanton, 759-4000

YCETC

*To Better Serve Yavapai
County through Technology*

FFMA

We maximize Value to Schools

A White Paper of the:

**Yavapai County Educational Technology Consortium
(YCETC) and the Forest Fee Management Association (FFMA)**

Supported by
Yavapai County School Superintendent
Yavapai County Education Service Agency
1015 Fair Street
Prescott, Arizona 86305-1852
(928) 771-3326

**Yavapai County Distance Delivery:
Sharing Instruction from Point to Multi-Point**

*Compiled and edited by
Jeremy R. Plumb, YCETC Board Member*

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Introduction

The Yavapai County Educational Technology Consortium (YCETC) was organized as a voluntary educational partnership specifically for, but not limited to:

- Promoting shared educational technology activities among district, charter, community college, college and university partners,
- Creating a county wide instructional delivery system that will allow site to site interaction,
- Providing broadband connectivity from the state to the Yavapai County Educational Technology Consortium and to our individual member sites
- Ensuring redundant, secure and sustainable service,
- Providing a coordinated educational communication network that requires a joint integrated approach between partners and assures local control of the end use of the product.

The Forest Fee Management Association (FFMA) was organized as a voluntary cooperative program specifically for, but not limited to:

- A. Promoting shared and enhanced educational funding opportunities among school districts located in Yavapai County, Arizona, by means of administering an agreement using forest reserve monies received by participating school districts pursuant to ARS §11-497 and 41-736 and voluntarily paid by these school districts to the fiscal agent for this I.G.A. for the cooperative procurement and use of public and private materials and services, common use of capital equipment, provision of personnel, informational, technical or other services that may assist in improving the efficiency or economy of procurement and other purposes permitted under an intergovernmental agreement and a cooperative purchasing agreement pursuant to A.A.C. R7-2-1191, *et seq.*
- B. Creating a democratically elected Management Board, subject to these bylaws, that will have complete and independent control of forest reserve monies collected from member districts, to be used solely for the mutual benefit of those member districts.

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- C. Allowing the Yavapai County Education Service Agency to serve without charge, as the fiscal agent, yet with the specific understanding that once the Forest Fees are allocated by the Board of Supervisors, Yavapai County Government and the Yavapai County School Superintendent have absolutely no control over funding decisions.

- D. Opening membership to all School Districts operating within Yavapai County, Arizona, who wish to voluntarily direct a portion of their Forest Fee proceeds to the FFMA to maximize educational and financial impact.

History of the YCETC and the FFMA

The YCETC Distance Learning Project began in March of 2009 when the Yavapai County Education Service Agency (ESA) and Yavapai College hosted a County Wide Technology Summit. After several presentations about distance learning programs that exist around the nation and within Arizona, it was decided by those in attendance (20 school districts, 4 colleges and universities, and 12 charters) that an Educational Technology Consortium needed to be formed. The specific mission of the Consortium would be to provide funding for infrastructure that would allow shared instruction, a model of governance, and sustainability to address ongoing needs such as professional development.

In April 2009, a team of administrators from Yavapai County created a draft set of By-Laws for the Yavapai County Educational Technology Consortium (YCETC). By May of 2009, the YCETC By-Laws were provided to and discussed with the Governing Board of each school district, college, and charter school in Yavapai County requesting them to approve the By-Laws and join the Consortium. All of the school districts, Yavapai College, Prescott College, and 15 charter schools voted to approve the YCETC By-Laws and join the Consortium.

The Yavapai County School Superintendent suggested to SACCNNet (State of Arizona County Communication Network) that a statewide design be developed to bring broadband access to other areas of rural Arizona. The County School Superintendents Association (AACSS), Arizona Association of Counties (AACO), and County

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Supervisors Association (CSA) all agreed to broaden the network to include a statewide education network as funding sources were identified. Following this decision, the Original American Recovery and Reinvestment Act (ARRA) Grant request was submitted, with support of Government Information Technology Agency (GITA) and Governor Jan Brewer. The grant was Arizona's Primary Project; however the original grant application was unsuccessful. The team submitted a second ARRA grant application in April of 2010, and secured an E-Rate consultant to assist in securing project funding.

On September 13, 2010, U. S. Commerce Secretary Gary Locke announced that SACCNet and YCETC were successfully awarded a \$53.8 million Grant for an Arizona public-private partnership with GOV.net. The grant included \$39.9 million in ARRA funds and an additional \$13.9 million from GOV.net (sole source provider) in the form of matching funds.

Also in September of 2010, the Forest Fee Management Association (FFMA) was created. This unique and innovative approach allowed for the amount of Forest Fee dollars to double, since the funding would no longer be controlled by Yavapai County, but rather passed along to School Districts. By creating the FFMA, the School Districts approved an IGA that allowed them to keep one half of the proceeds (funding they had not had in the past), while sending half of the proceeds to the FFMA. The elected FFMA Board of Directors would then pay for the services that the Districts have historically been provided by the use of Forest

Fee funds, such as providing the services of a Grant Writer, paying for the cost of District elections, and to provide funding for technology equipment, professional development and support which will improve and maintain the effectiveness of the SACCNet / SEDnet system once installed.

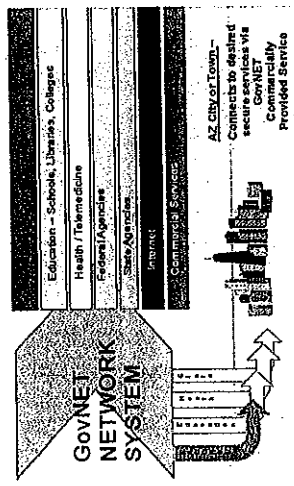


Figure 1 - (LUCAS)

GovNET / SACCNet

GovNET Inc. is a unique, specialized telecommunications firm that is committed to data integrity, secure high capacity transmissions, and customized network connections at an affordable rate. The focus is to handle the specific needs of local, state and federal agency intercommunications with the utmost in security and reliability of 99.9% uptime. GOVNET's flexible statewide infrastructure allows customers to customize their needs, bandwidth and locations. A flat fee charge is determined without traditional distance charges. Anyone on the network can economically reach anyone else with no compromise in security or reliability. (GovNET)

SACCNet - State of Arizona-Counties Communication Network is a state of the art 5-ring microwave & fiber network providing 100-300Mbps broadband service to 130 markets and more than 281 public safety and community anchor institutions. Each ring (Figure 2) has a bandwidth capacity of +2Gbps. Total project cost is \$51 million; with a capital infrastructure cost of \$26 million for the statewide backbone, and \$11 million to connect the anchor institutions. The network will include a minimum of 82 rural schools, 115 state libraries, 14 community colleges, 3 universities, 26 rural hospitals and 15 county seats. Federal

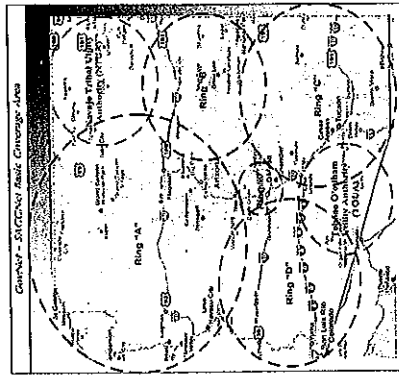


Figure 2 - (LUCAS)

funding will help foster economic recovery in rural areas of the state by improving local market opportunities and services provided by these institutions to achieve their civic missions. (Arizona Critical Middle Mile)

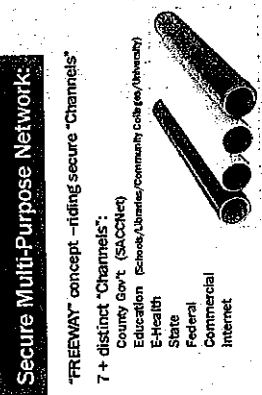


Figure 2 - (Lucas)

Schedule for Project Completion

Currently In Progress / Completed

- Hiring of an Administration/Admin Assistant (Includes Initial Curriculum / Instruction Director)
- Equipment/Standards Protocol
- Microwave Site - Lease Approvals (Must be received by July 1)
- DLT Grant (Results due back around Aug. 1)
- E Rate (ongoing)
- Attorney (ongoing)
- Consultation (ongoing)

Midterm – (Phase 1)

- Microwave Installation (Phase 1 sites only – High Schools, JTEDs, Colleges, Universities, and Libraries)
- Middle Mile - Infrastructure (routers, switches, cabling)
- Curriculum / Software Vendor Showcase (Fall 2011)
- IT Director
- IT Needs Assessment
- Curriculum / Instruction Needs Assessment
- Mountain Institute JTED Pilot
 - Moodle LMS, Smart Bridgit (Hybrid)

Mid term

- Common District Schedules
- Develop Distance / Online Courses
- Seek Course Approval
 - Local Governing Board Approval
 - Delegate authority for course approvals
- ADM - \$\$ - Faculty Compensation for Distance Learning Creation/Delivery
- Purchasing Software

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- Synchronous / Online Delivery
 - Multi Site Student Scheduling
 - Hybrid Instructional Models
 - Advocate for legislation to provide Student Funding for distance learning--ADM Pool
- Cost Difference
- Equipment

Flexible Term – (Phase 2)

- Microwaves Installation (Phase 2 sites only – Primarily Elementary Schools)
- Middle Mile - Infrastructure (routers, switches, cabling)
- Site based end point hardware & equipment – (carts, projectors, etc).
- Professional Development for YCETC members staff
 - IT Staff, Administration
 - Secondary Staff
 - Post Secondary (Higher Ed)
- Curriculum/Instruction Director (YCETC Director to cover initial need)
- Data Warehouse
- Learning / Course Management System (Countywide LMS)
- Distance Learning Repository
- YCETC as a vendor or ESA?

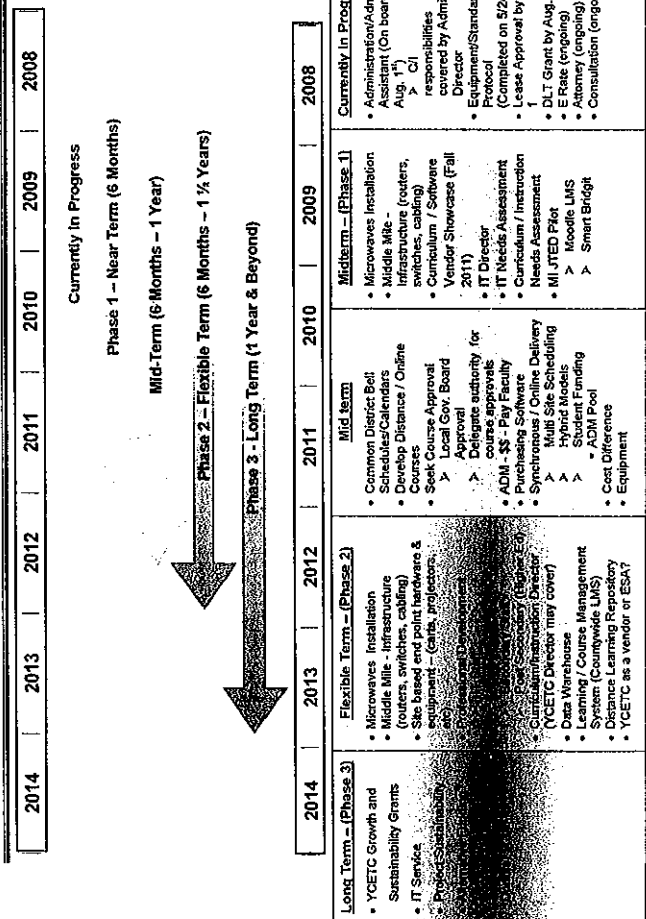
Long Term – (Phase 3)

- Microwaves Installation (Phase 3 sites only – Charter Schools, Remaining Sites)
- Middle Mile - Infrastructure (routers, switches, cabling)
- Site based end point hardware & equipment – (carts, projectors, etc).
- Seek Additional Grants/Funding - YCETC Growth and Sustainability Grants
- IT Service
- Project Sustainability
- Alternative Funding Sources (Grants, Private Donors)

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YCETC / SACCNet Project Timeline



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Project Funding

Available Funding Sources:

ARRA / BTOP Grant, managed by SACCNet and GovNET. SACCNet and YCETC were successful in a \$53.8 million American Recovery and Reinvestment Act Grant for an Arizona public private partnership with GovNET \$39.9 million in ARRA funds and \$13.9 million from GovNET (sole source provider) in the form of matching funds. This funding will provide statewide infrastructure, and broadband connectivity for:

- High Schools (location determined by each District, could be placed at the District Office)
- Joint Technical Education Districts
- Libraries
- Yavapai College and Prescott College
- Universities

Old Forest Fees, approximately \$1.8 million managed by the County School Superintendent and the Forest Fee Advisory Committee. These dollars will be completely exhausted prior to the use of New Forest Fee funds, and will be used to provide broadband connectivity for:

- Elementary Schools
- Charter Schools
- Maintain ongoing operations of the YCESA Grant Writer, legal counsel, costs of District elections, E- Rate consultant, fiscal agent

New Forest Fees, approximately \$1.27 million currently, with another \$1.25 million to be added by October 1, 2011, managed by elected FFMA Board of Directors. These funds may continue to be received at the current rate if the secure Rural Schools Act is re-authorized by Congress this year. The FFMA Board will likely consider those services that have been historically provided in the past for continued funding. In addition, they plan to work closely with the YCETC to determine the technology needs, specifically for school infrastructure, professional development, and staffing.

June 13, 2011

Page 10

Grant Writer and E-Rate Consultant should both have a significant positive impact on continued and sustainable funding for technology. A Distance Learning Telemedicine (DLT) Grant has been applied for to provide an additional \$500,000 of funding, along with \$250,000 in matching funds (from the YCESA). This \$750,000 will purchase mobile ITV carts for high schools and middle schools in 9 counties, including Yavapai.

The E-Rate Consultant has submitted an application for E-Rate funding for all Consortium member schools who submitted a Letter of Agency agreement. Anticipated annual funding, to sustain the system, should be near \$1 million.

Governance / Responsibilities

SEDNet (SACNet Education Network) By-Laws have been drafted and approved by the County Supervisors Association (CSA) and SACNet Board of Directors. SEDNet provides statewide governance of county and regional educational consortiums. Each consortium shall be represented by one administrator and one IT person on the state level. The YCETC was one of the first countywide consortiums to form and establish a governance system. This places the YCETC in a very strategic position as the project moves forward, setting the stage for the other county consortiums to follow as they establish their respective consortium structures.

SEDNet will be able to provide access to on demand Distance Learning between Educational Institutions in Yavapai County and eventually other counties across Arizona. This access will not only provide intranet access (tier-one) on the private secure network between subscribers, but will also provide educational access to internet (world wide web), VOIP/Digital Telephone Services, Continuing Education / Video instruction, secure data transmission and cloud computing. (Kristine Morris, 2010)

The YCETC is managed by a board of directors numbering sixteen (16) members with an initial term ending June 30, 2010. The Board of Directors shall institute a staggered lottery system to assure reasonable continuity. Thereafter, the terms of the directors shall be for three (3) years and shall commence on July 1, and terminate on June 30. Directors may be elected or appointed to successive terms without limit.

Sixteen (16) Member Board of Directors Membership:

- Five (5) District Representatives, based on 100th day ADM.
- The Board of Directors will from time to time determine the districts that make up the membership of these five groups with approximately the same number of districts in each group. Currently the groups consist of:

Group 1 Crown King, YCASD, Yarnell, Skull Valley, Hillside

Group 2 Seligman, Kirkland, Congress, Canon, Ash Fork.

Group 3 Clarkdale-Jerome, Bagdad, VACTE, Mountain Institute, Mayer, Beaver Creek

Group 4 Mingus, Camp Verde, Sedona Oak Creek,

Group 5 Prescott, Humboldt, Chino Valley, Cottonwood-Oak Creek

- Five (5) IT staff members, elected at large

- Five (5) representatives from specific stakeholder groups (Yavapai College, Universities/Colleges, ESA, Charter Schools, and the Yavapai County MIS Director

- One (1) representative of the Yavapai County Library District

- All YCETC Directors are ineligible to serve on the FFMA Board of Directors

Project Implementation (Sequence)

Phase 1 – (ARRA Grant) Installation scheduled to be completed within 18 months of grant award. Grant requires individual site lease agreements and environmental approvals. Construction phases may be completed simultaneously to reduce travel time and project costs.

- Yavapai County High Schools
- VACTE & Mountain Institute JTED's
- Yavapai County Libraries
- Colleges (YC & Prescott College)

Phase 2 – (Old Forest Fees) Installation scheduled to be completed by fall of 2012. Grant requires individual site lease agreements and environmental approvals.

- Yavapai County Elementary schools

Phase 3 – (New Forest Fees / Grants)

- Yavapai County Charter schools

Summary

The combined efforts of the YCETC and FFMA will forever change the face of Education in Yavapai County. Yavapai County, like much of Arizona, has lacked reliable and redundant Broadband connectivity to provide additional learning opportunities for students, district to district collaboration, and advanced technologies to support distance learning and enhance educational delivery options. Students across Yavapai County will now have the opportunity to connect to a wide variety of resources including other schools, Community Colleges, Universities, and other resources from across the world. Once completed, the installation of Microwaves and fiber optic cabling will provide the infrastructure for Yavapai County Schools (Public, Charter, Libraries) to share educational resources utilizing the education channel provided on the secure multi-purpose network.

The future of the SACCNet project as created by the YCETC and FFMA, will rest in the hands of those who continue the vision of providing adequate resources and technology to enhance educational opportunities in Yavapai County. The work of the YCETC and FFMA will continue to carry out their respective missions and visions through continued collaboration and support from the participating school districts, charter schools, and county libraries.

Works Cited

- Arizona Critical Middle Mile*. (n.d.). Retrieved May 29, 2011, from League of Arizona Cities and Towns: www.azleague.org/event_docs/10ac/.../saccnet_grant_summary.pdf
- GovNET.net*. (n.d.). Retrieved May 29, 2011, from GovNET.net: <http://www.govnet.net/>
- Lucas, J. C. (n.d.). *Changing Arizona's Digital Culture*. Retrieved May 29, 2011, from League for Arizona Cities and Towns: www.azleague.org/event_docs/10ac/pres/.../broadband.ppt
- Kristine Morris. (2010). *Arizona Critical Middle Mile*. Power Point Presentation, Maricopa County ESA, Chief Deputy Superintendent.

DISCUSSION ITEMS

Item 9C.

Tax Rates

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **9C**
FROM: Cynthia Windham, Finance Director Reading
DATE: August 9, 2011 Discuss X
SUBJECT: FY 11-12 Tax Rates Action

OBJECTIVE: Goal # Annual Requirement

FY 11-12 TAX RATES:

The Humboldt Unified School District's tax rates for the FY 11-12 year have been calculated and submitted to the Yavapai County Board of Supervisors for adoption. The rates for the upcoming year are as follows:

	FY 10-11	FY 11-12	Difference
Primary	3.3512	\$3.6366	.2854
Secondary	<u>1.0718</u>	<u>\$1.0496</u>	<u>(.0222)</u>
	4.4230	\$4.6862	.2632

The rate of \$4.6862 represents a combined increase of .2632 cents over last year; or an approximate increase of \$26.32 per \$100,000 of assessed valuation, per year.

Although the primary tax rate increased the District's actual budget decreased by approximately \$1.7 million dollars.

The tax rate averaged over the past five years has been \$4.2064

ELEMENTS AFFECTING THE PRIMARY TAX RATE

There are specific elements that effect the primary tax rate and they are as follows:

- Assessed Valuation of the District
 - Specific to Each District Driven by the Market/Economy
 - Set by the County Assessor
- Qualifying Tax Rates
 - Set by the State
- Collection of Tax Levies
 - Specific to Each District Driven by the Economy
 - Delinquency Rate

- Budget Allocation
 - Formulas set by the State
 - Based on District Student Attendance, etc.

Each of the above items represents factors that are specific to each individual school district and will affect area districts differently – even within the same County.

The one exception to the elements is the qualifying tax rate.

QUALIFYING TAX RATE - PRIMARY TAX RATE:

The qualifying tax rate is established by the State and is the determining factor between what percentage is to be paid of the total budget obligation by the State and the local taxpayers to fund school districts' budgets.

This rate increased in FY 11-12 from \$2.96 to \$3.54; and from \$2.75 to \$2.96 in FY 10-11. This "tax shift" was approved by the Legislators and represents a total of a 29% total increase in *tax burden shift* over the last two years to the local taxpayers.

ASSESSED VALUATION – PRIMARY TAX RATE:

Assessed valuation is the collective value of all property (residences, industrial, agriculture, vacant land, etc.) as determined by the county assessor in the school district.

During the recent tax years; specifically FY 07/08 and FY 08/09 the District experienced lower tax rates due to a significant rise in the assessed valuation of its primary assessed valuation tax base. The assessed valuation for FY 07/08 and FY 08/09 rose 20% and 10%, respectively.

The rise in the assessed valuation of the District in those years can be attributed to both the increase in property valuations and the influx of new homeowners and businesses to Prescott Valley due to the growing economy.

As a result of the increase in assessed valuation, the District experienced lower tax rates in those years.

Unfortunately, the District's assessed valuation has declined during the last two years. In the FY 10-11, the primary assessed valuation declined by 3% with FY 11-12 declining by 17%.

A declining assessed valuation will have the effect of an increase in tax rates.

BOND DEBT – SECONDARY TAX RATE:

As previously stated, the effect of a declining assessed valuation has a direct correlation on the District tax rates.

During the recent tax years; specifically FY 07/08 and FY 08/09 the District experienced lower secondary tax rates due to a significant rise in the assessed valuation of its secondary tax base.

Unfortunately, the District's secondary assessed valuation has also been in decline during the last two years. In FY 10-11 and FY 11-12 the secondary assessed valuation declined by 13% and 17% respectively; totaling an unprecedented decline of 30% in just two years.

A declining assessed valuation will have the effect of an increase in tax rates.

BOND REPAYMENT SCHEDULE

At the time of the bond sale in 2007, the District **projected** the repayment of the bonds based on the historical trend of the assessed valuation calculated against the scheduled bond payments to cap at a high of a 93 cents.

However, due to the decline in the assessed valuation over the last two years, the projected tax rate for the FY 11-12 was scheduled to be **\$1.31**

This would have represented an increase of approximately 24 cents.

To provide relief to our taxpayers, the Governing Board determined that the refinancing of the eligible bonds, along with the restructuring of the existing bond repayments was in the best interest of our district taxpayers.

The restructuring/refinancing resulted in a decrease of 26 cents against the scheduled payment, and as a result, actually reduced the tax rate from \$1.07 to \$1.05 from last year to the current year.

The five year average on the secondary tax rate from FY 07-08 to present is 92 cents.

Effect of Tax Rates on the Taxpayers:

Although Districts (and other taxing authorities) like the reporting factor of a lower tax rate, the actually effect on the taxpayers between a lower tax rate and a higher tax rate is somewhat nebulous.

If a decrease in the “collective” assessed valuation results in a **higher tax rate** – an individual property owner could actually pay **less in taxes** – depending on the individual property’s value level of decrease.

The opposite can also be said: If an increase in the “collective” assessed valuation results in a **lower tax rate** – an individual property owner could actually pay **more in taxes** – depending on the individual property’s value level of increase.

Individual properties increase and decrease at varying rates, so average increases only give an estimate on the impact of property owners.

Essentially, there can be a variance between the affect of increase/decrease in tax rates on homeowners in the same taxing jurisdiction.

Summary:

The District appreciates the support it receives from its local area taxpayers and recognizes that these are unprecedented economic times. We are hopeful that the economy will experience a resurgence in the not to distant future, however it should also be noted that assessed valuations are re-evaluated on an annual basis but are based on an 18 month lag in value.

SUMMARY & RECOMMENDATION:

None needed – discussion item only

Approved for transmittal to the Governing Board: 
Dr. Paul Stanton, Superintendent

Questions should be directed to: Cynthia Windham, 759-4000

DISCUSSION ITEMS

Item 9D.

AZ Learns
A – F Labels

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **9D**
FROM: Diana Green, Director of Educational Services Reading
DATE: August 9, 2011 Discuss X
SUBJECT: New AZ Learns A – F Labels Action
Consent

OBJECTIVE:


SUPPORTING DATA:

Ms. Green will give a PowerPoint presentation of the new labeling system (attached).

SUMMARY & RECOMMENDATION:

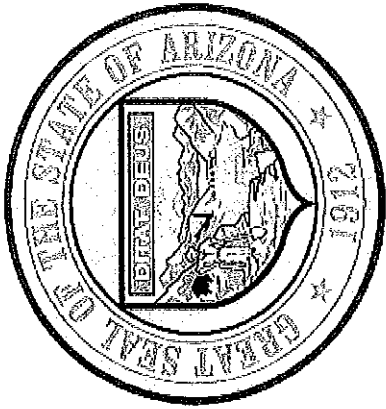
Sample Motion: n/a

Approved for transmittal to the Governing Board:



Dr. Paul Stanton

Questions should be directed to: Diana Green, 759-4000



AZ LEARNS 2011

Presented
by
Anju Kuriakose
Director of Accountability

Overview

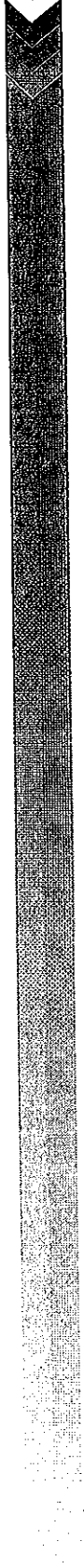
- ✿ AZ LEARNS Legacy
- ✿ AZ LEARNS components
- ✿ Changes for 2011
- ✿ AZ LEARNS A-F



AZ LEARNS COMPONENTS - LEGACY

AIMS Scores are used for the following AZ LEARNS components

1. Percent of students passing in 2011 – Status points
2. Improving percent of students passing – Growth points
3. Individual student growth – MAP
4. Percent of students exceeding – Highly Performing and **Excelling.**



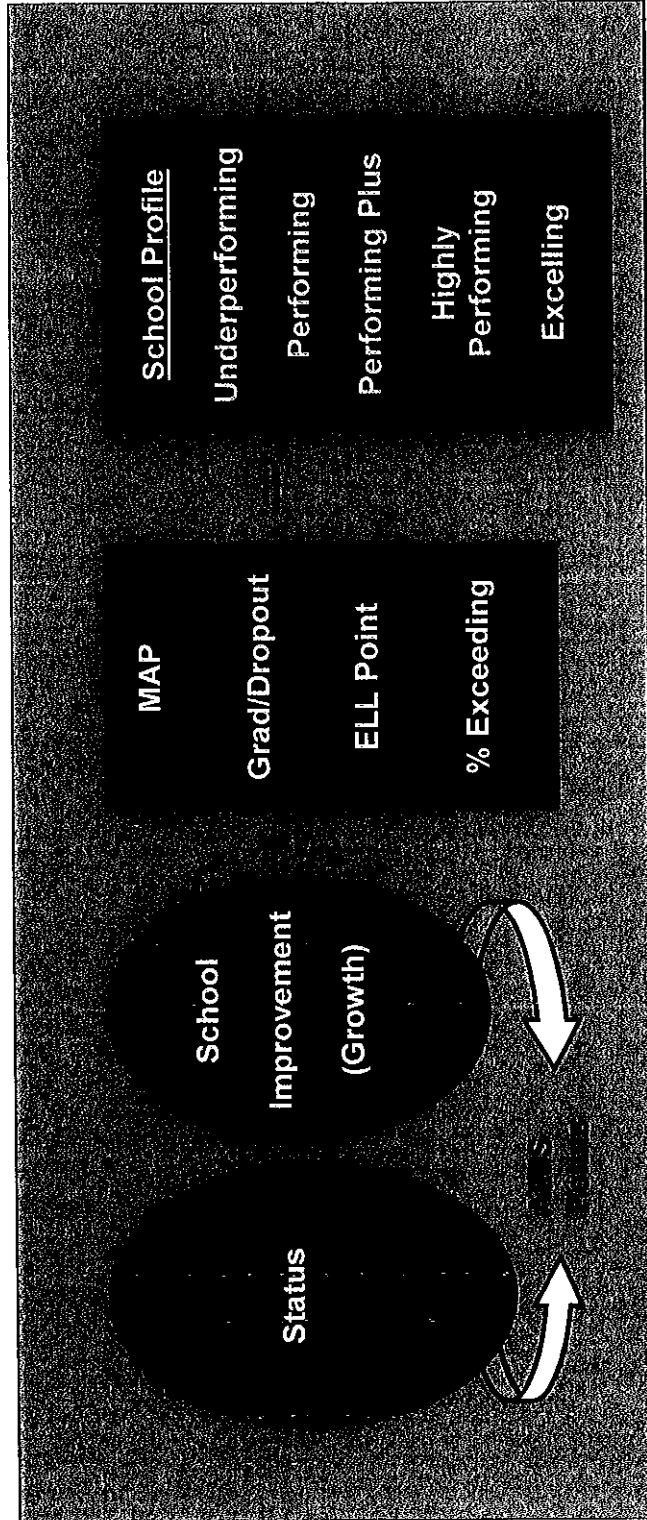
AZ LEARNS - COMPONENTS

Additional components of AZ LEARNS

- * English language learners reclassification rate
- * Graduation rate for high schools
- * Drop out rate for high schools

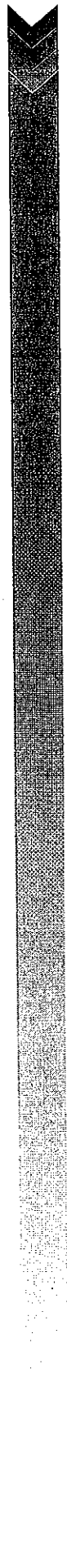


AZ LEARNS Overview



Changes in AIMS data included for AZ LEARNS

- * New writing test
 - * New standard setting for the new writing test
 - * New cut points for AIMS levels
- * Two years of Math data
 - * We can calculate growth
 - * Did not use this in individual student growth last year



Math changes

- * Math added to the MAP portion
 - * Two years of data from the new math test.
 - * Added to individual student growth.

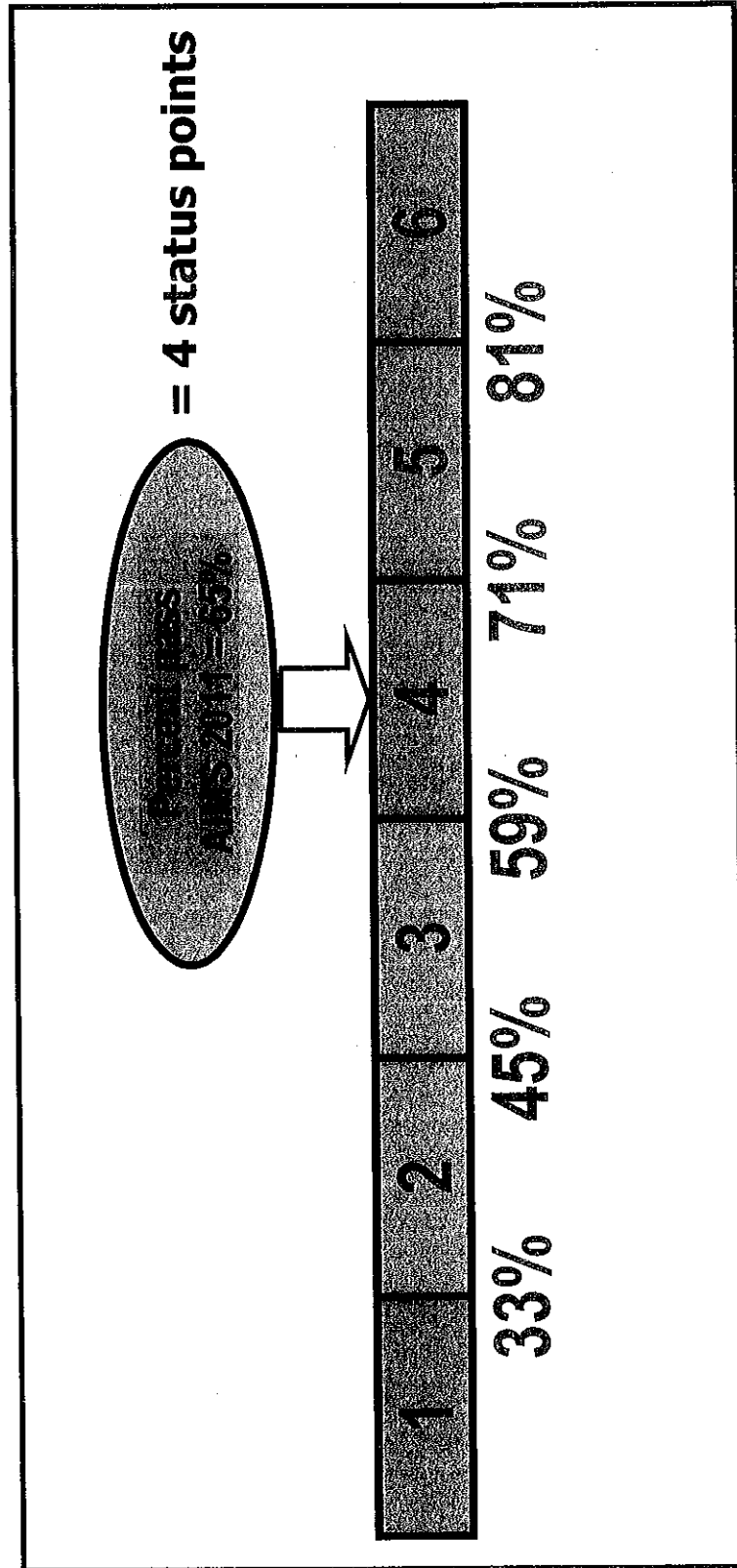


Changes in Writing Test scores for AZ LEARNS Calculations

- * New Status cut points.
- * New Growth cut points.



Status Group 5th grade writing -Example



Percentage of Students Exceeding the Standard

- To be identified as a Highly Performing or Excelling, a school must have a certain percentage of students that exceeded the standard on the AIMS.
- The profile examines the higher of:
 - An average of the past three years
 - The current year.



AZ LEARNS: Who's In and Who's Out

Status, Growth, Percent-Exceeding (Z- score)	OUT: Non-FAY students, ELLS < 4 years in program, alternate mods.
MAP	IN: All students in grades 4-8 with a score from the previous year.
AZELLA (percent reclassified)	IN: All students in program for 150 calendar days. OUT: All students who leave program for special reason (parent withdrawal, SPED)



A-F Accountability Achievement Profiles



AZ LEARNS and SB 1286

A-F AZ LEARNS Evaluation	Current AZ LEARNS Evaluation
LEAs evaluated (no consequences)	LEAs not evaluated
50% of evaluation based on student-level growth	30% of evaluation base on student-level growth
50% of student-level growth component based growth of students in bottom 25% at school	Extra credit for moving students out of lowest performance level and for moving students into highest performance level
Grades: A, B, C, D, & F	Profiles: Excelling, highly performing, performing +, performing, underperforming, and failing

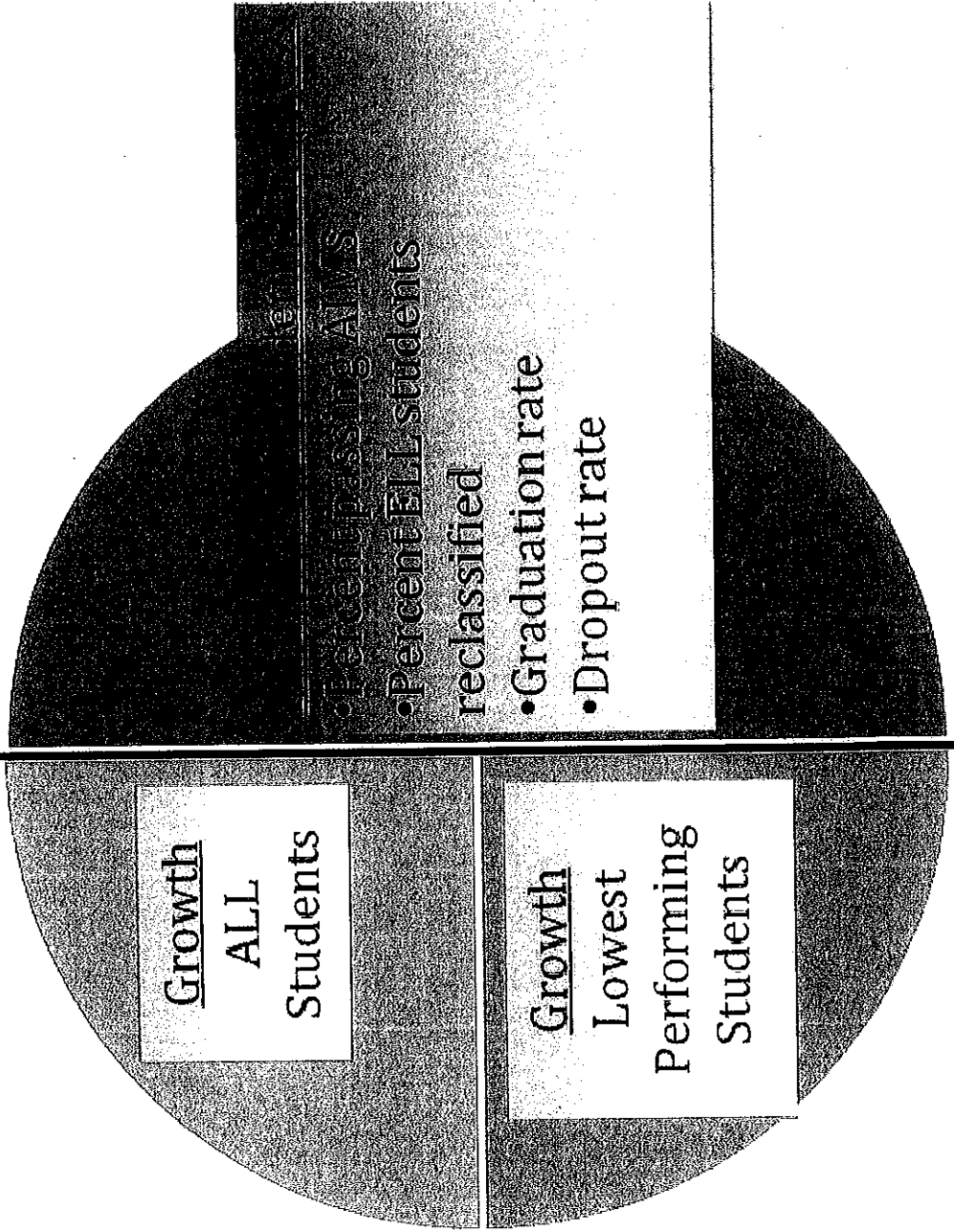
Phase in

Release Date	Evaluation Used	Tests Used	Notable Events
July 2010	Current Evaluation*	Test scores 2009-10	New math test
August 2011	Current Evaluation*	Test scores 2010-11	New writing test
August 2012	Current Evaluation*	Test scores 2011-12	
August 2013		Test scores 2012-13	
* Used for school improvement			

Parts of the profile

Growth Score 50%

Composite Score 50%



Growth Model Used

- * Student level data is used
- * Calculates percentile ranks
- * Students are compared to other students who scored the same across multiple years.



Composite score

Add Points for Each Measure	
Percent Passing AIMS	0 to 100
Made ELL Target	0 or 3
Made Graduation Rate Target	0 or 3
Made Dropout Rate Target	0 or 3
Total	109 points possible (HS) 103 points (ELM/MS)

Growth score

A. Median growth percentile of all students	0 to 100
B. Median growth percentile of bottom 25%	0 to 100
Average of A and B	0 to 100



Single goal method

	A	B	C	D
Total Score	140-200	120-139	100-119	0-99
Percentage of Schools	16%	25%	32%	27%

A school's Composite and Growth Scores are added together to determine the grade earned.

Explanation of cut points single goal method

A	<p>A schools earn points equal to a school that has 90% of students passing AIMS and achieves typical or greater growth with its population of students.</p>
B	<p>"B" schools earn points equal to a school that has 70% of students passing AIMS and achieves typical or greater growth with its population of students.</p>
C	<p>"C" schools earn points equal to a school that has 50% of students passing AIMS and achieves typical or greater growth with its population of students.</p>
D	<p>"D" schools earn less points than a school that has 50% of students passing AIMS and achieves typical or greater growth with its population of students.</p>



Appeals

- Schools and districts may appeal AYP/AZ LEARNS determinations. Appeals must address the issues related to a school or district's status based on the following:
 - Statistical - use of incorrect data.
 - Substantive - one-time incidents outside of the school's/district's control that adversely affect performance.
 - Instructions available on the common logon.



Contact Information

Arizona Department of Education
Research and Evaluation Section

1535 W. Jefferson #16

Phoenix, AZ 85007

602-542-5151

achieve@azed.gov

www.azed.gov/researchpolicy

Research and Evaluation Section



ACTION ITEMS

Item 10A.

Policy Advisory 403

Dating Abuse

2nd Reading

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 10A
FROM: Diana Green, Director of Educational Services Reading X
DATE: August 9, 2011 Discuss X
SUBJECT: Policy Advisory 403: JICL, JICL-R, JICL-E Action X
Second Reading

OBJECTIVE: Goal #2 Focus on Planning for Future Student Needs

SUPPORTING DATA:

- Policy Advisory # 403, JICL, JICL-R, JICL-E – DATING ABUSE
- Policy JICL
- Regulation JICL-R
- Exhibit JICL-E

SUMMARY & RECOMMENDATION:

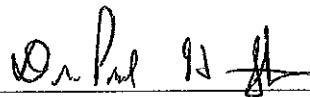
It is the recommendation of administration not to adopt Policy Advisory 403 – JICL Dating Abuse and the supporting regulation JICL-R, and exhibit JICL-E. The District already has procedures in place that address student complaints as discussed during the first reading at the June 28th Governing Board meeting.

Second Reading

Sample Motion:

I move to not adopt Policy Advisory 403 JICL Dating Abuse and supporting regulation JICL-R, and exhibit JICL-E.

Approved for transmittal to the Governing Board:



Dr. Paul H. Stanton

Questions should be directed to: Diana Green, Director of Ed. Svcs. (759-4000)

POLICY SERVICES ADVISORY

Volume 23, Number 1

March 2011

CONTENTS

Policy Advisory No. 403.....	JICL — Dating Abuse
	JICL-R — Dating Abuse
	JICL-E — Dating Abuse

Policy Advisory Discussion

Policy Advisory No. 403. JICL, JICL-R, and JICL-E — Dating Abuse.

A.R.S. 15-702.01, as amended by Senate Bill 1308, 2010 Legislature, states that:

- On or before June 30, 2011, the governing board of each school district educating students in grades seven (7) through twelve (12) SHALL:
 - Conduct a public meeting to review and consider incorporating age-appropriate dating abuse information into the district's health curriculum, including:
 - ▲ A definition of dating abuse.
 - ▲ Recognition of dating abuse warning signs.
 - ▲ Characteristics of healthy relationships.
 - Notify a local domestic violence organization of the date and time of the public meeting at least two (2) weeks prior to the meeting.

In summary, although the law requires the board to conduct a public meeting on a dating abuse policy, the board is NOT required under the law to adopt ANY policy changes whatsoever. The law merely mandates a discussion and consideration of a dating abuse policy not the acceptance and approval of one.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

The statute also directs that a parent or guardian submitting a written request to the principal of a school where a child under the age of eighteen is enrolled SHALL be permitted to review the dating abuse information instructional materials within a reasonable time after submitting the written request.

A.R.S. 15-342.02, created by Senate Bill 1308, 2010 Legislature, provides that a school district governing board MAY prescribe and enforce policies and procedures

- to address incidents of dating abuse involving students at school
- that MAY be based on a model dating abuse policy.

A school district that adopted a dating abuse policy before July 29, 2010 is exempt from the requirement to conduct a meeting.

Governing boards that determine it is in their district's best interest to establish a dating abuse policy are herein provided with the accompanying recommended document models including an administrative regulation and an exhibit form. Local modifications to the documents may be made, however, districts are encouraged to confer with Policy Services or the district's legal counsel prior to finalizing any local revisions.

Previous Advisories related to legislatively mandated hearings and public meetings generated inquiries to Policy Services relative to notice and agenda items. Therefore, following are a sample notice for the public meeting (which may be conducted as a segment of a regular board meeting or a standalone special meeting), and suggested wording for the agenda items.

Sample notice and invitation:

Notice from the _____ School District Governing Board

Constituents of the _____ School District are invited to a public meeting at which the Governing Board will review and consider the possible adoption of a 'dating abuse' policy and the possible addition of 'dating abuse' instruction in the health curriculum for students in grades seven through twelve (*insert actual grades educated in the district*). The public meeting will be held _____ at _____ in the District's Governing Board room located at _____. Should you not be able to attend the meeting but want to submit comment please do so by e-mailing your comments to _____ or sending a letter to _____ prior to _____. The _____ Governing Board appreciates receiving community participation and comments.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Page 2 of 3

Suggested agenda items:

- ◆ Discussion and possible adoption of a policy to incorporate dating abuse instruction into the health curriculum for students in grades seven through twelve (*as applicable for district*).
- ◆ Discussion and possible adoption of a dating abuse policy to address incidents of dating abuse involving students at school.

If there are questions, contact Policy Services at (602) 254-1100 or fax information to (602) 254-1177. Ask for James Deaton, Director of Policy Services; Dr. Terry Rowles, Policy Analyst; or Steve Highlen, Policy Analyst. E-mail addresses are, respectively, jdeaton@azsba.org, trowles@azsba.org, and shighlen@azsba.org.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Page 3 of 3

DATING ABUSE

The Governing Board is committed to maintaining a school campus environment that is safe and secure for all students. Dating abuse will not be tolerated by the District. Students who become targets of dating abuse are entitled to certain rights that shall be respected and protected by all school employees. It is the responsibility of all District employees to respond to any incident of dating abuse they become aware of in a manner consistent with District training.

The Superintendent shall provide for procedures to ensure appropriate steps are taken to establish and maintain safe and secure schools. These shall include but not be limited to:

- an ongoing effort to enhance employee training and campus safety planning,
- establishing reporting procedures, and
- making accommodations for victims.

The Superintendent shall establish an age-appropriate dating abuse curriculum for students in grades seven (7) through twelve (12). That curriculum shall include the following components:

- A definition of dating abuse.
- The recognition of dating abuse warning signs.
- The characteristics of healthy relationships.

Dating Abuse Definition

Dating abuse is a pattern of behavior in which one person uses or threatens to use physical, sexual, verbal, or emotional abuse to control the person's former or present dating partner. Behaviors used may include but are not limited to:

- *Physical Abuse:* Any intentional, unwanted physical contact by either the abuser or an object within the abuser's control, regardless of whether such contact caused pain or injuries to the former or present dating partner.

- *Emotional Abuse:* The intentional infliction of mental or emotional distress by threat, coercion, stalking, humiliation, destruction of self esteem, or other unwanted, hurtful verbal or nonverbal conduct toward the former or present dating partner.
- *Sexual Abuse:* Any sexual behavior or physical contact toward the former or present dating partner that is unwanted and/or interferes with the ability of the former or present dating partner to consent or control the circumstances of sexual interaction.
- *Threats:* The threat of any of the aforementioned forms of abuse, threat of disclosing private information to parents, peers, or teachers, or any other threat made with the intent of forcing the former or present dating partner to change his or her behavior.

***Student Rights Relating to
Dating Abuse:***

- All students have the right to be free from sex discrimination and sexual harassment at school. Dating abuse is a form of sexual harassment.
- A student who reports dating abuse shall be treated with respect and dignity.
- Schools personnel shall take affirmative steps to prevent and respond to dating abuse that occurs both on and off campus.
- To the extent possible victims and abusers shall be separated on campus. The school shall make every reasonable effort possible to ensure the victim does not come into contact with the abuser. Any burden of change of adjusting an individual's schedule or participation in a school activity is placed on the abuser.
- A victim of dating abuse has the right to transfer to another school. A victim's decision to transfer to another school must be informed and voluntary. Should an alternative school placement be determined in the best interest of the victim all transportation needs will be accommodated by the student's parent or guardian.
- A victim has the right to be treated with respect and dignity, and not be subjected to pressure to minimize the severity of acts that occurred or to suggestions that he or she contributed to his or her own victimization.

- Students who have experienced dating abuse have the right to full cooperation from school personnel in obtaining information necessary to achieve resolution.

Students are encouraged to report all known or suspected instances of dating abuse involving themselves or other students. Although initial reports of abuse may be made verbally or in writing, verbal reports must be converted to written records on District-provided forms and confirmed by the victim for accuracy.

When District officials have a reasonable belief or an investigation reveals that a reported incident may constitute an unlawful act law enforcement authorities will be informed.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 13-1401
13-1403
13-1404
13-1405
13-1406
15-342.02
15-712.01

CROSS REF.: ACA - Sexual Harassment
JII - Student Concerns, Complaints and Grievances
JK - Student Discipline
JKD - Student Suspension
JKE - Expulsion of Students
JR - Student Records
KB - Parental Involvement in Education

REGULATION**REGULATION****DATING ABUSE****Complaint Procedure**

The District is committed to investigating each substantiated complaint and to taking appropriate action on all confirmed violations of policy. The principal shall investigate and document complaints filed pursuant to this regulation. In investigating the complaint, the principal will maintain confidentiality to the extent reasonably possible. The principal shall also investigate incidents of policy violation that are raised by employees, community members or students even though no written complaint has been made. It is the responsibility of all District employees to respond to any alleged or known incident of dating abuse in a manner that is consistent with District training.

If after the initial investigation the principal has reason to believe a violation of policy has occurred, the principal shall determine the appropriate response. The principal shall impose discipline on students who violate this policy in accordance with policies JK, JKD and JKE.

If the principal's investigation reveals no reasonable cause to believe policy has been violated, the principal shall so inform the complaining student.

Students have the responsibility to file a complaint as soon as possible but within thirty (30) days of the alleged incident. A staff member who becomes aware of a suspected or known dating abuse situation shall make a report to the principal immediately. The principal's investigation will be concluded within five (5) days of the receipt of the complaint.

Staff Training

School principals shall coordinate annual training as part of required professional development for all staff members. Components of this training will be provided to the principal by the District. The Superintendent will oversee the development of the staff training. The training shall include but not be limited to:

- Review of Governing Board policy.
- Responsibilities of school employees.
- Characteristics and identification of dating abuse.
- Accommodation of victim needs.

REGULATION**REGULATION**

- Crisis intervention and safety planning.
- Reporting procedures.
- Legal considerations.

Student Curriculum

An age-appropriate dating abuse curriculum established by the District will be presented to students in grades seven (7) through twelve (12). The curriculum shall include the following components:

- A definition of dating abuse.
- The recognition of dating abuse warning signs.
- The characteristics of healthy relationships.

The Superintendent will oversee the initial and ongoing development of the curriculum. School principals shall oversee the presentation of the curriculum and work with instructional staff to ensure delivery of the curriculum meets District standards.

Documentation

Each school administrator shall maintain documentation of each case of dating abuse that is addressed. The documentation will be kept for a period of time in accordance with the records retention requirements established by the Arizona State Library, Archives and Public Records. Access to student files is governed by state and federal law. In accordance with the Family Education Rights and Privacy Act (FERPA), parents and legal guardians have a right to access their children's school records until the child turns eighteen (18), including files that involve dating abuse.

Reporting

Students are encouraged to report all known or suspected instances of dating abuse involving themselves or other students.

When District officials have a reasonable belief or an investigation reveals that a reported incident may constitute an unlawful act, law enforcement authorities will be informed.

EXHIBIT **EXHIBIT**

DATING ABUSE

COMPLAINT FORM

(To be filed with any professional staff member who will forward this document to the school administrator)

Please print:

Name _____ Date _____

Address _____

Telephone _____ Another phone where you can be reached _____

During the hours of _____

E-mail address _____

I wish to complain against:

Name of person _____

Specify your complaint by stating the problem as you see it. Describe the incident, the participants, the background to the incident, and any attempts you have made to solve the problem. Be sure to note relevant dates, times, and places. Additional pages may be attached if necessary.

EXHIBIT **EXHIBIT**

If there is anyone who could provide more information regarding this complaint, please list name(s), address(es), and telephone number(s).

Name	Address	Telephone Number
_____	_____	_____
_____	_____	_____
_____	_____	_____

The projected solution

Indicate what you think can and should be done to solve the problem. Be as specific as possible.

I certify this information is correct to the best of my knowledge.

Signature of Complainant _____ Date _____

Document received by _____ Date _____

Investigating administrator _____ Date _____

ACTION ITEMS

Item 10B.

ONLINE TUITION

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 10B
FROM: Kort Miner, Assistant Principal, BMHS Reading
DATE: August 9, 2011 Discuss X
SUBJECT: Approval to Raise Online Credit Recovery Tuition Action X

OBJECTIVE: Goal #1 Raise the Level of Student Achievement and
 #2 Focus on Planning for Future Student Needs

SUPPORTING DATA:

During the 2010-11 school year, students enrolled in our Online Credit Recovery Program paid \$16,548 in tuition (\$25 per class). It is projected that our two Summer Sessions will generate an addition \$9,500 in revenue, for an annual total of \$26,048. However, the software licensing cost paid by the District to Aventa Learning, Inc. was \$40,000. This does not include the personnel costs for staffing this program (see attached *Online Credit Recovery Program Costs/Projections*).

SUMMARY & RECOMMENDATION:


By increasing the Credit Recovery tuition to \$50 per student per class for the 2011-12 school year, tuition should cover most of the total software licensing costs. The additional cost should not impact participation for the following reasons.

1. We only accept "elective" credit from Primavera, so students will still have to take our online courses.
2. Prescott's PEAK charges \$50 for each online class - so we are comparable.
3. \$50 for each class will cause parents to be more concerned about their child passing the class (vested interest).
4. Raising fees to \$50 will allow the program to be self sufficient, other than facilitator's salary (currently Mr. Veatch). We provide a "free education" for our students. However, when they fail classes, we should not have to pay for the burden of their make-up classes.
5. Summer classes/online classes down in the valley (Phoenix) are \$125 per class.
6. Accredited online schools (Byuonline) charge \$120 a class.

It is recommended that the Governing Board:

Move to approve a \$50 per student per class tuition for participants attending the Online Credit Recovery Program for the 2011-12 school year, starting with 2nd semester fees.

Approved for transmittal to the Governing Board:



Dr. Paul H. Stanton, Superintendent

Questions should be directed to: Kort Miner @ 759-4134

ONLINE CREDIT RECOVERY PROGRAM COSTS/PROJECTIONS

2010-11 Costs				
Item	Quantity	Each	Total	Notes
Salary - Teacher 1			\$ 6,000.00	summer 2010
Salary - Teacher 1			\$ 64,310.46	Includes benefits
Salary - Teacher 2			\$ 56,976.06	
Aventa			\$ 40,000.00	200 seats @ \$2,000/10
		Total	\$ 167,286.52	

2010-11 Revenue				
Item	Quantity	Each	Total	Notes
Credit Recovery Classes			\$ 16,548.00	
Summer School 2010			\$ 9,500.00	
		Total	\$ 26,048.00	

Summer School 2011				
Item	Quantity	Each	Total	Notes
Salary - Teacher 1			\$ 6,000.00	
Aventa				cost shown in 2011-12 expenses
			\$ 6,000.00	

Online School Expenses 2011-12				
Item	Quantity	Each	Total	Notes
Salary - Teacher 1			\$ 64,310.46	Includes benefits
Aventa Credit Recovery			\$ 40,000.00	Credit Recovery = \$2,000.00 per block of 10 annually
Aventa Electives	8	\$ 299.00	\$ 2,392.00	Art Appreciation, Career Planning, two additional courses TBD
		Aventa Total	\$ 42,392.00	
		Total	\$ 106,702.46	

2011-12 Revenue - Proposed Fee				
Item	Quantity	Each	Total	Notes
Credit Recovery Classes	640	\$ 50.00	\$ 32,000.00	
Summer School 2011	200	\$ 50.00	\$ 10,000.00	June included in 2011-12 expenses; July shown here
		Total	\$ 42,000.00	39% of cost

2011-12 Revenue - Current Fee				
Item	Quantity	Each	Total	Notes
Credit Recovery Classes	640	\$ 25.00	\$ 16,000.00	
Summer School 2011	200	\$ 25.00	\$ 5,000.00	June included in 2011-12 expenses; July shown here
		Total	\$ 21,000.00	20% of cost

PERSONNEL

Item 11A.

Termination

(Cobb)

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # **11A**
FROM: Dr. Paul H. Stanton, Superintendent, and Phil Young, Reading
Director of Human Resources
DATE: August 9, 2011 Discuss X
SUBJECT: Approval of Termination Proceedings for Teacher Action X
Amie Cobb

OBJECTIVE: Personnel Action

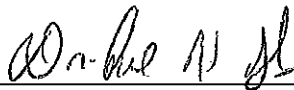
SUPPORTING DATA:

SUMMARY & RECOMMENDATION:

Move that the Governing Board:

1. Acknowledge that the Superintendent has presented charges of dismissal for cause for Teacher Amie Cobb;
2. Direct the Superintendent, on behalf of the Governing Board, to notify Ms. Cobb of the charges in a letter to be delivered to Ms. Cobb;
3. Dismiss Ms. Cobb from her employment with the District upon the expiration of ten (10) days from the date of her receipt of the statement of charges, subject to her right to a hearing; and
4. Authorize the Superintendent, in the event of an appeal by Ms. Cobb, to appoint an independent hearing officer in accordance with Arizona law.

Approved for transmittal to the Governing Board:



Dr. Paul H. Stanton Superintendent

Questions should be directed to: Phil Young @ 759-4006

PERSONNEL
Item 11B.

Termination

(Cook)

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 118
FROM: Dr. Paul H. Stanton, Superintendent, and Phil Young, Director of Human Resources Reading
DATE: August 9, 2011 Discuss X
SUBJECT: Approval to Terminate Classified At-Will Work Action X
Notice for District Maintenance Technician Vincent Cook

OBJECTIVE: Goal # Personnel

SUPPORTING DATA:

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board:

Move to approve the termination of classified at-will District Maintenance Technician Vincent Cook effective August 9, 2011.

Approved for transmittal to the Governing Board: 
Dr. Paul H. Stanton, Superintendent

Questions should be directed to: Phil Young @ 759-4006

PERSONNEL
Item 11C.

School Resource Officer
Position

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 110
FROM: Dan Streeter, Bradshaw Mountain High School Reading
Principal, and Phil Young, Director of HR
DATE: August 9, 2011 Discuss X
SUBJECT: Approval of 2011-12 School Resource Officer Action X

OBJECTIVE: Goal #2 Focus on Planning for Future Student Needs

SUPPORTING DATA:

During the 2010-11 school year, the District was fortunate to have two School Resource Officers (SRO's), one assigned to serve the middle schools and one assigned to serve the high school. The \$159,465 cost came from an Arizona School Safety Grant. Regrettably, the total amount of the State grant was cut in half this year and Humboldt did not receive any funding for the 2011-12 school year.

Given the significant value of having an SRO in the District, Dan Streeter spoke to the Town of Prescott Valley regarding the possibility of sharing the cost for one SRO to be assigned to the District for the 2011-12 school year. At Bradshaw Mountain High School, the School Resource Officer has proven to be an invaluable part of the campus. Besides the excellent rapport established between the officer and staff, students received over 200 hours of SRO classroom time last year covering topics related to bullying, drugs and alcohol use, the criminal justice system, and opportunities within the police explorers program. Continuing with a SRO is essential to the campus safety, climate, and educational mission. Further, an SRO assigned to the high school would be able to quickly respond to critical situations at other schools as the need arose.

Therefore, the District was very pleased when the Town of Prescott Valley agreed to sharing the cost of an SRO as described in the attached IGA between Humboldt Unified School District and the Town of Prescott Valley for a School Resource Officer which was reviewed by County Attorney Thomas Stoxen. Regarding the District's cost for this position, which would not exceed \$44,297.58 per the IGA, there are currently two Board-approved Security Guard positions which are both vacant at the high school...PCC#606 and PCC#1604. By not filling these two positions and combining costs, the District would have up to \$50,930.84 to pay half of an SRO's wage. The budgeted amount for each position is:

Base Annual Wage = \$16,471.84
Benefits (18.18%) = \$2,994.58
Health Insurance = \$5,999.00
Total = \$25,465.42 x 2 = \$50,930.84

SUMMARY & RECOMMENDATION:

It is recommended that the Governing Board:
Move to approved an IGA between Humboldt Unified School District and the Town of Prescott Valley for a School Resource Officer (as attached) and authorize payment of one-half wages for a School Resource Officer for the 2011-12 school year, with funds not to exceed \$44,297.58 coming from Board-approved Positions #606 and #1604.

Approved for transmittal to the Governing Board: [Signature]
Dr. Paul H. Stanton Superintendent

Questions should be directed to: Dan Streeter @ 759-4105 or Phil Young @ 759-4006

**INTERGOVERNMENTAL SERVICE AGREEMENT
SCHOOL RESOURCE OFFICER**

**Humboldt Unified School District
Town of Prescott Valley**

THIS AGREEMENT, entered into this 11th day of August, 2011, by and between the TOWN OF PRESCOTT VALLEY, a municipal corporation of Arizona (hereinafter "Town"), and the HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 OF YAVAPAI COUNTY, ARIZONA, a unified school district and political subdivision of the State of Arizona (hereinafter "District");

WITNESSETH:

WHEREAS, ARS §15-341 (A)(5) authorizes school district governing boards to prescribe the curricula for promotion and graduation of pupils; and

WHEREAS, ARS §15-341(A)(16) authorizes school district governing boards to provide for adequate supervision over pupils in instructional and non-instructional activities by certificated or noncertificated personnel; and

WHEREAS, ARS §9-240(B)(12) authorizes town councils to prescribe the powers and duties of police officers, and

WHEREAS, ARS §11-952 authorizes two or more public agencies (including towns and school districts) to contract for services or jointly exercise any powers common to the contracting parties, if the agreement meets certain requirements set forth in §11-952; and

WHEREAS, the District and the Town jointly participate in arranging for School Resource Officers for Bradshaw Mountain High School who will provide law-related education as a guest instructor, in-service instruction to faculty and staff, attendance at school functions, and response to service calls during school hours; and

WHEREAS, the District Governing Board and the Town Council find that this Intergovernmental Service Agreement complies with each of the requirements of ARS §11-952 and is otherwise consistent with the health, safety and welfare needs of the community;

NOW, THEREFORE, for and in consideration of the mutual covenants and promises herein, the parties hereto enter into this Intergovernmental Service Agreement as follows:

Section 1. TERM. The term of this agreement shall begin on July 1, 2011, and shall extend through June 30, 2012, unless sooner terminated as set forth in Section 5 herein.

Section 2. PURPOSE. The purpose of this Intergovernmental Service Agreement is to continue the implementation of a School Resource Officer position in Bradshaw Mountain High School and in Glassford Hill Middle School and in Bradshaw Mountain Middle School by arranging for one Town police officer to serve as School Resource Officers to, among other things, provide law-related education to students at Bradshaw Mountain High School as guest

instructors, provide in-service instruction to the faculty and staff, attend school-related functions, and address calls for police service from the schools during school hours that would normally require a response from regular patrol officers or respond to other needs as outlined by a Police supervisor.

Section 3. PERFORMANCE. The performance commitments of the respective parties are as follows:

The District shall—

- (a) provide necessary space for the assigned School Resource Officers, including a secured office space at Bradshaw Mountain High School and if possible at Glassford Hill Middle School with a securable desk and telephone for the School Resource Officers;
- (b) coordinate scheduling with the assigned officers and their Town supervisors;
- (c) instruct teachers, administrators and staff on how to assist the School Resource officers as needed;
- (d) provide regular evaluations of the effectiveness and on-going needs of the officers;
- (e) make a Police Question Box available to students;
- (f) provide the School Resource Officers with access to necessary audio-visual, computer and related equipment; and
- (g) provide the School Resource Officers with training that can enhance their ability to serve the students and staff.

The Town shall—

- (a) ensure through its Police Department that a qualified officer of its choice is made available as a School Resource Officer. In so doing, the Police Department shall make every effort to find qualified substitutes or make arrangements to reschedule classes if the officers are unavailable for any reason;
- (b) ensure that the assigned police officers are appropriately attired and present a professional image;
- (c) ensure that the assigned police officers are properly trained and oriented to fulfill the requirements of these positions;
- (d) allow the assigned police officers the time to
 - (1) properly prepare for classroom presentations;
 - (2) informally interact with pupils, outside of class; and

- (3) participate in District staff orientation, faculty meetings, and in-service activities;
- (e) provide necessary supervision and evaluation of the assigned officers' performance so as to ensure an adequate level of performance; and
- (f) use funds provided by the District to defray the costs of providing these police officers to the District.

Section 4. BUDGETING AND FINANCING. The District and the Town shall each provide for its own costs under this Agreement, except that the District shall pay one half (1/2) the costs of salaries and benefits for one School Resource Officer not to exceed \$44,297.58. The District and the Town shall each include in their annual budgets the necessary appropriations to meet the cost of their respective performances hereunder. In the event the salary and/or benefits of any of the officers are raised by the Town beyond the amounts listed above during the term of this Agreement, any additional amounts shall be paid by the Town. Payments shall be made at times and in increments mutually agreed-to by the parties, but no more often than quarterly.

Section 5. TERMINATION. This Agreement may be terminated by either party for any reason whatsoever, effective upon receipt of written notice. In the event of termination prior to the full term of this Agreement, if the District has paid to the Town the salary amount set forth in Section 4 above, the Town shall prorate said amount based on the remaining term of this Agreement and shall return the unearned portion to the District within 60 calendar days. In the event of termination prior to the full term of this Agreement, if the District has not yet paid the salary amount set forth in Section 4 above, the District shall prorate said amount based on the remaining term of this Agreement and shall pay the earned portion to the Town within 60 calendar days.

Section 6. INDEMNIFICATION. Each party (as 'indemnitor') agrees to indemnify, defend, and hold harmless the other party (as "indemnitee") for, from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as 'claims') arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious / derivative liability to the indemnitee, are caused by the act, omission, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees, or volunteers.

Section 7. NO PARTNERSHIP; NOT EMPLOYEES. Nothing herein is intended to create a partnership or joint venture between the parties, nor does it create an employment relationship between the personnel of the Town's Police Department and the District. Rather, the assigned personnel of the Town's Police Department are independent contractors for purposes of Article 2, Chapter 7, Title 12, Arizona Revised Statutes.

Solely for purposes of workers compensation, ARS §23-1022(D) and (E) shall apply and the Town shall be solely liable for the payment of workers' compensation benefits for the assigned police officers providing services under this Agreement.

Section 8. NOTICES. All notices provided in connection with this Agreement shall be in writing and shall be deemed to have been sufficiently delivered or served when presented personally or upon the third (3rd) day after being deposited in the United States mail, postage prepaid, by registered or certified mail, addressed as follows:

District: Humboldt Unified School District No. 22
6411 North Robert Road
Prescott Valley, AZ 86314
Attn: Superintendent

Town: Prescott Valley Police Department
7601 E. Civic Circle
Prescott Valley, AZ 86314
Attn: Police Chief

Section 9. FURTHER INSTRUMENTS. Each party hereto shall, promptly upon the request of the other, have acknowledged and delivered to the other any and all further instruments and assurances reasonably requested or appropriate to evidence or give effect to the provisions of this Agreement.

Section 10. AMENDMENT AND CONSTRUCTION. This agreement sets forth the entire understanding of the parties as to the matters set forth herein as of the date of this Agreement and cannot be altered or otherwise amended except pursuant to an instrument in writing signed by each of the parties hereto. This Agreement is intended to reflect the mutual intent of the parties with respect to the subject matter hereof, and no rule of strict construction shall be applied against any party.

Section 11. CONFLICT-OF-INTEREST. This Agreement may be canceled pursuant to ARS §38-511 in the event of a conflict-of-interest as described therein.

IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Service Agreement by and through their authorized representatives.

TOWN OF PRESCOTT VALLEY, a municipal corporation of
Arizona, (Town)

Harvey Skoog, Mayor

ATTEST:

Diane Russell, Town Clerk

The forgoing Intergovernmental Service Agreement has been submitted to me as Prescott Valley Town Attorney for review prior to its execution, pursuant to ARS §11-952(D), and I have determined that it is in proper form and is within the powers and authority granted to the Town under the laws of Arizona.

Ivan Legler, Town Attorney

HUMBOLDT UNIFIED SCHOOL DISTRICT NO. 22 OF
YAVAPAI COUNTY, ARIZONA, a unified school district and
political subdivision of the State of Arizona, (District)

President, Governing Board

ATTEST:

Clerk, Governing Board

The forgoing Intergovernmental Service Agreement has been submitted to me as Attorney for the Humboldt Unified School District No. 22 of Yavapai County, Arizona, for review prior to its execution, pursuant to ARS §11-952(D), and I have determined that it is in proper form and is within the powers and authority granted to the Town under the laws of Arizona.

Attorney for Humboldt U.S.D. #22
Yavapai Deputy County Attorney

PERSONNEL
Item 11D.

Instructional Specialist
Position

HUMBOLDT UNIFIED SCHOOL DISTRICT

TO: Humboldt Unified School District Governing Board Item # 11D
FROM: Diana Green, Director of Educational Services Reading
DATE: August 9, 2011 Discuss X
SUBJECT: Approval to Hire 1.0 FTE K-6 Instructional Specialist Action X

OBJECTIVE: Goal #1 Raise the Level of Student Achievement and #2 Focus on Planning for Future Student Needs

SUPPORTING DATA:

HUSD recently responded to an RFP from the *Arizona K-12 Center* seeking applications for the *2011-2012 Master Teacher Program*. The District was notified July 14, 2011 that HUSD was selected as one of five districts in the state to receive an award of \$100,000 per year for three years.

The goals of the program are to:

- a. Foster a spirit of accomplishment among Arizona’s teachers;
- b. Recognize the contributions of excellent teaching in our communities and elevate the status of the profession; and
- c. Designate and place a *Master Teacher* in every school in Arizona.

The District’s application specifically addressed the goals of the Master Teacher Program, as well as the Key Strategic objective for 2011:

Improve teacher effectiveness and student achievement in high-poverty schools through exemplary instruction, quality professional development, and dedicated mentoring and coaching.

SUMMARY & RECOMMENDATION:

Five of our HUSD teachers fully qualified as Master Teachers based on the Master Teacher Program guidelines. From that group, and following internal interviews, Tanja Koster was selected to fill a new K-6 Instructional Specialist position beginning in 2011-12 with all funding coming from the Arizona K-12 Center grant. She will serve as a full-time K-6 Instructional Specialist serving Mountain View Elementary School and Lake Valley Elementary School.

To meet the requirements of the grant which are to place a Master Teacher in our schools with greatest need, provide mentoring and coaching to teachers in those schools, and grow a leadership program here in HUSD, there is a need for a K-12 Master Teacher who will serve in the capacity of a K-6 Instructional Coach at Mountain View Elementary School and Lake Valley Elementary School starting this year and continuing for the three years of the grant. This Instructional Coach will also serve to attract and nurture other candidates to participate in the K-12 Master Teacher Program.

It is recommended that the Governing Board:

Move to approve a new 1.0 FTE full-time Instructional Specialist position at Mountain View Elementary and Lake Valley Elementary for the 2011-12 school year, with all funding for the next three years coming from the Arizona K-12 Center grant.

Approved for transmittal to the Governing Board: Dr. Paul H. Stanton
Dr. Paul H. Stanton Superintendent

Questions should be directed to: Diana Green @ 759-4010