

Regular Meeting of the Trousdale County Board of Education

Thursday, June 20, 2019

Trousdale County Board of Education

103 Lock Six Road

Hartsville, TN 37074

Attendance Taken at 6:00 PM.

Anthony Crook:	Present
Denice Jackson:	Present
John Kerr:	Present
Mary Helen McGowan:	Present
Regina Waller:	Present

1. AGENDA:

1.A. Call to Order – Mr. Anthony Crook, Vice-Chairman

1.B. Invocation – Mr. John Kerr, Board Member

1.C. Pledge of Allegiance – Ms. Denice Jackson, Board Member

1.D. Invitation to audience to address items on the Agenda

1.E. Approval of the Agenda for June 20, 2019

Approval of the June 20, 2019, Agenda passed with a motion by Mary Helen McGowan and seconded by Denice Jackson.

Anthony Crook:	Yea
Denice Jackson:	Yea
John Kerr:	Yea
Mary Helen McGowan:	Yea
Regina Waller:	Yea

2. CONSENT AGENDA:

2.A. Approval of Consent Agenda for June 20, 2019

Approval of the June 20, 2019, Consent Agenda passed with a motion by John Kerr and seconded by Mary Helen McGowan.

Anthony Crook: Yea
 Denice Jackson: Yea
 John Kerr: Yea
 Mary Helen McGowan: Yea
 Regina Waller: Yea

2.B. Approval of Minutes from May 23, 2019

2.C. Approve High School Football Fundraiser – Attachment A

2.D. Approve 4-H Field Trip Request – Attachment B

2.E. Approve TCHS Band Field Trip Request – Attachment C

2.F. Approve TCHS Band Overnight Field Trip Request – Attachment D

2.G. Approve TCHS Cheerleader Overnight Field Trip Request – Attachment E

2.H. Approve R2BR Summer Camp Out of State Field Trip Request – Attachment F

2.I. Approve Budget Amendment 141-73300 Community Services

Amend the 2018-19 141 General Purpose School Budget by debiting Revenue. Amendments are to include:				
DEBIT Revenue	43517	Tuition Other		1,575.00
GRAND TOTALS				\$1,575.00
Amend the 2018-19 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	73300	Community Services		
	163	Educational Assistants		450.00
	201	Social Security		170.00
	204	State Retirement		925.00
	212	Employer Medicare		30.00
GRAND TOTALS				\$1,575.00

2.J. Approve Budget Amendment 141-72310 Board of Education

Amend the 2018-19 141 General Purpose School Budget by debiting line items expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72310	Board of Education		
	204	State Retirement		30.00
	210	Unemployment Compensation		50.00
	355	Travel		300.00
	435	Office Supplies		100.00
	599	Other Charges		400.00
GRAND TOTALS				\$880.00
Amend the 2018-19 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72310	Board of Education		
	191	Board and Committee Member Fees		825.00
	201	Social Security		55.00
GRAND TOTALS				\$880.00

2.K. Approve Budget Amendment 141-72710 Transportation

Amend the 2018-19 141 General Purpose School Budget by debiting line items expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72710	Transportation		
	201	Social Security		1,000.00
	450	Tires & Tubes		1,500.00
GRAND TOTALS				\$2,500.00
Amend the 2018-19 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72710	Transportation		
	189	Other Salaries & Wages		1,000.00
	453	Vehicle Parts		1,500.00
GRAND TOTALS				\$2,500.00

2.L. Approve Budget Amendment 141-73400 Early Childhood Education

Amend the 2018-19 141 General Purpose School Budget by debiting line items expenditures. Amendments are to include:				
DEBIT EXPENDITURES	73400	Early Childhood Education		
	429	Instructional Supplies		369.00
GRAND TOTALS				\$369.00
Amend the 2018-19 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	73400	Early Childhood Education		
	163	Educational Assistants		225.00
	201	Social Security		28.00
	212	Employer Medicare		10.00
	790	Other Equipment		106.00
GRAND TOTALS				\$369.00

2.M. Approve Budget Amendment 141-73300 Community Services

Amend the 2018-19 141 General Purpose School Budget by debiting Revenue. Amendments are to include:				
DEBIT Revenue	43517	Tuition - Other		2,250.00
GRAND TOTALS				\$2,250.00
Amend the 2018-19 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	73300	Community Services		
	116	Teachers		2,250.00
GRAND TOTALS				\$2,250.00

2.N. Approve 2019-20 142 Title I Federal Projects Budget

Subfund: Title IA

47141 Title I Grants to LEAs

\$236,468.00

71100	Regular Instruction Program	
116	Teachers	\$79,418.00
163	Educational Assistants	\$68,000.00
195	Certified Substitute Teachers	\$5,000.00
198	Non-Certified Substitute Teachers	\$1,000.00
201	Social Security	\$10,600.00
204	State Retirement	\$13,500.00
207	Medical Insurance	\$40,750.00
212	Employer Medicare	\$2,500.00
429	Instructional Supplies	\$4,325.00
499	Other Supplies and Materials	\$500.00
722	Regular Instruction Equipment	\$6,000.00
72130	Other Student Support	
599	Other Charges	\$500.00
72210	Regular Instruction Program	
599	Other Charges	\$4,375.00
		<hr/>
		\$236,468.00 \$236,468.00
		<hr/>

2.O. Approve 2019-20 142 Title II Federal Projects Budget

Subfund:
Title IIA

47189	Eisenhower Professional Development State Grants	\$53,947.00
72210	Regular Instruction Program	
499	Other Supplies and Materials	\$5,000.00
524	Inservice/Staff Development	\$42,747.00
599	Other Charges	\$6,200.00
		<hr/>
		\$53,947.00 \$53,947.00
		<hr/>

2.P. Approve 2019-20 142 Title V Federal Projects Budget

Subfund: Title V

47148	Rural Education	\$18,364.96
71100	Regular Instruction Program	
429	Instructional Supplies	\$18,364.96
		<hr/>
		\$18,364.96 \$18,364.96
		<hr/>

2.Q. Approve 2019-20 142 Consolidated Administration Federal Projects Budget

Subfund: Consolidated Administration

		<u>Revenues</u>	<u>Expenditures</u>
47141	Title I Grants to LEAs	\$49,215.00	

47148	Rural Education	\$4,200.00	
47189	Eisenhower Professional Dev Grants	\$5,000.00	
72210	Regular Instruction Program		
105	Supervisor		\$48,220.00
201	Social Security		\$3,000.00
204	State Retirement		\$5,130.00
212	Employer Medicare		\$700.00
499	Other Supplies and Materials		\$400.00
524	Inservice/Staff Development		\$515.00
790	Other Equipment		\$450.00
		<u>\$58,415.00</u>	<u>\$58,415.00</u>

2.R. Approve 2019-20 142 Carl Perkins Federal Projects Budget

Subfund: Carl Perkins

47131	Vocational Education Grants	\$22,245.75	
71300	Vocational Education Program		
429	Instructional Supplies		\$6,292.14
730	Vocational Instruction Equipment		\$9,978.61
72130	Other Student Support		
355C	Travel		\$4,200.00
524PD	Inservice/Staff Development		\$800.00
72230	Vocational Education Program		
524	Inservice/Staff Development		\$975.00
		<u>\$22,245.75</u>	<u>\$22,245.75</u>

2.S. Approve 2019-20 142 IDEA Federal Projects Budget

Subfund: IDEA

47143	Special Education Grants to States	\$288,860.00	
71200	Special Education Program		
116	Teachers		\$86,368.00
128	Homebound Teachers		\$82,016.89
163	Educational Assistants		\$3,081.76
201	Social Security		\$12,200.00
204	State Retirement		\$13,200.00
207	Medical Insurance		\$46,400.00
212	Employer Medicare		\$2,850.00
429	Instructional Supplies		\$5,000.00
499	Other Supplies and Materials		\$1,500.00
725	Special Education Equipment		\$10,000.00

72220	Special Education Program	
135	Assessment Personnel	\$14,000.00
201	Social Security	\$700.00
204	State Retirement	\$1,465.00
212	Employer Medicare	\$155.00
355	Travel	\$1,047.24
499	Other Supplies and Materials	\$3,000.00
524	Inservice/Staff Development	\$4,376.11
72710	Transportation	
433	Lubricants	\$250.00
450	Tires and Tubes	\$750.00
453	Vehicle Parts	\$500.00
		<hr/>
		\$288,860.00 \$288,860.00
		<hr/>

2.T. Approve 2019-20 142 IDEA Preschool Federal Projects Budget

Subfund: IDEA Pre-School

47145	Special Education Preschool Grants	\$8,829.00	
71200	Special Education Program		
429	Instructional Supplies	\$3,616.00	
725	Special Education Equipment	\$5,213.00	
		<hr/>	
		\$8,829.00 \$8,829.00	
		<hr/>	

2.U. Approve 2019-20 143 Food Service Budget – Attachment G

2.V. Approve New TSBA Policy Recommendation 6.4081 Relocation of Students – Attachment H

2.W. Approve Policy Revision 4.602 Class Rank – Attachment I

3. SCHOOL DISTRICT HIGHLIGHTS:

4. PRINCIPALS' REPORT:

- 4.A. **Trousdale County Elementary School** – Ms. Badru discussed her most recent meeting with TNTP that focused on instructional planning around Core Action #3, student mastery. She stated that she was trying to narrow her focus to align more with that of the school and district. Additionally, Ms. Badru addressed her professional development planning where she is focusing on addressing the individual needs of teachers. She concluded her report with construction updates at the school. Mr. Kerr asked about the

R2BR summer camp. Both Ms. Badru and Mr. McCall stated that the camp was very engaging and venturous for students.

- 4.B. **Jim Satterfield Middle School** – Mr. McCall first addressed the school's ongoing summer maintenance projects that are focused on getting the school building ready for the opening of school in August. He then reported on the summer professional development for his teachers that included the Instruction Partners ELA, Mathematics, and Science boot camps, Tennessee State Standards trainings with teacher leader redeliveries scheduled for the week of July 15-19. Mr. McCall reported on his summer professional development that will include TVAAS, Google Classroom, and State Evaluation trainings.

- 4.C. **Trousdale County High School** – Ms. Dickerson reported that the school's ELA lead, Cecelia Stricker, reported that the Instruction Partner's ELA boot camp was very good and useful. She reported that all the high school Math and Science teachers attended the Tennessee State Standards training last week. Ms. Dickerson discussed how she was mentoring and coaching new teachers stating that teachers collaborate together in the development of their instructional pacing guides. She described the most recent instructional coaching training held by Instruction Partners in which all supervisors, assistant principals, and principals attended. She stated that her teachers really like the instructional coaching opportunities.

Ms. Dickerson announced that Sylvia Eden had assumed the cheerleading coaching position and that Gina Kelley would continue to be the assistant coach. Ms. Dickerson praised Ms. Bridget Gregory for taking the team to cheer camp while Ms. Eden attended State Standards training. She stated that she and Mr. Johnson spent an entire day with Mr. McCall familiarizing themselves with the upcoming freshmen from the middle school.

- 4.D. **Student School Board Representative** – Josie Garrett reported to the Board about the girls' basketball team's successes at basketball camps this summer as well as the boys' team's progress. Josie stated that the cheerleaders won a blue ribbon at camp this week and that the football team presently has 52 players participating in workouts. Josie announced that the 2018 senior composite had arrived and would soon be hung with all the other senior pictures.

5. DIRECTORS' REPORT:

5.A. Employment Notifications

New Teachers

Brown, Trudy	High School
Carter, Chapel	Elementary School
Grey, Michelle	High School
Navarro, Ashley	Elementary School
Presley, Misty	Elementary School
Raines, Mary	Elementary School

Non-certified Personnel

Brewster, Stacy	Educational Assistant, Elementary School
Brown, Michelle	Attendance Clerk, Middle School
Cato, Tina	Educational Assistant, Elementary School
Chasse, Tina	Attendance Clerk, High School
Jellison, Dawn	Educational Assistant, Elementary School
Reese, Dale	Educational Assistant, Alternative School

5.B. **Academic and Goal Updates** – Dr. Satterfield reiterated highlights from the principals' reports as well as reporting what the district and schools are doing to train new teachers in preparation for the upcoming 2019-20 school year. Dr. Satterfield reiterated the importance of the July 15-19 redelivery sessions where teacher leaders will conduct professional developments for other teachers, modeling shared leadership practices that are part of the TIGER teacher evaluation process/model. He concluded by discussing the rationale for annual participation of principals in the teacher evaluation trainings.

5.C. **Project Updates** – Dr. Satterfield discussed some of the progress on the elementary school renovation that Ms. Badru provided earlier. He described how the student cubbies would fit below the new classroom cabinets in grades Kindergarten through 3rd grade.

6. NEW BUSINESS:

6.A. **Elementary School Classroom Locker Bids** – Attachment J

Approval of Schools In for the bid amount of \$41,752.98 for the Elementary School cubby/lockers passed with a motion by Mary Helen McGowan and seconded by Denice Jackson.

Anthony Crook:	Yea
Denice Jackson:	Yea

John Kerr: Yea
Mary Helen McGowan: Yea
Regina Waller: Yea

6.B. FY20 Revised 141 General Purpose School Budget – Attachment K

Approval of the revised FY20 141 General Purpose School Budget passed with a motion by John Kerr and seconded by Mary Helen McGowan.

Anthony Crook Yea
Denice Jackson Yea
John Kerr Yea
Mary Helen McGowan Yea
Regina Waller Yea

7. ACCOUNT ANALYSIS:

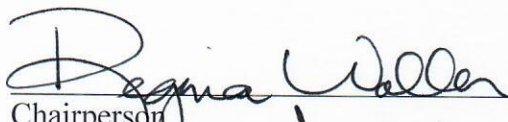
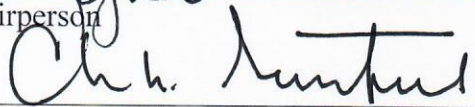
8. VENDOR CHECKS:

9. EXPENDITURES & ENCUMBRANCES:

10. ADJOURN:

Motion to Adjourn passed with a motion by Anthony Crook and seconded by Denice Jackson.

Anthony Crook Yea
Denice Jackson Yea
John Kerr Yea
Mary Helen McGowan Yea
Regina Waller Yea


Chairperson

Director of Schools



Trousdale County Schools
Request for Fundraising Activity

Attachment - A

School: ☐ TCES

☐ JSMS

☒ TCHS

Student Group/Activity:

TCHS FOOTBALL GOLF TOURNAMENT

Net Amount Expected/Goal:

\$5,000.00

Specific Purpose of the Fundraiser:

GOLF TOURNAMENT TO RAISE MONEY TO
PURCHASE: GOLF PANTS, PRACTICE JERSEYS, HELMETS

Specific Use of the Funds Acquired:

GOLF PANTS, PRACTICE JERSEYS, HELMETS
FOR OUR STATE OF ROSTER.

Describe how students will be involved in the fundraising activity:

STUDENTS WILL JUST HELP ORGANIZE AND
FILL IN AS "HELP". GOLF TOURNEY IS SELF RUN.

Sponsor's Signature

Date

6/5/19

Principal's Signature

Date

6/13/19

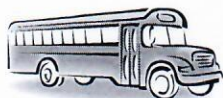
Director's Signature

Date

6/21/19

Board Approved:

6/20/19



Trousdale County Schools Request for School Trip

Attachment - B

(To be submitted to principal at least ten (10) days prior to the occurrence of trip)

School: ☐ TCES ☐ JSMS ☐ TCHS ☐ Other: 4-H Camp _____
(Please specify)

Transportation Requested: ☒ Bus ☐ Van ☐ Car ☐ None
(Please indicate # of vehicles needed in boxes provided)

Destination: ___Clyde York 4-H Center _____

Address: ___62 4-H Center Drive Crossville, TN _____

Date(s) of Event: ___6/24 Leave 6/28 Return _____

Approximate Mileage: ___180___ (round trip) Student Fee: \$ _____ Group

Attending: ___4-H 'ers _____ Approximate #: ___60___

Teacher(s) in Charge: ___Jason Evitts Shelby Christian _____

Departure Time: ___8:00am 6/24 _____ Return Time: ___9:00am 6/28 _____

How will students benefit from this trip? _____

Lunch details: _____

Parents or Chaperones: _____

Non-participating students or classes will _____

For Central Office Use Only

Principal's Signature
Ch. G. Lumber

Date
6/21/19

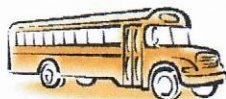
Director's Signature
Dan Dickerson

Date
6-10-19

Transportation Director's Signature

Date

Assigned Bus Driver(s): DAN Dickerson



Trousdale County Schools Request for School Trip

(To be submitted to principal at least ten (10) days prior to the occurrence of trip)

School: ☐ TCES ☐ JSMS ☐ TCHS ☒ Other: BAND
(Please specify)

Transportation Requested: ☒ Bus ☐ Van ☐ Car ☐ None
(Please indicate # of vehicles needed in boxes provided)

Destination: LANCASTER (SMITH COUNTY), TN

Address: FOURTH OF JULY PARADE ON MAIN ST, LANCASTER

Date(s) of Event: JUNE 30, 2019

Approximate Mileage: 60 (round trip) Student Fee: \$ FREE

Group Attending: MARCHING BAND Approximate #: 45

Teacher(s) in Charge: JOINES, PAXTON, BOWMAN, TURNER

Departure Time: 2:00 Return Time: 7:00

How will students benefit from this trip? STUDENTS WILL LEARN THE VALUE
OF PATRIOTISM. WE ARE THE "GO TO" BAND FOR SMITH COUNTY,
WILSON COUNTY, AND WESTMORELAND.

Lunch details: N/A

Parents or Chaperones: NONE

Non-participating students or classes will N/A

For Central Office Use Only

[Signature]
Principal's Signature

[Signature]
Director's Signature

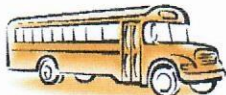
6/10/19
Date

6/21/19
Date

Transportation Director's Signature

Date

Assigned Bus Driver(s): _____



Trousdale County Schools

Request for School Trip

(To be submitted to principal at least ten (10) days prior to the occurrence of trip)

School: ☐ TCES ☐ JSMS ☐ TCHS ☒ Other: BAND
(Please specify)

Transportation Requested: ☒ Bus ☒ Van ☐ Car ☐ None
(Please indicate # of vehicles needed in boxes provided)

Destination: DuBOSE CONFERENCE CENTER

Address: 635 COLLEGE ST, MONTEAGLE, TN 37356

Date(s) of Event: JULY 21-26, 2019

Approximate Mileage: 216 (round trip) Student Fee: \$250.00

Group Attending: MARCHING BAND Approximate #: 45

Teacher(s) in Charge: JOINES, PAXTON, LOERCH

Departure Time: 2:00 JULY 21 Return Time: 3:00 JULY 26

How will students benefit from this trip? THEY WILL LEARN THE FALL COMPETITIVE
MARCHING BAND SHOW.

Lunch details: 3 MEALS PER DAY PROVIDED

Parents or Chaperones: NO PARENTS, SOME APPROVED STAFF

Non-participating students or classes will N/A

For Central Office Use Only

[Signature]
Principal's Signature

[Signature]
Director's Signature

Transportation Director's Signature

6/10/19

Date

6/20/19

Date

Date

Assigned Bus Driver(s): _____



Trousdale County Schools Request for School Trip

Attachment - E

(To be submitted to principal at least ten (10) days prior to the occurrence of trip)

School: ☐ TCES ☐ JSMS ☒ TCHS ☐ Other: _____
(Please specify)

Transportation Requested: ☒ Bus ☐ Van ☐ Car ☐ None
(Please indicate # of vehicles needed in boxes provided)

Destination: Tennessee Tech University

Address: 1105 N Peachtree Ave. Cookeville, TN 38501

Date(s) of Event: June 18-21

Approximate Mileage: _____ (round trip) Student Fee: \$ _____

Group Attending: TCHS cheerleaders Approximate #: 11

Teacher(s) in Charge: Amanda Devenport

Departure Time: June 18 Return Time: June 21
@ 7 am @ 4-5 pm

How will students benefit from this trip? The cheerleaders
will learn new stunts and skills
from the UCA staff.

Lunch details: not applicable

Parents or Chaperones: Amanda Devenport Bridget Gregory

Non-participating students or classes will _____

For Central Office Use Only

[Signature]
Principal's Signature

6/5/19
Date

[Signature]
Director's Signature

6/20/19
Date

[Signature]
Transportation Director's Signature

6-9-19
Date

Assigned Bus Driver(s): Jane Aldana



Trousdale County Schools Request for School Trip

Attachment - F

(To be submitted to principal at least ten (10) days prior to the occurrence of trip)

School: ☐ TCES

☐ JSMS

☐ TCHS

☒ Other:

Read to Be Ready
(Please specify) Summer Reading

Transportation Requested: ☒ Bus

☐ Van

☐ Car

☐ None

(Please indicate # of vehicles needed in boxes provided)

Destination: Mammoth Cave

Address: 1 Mammoth Cave Parkway

Date(s) of Event: June 28

Approximate Mileage: 69 miles

(round trip)

Student Fee: \$ 0

Paid for by grant funds

Group Attending: _____

Approximate #: 50

Teacher(s) in Charge: Deanna Zarichansky

Departure Time: 7 am

Return Time: 3 pm

How will students benefit from this trip? Students have studied

caves throughout the week.

Lunch details: Sack lunch from cafeteria

Parents or Chaperones: Read to be ready teachers

Non-participating students or classes will stay home with parents.

For Central Office Use Only

Deanna Zarichansky
Principal's Signature

Ch. Hunter
Director's Signature

6-10-19
Date

6/21/19
Date

Transportation Director's Signature

Date

Assigned Bus Driver(s): _____

Hartsville/Trousdale County Government
School Food Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2020

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018-19	Estimated 2019-20
43000	<u>Estimated Revenues</u>			
43521	Student Lunch	5,906	5,500	-
43522	Adult Meals	18,273	17,000	17,000
43523	Student Breakfast	4,242	4,200	-
43524	Special Milk Sales	2,169	1,850	-
43525	Ala Carte	23,290	22,000	28,000
43990	Other Charges for Services	23	-	-
	Total Charges for Current Services	53,903	50,550	45,000
44000	<u>Other Local Revenues</u>			
44165	Commodity Rebates	5842	500	1000
44170	Miscellaneous Refunds	464	0	0
	Total Recurring Items	6306	500	1000
44500	<u>Nonrecurring Items</u>			
44520	Insurance Recovery	0	0	0
44530	Sale of Equipment	0	0	0
	Total Nonrecurring Items	0	0	0
46000	<u>State of Tennessee</u>			
46520	School Food Service	6,712	6,800	7,000
	Total State Education Funds	6,712	6,800	7,000
47100	<u>Federal Through State</u>			
47111	USDA School Lunch Program	434,792	430,000	470,000
47112	USDA Commodities	60,991	60,000	60,000
47113	Breakfast	297,451	296,000	315,000
47114	USDA - Other	11,131	11,000	9,000
	Total Federal Government	804,365	797,000	854,000
49000	<u>Other Sources (non-revenue)</u>			
49700	Insurance Recovery	0	0	0
49800	Transfers In	30,610	44,275	44,275
	Total Other Sources	\$30,610	\$44,275	\$44,275
	Total Estimated Revenues	901,896	899,125	951,275

Hartsville/Trousdale County Government
School Food Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2020

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018-19	Estimated 2019-20
73000	<u>Operation of Non-Instructional Services</u>			
73100	<u>Food Service</u>			
105	Supervisor/Director	15,552	16,490	16,490
119	Accountant/Bookkeeper	6,000	6,360	6,360
132	Materials Supervisor	13,940	14,850	14,850
162	Clerical Personnel	71,055	75,270	75,270
165	Cafeteria Personnel	189,542	200,000	210,000
189	Other Salaries/Wages	-	500	5,000
201	Social Security	17,836	19,450	20,100
204	State Retirement	14,350	16,500	17,200
207	Medical Insurance	31,488	33,000	63,800
212	Employer Medicare	4,171	4,550	4,750
307	Communication	524	-	-
332	Legal Notices	-	150	200
336	Maintenance & Service (Equipment)	10,585	10,000	10,000
348	Postal Charges	-	100	50
355	Travel	484	500	100
399	Other Contracted Services Local Govt, Dietician	-	23,500	8,000
422	Food Supplies	421,596	425,000	435,000
435	Office Supplies	648	500	750
469	USDA - Commodities	60,991	60,000	60,000
499	Other Supplies and Materials	30,213	30,500	33,000
524	In Service/Staff Development	135	1,000	2,500
599	Other Charges	679	1,500	750
701	Administration Equipment	0	1,000	500
710	Food Service Equipment	11,600	3,000	3,000
	Total Food Service	901,389	943,720	987,670
<hr/> Total Estimated Expenditures		901,389	943,720	987,670
Excess (Deficiency) of Estimated Revenues				
Over Estimated Expenditures		\$507	(\$44,595)	(\$36,395)
Estimated Net Change in Fund Balance		507	-44,595	-36,395
Estimated Fund Balance, July 1		208,394	208,901	164,306
Estimated Fund Balance, June 30		\$208,901	\$164,306	\$127,911

Trousdale County Board of Education

Monitoring: Review: Annually, in April	Descriptor Term: Safe Relocation of Students	Descriptor Code: 6.4081	Issued Date: 06/20/19
		Rescinds:	Issued:

1 Employees who are directly responsible for a student's education or who otherwise interact within the
2 scope of their assigned duties may relocate a student from the student's present location to another
3 location when such relocation is necessary for the student's safety or the safety of others.¹ Such
4 employees may also intervene in a physical altercation between two or more students or between a
5 student and a district employee. Reasonable force may be used to physically relocate or intervene in a
6 conflict if a student is unwilling to cooperate.² If an employee is unable to resolve the matter with the
7 use of reasonable or justifiable force as required, the student shall be allowed to remain in place until
8 such a time as school resource officers and local law enforcement officers can be summoned to
9 relocate the student or take the student into custody until such a time as a parent/guardian can retrieve
10 the student.

11 In the event that physical relocation becomes necessary, the employee shall immediately file a brief
12 report of the incident with the building principal. If the student's behavior constitutes a violation of the
13 board's zero tolerance policy, the report shall be placed in the student's permanent record. Otherwise,
14 the report shall be kept in the student's discipline record and not become a part of that student's
15 permanent record. The principal/designee shall notify the teacher involved of the actions taken to
16 address the behavior of the relocated student.

17 The Director of Schools shall create procedures to implement this policy consistent with state law.
18 Each building principal shall fully support the employees' authority under this policy and fully
19 implement the policy and procedures of the system.

Legal References

1. TCA 49-6-4008
2. TCA 39-11-603, 609-614

Cross References

Code of Conduct 6.300

Trousdale County Board of Education			
Monitoring: Review: Annually, in November	Descriptor Term: Class Ranking	Descriptor Code: 4.602	Issued Date: 06/20/19
		Rescinds: 4.602	Issued: 12/12/17

- 1 Students must be enrolled full time at the home base school to be eligible for ranking among the top high
- 2 school seniors. Grades occurred during homebound placement shall not be considered for class ranking.
- 3 Students must be enrolled in Trousdale County High at least four (4) of the seven (7) semesters preceding
- 4 the final semester to be eligible for Top 10 ranking.
- 5 Grades earned in grades 9, 10, 11 and the first semester of grade 12 will be counted toward the numeric
- 6 average and the rank in class. Class rank will be computed at the end of the seventh semester; the final
- 7 semester will not be used in determining class rank.
- 8 Courses not available to all students will not be used in determining class rank.
- 9 Students will not be allowed to take courses which they have already taken in which passing grades were
- 10 made, nor will auditing any class be allowed.
- 11 Students who earn graduate with honors, **Honor Graduates** are those students who meet the scholar
- 12 curriculum and all ACT readiness benchmarks. Honor Graduates will be ranked above all other students,
- 13 regardless of numeric average. Honors graduates must score at or above all the ACT subject area
- 14 readiness benchmarks of: Math – 22, Science – 23, English – 18, and Reading – 22. Benchmarks may
- 15 be accumulated from multiple ACT tests. Only ACT reports sent directly to the school from ACT in
- 16 hardcopy form on or before January 15th in the graduation year will be used to determine Honor
- 17 Graduates.
- 18 **Scholar graduates** attaining a B average will be ranked above all students except Honor Graduates,
- 19 regardless of numeric average. Scholar Graduates must complete or be on track to complete (14) of the
- 20 core curriculum courses and (3) of the identified elective courses. The core curriculum courses are:
- 21 Integrated Math I, Integrated Math II, Integrated Math III, English I, English II, English III, English IV,
- 22 Physical Science, Chemistry, Biology, US History, World History, Government, and/or Economics. The
- 23 elective courses are: Physics, Biology II, Pre-Calculus, Calculus, Honors courses, Advanced Placement
- 24 courses, and Dual Enrollment courses.
- 25 Class rank for the seventh semester seniors will be based only on the (14) core curriculum courses and
- 26 (3) of the elective courses with the highest numeric average.
- 27 In the event a senior is not on track to complete the (14) core and (3) elective courses, the student will
- 28 **NOT** be eligible to compete as a scholar graduate.
- 29 Students will be recognized as **Graduating with Distinction** by attaining a B average and completing
- 30 at least one of the following:

- 1 • Earning a nationally recognized industry certification
 - 2 • Participate in at least one Governor's Schools
 - 3 • Participate in one of the state's All State musical organizations
 - 4 • Be selected as a National Merit Finalist or Semi-Finalist
 - 5 • Attain a composite ACT score of 31 or higher
 - 6 • Attain a score of 3 or higher on at least two advance placement exams
 - 7 • Earn 12 semester hours of transcribed postsecondary credit
- 8 Students will be recognized as a Tennessee Tri-Star Scholar by attaining a nineteen (19) or higher on the
- 9 ACT and earns a career-technical education capstone industry certification as recognized by the
- 10 department education.
- 11 Each school department or club which presents honors or awards or conducts contests will file with the
- 12 principal the name of the honor, award or contest; the basis for selection of the award and honor; the
- 13 method of participation; and the reason for the contest.
- 14 The giving of any prize or medal or the making of any award by person or agencies outside the school
- 15 must have the approval of the principal. Such a ruling however, does not apply to the making of awards
- 16 by and within the schools.
- 17 Special recognition shall be given to those who are members of the Honor Graduates, Scholar Graduates,
- 18 Graduates with Distinction, Beta Club, Tennessee Scholars, and Tennessee Tri-Star Scholars.

Honor Graduates	Will receive a gold stole to wear during the ceremony, stand and recognized individually during the graduation ceremony as a special part of the graduation program, will be noted in the graduation program
Scholar Graduates	Will receive a purple cord to wear during the ceremony, stand and recognized individually during the graduation ceremony as a special part of the graduation program, will be noted in the graduation program
Distinction Graduates	Will receive a white cord to wear during the ceremony, stand and recognized individually during the graduation ceremony as a special part of the graduation program, will be noted in the graduation program
Beta Club	Seal affixed to the diploma, will receive a gold tassel to wear during the ceremony, will be noted in the graduation program
Tennessee Scholars	Seal affixed to diploma, will receive a TN Scholars Medallion to wear during the ceremony, will be noted in the graduation program
Tennessee Tri-Star Scholar	Will receive a black cord to wear during the ceremony, stand and be recognized individually during the graduation ceremony as a special

	part of the graduation program, will be noted in the graduation program.
Math-Science Pathway	Will receive a green cord to wear during the ceremony, stand and recognized individually during the graduation ceremony as a special part of the graduation program, will be noted in the graduation program

Students who meet these award standards, and who do not request otherwise, will have their names submitted to the principal for release to the news media.

Middle School:

Students must be enrolled full time at the home base school to be eligible for 8th grade class ranking. Students must be enrolled in Jim Satterfield Middle School for at least three (3) of the five (5) semesters to be eligible for Top 10 ranking.

All grades in English, Math, Science and Social Studies earned in grades 6, 7, and the first semester of grade 8 will be counted toward the student's numeric average for determining class rank. Class rank will be computed at the end of the first semester of grade 8; the final semester will not be used in determining class rank.

Students who score at or above the most combined TNReady proficiency levels in ELA, Math, Science, and Social Studies during the student's 6th and 7th grade years shall be ranked above all other students, regardless of numeric average.

Students who meet these award standards, and who do not request otherwise, will have their names submitted to the principal for release to the news media.

Cross References

Grading System 4.600
Graduation Requirements 4.605

Trousdale County Board of Education

Bid Opening Sign-In Sheet

Location: Trousdale Co. Board of Education

Project: TCES K-3 Lockers (Cubbies)

Date: March 1, 2019

Time: 4:00 PM

Company	Representative in Attendance	Signature	Results
No bidders	in attendance		
Cothron	to solicit bids		
TCBOE Representative	Angie Williams	Angie Williams	
TCBOE Representative	David Cithron	David Cithron	
TCBOE Representative			

Attachment - J

03/20/19 Junti-Craft + Cubbies - \$72300

School Outfitters - \$47389.68

03/13/19 Worthington Direct - \$46700.00

03/13/19 Schools In \$41,752.98 *

Bids solicited after
Bid Opening



PO Box 62026 P: 877-839-3330
Cincinnati, OH 45262 F: 877-296-3336
www.SCHOOLSin.com

Quote

Date	Quote #
3/13/2019	Q137410

Bill To

Trousdale Board of Education
Accounts Payable
103 Lock Six Rd
Hartsville, TN 37074

Ship To

Trousdale Board of Education
David Cothron
103 Lock Six Rd
Hartsville, TN 37074
615-374-2193

QTY	SKU	Description	Unit Price	Total
100	JON-2681JC	Birch Coat Locker - Five Sections - Jonti-Craft Lead Time 6 weeks	358.53	35,853.00T
	FreightWliftgate	Shipping & Handling - Freight - TAILGATE DELIVERY W/ LIFTGATE SERVICE - Driver will bring items to back of trailer and lower to ground - Customer is responsible for bringing into building.	5,899.98	5,899.98T
	DJT	Quote prepared by Debi Tatman - 877-355-1209 - debi.tatman@schoolsinc.com	0.00	0.00T
This quote is valid for 2 weeks. We look forward to doing business with you!				
			Subtotal	\$41,752.98
			Sales Tax (0.0%)	\$0.00
			Total	\$41,752.98

Thank you for considering SCHOOLSin.
Call us at 877-839-3330 with questions or for help with your Quote.

DJT



Quote #QTE022326

Customer ID: TRO009

For assistance, please contact your furniture expert:

Valid 3/13/2019 To 12/31/2019

Alisa Plummer

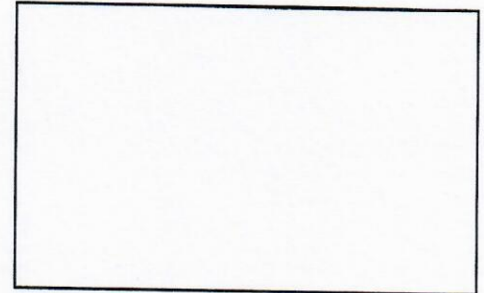
alisa@worthingtondirect.com F: 800-943-6687


Bill To

TROUSDALE COUNTY BOARD OF ED
ACCOUNTS PAYABLE
115 LOCK 6 RD
HARTSVILLE, TN 37074
P: (615) 278-8700

Ship To

TROUSDALE COUNTY BOARD OF ED
DAVID COTHRON
115 LOCK 6 RD
HARTSVILLE, TN 37074
P: (615) 278-8700



Stock No.	Vendor No.	Item Description	Price	Qty	Subtotal
	49129 2681JC	48"WX15"DX50-1/2"H, NATURAL BIRCH, 5 SECTION COAT LOCKER Estimated Lead Time: 14 days	\$409.00 plus 2-5 days for transit	100	\$40,900.00 0

Subtotal	\$40,900.00
Shipping	5,800.00
Tax	0.00
Total	\$46,700.00

Shipping InformationThis order includes: ☒ Liftgate Service ☐ Inside Delivery ☒ Call Before Delivery (615) 278-8700

Delivery appointments can be made by the freight company to schedule approx delivery time. Please contact your rep to remove or add additional services to your quote, or to learn more about them.

Liftgate service is recommended for facilities that do not have a loading dock or personnel/equipment needed to lower large or heavy freight to the ground. Selecting this service will ensure that your shipment is lowered to the ground.

Inside Delivery service means that a single freight driver will assist in bringing your shipment inside the first set of doors to your facility. The driver will not navigate stairs/elevators and may still require assistance with extremely large or heavy items.

Please contact your rep to have these additional services added to your quote, or to learn more about them.

When you are ready to order, please make sure you have made all color selections and verified shipping and billing details. Feel free to discuss any questions you may have with your representative: Alisa Plummer at alisa@worthingtondirect.com or

Thank you for this opportunity to furnish your space!



**SCHOOL
OUTFITTERS®**

*Furnishing great
places to learn.®*

www.schooloutfitters.com • 3736 Regent Ave. • Cincinnati, Ohio 45212-3724

For assistance, please contact:

Ryan Rogers

Phone: 866-619-5315

Fax: 866-619-4315

ryan.rogers@schooloutfitters.com

Quote Summary

Quote #: QUO11023849

Valid through: 03/16/2019

Bill to:

Trousdale County Board of Education
David Cothron
103 Lock Six Rd
Hartsville TN 37074-2019 USA

Phone: 1 (615) 374-2193

Fax: 1 (615) 374-1108

Email: davidcothron@tcschools.org

Ship to:

Trousdale County Board of Education
David Cothron
103 Lock Six Rd
Hartsville TN 37074-2019 USA

Phone: 1 (615) 374-2193

Fax: 1 (615) 374-1108

Email: davidcothron@tcschools.org

Item	SKU#	Description	Qty.	List	% Off	Price Per Item (including options)	Total Price
1.	JON-2681JC	<u>Baltic Birch Stand-Alone Five-Section Locker w/o Step</u>	100	\$571.00	32%	\$387.02*	\$38,702.00



Estimated Delivery:

25 business days after order confirmation

*Special product pricing based on TIPS
(Contract # 171104)

Shipping & Handling Breakdown

Items Shipping From:	Shipping Via:	Service(s) Included:	Product SubTotal:	\$38,702.00
Jonti-Craft	CH Robinson Worldwide	Lift Gate	Shipping & Handling:	\$8,687.68
			Sales Tax	0.00 *
			Grand Total:	\$47,389.68

* Please note: Quoted pricing does not include sales tax; receipt of your tax exempt form is pending. If your form is not received, sales tax must be collected for us to complete your order.

Important Shipping Information

Shipping on specified items includes a lift gate on the truck, but does not include inside delivery. The driver will lower items to the ground only. Customer must bring inside. Inside delivery is available for an additional charge.

Please remember to inspect your order at the time of delivery. Do not throw away any of the original packaging until inspection is completed. Any missing parts or damages must be reported to customer service at 1-866-619-1776 within 5 business days of delivery.

All quotations are for tailgate delivery, F.O.B. factory, unless otherwise noted.

Inventory/Pricing Information

All quoted prices are based on exact quantities and current inventory levels. Pricing subject to change in the event of altered quantities. This quote is valid through 03/16/2019.

Thank you for the opportunity to earn your business.

For Assistance: Ryan Rogers • Phone: 866-619-5315 • Fax: 866-619-4315 • ryan.rogers@schooloutfitters.com



David Cothron <davidcothron@tcschools.org>

Trousdale Elementary Junti-Craft Cubbies

1 message

bmack@ftmcontracting.com <bmack@ftmcontracting.com>

Wed, Mar 20, 2019 at 11:02 AM

To: Cothron David <davidcothron@tcschools.org>, Clint Satterfield <clintsatterfield@tcschools.org>

Cc: Amanda Brantley <brantley@ftmcontracting.com>

David,

Our pricing for providing and installing 100 sets of Junti-Craft 2681JC cubbies is \$72,300. This price includes:

- 100 EA – 2681JC 5 section coat locker – includes two double coat hooks in each section, cubbie opening on top and bottom, dimensions are 48" w X 15" d X 50.5" h
- Tax
- Shipping and Handling
- Installation – per your request we can either drop in place and not secure or include bolting to the walls.
- If more than 100 sets are desired each additional set will cost \$723.00.
- Includes Color selections and submittal processing

Please let me know if you are further interested and I will generate a more formal quote.

Best Regards,

Brandon Mack

Project Manager

Fuel Tank Maintenance

dba FTM Contracting

931-528-1137

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
	<u>Estimated Revenues</u>			
40000	<u>Local Taxes</u>			
40100	<u>County Property Taxes</u>			
40110	Current Property Tax	1,394,802	1,434,731	2,286,153
40115	Discount on Property Taxes	(15,265)	(15,000)	(15,000)
40120	Trustee's Collections - Prior Year	44,124	40,000	45,000
40130	Circuit Clerk/Clerk & Master Collections - Prior Years	19,452	20,000	25,000
40140	Interest and Penalty	7,783	8,000	8,000
40161	Payments in Lieu of Taxes - T.V.A.	211,912	210,000	220,000
	Total County Property Taxes	1,662,808	1,697,731	2,569,153
40200	<u>County Local Option Taxes</u>			
40210	Local Option Sales Tax	659,335	575,000	625,000
40270	Business Tax	18,649	12,000	15,000
40275	Mixed Drink Tax	3,579	3,700	4,000
	Total County Local Option Taxes	681,563	590,700	644,000
40300	<u>Statutory Local Taxes</u>			
40350	Interstate Telecommunications Tax	0	0	0
	Total Statutory Local Taxes	0	0	0
	Total Local Taxes	\$2,344,371	\$2,288,431	\$3,213,153
41000	<u>Licenses and Permits</u>			
41100	<u>Licenses</u>			
41110	Marriage Licenses	684	500	550
	Total Licenses and Permits	684	500	550
43000	<u>Charges for Current Services</u>			
43500	<u>Education Charges</u>			
43517	Tuition - Other	22,465	0	15,000
43544	Contract for Instructional Staff Supplement with other LEA's	0	0	0
43570	Receipts from Individual Schools	9,964	7,000	7,000
43990	Other Charges for Services	0	0	0
	Total Charges for Current Services	32,429	7,000	22,000

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
44000	<u>Other Local Revenues</u>			
44100	<u>Recurring Items</u>			
44120	Lease/Rentals	3,013	3,000	5,000
44130	Sale of Materials and Supplies	90	0	0
44145	Sale of Recycled Materials	1,358	500	500
44146	Refund of Telecommunication & Internet Fees	83,606	12,500	0
44170	Miscellaneous Refunds	12,320	10,000	10,000
	Total Recurring Items	100,387	26,000	15,500
44500	<u>Nonrecurring Items</u>			
44520	Insurance Recovery	0	0	0
44530	Sale of Equipment	6402	0	0
44560	Damages Recovered from Individuals	26	0	0
44570	Contributions & Gifts	56,982	11,000	11,000
	Total Nonrecurring Items	63,410	11,000	11,000
44990	<u>Other Local Revenues</u>			
	Total Other Local Revenues	\$163,797.00	44,500	49,050
46000	<u>State of Tennessee</u>			
46500	<u>State Education Funds</u>			
46175	On Behalf Contribution for OPEB	28,569	0	0
46511	Basic Education Program	7,768,000	7,487,000	7,699,000
46515	Early Childhood Education	106,486	102,222	103,812
46530	Energy Efficient School Initiative	0	0	0
46590	Other State Education Funds	179,153	354,160	367,178
46592	Internet Connectivity	3,339	0	0
46610	Career Ladder Program	25,740	17,750	15,250
46612	Career Ladder - Extended Contract	0	0	0
	Total State Education Funds	8,111,287	7,961,132	8,185,240
46800	<u>Other State Revenues</u>			
46980	Other State Grants	200,043	0	15,000
46990	Other State Revenues	0	0	0
	Total Other State Revenues	200,043	0	15,000
	Total State of Tennessee	\$8,311,330	\$7,961,132	\$8,200,240
47000	<u>Federal Government</u>			
47143	Special Education - Grants to States	66,502	0	0
			0	0
	Total Federal Government	\$66,502	\$0	\$0

Hartsville/Trousdale County Government
 General Purpose School Fund
Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
48000	<u>Other Government and Citizens Groups</u>			
48100	<u>Other Governments</u>			
48130	Contributions	964,478	0	0
	Total Other Government and Citizen Groups	\$964,478	\$0	\$0
49000	Other Sources (Non-Revenue)			
49500	Other Loans Issued	0	0	0
49700	Insurance Recovery	0	0	0
49800	Transfers In	0	0	0
49800	Total Other Sources (Non-Revenue)	\$0	0	0
Total Estimated Revenues		\$11,883,591	10,294,063	11,462,443
34555	Reserve LEAPS Restricted for Education	23,396	24,827	12,280
34655	Reserve BEP Committed for Education	511,500	756,380	0
34755	Reserve Assigned for Education - CAPOU		929,000	502,109
39000	Unassigned Fund Balance	220,864	0	0

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
	Estimated Expenditures			
71000	<u>Instruction</u>			
71100	<u>Regular Instruction Program</u>			
116	Teachers	2,920,983	2,982,450	3,118,000
117	Career Ladder Program	7,000	4,000	6,000
127	Career Ladder Extended Contracts	1,369	0	0
128	Homebound Teachers	189	3,000	3,000
140	Salary Supplement	0	0	0
163	Educational Assistants	0	0	0
185	Educational Incentive Fund	185,054	350,000	400,000
188	Bonus Payments	0	0	0
189	Other Salaries & Wages	1,619	500	500
195	Certified Substitute Teachers	21,466	39,000	39,000
198	Non-certified Substitute Teachers	28,590	46,000	46,000
201	Social Security	186,159	212,350	224,000
204	State Retirement	281,901	355,715	370,000
207	Medical Insurance	413,042	530,000	544,000
210	Unemployment Compensation	4,693	10,000	7,000
212	Employer Medicare	43,660	49,665	52,500
355	Travel	453	1,000	1,000
356	Tuition	0	750	750
429	Instructional Supplies & Materials	215,189	153,000	180,000
449	Textbooks	130,152	125,000	130,000
471	Software	0	5,000	5,000
722	Regular Instruction Equipment	190,829	80,000	80,000
	Total Regular Instruction Program	\$4,632,348	4,947,430	5,206,750

Hartsville/Trousdale County Government
 General Purpose School Fund
Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
71150	<u>Alternative Instruction Program</u>			
116	Teachers	64,176	65,435	57,500
163	Educational Assistants	19,882	36,315	36,315
188	Bonus Payments	0	0	6,000
201	Social Security	5,212	6,310	6,200
204	State Retirement	6,770	8,665	8,360
207	Medical Insurance	3,978	13,300	6,500
210	Unemployment Compensation	93	300	150
212	Employer Medicare	1,219	14,480	1,500
399	Other Contracted Services	0	0	0
711	Furniture and Fixtures	0	0	0
	Total Regular Instruction Program	101,330	144,805	122,525
71200	<u>Special Education Program</u>			
116	Teachers	463,147	470,915	454,000
117	Career Ladder Program	4,000	4,000	1,000
128	Homebound Teachers	0	1,000	1,000
163	Educational Assistants	51,628	30,005	45,025
171	Speech Pathologist	49,637	50,895	53,105
185	Educational Incentive Fund	32,080	0	0
188	Bonus Payments	0	0	0
189	Other Salaries & Wages	0	0	0
195	Certified Substitute Teachers	140	700	700
198	Non-certified Substitute Teachers	2,610	2,100	2,100
201	Social Security	35,576	34,696	34,500
204	State Retirement	51,638	56,783	55,000
207	Medical Insurance	66,625	94,845	111,000
210	Unemployment Compensation	1,118	2,300	1,500
212	Employer Medicare	8,320	8,200	8,100
312	Contracts with Private Agencies	91,969	85,000	130,000
429	Instructional Supplies & Materials	0	0	0
449	Textbooks	0	0	0
499	Other Supplies and Materials	0	0	0
599	Other Charges	0	0	0
725	Special Education Equipment	0	0	0
	Total Special Education Program	\$858,488	841,439	897,030

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
71300	<u>Vocational Education Program</u>			
116	Teachers	148,347	150,920	148,000
117	Career Ladder Program	1,000	1,000	1,000
127	Career Ladder Extended Contracts	0	0	0
185	Educational Incentive Fund	6,340	0	0
189	Other Salaries & Wages	0	0	0
195	Certified Substitute Teachers	0	0	0
198	Non-certified Substitute Teachers	0	0	0
201	Social Security	9,303	9,430	9,300
204	State Retirement	14,136	15,900	15,400
207	Medical Insurance	25,530	29,000	21,200
210	Unemployment Compensation	140	300	175
212	Employer Medicare	2,176	2,210	2,200
399	Other Contracted Services	89,150	90,000	110,000
429	Instructional Supplies & Materials	9,780	14,000	14,000
449	Textbooks	16,569	8,000	8,000
599	Other Charges	0	0	0
730	Vocational Instruction Equipment	20,039	2,000	15,000
	Total Vocational Education Program	\$342,510	322,760	344,275
72000	<u>Support Services</u>			
72110	<u>Attendance</u>			
105	Supervisor/Director	6,000	6,360	6,360
162	Clerical Personnel	4,000	4,240	4,240
201	Social Security	567	660	660
204	State Retirement	500	530	530
210	Unemployment Compensation	0	0	0
212	Employer Medicare	133	155	155
355	Travel	0	0	0
399	Other Contracted Services	28,195	14,500	15,000
524	Inservice/Staff Development	400	500	500
599	Other Charges	0	200	200
	Total Attendance	39,795	27,145	27,645

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
72120	<u>Health Services</u>			
105	Supervisor/Director	49,758	52,366	52,750
131	Medical Personnel	64,213	108,485	108,485
162	Clerical Personnel	16,522	17,545	17,550
188	Bonus Payments	0	0	0
189	Other Salaries & Wages	0	0	0
198	Non-certified Substitute Teachers	630	300	500
201	Social Security	7,689	11,098	11,120
204	State Retirement	9,958	8,950	13,440
207	Medical Insurance	17,147	24,575	27,300
210	Unemployment Compensation	186	250	225
212	Employer Medicare	1,798	2,595	2,605
307	Communication	638	0	0
355	Travel	1,787	2,045	750
399	Other Contracted Services	500	1,000	2,500
413	Drugs and Medical Supplies	419	1,000	1,500
429	Instructional Supplies & Materials	3,799	3,500	1,500
499	Other Supplies and Materials	1,805	2,625	7,630
524	Inservice/Staff Development	778	1,000	5,400
599	Other Charges	1,636	2,170	1,000
735	Health Equipment	2,183	1,000	3,500
	Total Health Services	181,446	240,504	257,755
72130	<u>Other Student Support</u>			
117	Career Ladder Program	465	0	0
123	Guidance Personnel	128,853	97,804	90,000
127	Career Ladder Extended Contracts	0	0	0
162	Accountants/Bookkeepers	16,435	17,385	17,565
185	Educational Incentive Fund	637	0	0
188	Bonus Payments	0	0	0
189	Other Salaries & Wages	6,112	6,175	5,400
201	Social Security	6,531	7,525	7,100
204	State Retirement	9,788	11,410	10,500
207	Medical Insurance	31,634	37,100	23,500
210	Unemployment Compensation	93	300	150
212	Employer Medicare	2,021	1,760	1,650
307	Communication	0	500	2,000
309	Contracts with Government Agencies	46,981	70,400	83,400
355	Travel	0	500	500
399	Other Contracted Services	5,817	7,500	7,500
524	Inservice/Staff Development	250		500
599	Other Charges	0		0
	Total Other Student Support	\$255,617	258,359	249,765

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
72210	<u>Regular Instruction Program</u>			
105	Supervisor/Director	150,044	122,250	122,725
117	Career Ladder Program	5,680	3,000	2,000
119	Accountants/Bookkeepers	0	0	0
127	Career Ladder Extended Contracts	0	0	0
129	Librarians	126,174	113,500	119,000
138	Instructional Computer Personnel	423	0	0
140	Salary Supplements	0	0	0
185	Educational Incentive Fund	8,112	0	0
188	Bonus Payments	0	0	0
189	Other Salaries & Wages	0	0	0
201	Social Security	8,694	14,810	15,200
204	State Retirement	12,938	25,000	25,200
207	Medical Insurance	7,103	7,950	15,000
210	Unemployment Compensation	326	600	450
212	Employer Medicare	4,160	1,100	3,600
355	Travel	15	250	250
399	Other Contracted Services	0	0	0
432	Library Books/Media	16,809	20,000	20,000
499	Other Supplies and Materials	0	0	0
524	In Service/Staff Development	20,556	12,000	60,000
599	Other Charges	0	0	0
	Total Regular Instruction Program	\$361,034	320,460	383,425
72220	<u>Special Education Program</u>			
105	Supervisor/Director	36,488	36,500	36,500
117	Career Ladder Program	1,000	1,000	1,000
124	Psychological Personnel	36,488	36,500	36,500
135	Assessment Personnel	0	0	0
162	Clerical Personnel	0	0	0
185	Educational Incentive Fund	1,250	0	0
189	Other Salaries & Wages	0	0	0
201	Social Security	4,642	4,600	4,600
204	State Retirement	6,831	7,750	7,630
207	Medical Insurance	0	0	0
210	Unemployment Compensation	47	100	75
212	Employer Medicare	1,086	1,100	1,100
355	Travel	289	500	500
399	Other Contracted Services	0	0	0
499	Other Supplies and Materials	0	1,000	1,000
524	In Service/Staff Development	30	500	500
	Total Special Education Program	\$88,151	89,550	89,405

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
72230	<u>Vocational Education Program</u>			
105	Supervisor/Director	27,586	27,600	27,600
201	Social Security	1,640	1,715	1,715
204	State Retirement	2,505	2,900	2,850
207	Medical Insurance	0	0	0
210	Unemployment Compensation	0	0	0
212	Employer Medicare	383	410	
308	Consultants	0	0	0
355	Travel	0	0	0
524	In Service/Staff Development	0	0	0
599	Other Charges	0	0	0
	Total Vocational Education Program	\$32,114	32,625	32,165
72250	<u>Technology</u>			
138	Instructional Computer Personnel	55,192	58,955	58,955
201	Social Security	3,115	3,660	3,660
204	State Retirement	2,760	2,950	2,950
207	Medical Insurance	11,197	12,500	12,600
210	Unemployment Compensation	47	100	75
212	Employer Medicare	729	855	855
350	Internet Connectivity	16,658	18,000	0
399	Other Contracted Services	11,627	6,500	0
470	Cabling	5,580	2,500	2,000
471	Software	9,499	5,000	5,000
722	Regular Instruction Equipment	139,460	80,000	80,000
	Total Technology	\$255,864	191,020	166,095
72290	<u>Other Programs</u>			
215	On Behalf Contribution for OPEB	28569	0	0
	Total Other Programs	\$28,569	\$0	\$0

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
72310	<u>Board of Education</u>			
118	Secretary to Board	1,740	1,740	1,740
189	Other Salaries & Wages	0	0	0
191	Board and Committee Members Fees	6,000	6,600	11,100
201	Social Security	473	520	800
204	State Retirement	158	515	740
210	Unemployment Compensation	35	75	75
212	Employer Medicare	111	125	190
302	Advertising	4,004	2,500	2,500
320	Dues and Memberships	9,557	10,000	10,000
331	Legal Services	5,412	6,000	6,000
355	Travel	475	750	750
399	Other Contracted Services	4,060	6,000	7,000
435	Office Supplies	1,199	1,500	1,500
510	Trustee's Commission	52,808	57,000	60,000
513	Worker's Compensation Insurance	57,217	54,834	54,000
534	Refund to Applicant for Criminal Investigation	3,081	4,000	7,500
599	Other Charges	14,268	14,000	14,000
	Total Board of Education	\$160,598	166,159	177,895
72320	<u>Director of Schools</u>			
101	County Official/Administrative Officer	90,000	95,000	95,000
117	Career Ladder Program CEO	1,000	1,000	1,000
140	Salary Supplement	3,892	9,000	9,000
161	Secretary	20,281	21,510	21,700
188	Bonus Payments	0	0	0
201	Social Security	6,612	7,850	7,860
204	State Retirement	9,644	12,070	11,900
207	Medical Insurance	16,972	20,400	20,750
210	Unemployment Compensation	93	200	200
212	Employer Medicare	1,546	1,840	1,840
307	Communication	35,851	45,000	30,000
355	Travel	1,154	1,200	100
399	Other Contracted Services	3,857	10,000	6,000
435	Office Supplies	122	1,000	1,000
524	In Service/Staff Development	885	1,200	2,300
599	Other Charges	127	500	500
701	Administration Equipment	1,838	500	500
711	Furniture and Fixtures	0	500	500
	Total Director of Schools	\$193,874	228,770	210,150

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
72410	<u>Office of the Principal</u>			
104	Principals	209,331	247,000	247,000
117	Career Ladder Program	2,000	2,000	2,000
119	Accountants/Bookkeepers	105,133	110,895	110,895
139	Assistant Principals	180,193	204,250	204,750
161	Secretary	20,864	22,120	22,120
185	Educational Incentive Fund	25,407	0	31,500
188	Bonus Payments	0	0	0
201	Social Security	31,071	36,350	38,340
204	State Retirement	44,157	54,100	56,650
207	Medical Insurance	80,400	102,600	113,000
210	Unemployment Compensation	606	1,400	200
212	Employer Medicare	7,267	8,510	8,970
435	Office Supplies	0	0	0
499	Other Supplies and Materials	7,989	1,781	0
599	Other Charges	0	0	0
701	Administration Equipment	2,390	2,500	2,500
722	Regular Instruction Equipment	0	0	0
	Total Office of the Principal	716,808	793,506	837,925
72510	<u>Fiscal Services</u>			
119	Accountants/Bookkeepers	83,735	89,100	89,100
140	Salary Supplements	0	0	0
188	Bonus Payments	0	0	0
201	Social Security	5,085	5,530	5,530
204	State Retirement	4,187	4,460	4,460
207	Medical Insurance	0	0	12,000
210	Unemployment Compensation	93	200	200
212	Employer Medicare	1,189	1,300	1,300
348	Postal Charges	2,275	3,000	3,000
355	Travel	414	500	500
399	Other Contracted Services	15,560	24,200	23,000
435	Office Supplies	2,875	3,100	3,100
599	Other Charges	62	250	250
701	Administration Equipment	0	18,000	1,000
	Total Fiscal Services	115,475	149,640	143,440

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
72610	<u>Operation of Plant</u>			
166	Custodial Personnel	147,592	178,505	178,505
188	Bonus Payments	0	0	0
201	Social Security	8,503	11,100	11,100
204	State Retirement	5,426	8,930	8,930
207	Medical Insurance	23,458	26,700	27,000
210	Unemployment Compensation	419	900	750
212	Employer Medicare	1,989	2,590	2,590
359	Disposal Fee	35,000	35,000	35,000
399	Other Contracted Services	3,185	3,500	3,500
410	Custodial Supplies	22,148	40,000	40,000
415	Electricity	283,088	350,000	350,000
434	Natural Gas	58,282	90,000	90,000
454	Water and Sewer	18,346	45,000	30,000
499	Other Supplies and Materials	0	500	500
502	Building and Contents Insurance	96,192	99,829	101,000
599	Other Charges	0	500	500
	Total Operation of Plant	\$703,628	893,054	879,375
72620	<u>Maintenance of Plant</u>			
105	Supervisor/Director	59,318	62,880	62,880
188	Bonus Payments	0	0	0
201	Social Security	3,464	3,900	3,900
204	State Retirement	2,966	3,150	3,150
207	Medical Insurance	11,519	13,750	14,000
210	Unemployment Compensation	93	200	200
212	Employer Medicare	810	915	915
335	Maintenance and Repair Services - Buildings	65,725	80,000	85,000
399	Other Contracted Services	24,489	25,000	25,000
499	Other Supplies and Materials	3,347	3,250	5,000
599	Other Charges	0	250	250
717	Maintenance Equipment	1,002	4,000	4,000
	Total Maintenance of Plant	\$172,733	197,295	204,295

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
72710	<u>Transportation</u>			
105	Supervisor/Director	3,100	42,625	43,113
142	Mechanic(s)	34,573	36,650	36,650
146	Bus Drivers	208,545	228,000	220,000
188	Bonus Payments	0	0	0
189	Other Salaries & Wages	14,099	16,825	22,000
201	Social Security	14,440	20,100	19,920
204	State Retirement	11,620	18,550	18,325
207	Medical Insurance	5,400	13,700	13,800
210	Unemployment Compensation	698	1,400	800
212	Employer Medicare	3,667	4,700	4,660
311	Contracts w/ Other School Systems	0	0	0
313	Contracts with Parents	3,753	2,500	2,500
338	Maintenance and Repair Services - Vehicles	10,532	14,000	14,000
399	Other Contracted Services	1,200	3,000	3,000
412	Diesel Fuel	46,588	70,000	70,000
425	Gasoline	12,254	20,000	20,000
433	Lubricants	2,061	3,000	3,000
450	Tires and Tubes	6,451	15,000	15,000
453	Vehicle Parts	10,231	15,000	15,000
524	In Service/Staff Development	675	1,600	1,600
599	Other Charges (drug testing)	6,320	7,500	7,500
729	Transportation Equipment	116,617	90,000	95,000
	Total Transportation	\$512,824	624,150	625,868

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
73000	<u>Operation of Non-Instructional Services</u>			
73300	Community Services			
103	Assistants	0	0	0
105	Supevisor/Director	12,025	12,025	12,025
116	Teachers	53,501	39,900	41,450
162	Clerical Personnel	1,576	5,150	7,760
163	Educational Assistants	24,689	31,075	45,780
169	Part-time Personnel	3,300	0	0
189	Other Salaries & Wages	8,092	8,640	3,000
201	Social Security	6,387	6,160	6,830
204	State Retirement	7,258	7,908	8,400
210	Unemployment Compensation	233	300	0
212	Employer Medicare	1,416	1,444	1,600
355	Travel	0	0	250
399	Other Contracted Services	0	0	0
422	Food Supplies	0	0	0
429	Instructional Supplies & Materials	5,499	2,250	3,190
499	Other Supplies and Materials	1,073	0	2,020
524	Inservice/Staff Development	35	0	0
599	Other Charges	0	0	0
		125,084	114,852	132,305

Hartsville/Trousdale County Government
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
73400	<u>Early Education</u>			
105	Supervisor/Director	8,000	8,000	8,000
116	Teachers	39,637	40,895	51,500
163	Educational Assistants	13,477	14,155	15,005
188	Bonus Payments	0	0	0
189	Other Salaries & Wages	0	0	0
195	Certified Substitute Teachers	0	500	500
198	Non-certified Substitute Teachers	1,050	500	500
201	Social Security	3,487	4,030	4,700
204	State Retirement	4,715	5,950	7,000
207	Medical Insurance	11,414	12,500	14,750
210	Unemployment Compensation	93	160	150
212	Employer Medicare	815	945	1,100
355	Travel	0	0	0
422	Food Supplies	374	1,000	500
429	Instructional Supplies & Materials	20,742	7,177	2,000
449	Textbooks	0	1,000	0
499	Other Supplies and Materials	1,531	3,000	500
524	In Service/Staff Development	674	1,000	750
722	Regular Instructional Equipment	477	1,500	500
790	Other Equipment	0	1,500	0
	Total Regular Instruction Program	106,486	103,812	107,455
76000				
76100	<u>Regular Capital Outlay</u>			
399	Other Contracted Services	0	0	8,300
706	Building Construction	4,815	0	0
707	Building Improvements	1,097,364	929,000	451,809
711	Furniture and Fixtures	721	0	0
717	Maintenance Equipment	0	0	0
722	Regular Instruction Equipment	0	0	0
724	Site Development	0	0	0
799	Other Capital Outlay	121,310	0	42,000
	Total Regular Capital Outlay	\$1,224,210	929,000	502,109

Hartsville/Trousdale County Government
 General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2018

June 13, 2019

Account No.	Description	Actual 2017 - 2018	Estimated 2018 - 2019	Estimated 2019 - 2020
80000	Debt Service			
82130	Principal on Debt - Education			
612	Principal on Other Loans	0	266,645	267,750
620	Debt Service Contributions to Primary Government	0	55,000	55,000
82310	Other Debt Service - Education	10,078	0	0
82230	Interest on Debt - Education			
613	Interest on Other Loans	0	12,515	11,430
620	Debt Service Contributions to Primary Government	292,634	9,000	0
	<u>Total Debt Service</u>	<u>292,634</u>	<u>343,160</u>	<u>334,180</u>
	Total Estimated Expenditures	<u>\$11,501,620</u>	<u>\$11,959,495</u>	<u>\$11,931,832</u>
Excess (Deficiency) of Estimated Revenues				
	Over Estimated Expenditures	<u>\$381,971</u>	<u>(\$1,665,432)</u>	<u>(\$469,389)</u>
<u>Estimated Other Financing Sources (Uses)</u>				
49200	Note Issued	0	0	0
49500	Other Loan Issued	0	0	0
49700	Insurance Recovery	2,881	0	0
49800	Transfers In	0	0	0
99100	Transfers Out	-30,610	-44,275	-45,000
	Total Estimated Other Financing Sources (Uses)	<u>\$ (27,729)</u>	<u>\$ (44,275)</u>	<u>\$ (45,000)</u>
Estimated Net Change in Fund Balance				
		354,242	-1,709,707	-514,389
Estimated Fund Balance, July 1				
		<u>\$4,152,543</u>	<u>\$4,506,785</u>	<u>\$2,797,078</u>
Estimated Fund Balance, June 30				
		<u>\$4,506,785</u>	<u>\$2,797,078</u>	<u>\$2,282,689</u>