

**Regular Meeting of the Trousdale County Board of Education**

Thursday, May 27, 2021

Jim Satterfield Middle School

210 Damascus Ave.

Hartsville, TN 37074

Attendance Taken at 6:02 PM.

Anthony Crook: Present

John Kerr: Present

Jason Sullivan: Present

Barbara Towns: Present

Regina Waller: Absent

**1. AGENDA:**

**1.A. Call to Order** – Mr. John Kerr, Chairman

**1.B. Invocation** – Mr. John Kerr, Chairman

**1.C. Pledge of Allegiance** - Mr. Jason Sullivan, Board Member

**1.D. Invitation to audience to address items on the Agenda**

**1.E. Approval of the Agenda for May 27, 2021**

Motion to Approve the Agenda for May 27, 2021, passed with a motion by Jason Sullivan and a second by Anthony Crook.

Anthony Crook: Yea

Barbara Towns: Yea

Jason Sullivan: Yea

John Kerr: Yea

Regina Waller: Absent

**2. CONSENT AGENDA:**

**2.A. Approval of Consent Agenda for May 27, 2021**

Motion to Approve the Consent Agenda, passed with a motion by Anthony Crook and a second by Barbara Towns.

Anthony Crook: Yea

Barbara Towns: Yea

Jason Sullivan: Yea

John Kerr: Yea

Regina Waller: Absent

**2.B. Approval of Minutes from April 15, 2021**

**2.C. Approve Executive Decision Contract Bids - Attachment A**

Executive Decision was made in order to purchase items to enable installation and use for the beginning of the 2021-22 school year.

School Savers - TI-Nspire CX II EZ TP Calculators \$12,506.13

Plumbmaster - Water Filling Stations \$9,578.74

Pro Dryers - Restroom Hand Dryers \$16,250

Advanced Acoustics Precision Ceilings - JSMS Ceiling Tile Replacement \$59,300

Jones Glass - High School Gym Door replacement - \$15,110

**2.D. Approve Executive Decision Middle School Softball Fundraiser - Attachment B**

**2.E. Approve Middle School Cheerleader Fundraiser – Attachment C**

**2.F. Approve Middle School Cheerleader Fundraiser – Attachment D**

**2.G. Approve High School Cheerleader Fundraiser – Attachment E**

**2.H. Approve School Board Member Compensation**

Compensate School Board Members for the same amount as County Commissioners.

- \$81 per Work Session (presently \$75)
- 107 per Regular Meeting (presently \$100), Chairman \$150 per Regular Meeting

**2.I. Approve Bus Driver Compensation**

New bus driver compensation beginning with the 2021-22 school year shall include:

- \$100 per day for each school day the driver transports students to and from school.
- No bus driver leave days are available (sick leave or personal leave).
- Drivers are not compensated for school days that are closed for inclement weather.
- Drivers shall be paid for stockpile days set aside for professional development.

**2.J. Approve 2021-22 Food Service Bids**

- Food/Non-Food Vendor – Institutional Wholesale Co.
- Ice Cream Vendor – Purity/Mayfield Dairies
- Milk Vendor - Purity/Mayfield Dairies
- Produce Vendor - Institutional Wholesale Co.
- Pizza Vendor – Smart Mouth Pizza

**2.K. Approve 2020-21 Professional Development Contract - Attachment F**

Approve lowest and best bid from The New Teacher Project (TNTP) for ELA and Mathematics professional development in the amount of \$185,448 for the 2021-22 school year.

- The New Teacher Project (TNTP) - \$185,448
- Instruction Partners - \$285,033

**2.L. Declare Textbook Materials as Junk Property**

Declare first edition CKLA teacher kits as junk property to be disposed.

**2.M. Declare Used Buses Surplus Property**

Declare used school buses as surplus property to be sold in surplus sale/

- 2005 Chevy/Collins 1GBJG31U251107849 (18) passenger bus
- 2000 Blue Bird 1BABKCPA5YF090929 (78) passenger bus

**2.N. Approve Budget Amendment 141-39000 Unassigned Fund Balance**

Amend the 2020-21 141 General Purpose School Budget by debiting Equity. Amendments are to include:				
<b>DEBIT Equity</b>	34555	Restricted for Education		97,201.57
	TECH			
<b>GRAND TOTALS</b>				<b>\$97,201.57</b>
Amend the 2020-21 141 General Purpose School Budget by crediting Equity. Amendments are to include:				
<b>CREDIT Equity</b>	39000	Unassigned Fund Balance		97,201.57
<b>GRAND TOTALS</b>				<b>\$97,201.57</b>
Amend the 2020-21 141 General Purpose School Budget by debiting Equity. Amendments are to include:				
<b>DEBIT Equity</b>	34555	Restricted for Education		97,201.57
	TECH			
<b>GRAND TOTALS</b>				<b>\$97,201.57</b>
Amend the 2020-21 141 General Purpose School Budget by crediting Equity. Amendments are to include:				
<b>CREDIT Equity</b>	39000	Unassigned Fund Balance		97,201.57

<b>GRAND TOTALS</b>				<b>\$97,201.57</b>

## 2.O. Approve Budget Amendment 141-39000 Unassigned Fund Balance

Amend the 2020-21 141 General Purpose School Budget by debiting Equity. Amendments are to include:

<b>DEBIT Equity</b>	34655	Committed for Education		47,871.00
	TXTB			
<b>GRAND TOTALS</b>				<b>\$47,871.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting Equity. Amendments are to include:

<b>CREDIT Equity</b>	39000	Unassigned Fund Balance		47,871.00
<b>GRAND TOTALS</b>				<b>\$47,871.00</b>

## 2.P. Approve Budget Amendment 141-71100 Regular Instruction Program

Amend the 2020-21 141 General Purpose School Budget by debiting Revenue. Amendments are to include:

		<b>Summer Learning Camp</b>		
<b>DEBIT REVENUE</b>	46590-CAMP 1	Other State Education Funds		60,709.14
	47590-CAMP 1	Other Federal Through State		31,652.25
		<b>Learning Loss Bridge Camp</b>		
	46590-CAMP 2	Other State Education Funds		24,233.04
	47590-CAMP 2	Other Federal Through State		12,979.86
		<b>STREAM Mini-Camp</b>		
	46590-CAMP 3	Other State Education Funds		17,345.47
	47590-CAMP 3	Other Federal Through State		9,043.50
<b>GRAND TOTALS</b>				<b>\$155,963.26</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

		<b>Summer Learning Camp</b>		
<b>CREDIT EXPENDITURES</b>	71100	Regular Instruction Program		
	116 CAMP 1	Teachers		63,153.03
	201 CAMP 1	Social Security		3,908.79
	204 CAMP 1	State Retirement		6,493.60
	212 CAMP 1	Employer Medicare		914.15
	72120	Health Services		
	131 CAMP 1	Medical Personnel		2,560.00



	201 CAMP 1	Social Security		158.72
	204 CAMP 1	State Retirement		263.68
	212 CAMP 1	Employer Medicare		37.12
	72410	Office of the Principal		
	104 CAMP 1	Principals		12,609.00
	201 CAMP 1	Social Security		781.75
	204 CAMP 1	State Retirement		1,298.72
	212 CAMP 1	Employer Medicare		182.83
		<b>Learning Loss Bridge Camp</b>		
	71100	Regular Instruction Program		
	116 CAMP 2	Teachers		31,554.63
	201 CAMP 2	Social Security		1,954.39
	204 CAMP 2	State Retirement		3,246.81
	212 CAMP 2	Employer Medicare		457.07
		<b>STREAM Mini-Camp</b>		
	71100	Regular Instruction Program		
	116 CAMP 3	Teachers		10,087.20
	163 CAMP 3	Educational Assistants		2,000.00
	189 CAMP 3	Other Salaries & Wages		720.00
	201 CAMP 3	Social Security		794.04
	204 CAMP 3	State Retirement		1,155.12
	212 CAMP 3	Employer Medicare		185.70
	312 CAMP 3	Contracts with Private Agencies		2,000.00
	429 CAMP 3	Instructional Supplies & Materials		3,122.09
	72120	Health Services		
	131 CAMP 3	Medical Personnel		2,560.00
	201 CAMP 3	Social Security		158.72
	204 CAMP 3	State Retirement		267.78
	212 CAMP 3	Employer Medicare		37.12
	72410	Office of the Principal		
	104 CAMP 3	Principals		2,800.00
	201 CAMP 3	Social Security		173.60
	204 CAMP 3	State Retirement		288.40
	212 CAMP 3	Employer Medicare		39.20
<b>GRAND TOTALS</b>				<b>\$155,963.26</b>

## 2.Q. Approve Budget Amendment 141-71100 Regular Instruction Program

Amend the 2020-21 141 General Purpose School Budget by debiting Revenue. Amendments are to include:

<b>DEBIT REVENUE</b>	46980	Other State Education Funds		4,645.00
	STS			
<b>GRAND TOTALS</b>				<b>\$4,645.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	71100	Regular Instruction Program		
	429	Instructional Supplies & Materials		4,645.00
<b>GRAND TOTALS</b>				<b>\$4,645.00</b>

## 2.R. Approve Budget Amendment 141-71100 Regular Instruction Program

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditure. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	71100	Regular Instruction Program		
	722	Regular Instruction Equipment		8,485.00
<b>GRAND TOTALS</b>				<b>\$8,485.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	71100	Regular Instruction Program		
	189	Other Salaries & Wages		1,585.00
	207	Medical Insurance		6,900.00
<b>GRAND TOTALS</b>				<b>\$8,485.00</b>

## 2.S. Approve Budget Amendment 141-72120 Health Services

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	72120	Health Services		
	198	Non-certified Substitute Teachers		500.00
	204	State Retirement		300.00
	499	Other Supplies & Materials		500.00
<b>GRAND TOTALS</b>				<b>\$1,300.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	72120	Health Services		
	195	Certified Substitute Teachers		500.00

	201	Social Security		300.00
	399	Other Contracted Services		500.00
<b>GRAND TOTALS</b>				<b>\$1,300.00</b>

## 2.T. Approve Budget Amendment 141-72120 Health Services - CSH

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

<b>DEBIT EXPENDITURES</b>	72120	Health Services		
	198 CSH	Certified Substitute Teachers		380.00
	201 CSH	Social Security		600.00
	355 CSH	Travel		500.00
<b>GRAND TOTALS</b>				<b>\$1,480.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	72120	Health Services		
	204 CSH	State Retirement		25.00
	499 CSH	Other Supplies		1,455.00
<b>GRAND TOTALS</b>				<b>\$1,480.00</b>

## 2.U. Approve Budget Amendment 141-72120 Health Services

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

<b>DEBIT EXPENDITURES</b>	72120	Health Services		
	198 HSSL	Non-certified Substitutes		630.00
	399 HSSL	Other Contracted Services		700.00
	524 HSSL	In-service/Staff Development		1,912.01
<b>GRAND TOTALS</b>				<b>\$3,242.01</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	72120	Health Services		
	201 HSSL	Social Security		36.00
	204 HSSL	State Retirement		9.00
	499 HSSL	Other Supplies		3,197.01

<b>GRAND TOTALS</b>				<b>\$3,242.01</b>
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## 2.V. Approve Budget Amendment 141-72130 Other Student Support

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

<b>DEBIT EXPENDITURES</b>	72130	Other Student Support		
	355	Travel		100.00
<b>GRAND TOTALS</b>				<b>\$100.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	72130	Other Student Support		
	207	Medical Insurance		100.00
<b>GRAND TOTALS</b>				<b>\$100.00</b>

## 2.W. Approve Budget Amendment 141-72130 Other Student Support

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

<b>DEBIT EXPENDITURES</b>	72130	Other Student Support		
	309	Contracts with Government Agencies		30,780.00
<b>GRAND TOTALS</b>				<b>\$30,780.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	72130	Other Student Support		
	790	Other Equipment		30,780.00
<b>GRAND TOTALS</b>				<b>\$30,780.00</b>

## 2.X. Approve Budget Amendment 141-72210 Regular Instruction Program

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

<b>DEBIT EXPENDITURES</b>	72210	Regular Instruction Program		
	524	In-Service Staff Development		7,800.00

<b>GRAND TOTALS</b>				<b>\$7,800.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	72210	Regular Instruction Program		
	201	Social Security		1,800.00
	207	Medical Insurance		6,000.00
<b>GRAND TOTALS</b>				<b>\$7,800.00</b>

## 2.Y. Approve Budget Amendment 141-72220 Special Education Program

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	72220	Special Education Program		
	117	Career Ladder Program		920.00
<b>GRAND TOTALS</b>				<b>\$920.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	72220	Special Education Program		
	105	Supervisor		760.00
	201	Social Security		100.00
	204	State Retirement		60.00
<b>GRAND TOTALS</b>				<b>\$920.00</b>

## 2.Z. Approve Budget Amendment 141-72250 Technology

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	72250	Technology		
	722	Regular Instruction Equipment		4,000.00
<b>GRAND TOTALS</b>				<b>\$4,000.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				

<b>CREDIT EXPENDITURES</b>	72250	Technology	
	471	Software	4,000.00
<b>GRAND TOTALS</b>			<b>\$4,000.00</b>

## 2.AA. Approve Budget Amendment 141-72310 Board of Education

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

<b>DEBIT EXPENDITURES</b>	72310	Board of Education	
	534	Refund to Applicant for Criminal Investigation	1,500.00
<b>GRAND TOTALS</b>			<b>\$1,500.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	72310	Board of Education	
	320	Dues and Memberships	1,500.00
<b>GRAND TOTALS</b>			<b>\$1,500.00</b>

## 2.AB. Approve Budget Amendment 141-72320 Director of Schools

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

<b>DEBIT EXPENDITURES</b>	72320	Director of Schools	
	524	In-service / Staff Development	2,000.00
	711	Furniture and Fixtures	300.00
	72250	Technology	
	722	Regular Instruction Equipment	13,050.00
<b>GRAND TOTALS</b>			<b>\$15,350.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	72320	Director of Schools	
	307	Communication	10,000.00
	399	Other Contracted Services	5,000.00
	435	Office Supplies	250.00
	599	Other Charges	100.00

<b>GRAND TOTALS</b>				<b>\$15,350.00</b>
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## 2.AC. Approve Budget Amendment 141-72510 Fiscal Services

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	72510	Fiscal Services		
	201	Social Security		300.00
	210	Employment Compensation		280.00
	399	Other Contracted Services		1,000.00
	701	Administration Equipment		500.00
<b>GRAND TOTALS</b>				<b>\$2,080.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	72510	Fiscal Services		
	207	Medical Insurance		2,080.00
<b>GRAND TOTALS</b>				<b>\$2,080.00</b>

## 2.AD. Approve Budget Amendment 141-72620 Maintenance of Plant

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	72620	Maintenance of Plant		
	335	Maintenance & Repair Services - Building		3,500.00
<b>GRAND TOTALS</b>				<b>\$3,500.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	72620	Maintenance of Plant		
	399	Other Contracted Services		3,500.00
<b>GRAND TOTALS</b>				<b>\$3,500.00</b>

## 2.AE. Approve Budget Amendment 141-73300 Community Services

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
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<b>DEBIT EXPENDITURES</b>	73300	Community Services		
	163	Educational Assistants		782.18
<b>GRAND TOTALS</b>				<b>\$782.18</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	73300	Community Services		
	162	Clerical Services		327.18
	204	State Retirement		455.00
<b>GRAND TOTALS</b>				<b>\$782.18</b>

## 2.AF. Approve Budget Amendment 141-73300 Community Services

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	73300	Community Services		
	201 LEAPS	Social Security		400.00
	204 LEAPS	State Retirement		440.00
	524 LEAPS	In-service / Staff Development		1,716.00
<b>GRAND TOTALS</b>				<b>\$2,556.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	73300	Community Services		
	116 LEAPS	Teachers		1,081.25
	162 LEAPS	Clerical Personnel		150.00
	429 LEAPS	Instructional Supplies		1,324.75
<b>GRAND TOTALS</b>				<b>\$2,556.00</b>

## 2.AG. Approve Budget Amendment 141-73300 Community Services

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	73300	Community Services		
	499 DIAB	Other Supplies & Materials		570.00
<b>GRAND TOTALS</b>				<b>\$570.00</b>



Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	73300	Community Services		
	116 DIAB	Teachers		560.00
	212 DIAB	Employee Medicare		10.00
<b>GRAND TOTALS</b>				<b>\$570.00</b>

## 2.AH. Approve Budget Amendment 141-73400 Early Childhood Education

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	73400	Early Childhood Education		
	116	Teachers		450.00
	163	Educational Assistants		935.00
	195	Certified Substitute Teachers		500.00
	198	Non-certified Substitute Teachers		500.00
	201	Social Security		150.00
	210	Unemployment Compensation		138.00
	212	Employer Medicare		89.00
	429	Instructional Supplies & Materials		138.00
	524	In-service / Staff Development		375.00
	722	Regular Instruction Equipment		375.00
<b>GRAND TOTALS</b>				<b>\$3,650.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	73400	Early Childhood Education		
	207	Medical Insurance		3,650.00
<b>GRAND TOTALS</b>				<b>\$3,650.00</b>

## 2.AI. Approve Budget Amendment 141-82230 Interest on Debt - Education

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	72710	Transportation		
	412	Diesel Fuel		4,200.00
	82130	Principal on Debt		

	612	Principal on Other Loans		26,130.00
<b>GRAND TOTALS</b>				<b>\$30,330.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	82230	Education Interest on Debt		
	613	Interest on Other Loans		30,330.00
<b>GRAND TOTALS</b>				<b>\$30,330.00</b>

## 2.AJ. Approve Budget Amendment 142-72220 Special Education Program

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

		<b>Subfund: 902 IDEA</b>		
<b>DEBIT EXPENDITURES</b>	71200	Special Education Program		
	429	Instructional Supplies & Materials		1,250.00
<b>GRAND TOTALS</b>				<b>\$1,250.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	72220	Special Education Program		
	599	Other Charges		1,250.00
<b>GRAND TOTALS</b>				<b>\$1,250.00</b>

## 2.AK. Approve Budget Amendment 142-71100 Regular Instruction Program - Title V

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

		<b>Subfund: 602 Title IV</b>		
<b>DEBIT EXPENDITURES</b>	72210	Regular Instruction Program		
	524	In-service / Staff Development		800.00
<b>GRAND TOTALS</b>				<b>\$800.00</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	71100	Regular Instruction Program		
	722	Regular Instruction Equipment		800.00

<b>GRAND TOTALS</b>			<b>\$800.00</b>

**2.AL. Approve Budget Amendment 142-71300 Vocational Education Program - CTE Perkins Basic**

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

		<b>Subfund 802: CTE Perkins Basic</b>	
<b>DEBIT EXPENDITURES</b>	71300	Vocational Education Program	
	429	Instructional Supplies	865.22
	72130	Other Student Support	
	355	Travel	4,199.00
	72230	Vocational Education Program	
	524	In-service / Staff Development	900.00
<b>GRAND TOTALS</b>			<b>\$5,964.22</b>

Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

<b>CREDIT EXPENDITURES</b>	71300	Vocational Education Program	
	730	Vocational Instruction Equipment	5,537.38
	72130	Other Student Support	
	189	Other Salaries & Wages	150.00
	201	Social Security	9.30
	204	State Retirement	7.29
	212	Employer Medicare	2.19
	524 PD	In-service / Staff Development	258.06
<b>GRAND TOTALS</b>			<b>\$5,964.22</b>

**2.AM. Approve Budget Amendment 142-72120 Health Services - ESSER**

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

		<b>Subfund 931-ESSER 1.0</b>	
<b>DEBIT EXPENDITURES</b>	72120	Health Services	
	131	Medical Personnel	678.60
	201	Social Security	42.07
	204	State Retirement	92.31
	212	Employer Medicare	9.84
	72210	Regular Instruction Program	
	524	In-service / Staff Development	950.00
	72610	Operation of Plant	
	166	Custodial Personnel	3,574.14

	201	Social Security		221.59
	204	State Retirement		371.25
	212	Employer Medicare		51.82
	72710	Transportation		
	146	Bus Drivers		2,893.47
	201	Social Security		179.40
	204	State Retirement		147.12
	212	Employer Medicare		41.96
	412	Diesel Fuel		293.98
<b>GRAND TOTALS</b>				<b>\$9,547.55</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	72120	Health Services		
	413	Drugs and Medical Supplies		88.80
	72130	Other Student Support		
	348	Postal Charges		17.50
	73100	Food Services		
	422	Food Supplies		8,753.43
	71100	Regular Instruction Program		
	722	Regular Instruction Equipment		687.82
<b>GRAND TOTALS</b>				<b>\$9,547.55</b>

## 2.AN. Approve Budget Amendment 143-73100 Food Service Program

Amend the 2020-21 143 Food Service School Budget by debiting Revenue. Amendments are to include:				
<b>DEBIT Revenue</b>		USDA Commodities		10,981.75
<b>GRAND TOTALS</b>				<b>\$10,981.75</b>
Amend the 2020-21 143 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	73100	Food Service Program		
	469	USDA - Commodities		10,981.75
<b>GRAND TOTALS</b>				<b>\$10,981.75</b>

## 2.AO. Approve Budget Amendment 141-71150 Alternative Instruction Program

Amend the 2020-21 141 General Purpose School Budget by debiting line item Expenditure. Amendments are to include:				
<b>DEBIT EXPENDITURES</b>	71100	Regular Instruction Program		
	722	Regular Instruction Equipment		3,530.00
<b>GRAND TOTALS</b>				<b>\$3,530.00</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	71150	Alternative Instruction Program		
	116	Teachers		3,000.00
	201	Social Security		185.00
	204	State Retirement		305.00
	212	Employer Medicare		40.00
<b>GRAND TOTALS</b>				<b>\$3,530.00</b>

## 3. SCHOOL DISTRICT HIGHLIGHTS:

### 4. PRINCIPALS' REPORT:

**4.A. Trousdale County Elementary School** - Ms. Badru commended the educational assistants for the alternate role they played this year in substituting for teachers that enabled a continuation of instruction and allowed schools to stay open during the COVID pandemic. She offered special recognition to the school nurse, Elizabeth Cothron, for keeping staff and students safe during the pandemic. Ms. Badru informed the Board about the school's most recent Assessment and Remediation Guide training that the school will be utilizing for RTI in the upcoming 2021-22 school year. She informed the Board about the new Early Literacy Training course in which most of the teachers will be participating beginning May 24. Ms. Badru concluded by informing the Board about the upcoming Summer Learning Camp that will begin on June 1 and continue through July 2.

**4.B. Jim Satterfield Middle School** – Mr. McCall emphasized how the school prioritized instruction during the pandemic and never combined classrooms like some school districts due to a lack of available substitute teachers. He noted that due to the health protocols, the school completed all sports this year. He stated that the school and district was very well prepared to implement blended learning, which he considered a success during the pandemic. Mr. McCall highlighted results of the school's most recent academic program with 31 eighth graders that held a three year average of 90 or higher. Mr. McCall concluded by saying the school tested 100% of students on the most recent TCAP assessment including both hybrid and virtual school students.

**4.C. Trousdale County High School** - Ms. Stricker, Assistant Principal, reported to the Board in the absence of Ms. Dickerson. Ms. Stricker outlined the hybrid schedule that the

school used for the entire 2020-21 school year. She noted the effectiveness of the 1 to 1 student Chromebooks and the utilization of Google Classroom to support blended learning and distance learning that was used when students were quarantined. She also highlighted that the high school also TCAP (EOC) tested 100% of its students. She also informed the Board that 100% of the nursing students passed the skills test with only two students having to retake the written examination. She highlighted that 100% of the mechatronic students passed the Siemens Level test and that the school met a 100% graduation rate all in a pandemic year. Ms. Stricker concluded by thanking the Board for the addition of a school nurse and the role she played in protecting the health of both staff and students. She recognized the hard work of the teachers and commended everyone for providing the best opportunity for students during the challenges of the COVID pandemic.

#### **4.D. Student School Board Representative - No report**

### **5. DIRECTORS' REPORT:**

#### **5.A. Employment Notifications**

Aldridge, Amelia	Math Tutor
Allen, Stephanie	English, High School
Bowman, Emily	Music Teacher, Elementary School
Brown, Wanda	180-day Janitor, High School
Colburn, Stephanie	Teacher, Elementary
Hammock, Gracie	English Teacher, High School
Harris, Rhonda	Librarian, Middle School
Hayes, Alexandra	Teacher, Elementary
Holland, Vicki	Math Tutor
Miles, Kristina	English Teacher, Middle School
Presley, Natalie	Teacher, Elementary
Stafford, Julie	SpEd Teacher, High School
Brown, Trudy	High School English, resignation
Edmaiston, Rachel	Elementary Music, resignation
Kirkland, Kristin	High School Math, resignation
Marshall, Stanley	Elementary Teacher, resignation
Martin, Holly	1st grade, resignation
Walczyk, Sara	Middle School English, resignation
Zarichansky, Deanna	Elementary Assistant Principal, resignation

**5.B. Academic and Goal Updates** - Dr. Satterfield outlined and explained the planning for the upcoming Summer Learning Camp and AfterSchool Mini-camp that begins on June 1. He emphasized that the programing will differ greatly from the typical summer schools of past years, noting that the new “Summer Learning Camp” will provide learning acceleration, not remediation, that prepares students for grade level content in the school year to which they have been promoted. The summer learning camp will provide 1.5 hours for reading, 1.5 hours for mathematics, an hour for physical activity and an hour for RTI skills intervention. Dr. Satterfield concluded by outlining the new state literacy law that will require third graders who fail the reading TCAP assessment beginning in school year 2022-23 to attend the Summer



Learning Loss Bridge Camp with 90% attendance while making adequate growth in order to be promoted to the fourth grade.

**5.C. Project Updates** - Dr. Satterfield stated that demolition of the football stadium began with an estimated demolition time frame of 2 weeks. He stated that the company is working to complete the new stadium by the first home game on August 29. He listed the upcoming projects that will be funded by ESSER 2.0 to include new ceiling tiles at the middle school, electric hand dryers and water filling stations to be installed at all three schools, and the window replacement project at the middle school.

## **6. NEW BUSINESS:**

### **6.A. FY22 2021-22 141 General Purpose School Budget - Attachment G**

The FY22 2021-22 General Purpose School Budget, passed with a motion by Anthony Crook and a second by Jason Sullivan.

Anthony Crook: Yea

Barbara Towns: Yea

Jason Sullivan: Yea

John Kerr: Yea

Regina Waller: Absent

### **6.B. FY22 2021-22 143 Food Service Budget - Attachment H**

The FY22 2021-22 143 Food Service Budget, passed with a motion by Barbara Towns and a second by Jason Sullivan.

Anthony Crook: Yea

Barbara Towns: Yea

Jason Sullivan: Yea

John Kerr: Yea

Regina Waller: Absent

### **6.C. Middle School Athletic Program**

Allowing 6<sup>th</sup> grade participation in all extracurricular activities except Cheerleading (that will begin in the spring of 2022) beginning in the 2021-22 school year, passed with a motion by Barbara Towns and a second by Jason Sullivan.

Anthony Crook: Yea

Barbara Towns: Yea

Jason Sullivan: Yea

John Kerr: Yea

Regina Waller: Absent

### **6.D. Policy 1.809 COVID-19 Safeguards for Staff and Students – Attachment I**

Revisions to Policy 1.809 to make “protective face coverings optional for staff and students at school, during school sponsored events, on a school bus, or when on school grounds while requiring non-vaccinated visitors to school to wear a protective mask while indoors, passed with a motion by Barbara Towns and a second by Jason Sullivan.

Anthony Crook: Yea  
 Barbara Towns: Yea  
 Jason Sullivan: Yea  
 John Kerr: Yea  
 Regina Waller: Absent

**6.E. Budget Amendment 141-72710 Transportation**

Amend the 2020-21 141 General Purpose School Budget by debiting Revenue. Amendments are to include:				
<b>DEBIT Revenue</b>	46590	CAMP		26,146.90
<b>GRAND TOTALS</b>				<b>\$26,146.90</b>
Amend the 2020-21 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
<b>CREDIT EXPENDITURES</b>	72710	Transportation		
	105	Supervisor		1,600.00
	146	Bus Drivers		11,100.00
	201	Social Security		650.00
	204	State Retirement		525.00
	212	Employer Medicare		150.00
	412	Diesel Fuel		12,121.90
<b>GRAND TOTALS</b>				<b>\$26,146.90</b>

The 2021 Summer Learning Camp Transportation Budget, passed with a motion by Jason Sullivan and a second by Anthony Crook.

Anthony Crook: Yea  
 Barbara Towns: Yea  
 Jason Sullivan: Yea  
 John Kerr: Yea  
 Regina Waller: Absent



**6.F. High School Campus Memorial Request**

Permission to allow Denise and Terry Matthews to plant a tree and place a bench on the high school grounds in memory of Joslyn Hatter, passed with a motion by Jason Sullivan and a second by Anthony Crook.

Anthony Crook: Yea  
Barbara Towns: Yea  
Jason Sullivan: Yea  
John Kerr: Yea  
Regina Waller: Absent

**7. ACCOUNT ANALYSIS:**

**8. VENDOR CHECKS:**

**9. EXPENDITURES & ENCUMBRANCES:**

**10. ADJOURN:**

Motion to Adjourn, passed with a motion by Anthony Crook and a second by Barbara Towns.

Anthony Crook: Yea  
Barbara Towns: Yea  
Jason Sullivan: Yea  
John Kerr: Yea  
Regina Waller: Absent



Chairperson



Director of Schools

# TROUSDALE COUNTY BOARD OF EDUCATION

Attachment A

## EXECUTIVE DECISION

On April 23, 2021, upon completion of bid openings, executive decision was made to accept and approve the following bids:

Project	Vendor	Amount
TI-Nspire CX II EZ TP Calculators	School Savers	\$12,506.13
Water Filling Stations	Plumbmaster	\$9,578.74
Restroom Hand Dryers	ProDryers	\$16,250.00
JSMS Ceiling Tile Replacement	Advanced Acoustics Precision Ceilings	\$59,300.00



Clint Satterfield, Director of Schools

4/26/21

Date

## Bid Opening Tabulation Summary

**Location: Trousdale Co Board of Education**

Project: TI-Nspire CX II Calculators

Date: 04/23/21

[illegible]

3809 Pine Ave  
Long Beach, CA 90807  
Email POs to [orders@schoolsavers.com](mailto:orders@schoolsavers.com)

<b>Date</b>	<b>SS Quote #</b>
Apr 22, 2021	136086
<b>SS Telephone</b>	<b>SS Fax</b>
(800) 221-2120	(562) 988-0888

**Please deliver to >>> Toby Woodmore**

Trousdale County Schools  
103 Lock Six Rd  
Hartsville, TN 37074

## Toby Woodmore

tobywoodmore@tcschools.org  
615-374-2193

<b>Cust. Ref. #</b>	<b>Salesperson</b>	<b>Quote Expires</b>	<b>Ship Method</b>	<b>Terms</b>
Woodmore	Bill Wilson	Jun 6, 2021	Best Way	Net 30 -by Check

Item Code	Part Number	Description	Qty	Price	Ext. Price
21671	TI-NSCX II EZ TP	TI-Nspire CX II EZ-Spot (pk 10)	9	1,389.57	12,506.13

NOTES

Teacher packs include docking stations.

Subtotal	12,506.13
Tax	0.00
Freight	0.00
Total	12,506.13

## Bid Opening Tabulation Summary

## Bid Opening Tabulation Summary

**Location:** Trousdale Co Board of Education

**Project:**

Date:

[illegible]



# PLUMBMASTER®

A DIVISION OF PPG, INC.

51 LaCrue Avenue  
Glen Mills, PA 19342

Phone: (800) 523-5130 Fx: (800) 338-1867

## Quotation

Trousdale County Board of Ed  
103 Lock 6 Rd  
Hartsville, TN 37074

Number .....: SQ\_491109-8  
Date .....: 4/22/2021  
Page .....: 1 of 1  
Sales order .....:  
Requisition .....:  
Your ref. ....:  
Our ref. ....: SMV  
Sales Rep .....: T424  
Payment.....: Net 30  
Customer account.....: 8C137202  
Customer Fax: (615)374-1108

Item number	Description	Qty	Each	Disc	Percent	NetEach	Amount
32762	RetroFit Kit for H/T HAC w/ HydroBoost D/F	6	559.79			559.79	3,358.74

Line Total	Discount	Shipping/Handling	Sales tax	Round-off	Total
3,358.74	0.00		0.00	0.0000	3,358.74 USD



# PLUMMASTER®

A DIVISION OF PPG, INC.

51 LaCrue Avenue  
Glen Mills, PA 19342

Phone: (800) 523-5130 Fx: (800) 338-1867

## Quotation

Trousdale County Board of Ed  
103 Lock 6 Rd  
Hartsville, TN 37074

Number .....: SQ\_491194-6  
Date .....: 4/22/2021  
Page .....: 1 of 1  
Sales order .....:  
Requisition .....: QUOTE ONLY  
Your ref. ....: SPMAT ELKAY, OASIS, I  
Our ref. ....: MXK  
Sales Rep .....: T424  
Payment.....: Net 30  
Customer account.....: 8C137202  
Customer Fax: (615)374-1108

Item number	Description	Qty	Each	Disc	Percent	NetEach	Amount
95001	LZWSRK ELKAY BOTTLE-FILLER RETRO-FIT KIT	2	565.00			565.00	1,130.00
95001	LMABFDWSLK ELKAY BOTTLE-FILLING STATION AND COOLER COMBO	5	925.00			925.00	4,625.00
95001	PWEBF OASIS RETRO-FIT BOTTLE FILLER KIT	1	465.00			465.00	465.00

THE ABOVE ITEMS ARE NON-STOCK AND THEREFORE ARE NON-RETURNABLE. MATERIAL WILL SHIP DIRECTLY FROM THE VENDOR TO YOUR LOCATION. ALL SHIPPING CHARGES WILL BE APPLIED TO YOUR INVOICE.

Prices are subject to change prior to an order to reflect significant events in the economy or marketplace. Professional Plumbing Group will provide a revised quote and explanation for the material change should a significant event occur.

Line Total	Discount	nipping/Handling	Sales tax	Round-off	Total
6,220.00	0.00		0.00	0.0000	6,220.00 USD

\*Vendor Freight will be Applied at Invoicing

# Trousdale County Board of Education

## Bid Opening Tabulation Summary

Location: Trousdale Co Board of Education

Project: Restroom Hand Dryers All Schools  
(ESSER 2.0)

Date: April 16, 2021

Company/Individual	Project/Asset	Bid Amount
Pro Dryers	Restroom Hand Dryers	\$16,250 <sup>00</sup>
Plumbmaster	" "	21,750 <sup>00</sup>

\* Recommended





**ProDryers®**  
THE TRUSTED HAND DRYER &  
RESTROOM SUPPLIER

Category Five Technologies, Inc.  
DBA ProDryers.com  
39201 Schoolcraft Rd Suite B-7  
Livonia, MI 48150

## Quote

Phone: 888-50-DRYER

888-503-7937

Fax: 734-943-5906

CustomerService@ProDryers.com

<http://www.ProDryers.com>

Date	Quote #
4/22/2021	16020

<b>Name / Address</b>
TC SCHOOLS DAVID COTHRON 37074

<b>Ship To</b>
TC SCHOOLS DAVID COTHRON 37074

Industry	Rep	Manufacturer	Sales Person	Customer E-mail	
School	PD	Excel	Veronica Kostadinowski	DAVIDCOTHRON@TCS...	
Item	Description		Qty	Rate	Total
XL-BW 1.1 N 110/12...	(603161A) HAND DRYER, EXCEL, XLERATOR, UPGRADED CONTROL ASSEMBLY, WHITE THERMOSET (BMC) COVER, 1.1 NOZZLE, 110/120V		50	325.00	16,250.00

Quotes valid for a minimum of 30 days.

Prices based on quantity per shipment as shown.

Reductions in quantity will have to be requested.

<b>Subtotal</b>	\$16,250.00
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	\$16,250.00



# PLUMBMASTER®

A DIVISION OF PPG, INC.

51 LaCrue Avenue  
Glen Mills, PA 19342

Phone: (800) 523-5130 Fx: (800) 338-1867

## Quotation

Trousdale County Board of Ed  
103 Lock 6 Rd  
Hartsville, TN 37074

Number .....: SQ\_491985-4  
Date .....: 4/22/2021  
Page .....: 1 of 1  
Sales order .....:  
Requisition .....: QUOTE ONLY  
Your ref. ....: SPMAT XLERATOR  
Our ref. ....: MXK  
Sales Rep .....: T424  
Payment.....: Net 30  
Customer account.....: 8C137202  
Customer Fax: (615)374-1108

Item number	Description	Qty	Each	Disc	Percent	NetEach	Amount
95001	XL-BW XLERATOR HAND DRYER (WHITE COVER)	50	435.00			435.00	21,750.00
note	PRICE BASED ON ORDER Q:50 PIECES	1				0.00	0.00

THE ABOVE ITEMS ARE NON-STOCK AND THEREFORE ARE NON-RETURNABLE. MATERIAL WILL SHIP DIRECTLY FROM THE VENDOR TO YOUR LOCATION. ALL SHIPPING CHARGES WILL BE APPLIED TO YOUR INVOICE.

Prices are subject to change prior to an order to reflect significant events in the economy or marketplace. Professional Plumbing Group will provide a revised quote and explanation for the material change should a significant event occur.

Line Total	Discount	Shipping/Handling	Sales tax	Round-off	Total
21,750.00	0.00		0.00	0.0000	21,750.00 USD

\*Vendor Freight will be Applied at Invoicing

## Bid Opening Tabulation Summary

**Location:** Trousdale Co Board of Education

**Project:**

Tronsdale Co Board of Education  
Ceiling Tiles for JSMS

Date:

~~04/16/21~~ 4/23/21

[illegible]

**Advanced Acoustics Precision Ceilings**

Alan Seiber

8765 Pruitt Hollow Rd

Mt. Pleasant, TN 38474

**PROPOSAL**

April 23, 2021

**Attention:** David Cothron:

**Job:** Jim Satterfield Middle School

200 Damascus Street

Hartsville, TN

Demo existing tile throughout. Supply and install #4411 & #4211  
USG *Olympia Micro* throughout classrooms & all specified areas.

Dumpster to be provided by David Cothron

**Total:**        **\$59,300.00**

Conditions: Contract subject to immediate acceptance. It is understood that any alterations of the original plan upon which our price is based, and which will necessitate extra labor and material in completing the work, will be charged extra at our scheduled prices.  
Insurance: Workman's Compensation, General Liability and Property Damages to be carried by us.  
All orders and contracts accepted and contingent upon strikes, differences with workman accidents to machinery or other causes beyond our control. We reserve the right to withdraw this proposal at any time prior to its acceptance.  
No insulation unless specified.

Terms of payment: net 30

Your acceptance of this proposal will constitute a contract

**Accepted by:**

Yours respectfully,  
Alan Seiber

**EXECUTIVE DECISION**

On May 4, 2021, upon receipt of bid from Jones Glass Company, executive decision was made to accept and approve said bid for the demo and replacement of 2 pairs of H & M doors at Trousdale County High School. As of bid opening date of April 23, 2021, no bids were received for said project. Therefore, David Cothron solicited bids from vendors. As a result, Jones Glass Company submitted bid on May 4, 2021.



Clint Satterfield, Director of Schools

5/4/21

Date

# JONES GLASS COMPANY

FLAT GLASS OF EVERY DESCRIPTION  
STORE FRONTS \* FURNITURE TOPS \* MIRRORS

BUSINESS ADDRESS  
518 MIDDLE TN BLVD  
MURFREESBORO, TN 37129

PHONE: (615) 893-4390  
FAX: (615) 890-4601  
EMAIL: ken@jonesglass.us

MAILING ADDRESS  
PO BOX 1222  
MURFREESBORO TN 37133

## PROPOSAL

### CONTRACTOR

NAME \_\_\_\_\_

STREET \_\_\_\_\_

CITY \_\_\_\_\_

PHONE \_\_\_\_\_

FAX \_\_\_\_\_

ATTN: David Cothron

### PROJECT

NAME Trousdale Co.

LOCATION \_\_\_\_\_

ARCHITECT \_\_\_\_\_

ADDENDAS SEEN \_\_\_\_\_

SECT. QUOTED \_\_\_\_\_

Description	Alternates	Exceptions
-------------	------------	------------

We propose to demo and replace 2 pairs of H.M. doors with new V.R.P. doors, Von Duprin panic hardware, keyed center mullis, aluminum frames, drips above doors, and a panel transom. Price includes disposal

\* EXCLUDES: 1) CLEANING 2) REPLACEMENTS OF ANY BROKEN GLASS NOT CAUSED BY OUR MECHANICS @ TIME OF INSTALLATION

Base Price \$ 15,110.00

Tax Included Yes ☒ No ☐  
Installed Yes ☒ No ☐

Quoted By Shane Portenfield

Date 5-4-21

QUOTE GOOD FOR THIRTY DAYS  
FROM BID DATE



# Trousdale County Schools Request for Fundraising Activity

attachmrent B

School: ☐ TCES ☐ JSMS ☐ TCHS

Student Group/Activity: JSMS Softball

Net Amount Expected/Goal: 6,045/3,000

Specific Purpose of the Fundraiser:

Raise funds for JSMS Softball

Specific Use of the Funds Acquired:

New practice equipment, practice shirts, and Uniforms

Describe how students will be involved in the fundraising activity:

Each player will get an April calendar and encourage people to sponsor a date on the calendar. The sponsor will pay the amount of the date they chose. There are 13 players and the potential to make \$465.00 per calendar.

*June Chesser*  
Sponsor's Signature

4/13/2021  
Date

*JR L*  
Principal's Signature

4/14/2021  
Date

*Ch. L. Lenth*  
Director's Signature

4/30/21  
Date

Board Approved: EX Decision





Trousdale County Schools  
Request for Fundraising Activity

attachment C

School: ☐ TCES ☒ JSMS ☐ TCHS

Student Group/Activity: JSMS Cheer Squad

Net Amount Expected/Goal: \$20-\$100 per participant

Specific Purpose of the Fundraiser:


The purpose of this fundraiser is to help offset the cost of cheer apparel.

Specific Use of the Funds Acquired:


Money donated will be credited to each girls' individual varristry account. These funds will help lower the out of pocket expense for items such as backpacks and spirit wear.

Describe how students will be involved in the fundraising activity:

Cheerleaders will use the provided form to encourage relatives and family friends to donate funds that can be used to purchase cheer apparel.

  
Sponsor's Signature

5/4/21  
Date

  
Principal's Signature

5/4/21  
Date

  
Director's Signature

5/28/21  
Date

Board Approved: 5/27/21





Trousdale County Schools  
Request for Fundraising Activity

Attachment D

School: ☐ TCES ☒ JSMS ☐ TCHS

Student Group/Activity: JSMS Cheer Squad - Youth Cheer Summer Camp

Net Amount Expected/Goal: \$1500

Specific Purpose of the Fundraiser:

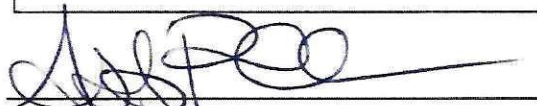
This fundraising event will help offset the cost of cheer uniform essentials, such as shoes, bows, poms, sleeves, etc..

Specific Use of the Funds Acquired:


Money raised will be used to lower the out of pocket cost for each individual cheerleader (i.e. lowering Varsity bills).

Describe how students will be involved in the fundraising activity:


The JSMS Cheerleading squad will host a 3 day youth cheer summer camp at TCHS. The camp will be open to Trousdale County students in grades K-5. The camp will run July 19- 21, from 6:00-7:30 pm. During the 3 day event, campers will learn a halftime routine (a cheer and a dance), and be given the opportunity to perform this routine during a very special halftime performance at our first home game.

  
Sponsor's Signature

5/4/21  
Date

  
Principal's Signature

5/4/21  
Date

  
Director's Signature

5/28/21  
Date

Board Approved: 5/27/21



Trousedale County Schools  
Request for Fundraising Activity

Attachment E

School: ☐ TCES

☐ JSMS

☒ TCHS

Student Group/Activity: TCHS Cheer

Net Amount Expected/Goal: 4,650

Specific Purpose of the Fundraiser:

The specific purpose of this fundraiser is to have the students sell "days" in a month. This is a way of receiving donations in smaller amounts that add up to one larger amount. Each month will collect \$465 and multiplying that by 10 girls is \$4,650. It is more of a sponsorship than "buying" a product.

Specific Use of the Funds Acquired:

The fund will be used to pay for the students' camp clothing as well as new backpacks. Each student has an individual balance, and this fundraiser will help offset the balance for each kid.

Describe how students will be involved in the fundraising activity:

The students will have a calendar month to sell. Each day will be up for purchasing, and they will ask teachers, family, and community members to buy/"sponsor".



Sponsor's Signature

5/3/2021  
Date



Principal's Signature

5/3/2021  
Date



Director's Signature

5/28/21  
Date

Board Approved: 5/27/21

## Bid Opening Tabulation Summary

**Location:** Trousdale Co Board of Education

Location: Trousdale Co Board of Education  
Project: ELA - Math Ongoing Prof. Development

Date: 05/21/21

[illegible]

# Trousdale County Board of Education

## Bid Opening Sign-In Sheet

Location: Trousdale Co Board of Education

Project: ELA Math Ongoing Prof. Development

Date: 05/21/21

Time: 12:00 NOON

Company	Representative in Attendance	Signature	Results
TNTP	sent by email	—	\$ 185,448
Instruction Partners	sent by email	—	\$ 285,033
TCBOE Representative	Toby Woodmore	Toby Woodmore	
TCBOE Representative	Angie Williams	Angie Williams	
TCBOE Representative			



# **TNTP Response to RFP for Trousdale County Schools**

**May 2021**

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Proposed Scope of Services: 3-12 English Language Arts .....	3
Proposed Scope of Services: K-12 Math .....	5
Cost .....	6
Next Steps .....	6



## The Need

Trousdale County is committed to providing rigorous, standards-aligned instruction to all students in both English Language Arts and Math. As leaders and teachers in Trousdale County know, implementing a rigorous, standards-aligned curriculum, and shifting teacher practice is incredibly hard work and requires strategic support for teachers, leaders, and coaches to ensure that these materials are leveraged to their greatest potential. After multiple years of strategic work with these Expeditionary Learning in ELA and Eureka, Ready Math, and Carnegie Learning in Math, Trousdale County seeks to ensure that teachers and leaders have continued support to accelerate student learning and maximize the potential of their instructional materials in the 2021-2022 school year, likely without the challenges that COVID-19 has brought to the current school year. Trousdale also seeks to build on their strong track record with materials implementation, as district leaders have established a vision for excellent instruction, invested teachers in their materials and the intellectual preparation required to effectively utilize them, and begun to help school leaders be prepared to support teachers with implementation.

TNTP proposes to partner with Trousdale County Schools from July 1, 2021 – June 30, 2022 to build the capacity of their teachers, instructional coaching team, and district leadership to lead the implementation of high-quality ELA and Math instructional materials and dramatically improve results for students.

The proposed scope of services for a partnership between Trousdale County Schools and TNTP is outlined below.

## Proposed Scope of Services: 3-12 English Language Arts

**Priority 1: Build the capacity of school and district leaders (principals, district leaders, curriculum coordinators) to recognize excellent literacy instruction in grades 3-12, monitor progress toward that vision, and provide teachers with meaningful feedback and coaching that improves teaching and learning.**

School leaders and curriculum coordinators should be the champions of excellence in a district, holding a high—and consistent—bar for what rigorous instruction looks like. They must be able to assess both the quality of teaching and build the systems, processes, and resources to help educators improve. To guide those efforts, it is important that they have the space and time to build a shared vision of excellent implementation and support to reflect on and refine their feedback and coaching practices.

TNTP proposes to build this capacity in Trousdale's school leadership teams through the following structures:

- A **one-day in-person summer leader vision setting session** to frame our work together and develop coaching systems and structures for the 2021-2022 school year
- A series of **quarterly Leader Learning Collaboratives to build capacity in Trousdale County's school-based leaders and district leaders** beginning in Summer 2021 and stretching through the '21-'22 school year. A sample of potential learning content is proposed below but final content will be determined in collaboration with Trousdale County leaders and be aligned to their specific literacy initiatives.
  - *Instructional Preparation:* How is instructional preparation different from traditional lesson planning and why do we need to shift toward prep? What does excellent instructional preparation look like and how can we support teachers to implement instructional prep? What are the necessary enable conditions in any school for effective preparation? What roles do school instructional leaders need to play?
  - *Analyzing Student Work:* What can student work tell us about the opportunities students are receiving, the expectations teachers have for students, and student readiness and needs? How do we systematize analysis of student work with teachers to inform practice and improve student outcomes?
  - *EL Deep Dive:* How do the EL materials align to the TN Academic Standards, IPG and the Trousdale County vision for excellence in literacy? What do specific routines and structures in the materials look like in practice for students and teachers at various grade bands? (We may consider a focus on

specific areas of the materials like the ALL block, or protocols and routines built into the curriculum).

- **Monthly learning walks** focused on developing leader ability to identify coaching next steps for teachers rooted in the **Instructional Practice Guide**

As a result of this sequence of learning, school leaders will have a set of replicable and uniform protocols they can use flexibly to support teachers in implementation of the materials and cycles of improvement. Protocols include observation-feedback, unit and lesson preparation, and student work analysis. In addition, teachers will receive regular feedback on their practice and implementation of Expeditionary Learning in grades 3-12. This will dovetail with the strong work and systems Trousedale Elementary School has built in Grades K-2 and will create a seamless K-12 ELA vision and toolkit.

TNTP will also provide the equivalent of one flexible, teacher-facing professional learning day for Grades 3-12 to be used at the discretion of TNTP and district leadership as needed to improve teacher practice.

Additionally, in order to understand the extent to which instruction in 3-12 ELA classrooms reflects the shifts in the standards, we will monitor progress of implementation using the Instructional Practice Guide on a quarterly basis using data gathered in the monthly learning walks. We will also analyze student assignments and tasks to understand the extent to which students are meeting the demands of the standards on grade-appropriate work. Finally, we will formally gather stakeholder feedback through teacher, leader, student, and family surveys multiple times a year. TNTP will provide a beginning-of-year and end-of-year data summary focused on 3-12 ELA that will align with the data Trousedale County receives for K-2 ELA through the LIFT network.

**Priority 2: Provide technical and strategic support to school and district leadership to support leaders and teachers in the implementation of the materials and providing instruction aligned to the vision of excellent literacy instruction.**

In Trousedale County, district leaders will lead the support for teachers and leaders on a day-to-day basis. It is critical they have the support needed to deepen their own understanding of the materials, to surface challenges, and to manage change.

TNTP proposes to work directly with identified district leadership and their team (district leaders who support literacy and/or school-based literacy coaches) to support the vision for strong literacy and its implementation in 3-12 ELA classrooms. Support would be provided virtually through regular, bi-weekly phone and video conference calls and email correspondence. Advising will focus first on establishing and executing on a trajectory of teacher and leader development while also considering the needs of the district to continue to refine and improve implementation of literacy to reach all students at scale. Together with district leaders, TNTP will set goals and a scope of support for the year, allowing flexibility to provide guidance on challenges and unexpected changes that emerge over the course of the year. Support may include:

- Support to build and refine systems and academic strategies that support strong literacy instruction for all 3-12 students (e.g., PLC structures, grading guidelines, schedules, professional learning structures, etc.)
- Knowledge building for district leaders
- Support for content development for ongoing teacher and leader professional learning
- Ongoing problem solving

This will dovetail with the strong work and systems Trousedale Elementary School has built in Grades K-2 and allow the district to execute upon a seamless vision and strategy for K-12 ELA.

**Timeline:** June 2021-April 30, 2022



## Proposed Scope of Services: K-12 Math

### ***Priority #1: Support district instructional leaders to build vision and develop and execute on a strategy for the implementation of instructional materials in K-12 mathematics.***

To realize the potential of high-quality instructional materials, Trousdale's district leaders will need a strong vision for excellence and a carefully planned and executed curriculum implementation strategy that motivates and supports teachers and leaders to continue making the necessary shifts in the student experience.

TNTP proposes to work directly with district instructional leaders to build vision and develop and execute a comprehensive curriculum implementation strategy that ensures leaders and teachers show investment in the curricular materials in their actions and mindsets. Strategy support will include advisement on communicating clear expectations for excellence, giving clear pacing guidance to teachers, addressing alignment/misalignment between the materials and Tennessee's Academic Standards for math and science, and developing the trajectory of teacher and leader development needed to achieve ambitious goals for students.

Support will be provided through the following structures:

- Virtual strategy and planning retreat (*July 2021*)
- Monthly virtual strategy meetings via phone or video conferencing (*July 2021-April 2022*)

### ***Priority #2: Build the capacity of district and school leaders to recognize excellent mathematics instruction, monitor progress toward that vision, and give teachers meaningful feedback and coaching that improves teaching and learning.***

Trousdale County's school leaders should be the champions of excellence in the district, holding a high—and consistent—bar for what rigorous mathematics instruction looks like. They must be able to assess both the quality of teaching and build the systems, processes, and resources to help educators improve. To guide those efforts, it is important that they have the space and time to hone and deepen a shared vision of excellence and support to reflect on and refine their feedback and coaching practices.

TNTP proposes to build the capacity of district and school leaders through:

- A series of **quarterly in-person Leader Learning Collaboratives** (*September, November, January, March*) where they will:
  - o engage in collaborative learning about how the Eureka, Ready Math, and Carnegie curricular materials in K-12 mathematics classrooms align to the district's vision for mathematics instruction and the TN Academic Standards.
  - o build shared vision and expectations for instruction by walking classrooms together and debriefing what they observe
  - o identify trends in instruction at both school sites and collaboratively determine next steps for support

Additionally, in order to understand the extent to which instruction in K-12 Math classrooms reflects the shifts in the standards, we will monitor progress of implementation using the Instructional Practice Guide on a quarterly basis using data gathered in the quarterly learning walks. We will also analyze student assignments and tasks to understand the extent to which students are meeting the demands of the standards on grade-appropriate work. Finally, we will formally gather stakeholder feedback through teacher, leader, student, and family surveys multiple times a year. TNTP will provide a beginning-of-year, mid-year, and end-of-year data summary focused on K-12 Math that will align with the data Trousdale County receives for K-2 ELA through the LIFT network.

### ***Priority #3: Support teachers to understand the vision for high quality mathematics instruction, the design of high-quality instructional materials, and to prepare for instruction.***

It is critical that teachers have a deep understanding of the research behind the Tennessee Academic Standards for mathematics and the shifts in instruction they require as well as how the design of their curricular materials reflect these shifts, and where they may need to supplement (e.g., adding opportunities for students to engage with math tasks). This will ensure that teachers are able to meet the needs of students and ensure instruction is rigorous and effective.

TNTP proposes to support K-12 mathematics teachers through:

- *Summer Professional Learning*: TNTP proposes to provide one day of professional learning per grade band (K-5, 6-8, 9-12) to build a shared vision of excellent math instruction rooted in instructional materials and to introduce the replicable intellectual preparation structures teachers will use throughout the school year to prepare for math instruction.
- *Three in-person Quarterly Intellectual Preparation PLCs* (October, January, March): Quarterly, TNTP will design and lead teacher PLCs sessions to engage in a replicable protocol for preparing for the upcoming unit (including understanding of the key instructional routines), problem-solve common challenges, and integrate opportunities for students to engage with rigorous math tasks.
- *Ongoing Support for District-Led PLCs*: On months where TNTP is not facilitating PLCs, TNTP will support the school and district leadership to replicate the PLC model for the upcoming unit.

Quarterly teacher professional learning will be coupled and co-scheduled with quarterly leader collaboratives as much as possible to maximize efficiencies and reduce cost.

**Timeline:** July 2021-April 2022

### Cost

Cost for English Language Arts Priorities 1-2: \$87,000

Cost for Math Priorities 1-3: \$98,448

### Next Steps

We are excited by the opportunity to deepen our work with Trousdale County to improve the instruction students experience and, ultimately, prepare them to meet their goals for college and career. We look forward to the opportunity to hear your reactions and feedback on the response to Trousdale's RFP. Please reach out to Regan Kelly, Partner at [regan.kelly@tntp.org](mailto:regan.kelly@tntp.org) with any questions.

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May 12, 2021

Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
	<u>Estimated Revenues</u>			
40000	<u>Local Taxes</u>			
40100	<u>County Property Taxes</u>			
40110	Current Property Tax	1,495,603	1,565,000	1,496,795
40115	Discount on Property Taxes	(17,696)	(19,115)	(17,000)
40120	Trustee's Collections - Prior Year	42,781	45,000	43,000
40130	Circuit Clerk/Clerk & Master Collections - Prior Years	29,343	25,000	25,000
40140	Interest and Penalty	7,993	7,500	8,000
40161	Payments in Lieu of Taxes - T.V.A.	230,477	200,000	200,000
	Total County Property Taxes	1,788,501	1,823,385	1,755,795
40200	<u>County Local Option Taxes</u>			
40210	Local Option Sales Tax	786,431	735,000	675,000
40270	Business Tax	20,689	21,000	15,000
40275	Mixed Drink Tax	3,875	5,000	3,500
	Total County Local Option Taxes	810,995	761,000	693,500
	Total Local Taxes	\$2,599,496	\$2,584,385	\$2,449,295
41000	<u>Licenses and Permits</u>			
41100	<u>Licenses</u>			
41110	Marriage Licenses	560	750	550
	Total Licenses and Permits	560	750	550
43000	<u>Charges for Current Services</u>			
43300	<u>Fees</u>			
43350	Copy Fees	7	0	0
43500	<u>Education Charges</u>			
43511	Tuition-Regular Day Students	0	4,500	3,000
43517	Tuition - Other	14,770	6,000	15,000
43544	Contract for Instructional Staff Supplement with other LEA's	0	0	0
43570	Receipts from Individual Schools	10,144	6,000	10,000
43990	Other Charges for Services	0	0	0
	Total Charges for Current Services	24,921	16,500	28,000

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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
44000	<u>Other Local Revenues</u>			
44100	<u>Recurring Items</u>			
44110	Investment Income	2,270	0	0
44120	Lease/Rentals	16,511	9,000	12,550
44130	Sale of Materials and Supplies	0	0	0
44145	Sale of Recycled Materials	0	175	0
44146	Refund of Telecommunication & Internet Fees	0	0	0
44170	Miscellaneous Refunds	10,084	37,500	10,000
	Total Recurring Items	28,865	46,675	22,550
44500	<u>Nonrecurring Items</u>			
44520	Insurance Recovery	0	0	0
44530	Sale of Equipment	0	150	0
44560	Damages Recovered from Individuals	0	1,100	0
44570	Contributions & Gifts	18,743	15,000	10,000
	Total Nonrecurring Items	18,743	16,250	10,000
44990	<u>Other Local Revenues</u>			
	Total Other Local Revenues	47,608	62,925	32,550
46000	<u>State of Tennessee</u>			
46500	<u>State Education Funds</u>			
46175	On Behalf Contribution for OPEB	24,539	0	0
46511	Basic Education Program	7,789,000	7,989,000	8,140,000
46515	Early Childhood Education	99,819	99,818	99,818
46590	Other State Education Funds	366,973	367,000	367,178
46592	Internet Connectivity	0	0	0
46610	Career Ladder Program	9,616	14,000	10,000
46612	Career Ladder - Extended Contract	0	0	0
	Total State Education Funds	8,289,947	8,469,818	8,616,996
46800	<u>Other State Revenues</u>			
46980	Other State Grants	47,336	38,000	30,780
46990	Other State Revenues	0	0	0
	Total Other State Revenues	47,336	38,000	30,780
	Total State of Tennessee	\$8,337,283	\$8,507,818	\$8,647,776
47000	<u>Federal Government</u>			
47143	Special Education - Grants to States	28,863	47,102	0
		0	0	0
	Total Federal Government	\$28,863	\$47,102	\$0

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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
48000	<u>Other Government and Citizens Groups</u>			
48100	<u>Other Governments</u>			
48130	Contributions	0	0	0
	Total Other Government and Citizen Groups	\$0	\$0	\$0
49000	Other Sources (Non-Revenue)			
49500	Other Loans Issued	0	1,049,170	0
49700	Insurance Recovery	0	0	0
49800	Transfers In	0	0	0
49800	Total Other Sources (Non-Revenue)	0	1,049,170	0
Total Estimated Revenues		11,038,731	12,268,650	11,158,171
34555	Reserve LEAPS Restricted for Education	11,216	0	0
34655	Reserve Budget Committed for Education	462,215	0	2,077,524
34755	Reserve Assigned for Education - CAPOU	451,970	0	0
39000	Unassigned Fund Balance	0	0	0
	Total Restricted / Reserved / Unassigned	925,401	0	2,077,524

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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
	Estimated Expenditures			
71000	<u>Instruction</u>			
71100	<u>Regular Instruction Program</u>			
116	Teachers	3,057,330	3,185,319	3,265,946
117	Career Ladder Program	6,000	5,000	6,000
127	Career Ladder Extended Contracts	1,338	0	0
128	Homebound Teachers	788	3,000	3,000
185	Educational Incentive Fund	283,137	321,334	475,000
189	Other Salaries & Wages	500	2,085	1,500
195	Certified Substitute Teachers	4,700	10,000	39,000
198	Non-certified Substitute Teachers	18,900	10,000	46,000
201	Social Security	200,485	215,390	239,000
204	State Retirement	304,771	352,500	386,500
207	Medical Insurance	568,027	612,135	652,000
210	Unemployment Compensation	1,558	1,695	3,000
212	Employer Medicare	46,912	49,100	55,700
217	Retirement - Hybrid Stabilization	180	200	0
355	Travel	1,257	200	1,500
356	Tuition	0	750	750
429	Instructional Supplies & Materials	169,631	152,000	180,000
449	Textbooks	144,582	57,000	150,000
471	Software	900	5,000	10,000
722	Regular Instruction Equipment	174,564	27,000	80,000
	Total Regular Instruction Program	4,985,560	5,009,708	5,594,896



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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
71150	<u>Alternative Instruction Program</u>			
116	Teachers	63,485	65,150	63,630
163	Educational Assistants	34,907	37,200	38,336
185	Educational Incentive Fund	1,227	1,227	0
201	Social Security	5,985	6,000	6,325
204	State Retirement	8,323	8,900	8,475
207	Medical Insurance	9,306	12,270	12,275
210	Unemployment Compensation	31	12	50
212	Employer Medicare	1,400	1,450	1,480
	Total Regular Instruction Program	124,664	132,209	130,571
71200	<u>Special Education Program</u>			
116	Teachers	453,016	417,000	476,100
117	Career Ladder Program	1,000	1,000	1,000
128	Homebound Teachers	0	275	1,000
163	Educational Assistants	48,414	46,000	47,520
171	Speech Pathologist	52,442	53,735	54,100
185	Educational Incentive Fund	47,388	62,842	0
195	Certified Substitute Teachers	700	700	700
198	Non-certified Substitute Teachers	2,100	2,100	2,100
201	Social Security	35,255	40,100	36,125
204	State Retirement	54,378	63,000	57,250
207	Medical Insurance	114,834	124,025	100,000
210	Unemployment Compensation	367	140	300
212	Employer Medicare	8,245	9,500	8,450
312	Contracts with Private Agencies	56,035	80,000	125,000
	Total Special Education Program	874,174	900,417	909,645

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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
71300	<u>Vocational Education Program</u>			
116	Teachers	151,134	156,457	155,900
117	Career Ladder Program	1,000	1,000	1,000
185	Educational Incentive Fund	8,887	8,887	0
201	Social Security	9,041	10,000	9,750
204	State Retirement	16,539	17,000	16,200
207	Medical Insurance	35,757	37,400	37,500
210	Unemployment Compensation	46	20	50
212	Employer Medicare	2,114	2,500	2,300
399	Other Contracted Services	106,000	106,000	120,000
429	Instructional Supplies & Materials	13,680	10,000	14,000
449	Textbooks	2,820	1,500	8,000
730	Vocational Instruction Equipment	0	0	15,000
	Total Vocational Education Program	347,018	350,764	379,700
72000	<u>Support Services</u>			
72110	<u>Attendance</u>			
105	Supervisor/Director	6,360	6,600	6,715
162	Clerical Personnel	4,240	4,350	4,476
201	Social Security	596	650	700
204	State Retirement	530	550	560
210	Unemployment Compensation	0	0	0
212	Employer Medicare	139	150	165
399	Other Contracted Services	14,733	15,807	16,500
524	Inservice/Staff Development	170	350	500
599	Other Charges	0	0	200
	Total Attendance	26,768	28,457	29,816



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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
72120	<u>Health Services</u>			
105	Supervisor/Director	52,743	54,100	55,684
131	Medical Personnel	97,309	157,207	154,224
162	Clerical Personnel	17,549	17,990	18,527
198	Non-certified Substitute Teachers	420	1,700	1,200
201	Social Security	9,740	14,000	14,250
204	State Retirement	11,986	18,750	18,600
207	Medical Insurance	27,671	33,250	35,025
210	Unemployment Compensation	61	25	100
212	Employer Medicare	2,278	3,300	3,330
355	Travel	20	0	250
399	Other Contracted Services	4,500	2,000	3,500
413	Drugs and Medical Supplies	858	500	1,500
429	Instructional Supplies & Materials	0	1,500	1,500
499	Other Supplies and Materials	4,852	10,000	8,000
524	Inservice/Staff Development	3,082	1,067	8,470
599	Other Charges	686	600	1,000
735	Health Equipment	2,627	2,800	6,619
	Total Health Services	236,382	318,789	331,779
72130	<u>Other Student Support</u>			
123	Guidance Personnel	81,488	92,471	89,850
162	Clerical Personnel	17,465	18,010	18,543
185	Educational Incentive Fund	2,454	2,727	0
189	Other Salaries & Wages	2,603	6,200	6,675
201	Social Security	6,133	7,300	7,150
204	State Retirement	8,293	11,000	10,525
207	Medical Insurance	28,451	29,650	29,500
210	Unemployment Compensation	31	15	50
212	Employer Medicare	1,434	1,700	1,700
307	Communication	1,800	1,800	2,500
309	Contracts with Government Agencies	86,542	2,610	0
355	Travel	0	0	500
399	Other Contracted Services	10,003	7,330	8,000
524	Inservice/Staff Development	0	0	500
599	Other Charges	435	300	800
	Total Other Student Support	247,132	181,113	176,293

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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
72210	<u>Regular Instruction Program</u>			
105	Supervisor/Director	122,724	125,100	111,250
117	Career Ladder Program	1,000	3,000	3,000
129	Librarians	118,591	100,271	125,731
185	Educational Incentive Fund	18,450	18,450	0
201	Social Security	8,642	7,800	11,200
204	State Retirement	12,200	16,200	18,600
207	Medical Insurance	22,108	23,240	38,400
210	Unemployment Compensation	107	50	100
212	Employer Medicare	3,678	3,600	3,500
355	Travel	0	0	500
432	Library Books/Media	8,804	3,000	20,000
524	In Service/Staff Development	55,684	4,000	60,000
	Total Regular Instruction Program	371,988	304,711	392,281
72220	<u>Special Education Program</u>			
105	Supervisor/Director	36,488	56,938	57,250
117	Career Ladder Program	1,000	0	0
124	Psychological Personnel	36,488	1,544	0
185	Educational Incentive Fund	8,471	0	0
201	Social Security	5,075	3,500	3,575
204	State Retirement	8,764	6,100	5,900
207	Medical Insurance	0	7,100	8,300
210	Unemployment Compensation	15	10	25
212	Employer Medicare	1,187	900	840
355	Travel	0	0	250
499	Other Supplies and Materials	350	200	1,000
524	In Service/Staff Development	0	25	500
	Total Special Education Program	97,838	76,317	77,640

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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
72230	<u>Vocational Education Program</u>			
105	Supervisor/Director	27,586	27,586	27,586
201	Social Security	1,707	1,710	1,710
204	State Retirement	2,932	2,845	2,845
210	Unemployment Compensation	0	0	0
212	Employer Medicare	399	400	400
	Total Vocational Education Program	32,624	32,541	32,541
72250	<u>Technology</u>			
136	Audiovisual Personnel	0	15,400	39,008
138	Instructional Computer Personnel	58,952	60,500	62,239
201	Social Security	3,318	4,400	6,280
204	State Retirement	2,948	3,025	5,065
207	Medical Insurance	12,555	13,100	13,100
210	Unemployment Compensation	15	10	75
212	Employer Medicare	776	1,000	1,470
350	Internet Connectivity	11,517	150	12,500
470	Cabling	1,103	11,600	2,000
471	Software	8,294	11,800	14,000
722	Regular Instruction Equipment	49,850	45,000	80,000
	Total Technology	149,328	165,985	235,737
72290	<u>Other Programs</u>			
215	On Behalf Contribution for OPEB	24,539	0	0
	Total Other Programs	\$24,539	\$0	\$0

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Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
72310	<u>Board of Education</u>			
118	Secretary to Board	1,740	1,740	1,740
191	Board and Committee Members Fees	10,975	11,100	12,660
201	Social Security	647	800	900
204	State Retirement	185	200	180
210	Unemployment Compensation	15	10	25
212	Employer Medicare	183	180	210
302	Advertising	1,787	1,200	2,500
320	Dues and Memberships	6,386	11,300	13,000
331	Legal Services	5,585	5,500	6,000
355	Travel	190	0	750
399	Other Contracted Services	4,255	7,000	7,000
435	Office Supplies	1,753	500	1,800
510	Trustee's Commission	55,383	68,000	68,000
513	Worker's Compensation Insurance	57,001	52,000	55,000
534	Refund to Applicant for Criminal Investigation	2,825	1,450	5,000
599	Other Charges	12,075	5,000	14,000
	Total Board of Education	160,985	165,980	188,765
72320	<u>Director of Schools</u>			
101	County Official/Administrative Officer	95,000	95,000	97,850
117	Career Ladder Program CEO	1,000	1,000	1,000
140	Salary Supplement	7,250	7,664	9,000
161	Secretary	21,695	22,300	27,769
201	Social Security	7,300	7,850	8,470
204	State Retirement	12,060	12,300	12,600
207	Medical Insurance	19,678	21,350	21,400
210	Unemployment Compensation	31	15	50
212	Employer Medicare	1,707	1,850	2,000
307	Communication	32,883	42,000	38,000
355	Travel	56	0	0
399	Other Contracted Services	5,746	11,000	7,500
435	Office Supplies	1,219	1,750	1,500
524	In Service/Staff Development	3,746	750	4,500
599	Other Charges	217	350	300
701	Administration Equipment	409	465	500
711	Furniture and Fixtures	64	170	500
	Total Director of Schools	210,061	225,814	232,939

Hartsville/Trousdale County Government  
 General Purpose School Fund  
 Statement of Proposed Operations  
 For the Fiscal Year Ending June 30, 2022

May 12, 2021

Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
72410	<u>Office of the Principal</u>			
104	Principals	247,000	248,000	254,200
117	Career Ladder Program	2,000	2,000	1,000
119	Accountants/Bookkeepers	107,360	96,000	117,075
139	Assistant Principals	204,750	205,000	219,950
161	Secretary	22,115	22,700	23,350
185	Educational Incentive Fund	43,948	35,766	0
201	Social Security	36,233	38,000	38,200
204	State Retirement	58,828	57,000	56,000
207	Medical Insurance	104,109	112,750	110,000
210	Unemployment Compensation	199	75	200
212	Employer Medicare	8,474	9,100	8,950
499	Other Supplies and Materials	8,100	1,000	5,000
701	Administration Equipment	13,735	4,000	2,500
	Total Office of the Principal	856,851	831,391	836,425
72510	<u>Fiscal Services</u>			
119	Accountants/Bookkeepers	88,759	91,500	94,061
201	Social Security	5,229	5,600	5,850
204	State Retirement	4,438	460	4,710
207	Medical Insurance	8,998	17,800	20,500
210	Unemployment Compensation	31	15	50
212	Employer Medicare	1,223	1,250	1,365
348	Postal Charges	5,955	2,600	3,000
355	Travel	360	0	0
399	Other Contracted Services	18,724	21,000	23,000
435	Office Supplies	2,123	2,600	3,200
524	Inservice/Staff Development	609	760	750
599	Other Charges	0	0	100
701	Administration Equipment	0	160	1,000
	Total Fiscal Services	136,449	143,745	157,586

Hartsville/Trousdale County Government  
 General Purpose School Fund  
 Statement of Proposed Operations  
 For the Fiscal Year Ending June 30, 2022

May 12, 2021

Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
72610	<u>Operation of Plant</u>			
166	Custodial Personnel	158,718	151,000	180,500
201	Social Security	9,286	9,375	11,200
204	State Retirement	6,976	7,550	9,100
207	Medical Insurance	27,315	28,100	28,100
210	Unemployment Compensation	137	55	150
212	Employer Medicare	2,172	2,200	2,650
359	Disposal Fee	35,000	35,000	35,000
399	Other Contracted Services	2,210	3,500	3,500
410	Custodial Supplies	33,195	12,000	40,000
415	Electricity	287,958	270,000	350,000
434	Natural Gas	55,965	59,000	90,000
454	Water and Sewer	16,298	16,000	30,000
499	Other Supplies and Materials	295	35	600
502	Building and Contents Insurance	100,724	106,821	110,000
599	Other Charges	0	0	500
	Total Operation of Plant	736,249	700,636	891,300
72620	<u>Maintenance of Plant</u>			
105	Supervisor/Director	61,561	66,000	66,385
167	Maintenance Personnel	0	15,250	19,280
201	Social Security	3,581	4,800	5,315
204	State Retirement	3,078	4,065	4,285
207	Medical Insurance	12,977	14,450	14,500
210	Unemployment Compensation	31	15	50
212	Employer Medicare	837	1,050	1,250
335	Maintenance and Repair Services - Buildings	126,592	82,000	90,000
399	Other Contracted Services	23,831	28,350	25,000
499	Other Supplies and Materials	6,555	3,000	5,000
599	Other Charges	6,468	200	500
717	Maintenance Equipment	1,618	2,000	12,000
	Total Maintenance of Plant	247,129	221,180	243,565

Hartsville/Trousdale County Government  
 General Purpose School Fund  
 Statement of Proposed Operations  
 For the Fiscal Year Ending June 30, 2022

May 12, 2021

Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
72710	<u>Transportation</u>			
105	Supervisor/Director	43,071	43,113	44,406
142	Mechanic(s)	36,648	37,600	38,691
146	Bus Drivers	217,345	196,000	246,850
189	Other Salaries & Wages	17,807	14,000	25,000
201	Social Security	15,151	15,000	19,000
204	State Retirement	12,147	13,500	15,000
207	Medical Insurance	22,800	33,000	34,000
210	Unemployment Compensation	214	100	175
212	Employer Medicare	4,400	4,500	5,150
313	Contracts with Parents	897	250	11,000
338	Maintenance and Repair Services - Vehicles	9,197	6,000	14,000
399	Other Contracted Services	1,140	1,800	3,000
412	Diesel Fuel	33,913	28,900	70,000
425	Gasoline	7,277	5,500	20,000
433	Lubricants	420	1,500	3,000
450	Tires and Tubes	5,160	15,000	15,000
453	Vehicle Parts	7,470	8,000	15,000
524	In Service/Staff Development	675	1,200	1,600
599	Other Charges (drug testing)	4,990	5,500	7,500
729	Transportation Equipment	86,961	89,784	95,000
	Total Transportation	527,683	520,247	683,372

Hartsville/Trousdale County Government  
General Purpose School Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2022

May 12, 2021

Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
73000	<u>Operation of Non-Instructional Services</u>			
73300	Community Services			
105	Supervisor/Director	12,025	12,025	12,025
116	Teachers	27,306	14,063	11,100
162	Clerical Personnel	4,323	13,375	13,375
163	Educational Assistants	36,056	45,500	40,000
169	Part-time Personnel	6,961	0	0
189	Other Salaries & Wages	4,014	9,500	9,563
201	Social Security	5,309	5,895	5,340
204	State Retirement	7,036	5,975	5,925
210	Unemployment Compensation	76	30	50
212	Employer Medicare	1,314	1,370	1,253
355	Travel	0	0	0
399	Other Contracted Services	0	0	0
429	Instructional Supplies & Materials	11,331	6,700	3,000
499	Other Supplies and Materials	2,558	4,222	2,100
524	Inservice/Staff Development	2,685	0	0
		<u>120,994</u>	<u>118,655</u>	<u>103,731</u>



Hartsville/Trousdale County Government  
General Purpose School Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2022

May 12, 2021

Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
73400	<u>Early Education</u>			
105	Supervisor/Director	8,000	8,000	8,000
116	Teachers	51,466	52,400	52,370
163	Educational Assistants	13,532	14,445	15,838
195	Certified Substitute Teachers	0	0	500
198	Non-certified Substitute Teachers	750	0	500
201	Social Security	4,135	4,380	4,760
204	State Retirement	6,978	7,050	7,010
207	Medical Insurance	14,670	20,885	21,500
210	Unemployment Compensation	31	20	25
212	Employer Medicare	967	1,000	1,115
422	Food Supplies	80	150	500
429	Instructional Supplies & Materials	4,053	1,465	2,000
499	Other Supplies and Materials	826	1,000	500
524	In Service/Staff Development	1,070	500	500
722	Regular Instructional Equipment	360	0	500
790	Other Equipment	0	0	0
	Total Regular Instruction Program	106,918	111,295	115,618
76000				
76100	<u>Regular Capital Outlay</u>			
399	Other Contracted Services	65,781	10,000	12,000
706	Building Construction	0	0	0
707	Building Improvements	424,070	1,069,000	1,056,000
711	Furniture and Fixtures	116,872	30,000	10,000
722	Regular Instruction Equipment	0	0	10,000
799	Other Capital Outlay	41,753	0	0
	Total Regular Capital Outlay	648,476	1,109,000	1,088,000

Hartsville/Trousdale County Government  
 General Purpose School Fund  
 Statement of Proposed Operations  
 For the Fiscal Year Ending June 30, 2022

May 12, 2021

Account No.	Description	Actual 2019 - 2020	Estimated 2020 - 2021	Estimated 2021 - 2022
80000	Debt Service			
82130	Principal on Debt - Education			
612	Principal on Other Loans	267,720	342,670	270,000
620	Debt Service Contributions to Primary Government	55,000	55,000	55,000
82310	Other Debt Service - Education	0	0	0
82230	Interest on Debt - Education			
613	Interest on Other Loans	11,430	40,820	16,350
620	Debt Service Contributions to Primary Government	0	0	0
	<u>Total Debt Service</u>	<u>334,150</u>	<u>438,490</u>	<u>341,350</u>
	Total Estimated Expenditures	\$11,603,960	\$12,087,444	\$13,173,550
Excess (Deficiency) of Estimated Revenues				
	Over Estimated Expenditures	(\$565,229)	\$181,206	(\$2,015,379)
<u>Estimated Other Financing Sources (Uses)</u>				
49200	Note Issued	0	0	0
49500	Other Loan Issued	0	0	0
49700	Insurance Recovery	4,669	0	0
49800	Transfers In	0	0	0
99100	Transfers Out	(45,000)	(54,045)	(62,145)
	Total Estimated Other Financing Sources (Uses)	\$ (40,331)	\$ (54,045)	\$ (62,145)
Estimated Net Change in Fund Balance				
		-605,560	127,161	-2,077,524
Estimated Fund Balance, July 1				
		\$3,963,918	3,358,358	3,485,519
Estimated Fund Balance, June 30				
		<u>\$3,358,358</u>	<u>\$3,485,519</u>	<u>\$1,407,995</u>

Hartsville/Trousdale County Government  
School Food Service Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2022

Account No.	Description	Actual 2019-20	Estimated 2020-21	Estimated 2021-22
43000	<u>Estimated Revenues</u>			
43521	Student Lunch	-	-	-
43522	Adult Meals	16,663	3,750	15,000
43523	Student Breakfast	-	-	-
43524	Special Milk Sales	-	-	-
43525	Ala Carte	29,631	725	28,000
43990	Other Charges for Services	-	-	-
	Total Charges for Current Services	46,294	4,475	43,000
44000	<u>Other Local Revenues</u>			
44165	Commodity Rebates	567	150	500
44170	Miscellaneous Refunds	220	146,800	0
	Total Recurring Items	787	146,950	500
44500	<u>Nonrecurring Items</u>			
44520	Insurance Recovery	0	0	0
44530	Sale of Equipment	0	0	0
	Total Nonrecurring Items	0	0	0
46000	<u>State of Tennessee</u>			
46520	School Food Service	8,131	8,225	8,000
	Total State Education Funds	8,131	8,225	8,000
47100	<u>Federal Through State</u>			
47111	USDA School Lunch Program	387,726	240,000	385,000
47112	USDA Commodities	57,234	60,000	58,000
47113	Breakfast	259,491	120,000	250,000
47114	USDA - Other	95,838	65,000	90,000
	Total Federal Government	800,289	485,000	783,000
49000	<u>Other Sources (non-revenue)</u>			
49700	Insurance Recovery	0	0	0
49800	Transfers In	45,000	54,045	62,145
	Total Other Sources	\$45,000	\$54,045	\$62,145
	Total Estimated Revenues	900,501	698,695	896,645

Hartsville/Trousdale County Government  
School Food Service Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2022

Account No.	Description	Actual 2019-20	Estimated 2020-21	Estimated 2021-22
73000	<u>Operation of Non-Instructional Services</u>			
73100	<u>Food Service</u>			
105	Supervisor/Director	16,485	16,900	17,405
119	Accountant/Bookkeeper	6,360	6,519	6,715
132	Materials Supervisor	14,833	15,204	15,665
162	Clerical Personnel	79,796	77,150	79,475
165	Cafeteria Personnel	191,364	152,500	172,504
189	Other Salaries/Wages	-	5,000	5,000
201	Social Security	18,068	16,730	18,500
204	State Retirement	13,445	14,000	16,000
207	Medical Insurance	59,099	40,000	55,000
212	Employer Medicare	4,252	3,950	4,400
307	Communication	-	-	-
332	Legal Notices	110	-	150
336	Maintenance & Service (Equipment)	4,907	6,500	10,000
348	Postal Charges	-	50	100
355	Travel	-	-	-
399	Other Contracted Services	6,059	6,500	7,000
422	Food Supplies	391,539	390,000	425,000
435	Office Supplies	614	500	500
469	USDA - Commodities	57,234	60,000	60,000
499	Other Supplies and Materials	27,226	29,000	31,000
524	In Service/Staff Development	634	250	1,000
599	Other Charges	660	500	1,000
701	Administration Equipment	0	0	1,000
710	Food Service Equipment	2,114	-	3,000
	Total Food Service	894,799	841,253	930,414
	Total Estimated Expenditures	894,799	841,253	930,414
Excess (Deficiency) of Estimated Revenues				
	Over Estimated Expenditures	\$5,702	(\$142,558)	(\$33,769)
Estimated Net Change in Fund Balance				
	Estimated Net Change in Fund Balance	5,702	-142,558	-33,769
Estimated Fund Balance, July 1				
	Estimated Fund Balance, July 1	224,968	230,670	88,112
Estimated Fund Balance, June 30				
	Estimated Fund Balance, June 30	\$230,670	\$88,112	\$54,343

# Trousdale County Board of Education

Monitoring: <b>Review: Annually, in September</b>	Descriptor Term: <h2 style="text-align: center;">COVID-19 Safeguards for Staff and Students</h2>	Descriptor Code: <b>1.809</b> Rescinds: <b>1.809</b>	Issued Date: <b>05/27/21</b> Issued: <b>11/19/20</b>
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## 1 PROTECTIVE FACE COVERINGS

2 Cloth or disposable protective face coverings are optional for staff and students at school, during  
 3 school sponsored events, or when on school grounds. Non-vaccinated visitors to schools shall be  
 4 required to wear a protective face covering while they are indoors.

## 5 STAFF REPORTING

6 All employees shall immediately notify the employee's assigned nurse when:

- 7
- 8 1. The employee becomes exposed to someone whom they suspect to have COVID-19; or
- 9 2. The employee becomes exposed to someone exhibiting COVID-19 symptoms; or
- 10 3. The employee comes in contact with someone who has tested positive for COVID-19; or
- 11 4. There is a confirmed active COVID-19 case in the employee's household; or
- 12 5. The employee exhibits symptoms of COVID-19.

## 13 STUDENT REPORTING

14 All parents/guardians shall immediately notify their student's school nurse when:

- 15
- 16 1. The student becomes exposed to someone whom they suspect to have COVID-19; or
- 17 2. The student becomes exposed to someone exhibiting COVID-19 symptoms; or
- 18 3. The student comes in contact with someone who has tested positive for COVID-19; or
- 19 4. There is a confirmed active COVID-19 case in the student's household; or
- 20 5. The student exhibits symptoms of COVID-19.

## 21 EXTRACURRICULAR ACTIVITIES

22 If a school is closed due to student infections, then all extracurricular programs, events, trips, athletics,  
 23 etc. will be cancelled for the duration of the school closure.

24 If school is open and the visiting school is closed due to COVID-19, all extracurricular programs,  
 25 events, trips, athletics, etc. will be cancelled with the visiting school.

26 If a school is open, extracurricular programs, events, trips, athletics, etc. may be cancelled based on the  
 27 COVID-19 virus spread of the intended destination and its facility's readiness to protect staff and  
 28 students.