Regular Meeting of the Trousdale County Board of Education
Thursday, June 16, 2022
Trousdale County Board of Education
103 Lock Six Road
Hartsville, TN 37074

Attendance Taken at 5:52 PM.

Anthony Crook:	Present
John Kerr:	Present
Barbara Towns:	Present
Regina Waller:	Present

1. AGENDA:

1.A. Call to Order – John Kerr, Board Chairman

1.B. Invocation – John Kerr, Board Chairman

1.C. Pledge of Allegiance - Regina Waller, Board Member

1.D. Invitation to audience to address items on the Agenda

1.E. Approval of the Agenda for June 16, 2022

Motion to Approve the Agenda for June 16, 2022, passed with a motion by Anthony Crook and a second by Barbara Towns.

Anthony Crook:	Yea
Barbara Towns:	Yea
John Kerr:	Yea
Regina Waller:	Yea

2. CONSENT AGENDA:

2.A. Approval of Consent Agenda for June 16, 2022

Motion to Approve the Consent Agenda for June 16, 2022, passed with a motion by Regina Waller and a second by Anthony Crook.

Anthony Crook:	Yea
Barbara Towns:	Yea
John Kerr:	Yea
Regina Waller:	Yea

2.B. Approval of Minutes from May 19, 2022

2.C. Approval Middle School Cheerleader Fundraiser – Attachment A

2.D. Approve High School Basketball Fundraiser – Attachment B

2.E. Approve High School Football Fundraiser – Attachment C

2.F. Approve Budget Amendment 141-71100 Regular Instruction Program

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	71100	Regular Instruction Program		
	449	Textbooks		3,500.00
GRAND TOTALS				**$3,500.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72320	Director of Schools		
	399	Other Contracted Services		3,500.00
GRAND TOTALS				**$3,500.00**

2.G. Approve Budget Amendment 141-71100 Regular Instruction Program

Amend the 2021-22 141 General Purpose School Budget by debiting Revenue. Amendments are to include:				
DEBIT Revenue	46980 STS	Other State Grants		4,980.00
GRAND TOTALS				**$4,980.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	71100	Regular Instruction Program		
	429	Instructional Supplies & Materials		4,980.00
GRAND TOTALS				**$4,980.00**

2.H. Approve Budget Amendment 141-71200 Special Education Program

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	71200	Special Education Program		

	312	Contracts with Private Agencies		5,300.00
GRAND TOTALS				**$5,300.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	71200	Special Education Program		
	116	Teachers		5,000.00
	201	Social Security		300.00
GRAND TOTALS				**$5,300.00**

2.I. Approve Budget Amendment 141-72120 Health Services

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72120	Health Services		
	131	Medical Personnel		501.00
GRAND TOTALS				**$501.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72120	Health Services		
	162	Clerical Personnel		1.00
	399	Other Contracted Services		500.00
GRAND TOTALS				**$501.00**

2.J. Approve Budget Amendment 141-72210 Regular Instruction Program

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72210	Regular Instruction Program		
	524	Inservice/Staff Development		1,000.00
GRAND TOTALS				**$1,000.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				

CREDIT EXPENDITURES	72210	Regular Instruction Program		
	105	Supervisor		1,000.00
GRAND TOTALS				**$1,000.00**

2.K. Approve Budget Amendment 141-72230 Vocational Education Program

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72230	Vocational Education Program		
	105	Supervisor		10.00
GRAND TOTALS				**$10.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72230	Vocational Education Program		
	212	Employer Medicare		10.00
GRAND TOTALS				**$10.00**

2.L. Approve Budget Amendment 141-72250 Technology

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72250	Technology		
	722	Regular Instruction Equipment		5,500.00
GRAND TOTALS				**$5,500.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72250	Technology		
	470	Cabling		5,500.00
GRAND TOTALS				**$5,500.00**

2.M. Approve Budget Amendment 141-72320 Director of Schools

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72320	Director of Schools		
	210	Unemployment Compensation		1.00
GRAND TOTALS				**$1.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72320	Director of Schools		
	101	County Official / Administrative Officer		1.00
GRAND TOTALS				**$1.00**

2.N. Approve Budget Amendment 141-72410 Office of the Principal

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72410	Office of the Principal		
	139	Assistant Principals		7,450.00
GRAND TOTALS				**$7,450.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72410	Office of the Principal		
	104	Principals		7,450.00
GRAND TOTALS				**$7,450.00**

2.O. Approve Budget Amendment 141-72710 Transportation

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	72710	Transportation		
	146	Bus Drivers		2,200.00
GRAND TOTALS				**$2,200.00**

Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	72710	Transportation		
	399	Other Contracted Services		1,000.00
	599	Other Charges		500.00
	729	Transportation Equipment		700.00
GRAND TOTALS				**$2,200.00**

2.P. Approve Budget Amendment 141-73300 Community Services

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	73300	Community Services		
	499	Other Supplies & Materials		60.00
GRAND TOTALS				**$60.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	73300	Community Services		
	162	Clerical Personnel		60.00
GRAND TOTALS				**$60.00**

2.Q. Approve Budget Amendment 141-73400 Early Education

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:				
DEBIT EXPENDITURES	73400	Early Education		
	722	Regular Instructional Equipment		500.00
GRAND TOTALS				**$500.00**
Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	73400	Early Education		
	163	Educational Assistants		500.00

GRAND TOTALS				**$500.00**

2.R. Approve Budget Amendment 141-76100 Regular Capital Outlay

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	76100	Regular Capital Outlay		
	722	Regular Instruction Equipment		3,600.00
GRAND TOTALS				**$3,600.00**

Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	76100	Regular Capital Outlay		
	711	Furniture and Fixtures		3,600.00
GRAND TOTALS				**$3,600.00**

2.S. Approve Budget Amendment 141-76100 Regular Capital Outlay

Amend the 2021-22 141 General Purpose School Budget by debiting Equity. Amendments are to include:

DEBIT Equity	39000	Fund Balance- Unassigned		151,000.00
GRAND TOTALS				**$151,000.00**

Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	76100	Regular Capital Outlay		
	715	Land		151,000.00
GRAND TOTALS				**$151,000.00**

2.T. Budget Amendment 142-71300 Vocational Education Program

Amend the 2021-22 142 Federal Projects School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	71300	Vocational Education Program		
	429	Instructional Supplies & Materials		688.10
	72130	Other Student Support		

	204	State Retirement		6.58
	72230	Vocational Education Program		
	524	Inservice/Staff Development		754.63
GRAND TOTALS				**$1,449.31**
Amend the 2021-22 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	71300	Vocational Education Program		
	730	Vocational Instruction Equipment		936.81
	72130	Other Student Support		
	355 C	Travel		5.00
	524 PD	Inservice/Staff Development		507.50
GRAND TOTALS				**$1,449.31**

2.U. Approve Budget Amendment 143-73100 Food Service Program

Amend the 2021-22 143 Food Service School Budget by debiting Revenue. Amendments are to include:				
DEBIT Revenue	47112	USDA - Commodities		11,000.00
GRAND TOTALS				**$11,000.00**
Amend the 2021-22 143 Food Service School Budget by crediting line item Expenditures. Amendments are to include:				
CREDIT EXPENDITURES	73100	Food Service Program		
	469	Commodities		11,000.00
GRAND TOTALS				**$11,000.00**

2.V. Approve Budget Amendment 142-71100 Regular Instruction Program

Amend the 2021-22 142 Federal Projects School Budget by debiting Revenue. Amendments are to include:				
		Subfund: 950 - Literacy Training Teacher Stipend Grant		
DEBIT Revenue	47309	Literacy Programs		29,490.00
GRAND TOTALS				**$29,490.00**

Amend the 2021-22 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	71100	Regular Instruction Program		
	189	Other Salaries & Wages		25,000.00
	201	Social Security		1,550.00
	204	State Retirement		2,575.00
	212	Employer Medicare		365.00
GRAND TOTALS				**$29,490.00**

2.W. Approve Budget Amendment 141-71100 Regular Instruction Program

Amend the 2021-22 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	71100	Regular Instruction Program		
	204	State Retirement		40,000.00
	71200	Special Education Program		
	204	State Retirement		4,500.00
	71300	Vocational Education Program		
	204	State Retirement		1,000.00
	72120	Health Services		
	204	State Retirement		1,000.00
	72130	Other Student Support		
	204	State Retirement		950.00
	72210	Regular Instruction Program		
	204	State Retirement		1,200.00
	72410	Office of the Principal		
	204	State Retirement		250.00
GRAND TOTALS				**$48,900.00**

Amend the 2021-22 141General Purpose School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	71100	Regular Instruction Program		
	217	Retirement - Hybrid Stabilization		40,000.00
	71200	Special Education Program		
	217	Retirement - Hybrid Stabilization		4,500.00
	71300	Vocational Education Program		
	217	Retirement - Hybrid Stabilization		1,000.00
	72120	Health Services		
	217	Retirement - Hybrid Stabilization		1,000.00
	72130	Other Student Support		
	217	Retirement - Hybrid Stabilization		950.00

	72210	Regular Instruction Program		
	217	Retirement - Hybrid Stabilization		1,200.00
	72410	Office of the Principal		
	217	Retirement - Hybrid Stabilization		250.00
GRAND TOTALS				**$48,900.00**

2.X. Approve Transportation School Bus Bid - Attachment D

2.Y. Approve Food Service Vendor Contracts - 2022-23 - Attachment E

2.Z. Approve Food Service Pizza Bid – Attachment F

3. SCHOOL DISTRICT HIGHLIGHTS:

4. PRINCIPALS' REPORT:

4.A. Trousdale County Elementary School - Absent

4.B. Jim Satterfield Middle School – Mr. McCall updated the Board about ongoing preparation for the upcoming 2022-23 school year such as the floor waxing, tile replacement in the indoor physical education dressing rooms, and planning around converting computer rooms back into classroom spaces. He stated that he had worked with Dr. Kuhn on learning about new applications within the PowerSchool attendance platform. Mr. McCall informed the Board about the newly implemented sports calendar where basketball would be allow to have four weeks of unencumbered practice before commencing football and volleyball practices. Mr. McCall stated at present, the middle school is fully staffed for the upcoming school year. Mr. Kerr asked Mr. McCall about the school's increasing student enrollment. Mr. McCall stated that enrollment is increasing and that it is difficult to anticipate how many new students will show up in the fall. Mr. McCall stated that he is placing the newly created teaching position in the 7th grade where enrollment is presently the highest.

4.C. Trousdale County High School – Newly hired Principal, Dr. Casey Kuhn, updated the Board about the success of Credit Recovery that concludes this week. He stated that (20) students have participated in-person while (5) students participated online. He discussed the planning that was presently in place with Dr. Satterfield and the other principals that is focused on instructional improvements for the upcoming 2022-23 school year. He noted that the janitors are presently waxing classroom floors and that basketball practices are winding down and that football and volleyball practices will gear up after the upcoming dead period.

4.D. Student School Board Representative - Absent

5. DIRECTORS' REPORT:

5.A. Employment Notifications

Eden, Brandon	8th grade Social Studies
Briggs, Amy	High School - Art teacher
Gammons, Crystal	Kindergarten teacher
Kuhn, Donald	Principal, Trousdale Co High
Wilkerson, Kayla	5th grade Science teacher

5.B. Academic and Goal Updates - Dr. Satterfield informed the Board that the COVID teacher attendance bonuses will be paid on June 21. He stated that teacher openings remain for elementary physical education, high school social studies, and one other elementary position. He noted that Summer Learning Camp is going well but that attendance in grades 6-8 is down from last summer. He informed the Board that Credit Recovery ends on Friday and that the Summer Learning Camp trip to the zoo is scheduled for the last day of the camp on June 30. He stated that the district is presently reviewing preliminary TCAP assessment results that are "looking promising" reflecting that the students are beginning to rebound from the learning loss due to pandemic quarantines and closures. Dr. Satterfield stated that for 2022-23, the district is focusing on enhancing student motivation, ownership, and engagement in addition to addressing student misbehavior, vaping, fighting, and bullying prevention. He stated that schools will restructure A/B days in order to implement formative assessment strategies to improve instruction in addition to addressing student absenteeism for next year.

5.C. Project Updates – Dr. Satterfield stated that vaping monitors have been installed in the middle school restrooms for next year. He updated the Board that Romach Construction had found a company to fix the middle school court yard water issues and that he expected the work to be completed before the beginning of the school year. He stated that the engineer, Richard Rinks, is on schedule to examine the elementary roof on Wednesday. Dr. Satterfield concluded by informing the Board about the school security assessments that will be conduced before students return to school.

6. NEW BUSINESS:

6.A. FY23 Federal Projects Budgets – Attachment G

Motion to approve the FY23 Federal Projects Budgets, passed with a motion by Barbara Towns and a second by Regina Waller.

Anthony Crook:	Yea
Barbara Towns:	Yea
John Kerr:	Yea
Regina Waller:	Yea

6.B. Middle School Adjoining Property

Motion to purchase the lot adjoining the Jim Satterfield Middle School campus from the Raney family in the amount of $151,000, passed with a motion by Anthony Crook and a second by Barbara Towns.

Anthony Crook:	Yea
Barbara Towns:	Yea
John Kerr:	Yea

Regina Waller: Yea

6.C. Final FY23 141 General Purpose School Budget – Attachment H

Dr. Satterfield reminded the Board that the final FY23 budget includes: $2,000 teacher raise, 4% raise for non-certified employees, salary adjustments for cooks and janitors, (5) additional teaching positions, classroom furniture for (3) additional elementary classrooms, a new agriculture greenhouse, and (2) new school buses.

Motion to Approve the Final FY23 141 General Purpose School Budget passed with a motion by Regina Waller and a second by Anthony Crook.

Anthony Crook:	Yea
Barbara Towns:	Yea
John Kerr:	Yea
Regina Waller:	Yea

7. ACCOUNT ANALYSIS:

8. VENDOR CHECKS:

9. EXPENDITURES & ENCUMBRANCES:

10. ADJOURN:

Motion to adjourn passed with a motion by Anthony Crook and a second by Barbara Towns.

Anthony Crook:	Yea
Barbara Towns:	Yea
John Kerr:	Yea
Regina Waller:	Yea

John Kerr

Chairperson

Director of Schools

Trousdale County Schools
Request for Fundraising Activity

Attachment A

School: ☐TCES _X_ JSMS ☐TCHS

Student Group/Activity: JSMS Cheer Squad - Youth Cheer Summer Camp

Net Amount Expected/Goal: $2500

Specific Purpose of the Fundraiser:

This fundraising event will help offset the cost of new cheer uniforms and the essentials essentials, bows, poms, sleeves, etc..

Specific Use of the Funds Acquired:

Money raised will be used to purchase new uniforms for the middle school cheer squad.

Describe how students will be involved in the fundraising activity:

The JSMS Cheerleading squad will host a 3 day youth cheer summer camp a TCHS. The camp will be open to Trousdale County students in grades K-5. The camp will be held July 11-13, from 6:00-7:30 pm. During the 3 day event, campers will learn a halftime routine (a cheer and a dance), and be given the opportunity to perform this routine during a very special halftime performance at our youth night home game.

Sponsor's Signature _____ Date _____

Principal's Signature _____ Date 6-9-22

Director's Signature _____ Date 6/17/22

Board Approved: 6/16/22

Trousdale County Schools
Request for Fundraising Activity

Attachment B

School: ☐TCES ☐JSMS ☑TCHS

Student Group/Activity: TCHS Basketball Youth Camp July 14-15 10 AM - 12 p.m

Net Amount Expected/Goal: $800 - $1200

Specific Purpose of the Fundraiser:

Community outreach for our basketball programs.

Specific Use of the Funds Acquired:

Pre-season essentials such as balls, scorebooks, whistles, etc.

Describe how students will be involved in the fundraising activity:

Student-athletes will be in charge of stations & teaching fundamentals of basketball. * No Volleyball or Football players will be used.

This must be done outside of July in subsequent years.

RHR — 6-9-22

Sponsor's Signature — Date

[illegible] — 6/13/22

Principal's Signature — Date

Chris Hunter — 6/17/22

Director's Signature — Date

Board Approved: 6/16/22

Trousdale County Schools
Request for Fundraising Activity

Attachment C

School: ☐TCES ☐JSMS ☑TCHS

Student Group/Activity: TCHS Football

Net Amount Expected/Goal: $ 2500

Specific Purpose of the Fundraiser:

To gain funds for new equipment and field maintenance supplies

Specific Use of the Funds Acquired:

To gain funds for new equipment and field maintenance supplies

Describe how students will be involved in the fundraising activity:

Students will be going around asking and getting sponsors for the lift-a-thon!

Sponsor's Signature — Date: 6/8/22

Principal's Signature — Date: 6/9/22

Director's Signature — Date: 6/17/22

Board Approved: 6/16/22

Trousdale County Board of Eduction

Bid Opening Sign-In Sheet

Location: Trousdale Co Board of Eduction

Project: FY 23 Bus Bids

Date: 06/10/2022

Time: 10:00 AM

Company	Representative in Attendance	Signature	Results
Mid-South Bus Ctr	Mailed - Rcvd 6/7/22	—	Bus #1 - $ 102,177.00
		—	Bus #2 - $ 110,950.00
TCBOE Representative	David Cothron	David Cothron	
TCBOE Representative	Angie Williams	Angie Williams	
TCBOE Representative			

Attachment D

Trousdale County Board of Eduction

Bid Opening Tabulation Summary

Location: Trousdale Co Board of Eduction

Project: FY23 Bus Bids

Date: 06/10/22

Company/Individual	Project/Asset	Bid Amount
Mid-South Bus Ctr	Bus Bids	Bus #1 - $102,177.00 Bus #2 - $110,950.00

MSBC Bid #1

ROUSDALE COUNTY BOARD OF EDUCATION

Name of Dealer	Mid-South Bus Center, Inc.
Dealer's address:	3512 Bill Smith Drive
	Murfreesboro, TN. 37129
Dealer's Phone #:	615-890-6368
Sales Contact:	Chuck LaLance
Service Location:	Same
Bus Model:	New 2023 or Newer Thomas Built 1318S-78 Passenger EFX School Bus
Unit Price:	$ 102,177.00 each
Delivery date:	less than 45 days A.R.O.
Signature:	[signature]
Date:	6/10/22

★ I only have one bus at this price that meets these specifications.

Body # 2230125

Currently Built and on my lot.

	Bus Specifications	Check one YES	Check one NO	List / Explain Exception
Year Model	new 2023 or later model Transit style School Bus	✓		
Seating Capacity	78 passengers built on 84 passenger shell	✓		
Delivery	Delivered to the Trousdale County School Bus Garage	✓		
Delivery	30 days after receipt of purchase order		✓	45 days or less A.R.O.
Manuals	Include owners manual			
Service Training	Provide a minimum of 12 hours product service training at no charge for body and chassis components	✓		
Warranty	12 to 24 months w/24,000 or more miles bumper to bumper	✓		
Engine Warranty	5 years / 100,000 miles	✓		
Transmission Warranty	7 years unlimited miles	✓		
Towing Coverage	engine problems minimum two years	✓		
Mobile Repair Service	Must include 24 hour response and on-site service for warranty repairs	✓		
ecommended Parts Stocking list	Please include with this bid a list of parts with pricing of what you suggest that we should keep in stock for the buses that you are bidding	✓		SEE separate page included.

★ This bid is good for Trousdale County until July 15, 2022. After July 15, 2022 this bus is subject to prior sale.

MSBC Bid #2

TROUSDALE COUNTY BOARD OF EDUCATION

Name of Dealer	Mid-South Bus Center, Inc.
Dealer's address:	3512 Bill Smith Drive
	Murfreesboro TN. 37129
Dealer's Phone #:	(615) 890-6368
Sales Contact:	Chuck LaLance
Service Location:	same
Bus Model:	New 2023 or Newer Thomas Built 1318S - 78 Passenger EFX School Bus
Unit Price:	$ 110,950.00 each ☆ I only have one bus at this price that meets these specifications.
Delivery date:	less than 90 days A.R.O.
Signature:	Body # 2230735
Date:	6/10/22 Current Production Start date 6/24/22

	Bus Specifications	Check one YES	NO	List / Explain Exception
Year Model	new 2023 or later model Transit style School Bus	✓		
Seating Capacity	78 passengers built on 84 passenger shell	✓		
Delivery	Delivered to the Trousdale County School Bus Garage	✓		
Delivery	30 days after receipt of purchase order		✓	90 days or less A.R.O.
Manuals	Include owners manual	✓		
Service Training	Provide a minimum of 12 hours product service training at no charge for body and chassis components	✓		
Warranty	12 to 24 months w/24,000 or more miles bumper to bumper	✓		
Engine Warranty	5 years / 100,000 miles	✓		
Transmission Warranty	7 years unlimited miles	✓		
Towing Coverage	engine problems minimum two years	✓		
Mobile Repair Service	Must include 24 hour response and on-site service for warranty repairs	✓		
Recommended Parts Stocking list	Please include with this bid a list of parts with pricing of what you suggest that we should keep in stock for the buses that you are bidding	✓		SEE separate page included.

☆ This bid is good for Trousdale County until July 15, 2022. After July 15, 2022 This bus is subject to prior sale.

Trousdale County Board of Education
Food Services Department
103 Lock Six Road Hartsville, TN 37074
(615) 374-2193

Cafeteria Vendor Awards/Bid Renewals for 2022-2023 School Year

All bids except Produce reflect Buying Group bid prices, not Trousdale Co. Schools' costs. Please see second page for Buying Group members.

1. **Request Approval:** Institutional Wholesale Co. **be awarded our** Food/Non-Food **vendor.**

2. **Request Approval:** Murfreesboro Pure Milk **be awarded our** Ice Cream **vendor.**

3. **Request Approval:** Purity/Mayfield Dairies **be awarded our** Milk **vendor.**

4. **Request Approval:** Institutional Wholesale Co. **be awarded our** Produce **vendor.**

5. **Request Renewal:** Smart Mouth Pizza **be awarded our** Pizza **vendor (High School only).**

Thank you,
Emily Helson
Food Procurement

This institution is an equal opportunity provider.

Buying Group Members

UCBG (Upper Cumberland Buying Group)(Food/Non-Food)

Clay Co
Dekalb Co
Fentress Co
Lebanon Special School District
Overton Co
Pickett Co
Trousdale Co
White Co

JMPT (Ice Cream)

Jackson Co
Macon Co
Putnam Co
Trousdale Co

Trousdale Co & Putnam Co (Milk)

FCSN (Franklin Co School Nutrition) Group (Smart Mouth Pizza)

Warren Co
Tullahoma City
Milan SSD
Trousdale Co
Millington SSD
Henry Co
Haywood Co
Smith Co
Dekalb Co
Maryville City

Trousdale County Board of Eduction

Bid Opening Sign-In Sheet

Location: Trousdale Co Board of Eduction

Project: Food Service - PIZZA

Date: 06/

Time: _____

Company	Representative in Attendance	Signature	Results
Bull's Eye Brand, Inc.	N/A - Received in	Mail 6/8/22	See attached
TCBOE Representative			
TCBOE Representative			
TCBOE Representative			

Attachment F

Trousdale County Board of Eduction

Bid Opening Tabulation Summary

Location: Trousdale Co Board of Eduction

Project: Food Service - PIZZA

Date: _____

Company/Individual	Project/Asset	Bid Amount
Bull's Eye Brand, Inc.	Pizza	See attached

Bull's Eye Brands, Inc. Price List

Date 4/4/222

Description	Case Pack	Est. Portions	Portion Size	STD 25/40/50	STD UPCHARGE 25/40/50	Std Unit Price	UpCharge Unit Price
Volume discount more than 49 Cases - $2 per case for pizza products except dough which is $1.50 per case				(2.00)	(2.00)		
Volume discount 40-49 Cases				(1.00)	(1.00)		
SmartMouth Italian Saus 4/5#	4/5#	320	1 oz	$ 54.00	$ 54.00	$ 0.169	$ 0.169
SMARTMOUTH 6" PIZZA BOX	250/cs	250	EACH	$ 50.23	$ 112.73	$ 0.201	$ 0.451
Smart Mouth Pepperoni 2/12.5lb	2/12.5#	1600	4 slices (.25 oz)	$ 81.00	$ 81.00	$ 0.051	$ 0.051
SM Calzone Perforated Paneled Bags	1000/ct	1000	EA	$ 82.00	$ 82.00	$ 0.082	$ 0.082
RED LABEL 7"PIZZA CRUST-THIN	180/cs	180	3 oz	$ 90.70	$ 135.70	$ 0.504	$ 0.754
PIZZA SAUCE SMARTMOUTH-106oz	6/106 oz	1272	.5 oz	$ 40.33	$ 40.33	$ 0.032	$ 0.032
30# IQF Mozzarella LMPS (1.4 Salt)	30 lb	320	1.5 oz	$ 80.00	$ 80.00	$ 0.250	$ 0.250

HS	Cheese Pizza	$ 1.07	$ 1.57
HS	Pepperoni Pizza (4 slice)	$ 1.12	$ 1.62
HS	Pepperoni Pizza (8 slice)	$ 1.06	$ 1.56
HS	Italian Sausage	$ 1.16	$ 1.66
HS	Italian Combo	$ 1.12	$ 1.62
HS	Cheesy Bread	$ 1.04	$ 1.54
HS	Cheese Calzone	$ 0.95	$ 1.20
HS	Pepperoni Calzone	$ 1.00	$ 1.25
HS	Italian Sausage Calzone	$ 1.04	$ 1.29
MS	Cheese Pizza	$ 0.99	$ 1.49
MS	Pepperoni Pizza (4 slice)	$ 1.04	$ 1.54
MS	Italian Sausage	$ 1.16	$ 1.66
MS	Italian Combo	$ 1.12	$ 1.62
MS	Cheesy Bread	$ 0.95	$ 1.45
MS	Cheese Calzone	$ 0.87	$ 1.12
MS	Pepperoni Calzone	$ 0.92	$ 1.17
MS	Italian Sausage Calzone	$ 1.04	$ 1.29

* Calzones cost reflects bags instead of boxes. If boxes are used it will be the same as coresponding pizza.

SMART MOUTH® PIZZA

• Feed More Kids™ •

Trousdale County Schools
FY23 Federal Projects Budgets

Subfund 011: Consolidated Administration	Revenues	Expenditures
47141 Title I Grants to LEAs	$51,590.00	
47189 Eisenhower Professional Dev Grants	$8,560.00	
47590 Other Federal Through State	$250.00	
72210 Regular Instruction Program		
105 Supervisor		$50,148.00
201 Social Security		$3,110.00
204 State Retirement		$5,166.00
212 Employer Medicare		$728.00
499 Other Supplies and Materials		$248.00
524 Inservice/Staff Development		$500.00
790 Other Equipment		$500.00
	$60,400.00	$60,400.00

Subfund 102: Title IA		
47141 Title I Grants to LEAs	$228,930.54	
71100 Regular Instruction Program		
116 Teachers		$30,600.00
163 Educational Assistants		$106,865.54
201 Social Security		$7,365.00
204 State Retirement		$6,980.00
207 Medical Insurance		$18,635.00
212 Employer Medicare		$1,725.00
429 Instructional Supplies		$10,500.00
499 Other Supplies and Materials		$1,000.00
722 Regular Instruction Equipment		$39,720.00
72210 Regular Instruction Program		
599 Other Charges		$5,000.00
	$228,930.54	$228,390.54

Subfund 202: Title IIA		
47189 Eisenhower Professional Development State Grants	$37,148.26	
72210 Support Services - Regular Instruction		
308 Consultants		$1,500.00
399 Other Contracted Services		$20,928.26
499 Other Supplies and Materials		$7,500.00
524 Inservice/Staff Development		$1,500.00
599 Other Charges		$5,720.00
	$37,148.26	$37,148.26

Subfund 440: Title IV

47590	Other Federal Through State	$21,075.39	
71100	Regular Instruction Program		
429	Regular Instruction Equipment		$13,375.39
72130	Support Services - Regular Instruction		
499	Other Supplies and Materials		$7,700.00
		$21,075.39	$21,075.39

Subfund 802: Carl Perkins

47131	Vocational Education Grants	$21,611.50	
71300	Vocational Education Program		
429	Instructional Supplies		$5,606.50
730	Vocational Instruction Equipment		$10,005.00
72130	Other Student Support		
355C	Travel		$4,100.00
524PD	Inservice/Staff Development		$800.00
72230	Vocational Education Program		
524	Inservice/Staff Development		$1,100.00
		$21,611.50	$21,611.50

Subfund 902: IDEA

47143	Special Education Grants to States	$308,248.00	
71200	Special Educ ation Program		
116	Teachers		$109,910.00
128	Homebound Teachers		$1,000.00
163	Educational Assistants		$64,260.00
189	Other Salaries and Wages		$15,554.00
201	Social Security		$13,218.00
204	State Retirement		$16,289.00
207	Medical Insurance		$36,985.00
212	Employer Medicare		$3,091.00
429	Instructional Supplies		$2,497.77
499	Other Supplies and Materials		$2,000.00
725	Special Education Equipment		$6,000.00
72220	Special Education Program		
105	Supervisor		$16,727.00
201	Social Security		$1,038.00
204	State Retirement		$1,454.00
212	Employer Medicare		$243.00
312	Contracts with Private Agencies		$6,616.18
355	Travel		$100.00
499	Other Supplies and Materials		$5,000.00
524	Inservice/Staff Development		$4,765.05
72710	Transportation		
433	Lubricants		$250.00
450	Tires and Tubes		$750.00

453 Vehicle Parts		$500.00
	$308,248.00	$308,248.00

Subfund 912: IDEA Pre-School

47145 Special Education Preschool Grants	$10,292.00	
71200 Special Education Program		
429 Instructional Supplies		$4,500.00
725 Special Education Equipment		$5,792.00
	$10,292.00	$10,292.00

Attachment H

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
	Estimated Revenues			
40000	Local Taxes			
40100	County Property Taxes			
40110	Current Property Tax	1,579,697	1,600,000	1,528,677
40115	Discount on Property Taxes	(19,115)	(20,240)	(19,000)
40120	Trustee's Collections - Prior Year	42,968	41,000	40,000
40130	Circuit Clerk/Clerk & Master Collections - Prior Years	31,853	26,160	25,000
40140	Interest and Penalty	7,407	6,000	6,000
40161	Payments in Lieu of Taxes - T.V.A.	215,953	205,000	200,000
	Total County Property Taxes	1,858,763	1,857,920	1,780,677
40200	County Local Option Taxes			
40210	Local Option Sales Tax	922,051	954,000	973,204
40270	Business Tax	40,640	23,000	20,000
40275	Mixed Drink Tax	5,845	7,100	5,000
	Total County Local Option Taxes	968,536	984,100	998,204
	Total Local Taxes	$2,827,299	$2,842,020	$2,778,881
41000	Licenses and Permits			
41100	Licenses			
41110	Marriage Licenses	855	750	650
	Total Licenses and Permits	855	750	650
43000	Charges for Current Services			
43300	Fees			
43350	Copy Fees	0	0	0
43500	Education Charges			
43511	Tuition-Regular Day Students	4,500	5,450	4,500
43517	Tuition - Other	6,980	18,950	17,000
43544	Contract for Instructional Staff Supplement with other LEA's	0	0	0
43570	Receipts from Individual Schools	0	7,000	8,000
43990	Other Charges for Services	8,166	0	0
	Total Charges for Current Services	19,646	31,400	29,500

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
44000	Other Local Revenues			
44100	Recurring Items			
44110	Investment Income	21,802	0	0
44120	Lease/Rentals	8,666	12,550	12,550
44145	Sale of Recycled Materials	177	0	0
44170	Miscellaneous Refunds	50,191	9,000	10,000
	Total Recurring Items	80,836	21,550	22,550
44500	Nonrecurring Items			
44520	Insurance Recovery	0	0	0
44530	Sale of Equipment	7,010	0	0
44560	Damages Recovered from Individuals	3,715	4,300	2,500
44570	Contributions & Gifts	25,551	13,000	10,000
	Total Nonrecurring Items	36,276	17,300	12,500
44990	Other Local Revenues			
	Total Other Local Revenues	117,112	38,850	35,050
46000	State of Tennessee			
46500	State Education Funds			
46175	On Behalf Contribution for OPEB	24,633	0	0
46511	Basic Education Program	7,996,000	8,340,000	9,127,000
46515	Early Childhood Education	98,515	99,818	99,818
46590	Other State Education Funds	501,070	370,073	367,000
46592	Internet Connectivity	0	0	0
46610	Career Ladder Program	15,727	10,000	9,000
	Total State Education Funds	8,635,945	8,819,891	9,602,818
46800	Other State Revenues			
46980	Other State Grants	44,788	30,750	30,000
	Total Other State Revenues	44,788	30,750	30,000
	Total State of Tennessee	$8,680,733	$8,850,641	$9,632,818
47000	Federal Government			
47143	Special Education - Grants to States	47,102	0	0
47302	COVID-19 Grant 2	79,057	0	0
47590	Other Federal through State	48,477	5,093	0
	Total Federal Government	174,636	5,093	0

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
48000	Other Government and Citizens Groups			
48100	Other Governments			
48130	Contributions	1,049,170	305,473	0
	Total Other Government and Citizen Groups	1,049,170	305,473	0
49000	Other Sources (Non-Revenue)			
49500	Other Loans Issued	0	0	0
49700	Insurance Recovery	0	54,833	0
49800	Transfers In	0	0	0
49800	Total Other Sources (Non-Revenue)	0	54,833	0
	Total Estimated Revenues	12,869,451	12,129,060	12,476,899
34555	Reserve LEAPS Restricted for Education	15,165	0	0
34655	Reserve Budget Committed for Education	0	2,077,524	0
34755	Reserve Assigned for Education - CAPOU	0	0	0
39000	Unassigned Fund Balance	0	0	0
	Total Restricted / Reserved / Unassigned	15,165	2,077,524	0

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
	Estimated Expenditures			
58831	American Rescue Plan Act Grant #1			
188	Bonus Payments	0	176,938	0
201	Social Security	0	10,877	0
204	State Retirement	0	9,316	0
212	Employer Medicare	0	2,566	0
	Total American Rescue Plan Grant	0	199,697	0
71000	Instruction			
71100	Regular Instruction Program			
116	Teachers	3,287,571	3,274,515	3,714,900
117	Career Ladder Program	5,000	3,000	4,000
127	Career Ladder Extended Contracts	0	0	0
128	Homebound Teachers	5,438	750	3,000
163	Educational Assistants	0	4,307	0
185	Educational Incentive Fund	321,334	203,809	350,000
189	Other Salaries & Wages	2,085	3,598	1,000
195	Certified Substitute Teachers	8,777	39,000	25,000
198	Non-certified Substitute Teachers	9,240	21,600	50,000
201	Social Security	215,779	214,750	257,200
204	State Retirement	320,937	340,000	371,750
207	Medical Insurance	611,596	650,000	730,575
210	Unemployment Compensation	1,695	320	600
212	Employer Medicare	50,465	50,000	60,150
217	Retirement - Hybrid Stabilization	0	0	0
355	Travel	82	1,200	1,500
356	Tuition	695	0	750
429	Instructional Supplies & Materials	165,292	170,000	210,000
449	Textbooks	60,307	30,000	125,000
471	Software	4,244	9,500	15,000
722	Regular Instruction Equipment	28,623	45,000	80,000
	Total Regular Instruction Program	5,099,160	5,061,349	6,000,425

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
71150	Alternative Instruction Program			
116	Teachers	68,244	66,335	67,230
163	Educational Assistants	36,883	38,336	47,850
185	Educational Incentive Fund	1,227	1,039	0
201	Social Security	6,286	6,425	7,100
204	State Retirement	8,974	8,890	8,830
207	Medical Insurance	11,844	14,100	17,425
210	Unemployment Compensation	11	7	15
212	Employer Medicare	1,470	1,545	1,660
	Total Regular Instruction Program	134,939	136,677	150,110
71200	Special Education Program			
116	Teachers	416,083	469,250	503,100
117	Career Ladder Program	1,000	1,000	1,000
128	Homebound Teachers	600	800	800
163	Educational Assistants	44,524	52,361	52,780
171	Speech Pathologist	53,579	54,443	56,445
185	Educational Incentive Fund	62,842	58,496	60,000
195	Certified Substitute Teachers	0	700	875
198	Non-certified Substitute Teachers	0	2,100	2,625
201	Social Security	34,260	37,500	42,020
204	State Retirement	52,128	58,000	59,260
207	Medical Insurance	97,875	110,885	118,000
210	Unemployment Compensation	138	75	150
212	Employer Medicare	8,012	8,785	9,830
312	Contracts with Private Agencies	91,878	125,000	125,000
	Total Special Education Program	862,919	979,395	1,031,885

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
71300	Vocational Education Program			
116	Teachers	154,340	157,610	158,550
117	Career Ladder Program	1,000	1,000	1,000
185	Educational Incentive Fund	8,887	6,500	0
201	Social Security	9,260	9,280	9,895
204	State Retirement	15,375	16,355	14,365
207	Medical Insurance	36,178	36,940	39,800
210	Unemployment Compensation	17	10	20
212	Employer Medicare	2,166	2,170	2,315
399	Other Contracted Services	106,000	120,000	120,000
429	Instructional Supplies & Materials	10,678	8,000	14,000
449	Textbooks	1,425	3,000	8,000
730	Vocational Instruction Equipment	0	0	15,000
	Total Vocational Education Program	345,326	360,865	382,945
72000	Support Services			
72110	Attendance			
105	Supervisor/Director	6,519	6,715	6,985
162	Clerical Personel	4,346	4,476	4,660
201	Social Security	597	620	725
204	State Retirement	543	560	690
212	Employer Medicare	140	145	170
399	Other Contracted Services	15,807	19,000	20,000
524	Inservice/Staff Development	350	0	500
599	Other Charges	0	0	200
	Total Attendance	28,302	31,516	33,930

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
72120	Health Services			
105	Supervisor/Director	54,052	55,684	57,912
131	Medical Personnel	153,185	66,500	182,830
162	Clerical Personnel	17,988	18,527	19,270
198	Non-certified Substitute Teachers	690	1,200	1,500
201	Social Security	13,360	8,720	16,220
204	State Retirement	15,660	14,325	21,085
207	Medical Insurance	32,443	25,565	27,300
210	Unemployment Compensation	23	15	30
212	Employer Medicare	3,124	1,980	3,795
355	Travel	0	250	250
399	Other Contracted Services	3,300	3,500	4,000
413	Drugs and Medical Supplies	207	500	1,500
429	Instructional Supplies & Materials	0	500	1,500
499	Other Supplies and Materials	117,368	8,000	8,000
524	Inservice/Staff Development	1,158	5,000	8,470
599	Other Charges	950	500	1,000
735	Health Equipment	5,251	6,500	6,500
	Total Health Services	418,759	217,266	361,162
72130	Other Student Support			
123	Guidance Personnel	89,647	90,655	94,700
162	Clerical Personnel	17,855	18,543	19,285
185	Educational Incentive Fund	2,727	1,500	0
189	Other Salaries & Wages	5,392	6,675	6,675
201	Social Security	6,813	7,000	7,480
204	State Retirement	9,390	10,250	10,050
207	Medical Insurance	29,362	30,140	31,520
210	Unemployment Compensation	11	7	15
212	Employer Medicare	1,593	1,610	1,750
307	Communication	1,800	2,400	2,500
309	Contracts with Government Agencies	5,040	2,610	5,400
355	Travel	0	0	500
399	Other Contracted Services	7,330	8,000	8,500
524	Inservice/Staff Development	0	0	500
599	Other Charges	300	815	800
790	Other Equipment	31,273	30,650	30,000
	Total Other Student Support	208,533	210,855	219,675

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
72210	Regular Instruction Program			
105	Supervisor/Director	124,278	111,250	113,500
117	Career Ladder Program	2,500	2,500	1,500
129	Librarians	99,750	97,510	148,810
185	Educational Incentive Fund	18,450	12,400	0
201	Social Security	9,554	9,925	16,360
204	State Retirement	15,116	16,395	25,920
207	Medical Insurance	29,008	24,725	40,800
210	Unemployment Compensation	40	20	40
212	Employer Medicare	3,447	3,340	1,750
355	Travel	0	0	500
432	Library Books/Media	2,234	16,000	20,000
524	In Service/Staff Development	7,811	15,000	20,000
	Total Regular Instruction Program	312,188	309,065	389,180
72220	Special Education Program			
105	Supervisor/Director	56,937	57,772	57,775
117	Career Ladder Program	0	0	0
124	Psychological Personnel	1,544	0	0
185	Educational Incentive Fund	0	0	0
201	Social Security	3,383	3,305	3,585
204	State Retirement	6,006	5,952	5,200
207	Medical Insurance	7,088	8,395	9,200
210	Unemployment Compensation	6	5	10
212	Employer Medicare	791	775	840
355	Travel	0	0	250
499	Other Supplies and Materials	190	0	1,000
524	In Service/Staff Development	25	100	500
	Total Special Education Program	75,970	76,304	78,360

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
72230	Vocational Education Program			
105	Supervisor/Director	27,586	27,586	27,586
201	Social Security	1,707	1,705	1,710
204	State Retirement	2,833	2,842	2,490
212	Employer Medicare	399	400	400
	Total Vocational Education Program	32,525	32,533	32,186
72250	Technology			
136	Audiovisual Personnel	15,358	0	40,570
138	Instructional Computer Personnel	60,426	0	64,730
201	Social Security	4,362	0	6,530
204	State Retirement	3,021	0	6,195
207	Medical Insurance	12,692	0	20,400
210	Unemployment Compensation	6	0	20
212	Employer Medicare	1,020	0	1,530
350	Internet Connectivity	147	15,660	10,000
470	Cabling	11,577	2,250	2,500
471	Software	11,753	18,000	20,000
722	Regular Instruction Equipment	51,822	30,185	80,000
	Total Technology	172,184	66,095	252,475
72290	Other Programs			
215	On Behalf Contribution for OPEB	24,633	0	0
	Total Other Programs	$24,633	$0	0

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
72310	Board of Education			
118	Secretary to Board	1,740	1,740	1,740
191	Board and Committee Members Fees	10,750	12,000	12,385
201	Social Security	612	625	880
204	State Retirement	179	175	885
210	Unemployment Compensation	6	5	10
212	Employer Medicare	180	200	205
302	Advertising	1,555	2,000	2,500
320	Dues and Memberships	11,256	12,500	13,000
331	Legal Services	6,378	17,500	6,000
355	Travel	0	300	750
399	Other Contracted Services	5,960	7,000	7,000
435	Office Supplies	946	1,500	1,800
510	Trustee's Commission	59,015	70,000	70,000
513	Worker's Compensation Insurance	51,963	50,384	60,000
534	Refund to Applicant for Criminal Investigation	1,502	3,500	5,000
599	Other Charges	5,619	14,000	14,000
	Total Board of Education	157,661	193,429	196,155
72320	Director of Schools			
101	County Official/Administrative Officer	95,000	98,800	98,800
117	Career Ladder Program CEO	1,000	1,000	1,000
140	Salary Supplement	7,736	4,765	5,000
161	Secretary	22,238	27,769	28,880
201	Social Security	7,359	7,650	6,500
204	State Retirement	11,766	12,155	9,435
207	Medical Insurance	20,650	21,400	22,800
210	Unemployment Compensation	11	7	15
212	Employer Medicare	1,721	1,800	1,520
307	Communication	42,096	45,000	45,000
355	Travel	0	0	0
399	Other Contracted Services	11,280	13,000	7,500
435	Office Supplies	1,712	1,500	1,500
524	In Service/Staff Development	785	3,000	4,500
599	Other Charges	338	100	300
701	Administration Equipment	465	450	500
711	Furniture and Fixtures	338	0	500
	Total Director of Schools	224,495	238,396	233,750

Hartsville/Trousdale County Government
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2023

June 16, 2022

Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
72410	Office of the Principal			
104	Principals	259,319	259,335	260,000
117	Career Ladder Program	2,000	1,000	0
119	Accountants/Bookkeepers	97,387	116,950	121,760
139	Assistant Principals	201,461	0	214,000
161	Secretary	22,669	23,350	24,285
185	Educational Incentive Fund	35,766	37,539	35,000
201	Social Security	35,271	26,500	40,750
204	State Retirement	56,344	40,500	54,600
207	Medical Insurance	99,355	90,750	96,600
210	Unemployment Compensation	75	45	100
212	Employer Medicare	8,249	6,200	9,530
499	Other Supplies and Materials	9,164	10,000	10,000
701	Administration Equipment	3,927	0	3,000
	Total Office of the Principal	830,987	612,169	869,625
72510	Fiscal Services			
119	Accountants/Bookkeepers	90,978	94,061	97,825
201	Social Security	5,172	5,350	6,070
204	State Retirement	4,549	4,710	5,755
207	Medical Insurance	17,780	20,500	22,300
210	Unemployment Compensation	11	7	15
212	Employer Medicare	1,210	1,245	1,420
348	Postal Charges	2,145	2,660	3,000
355	Travel	0	0	0
399	Other Contracted Services	20,514	22,400	23,500
435	Office Supplies	2,614	2,600	3,200
524	Inservice/Staff Development	760	500	750
599	Other Charges	0	50	100
701	Administration Equipment	159	60	1,500
	Total Fiscal Services	145,892	154,143	165,435

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Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
72610	Operation of Plant			
166	Custodial Personnel	137,398	145,000	202,920
201	Social Security	7,983	8,200	12,585
204	State Retirement	6,736	6,700	11,950
207	Medical Insurance	27,190	28,000	30,000
210	Unemployment Compensation	52	30	60
212	Employer Medicare	1,867	2,050	2,950
359	Disposal Fee	35,000	35,000	35,000
399	Other Contracted Services	3,250	6,000	5,000
410	Custodial Supplies	29,794	9,000	40,000
415	Electricity	265,922	320,000	350,000
434	Natural Gas	48,862	80,000	90,000
454	Water and Sewer	17,451	24,500	30,000
499	Other Supplies and Materials	389	0	600
502	Building and Contents Insurance	106,821	115,620	117,500
599	Other Charges	0	0	500
	Total Operation of Plant	688,715	780,100	929,065
72620	Maintenance of Plant			
105	Supervisor/Director	64,074	66,100	69,040
167	Maintenance Personnel	14,821	19,280	23,300
201	Social Security	4,649	5,100	5,730
204	State Retirement	3,945	4,285	5,430
207	Medical Insurance	12,352	14,500	15,500
210	Unemployment Compensation	11	10	20
212	Employer Medicare	1,087	1,220	1,340
335	Maintenance and Repair Services - Buildings	76,297	65,000	90,000
399	Other Contracted Services	34,429	32,000	32,000
499	Other Supplies and Materials	5,328	3,000	5,000
599	Other Charges	597	0	500
717	Maintenance Equipment	2,303	1,200	12,000
	Total Maintenance of Plant	219,893	211,695	259,860

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Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
72710	Transportation			
105	Supervisor/Director	45,004	44,715	46,183
142	Mechanic(s)	37,564	38,691	40,240
146	Bus Drivers	224,311	250,000	290,000
189	Other Salaries & Wages	15,915	13,000	14,000
201	Social Security	15,527	17,000	24,210
204	State Retirement	12,633	16,000	24,400
207	Medical Insurance	34,195	34,000	36,200
210	Unemployment Compensation	80	45	90
212	Employer Medicare	4,489	5,100	5,665
313	Contracts with Parents	118	2,000	11,000
338	Maintenance and Repair Services - Vehicles	3,543	8,000	14,000
399	Other Contracted Services	1,600	3,900	5,000
412	Diesel Fuel	30,325	60,000	70,000
425	Gasoline	5,925	6,000	20,000
433	Lubricants	1,333	1,500	3,000
450	Tires and Tubes	13,775	15,000	16,000
453	Vehicle Parts	6,634	7,500	15,000
524	In Service/Staff Development	1,137	1,600	1,600
599	Other Charges (drug testing)	5,608	7,000	7,500
729	Transportation Equipment	89,784	94,000	224,000
	Total Transportation	549,500	625,051	868,088

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Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
73000	Operation of Non-Instructional Services			
73300	Community Services			
105	Supevisor/Director	12,025	12,025	12,025
116	Teachers	15,979	6,400	6,400
162	Clerical Personnel	13,808	13,575	13,575
163	Educational Assistants	44,422	52,000	52,000
169	Part-time Personnel	0	0	0
189	Other Salaries & Wages	7,998	9,563	9,563
201	Social Security	5,387	5,820	5,805
204	State Retirement	5,694	5,200	5,705
210	Unemployment Compensation	29	16	35
212	Employer Medicare	1,365	1,353	1,360
355	Travel	0	0	0
399	Other Contracted Services	0	0	0
429	Instructional Supplies & Materials	4,602	2,000	3,000
499	Other Supplies and Materials	1,555	3,100	4,100
524	Inservice/Staff Development	0	0	0
		112,864	111,052	113,568

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Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
73400	Early Education			
105	Supervisor/Director	8,000	7,450	8,000
116	Teachers	52,369	53,467	55,500
163	Educational Assistants	14,345	14,620	16,475
195	Certified Substitute Teachers	0	500	625
198	Non-certified Substitute Teachers	0	500	625
201	Social Security	4,131	4,290	5,040
204	State Retirement	6,801	6,800	6,780
207	Medical Insurance	20,254	15,200	16,200
210	Unemployment Compensation	11	7	15
212	Employer Medicare	966	1,010	1,200
422	Food Supplies	150	200	500
429	Instructional Supplies & Materials	1,359	1,500	2,000
499	Other Supplies and Materials	999	500	500
524	In Service/Staff Development	125	125	500
722	Regular Instructional Equipment	0	0	500
790	Other Equipment	0	0	0
	Total Regular Instruction Program	109,510	106,169	114,460
76000				
76100	Regular Capital Outlay			
399	Other Contracted Services	9,944	9,500	7,000
706	Building Construction	0	0	0
707	Building Improvements	1,226,773	950,000	670,000
711	Furniture and Fixtures	30,639	4,000	32,000
722	Regular Instruction Equipment	0	3,000	10,000
799	Other Capital Outlay	0	0	0
	Total Regular Capital Outlay	1,267,356	966,500	719,000

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Account No.	Description	Actual 2020 - 2021	Estimated 2021 - 2022	Estimated 2022-2023
80000	Debt Service			
82130	Principal on Debt - Education			
612	Principal on Other Loans	360,972	269,905	271,000
620	Debt Service Contributions to Primary Government	55,000	55,000	0
82310	Other Debt Service - Education	0	0	0
82230	Interest on Debt - Education			
613	Interest on Other Loans	42,468	16,220	15,200
	Total Debt Service	458,440	341,125	286,200
	Total Estimated Expenditures	$12,480,751	$12,021,446	$13,687,539
	Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures	$388,700	$107,614	($1,210,640)
	Estimated Other Financing Sources (Uses)			
49200	Note Issued	0	0	0
49500	Other Loan Issued	0	0	0
49700	Insurance Recovery	0	0	0
49800	Transfers In	0	0	0
99100	Transfers Out	(54,045)	(62,145)	(112,000)
	Total Estimated Other Financing Sources (Uses)	$ (54,045)	$ (62,145)	(112,000)
	Estimated Net Change in Fund Balance	334,655	45,469	-1,322,640
	Estimated Fund Balance, July 1	3,358,358	3,693,013	3,738,482
	Estimated Fund Balance, June 30	$3,693,013	$3,738,482	$2,415,842