Regular Meeting of the Trousdale County Board of Education

Thursday, May 18, 2023 Trousdale County Board of Education 103 Lock Six Road Hartsville, TN 37074

Attendance Taken at 5:53 PM.

Robert Atwood: Present
Deanna Bode: Present
John Kerr: Present
Racheal Petty: Present
Barbara Towns: Present

1. AGENDA:

- **1.A.** Call to Order Mr. John Kerr, Chairman
- 1.B. Invocation Mr. John Kerr, Chairman
- 1.C. Pledge of Allegiance Ms. Barbara Towns, Board Member
- 1.D. Invitation to audience to address items on the Agenda
- 1.E. Approval of the Agenda for May 18, 2023

Approval of the May 18, 2023, Agenda passed with a motion by Robert Atwood and a second by Barbara Towns.

Barbara Towns: Yea
Deanna Bode: Yea
John Kerr: Yea
Racheal Petty: Yea

Robert Atwood: Yea

2. CONSENT AGENDA:

2.A. Approval of Consent Agenda for May 18, 2023

Approval of the May 18, 2023 Consent Agenda passed with a motion by Racheal Petty and a second by Deanna Bode.

Barbara Towns:

Yea

Deanna Bode:

Yea

John Kerr:

Yea

Racheal Petty:

Yea

Robert Atwood: Yea

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2.B. Approval of Minutes from April 20, 2023

2.C. Approve Budget Amendment 141-73300 Community Services - TN Arts Commission

Amend the 2022-23 141 General Purpose School Budget by debiting Revenue. Amendments are to include: 1,500.00 **DEBIT Revenue** 46980-STS Other State Education Funds **GRAND TOTALS** \$1,500.00 Amend the 2022-23 141 General Purpose School Budget by crediting line item Expenditures. Amendments are to include: **CREDIT EXPENDITURES** 73300 **Community Services** 399-STS Other Contracted Services 1,500.00 \$1,500.00 **GRAND TOTALS**

2.D. Approve Budget Amendment 141-71100 Regular Instruction Program

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	ral Purpose	e School Budget by debiting line ite	em Expenditures.
Amendments are to include:			
DEBIT EXPENDITURES	71100	Regular Instruction Program	
	116	Teachers	34,300
	722	Regular Instruction Equipment	1,500
GRAND TOTALS			\$35,800.00
Amend the 2022-23 141 Gene	ral Purpos	e School Budget School Budget by	crediting line item
Expenditures. Amendments ar	_		_
Experiences. Amendments at	c to merad		
Expenditures. Amendments ar		I	
•			
CREDIT EXPENDITURES	71100	Regular Instruction Program	
•			34,300
•	71100	Regular Instruction Program	34,300 1,500

2.E. Approve Budget Amendment 141-71200 Special Education Program

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include: **DEBIT EXPENDITURES** 71200 Special Education Program 204 State Retirement 1,200 207 Medical Insurance 2,000 312 Contracts with Private Agencies 8,930 **GRAND TOTALS** \$12,130.00 Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include: **CREDIT EXPENDITURES** 71200 Special Education Program 116 | Teachers 4,000 **Educational Assistants** 163 4,600 171 | Speech Pathologist 3,530

2.F. Approve Budget Amendment 141-71300 Vocational Education Program

GRAND TOTALS

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	71300	Vocational Education Program	
	730	Vocational Instruction Equipment	5,500
GRAND TOTALS			\$5,500.00

Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	71300	Vocational Education Program	
	399	Other Contracted Services	5,500
GRAND TOTALS			\$5,500.00

\$12,130.00

2.G. Approve Budget Amendment 141-71300 Vocational Education Program - ISM

Amend the 2022-23 141 General Amendments are to include:	eral Purpose Sc	shool Budget by debiting line item I	Expenditures.
DEBIT EXPENDITURES	71300	Vocational Education Program	
	730-ISM	Vocational Instruction Equipment	3,700
GRAND TOTALS			\$3,700.00
Amend the 2022-23 141 General Expenditures. Amendments a	-	Phool Budget School Budget by cred	liting line item
CREDIT EXPENDITURES	76100	Regular Capital Outlay	
	707-ISM	Building Improvements	3,700
GRAND TOTALS			\$3,700.00

2.H. Approve Budget Amendment 141-72210 Regular Instruction Program

Amend the 2022-23 141 Ge	neral Purpo	se School Budget by debiting line item Ex	penditures.
Amendments are to include:	:		
DEDIT EVDENDITUDES	70040	Decides betweeting Dragger	
DEBIT EXPENDITURES	72210	Regular Instruction Program	
	204	State Retirement	2,000
GRAND TOTALS			\$2,000.00
Amend the 2022-23 141 Ge	neral Purpo	se School Budget School Budget by credit	ing line item
Expenditures. Amendments		• • • • • • • • • • • • • • • • • • • •	8
Expenditures: 7 unendiments	are to mere		
CREDIT EXPENDITURES	72210	Regular Instruction Program	
	185	Educational Incentive Fund-Other County	2,000
GRAND TOTALS			\$2,000.00

2.I. Approve Budget Amendment 141-72250 Technology

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include: **DEBIT EXPENDITURES** 72250 Technology Regular Instruction Program 722 6,000 **GRAND TOTALS** \$6,000.00 Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include: **CREDIT EXPENDITURES** 72250 Technology 471 Software 6,000 **GRAND TOTALS** \$6,000.00

2.J. Approve Budget Amendment 141-72620 Maintenance of Plant

Amend the 2022-23 141 Gen	eral Purpose	School Budget by debiting line item	Expenditures.
Amendments are to include:	1	5 · ; · · · · · · · · · · · · · · · · ·	
DEBIT EXPENDITURES	72620	Maintenance of Plant	
	717	Maintenance Equipment	2,100
GRAND TOTALS			\$2,100.00
Amend the 2022-23 141 Gen Expenditures. Amendments a	-	School Budget School Budget by cr	rediting line item
CDEDIT EVDENDITUDES	70000	Maintenance	
CREDIT EXPENDITURES	72620	Maintenance of Plant	2,000
	499 599	Other Supplies and Materials	2,000
	599	Other Charges	100
GRAND TOTALS		, , , , , , , , , , , , , , , , , , , ,	\$2,100.00

2.K. Approve Budget Amendment 141-72710 Transportation

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	72710	Transportation	
	142	Mechanics	2,000
	146	Bus Drivers	10,000
	201	Social Security	5,000
	204	State Retirement	5,000
	207	Medical Insurance	2,000
	425	Gasoline	5,000
GRAND TOTALS			\$29,000.00

Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	72710	Transportation	
	189	Other Salaries and Wages	10,000
	338	Maintenance and Repair Services	15,000
	412	Diesel Fuel	4,000
GRAND TOTALS			\$29,000.00

2.L. Approve Budget Amendment 141-73300 Community Services

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	73300	Community Services	
	499	Other Supplies & Materials	1,400
GRAND TOTALS			\$1,400.00

Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include:

400.00
305
25
555
515
-

2.M. Approve Budget Amendment 141-73300 Community Services - LEAPS

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	73300	Community Services	
	204-LEAPS	State Retirement	256
	429-LEAPS	Instructional Supplies & Materials	1,540
	524-LEAPS	Inservice/Staff Development	4,800
GRAND TOTALS			\$6,596.00

Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include:

GRAND TOTALS			\$6,596.00
	212-LEAPS	Employer Medicare	95
	201-LEAPS	Social Security	321
	163-LEAPS	Educational Assistants	4,930
	162-LEAPS	Clerical Personnel	750
	116-LEAPS	Teachers	500
CREDIT EXPENDITURES	73300	Community Services	

2.N. Approve Budget Amendment 141-76100 Regular Capital Outlay

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include:

DEBIT EXPENDITURES	76100	Regular Capital Outlay	
	707	Building Improvements	46,600
GRAND TOTALS			\$46,600.00

Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	76100	Regular Capital Outlay	
	399	Other Contracted Services	17,000
	711	Furniture and Fixtures	29,600
GRAND TOTALS			\$46,600.00

2.O. Approve Budget Amendment 141-76100 Regular Capital Outlay

Amend the 2022-23 141 General Purpose School Budget by debiting line item Expenditures. Amendments are to include: **DEBIT EXPENDITURES** 76100 Regular Capital Outlay **Building Improvements** 26,839 707 **GRAND TOTALS** \$26,839.00 Amend the 2022-23 141 General Purpose School Budget School Budget by crediting line item Expenditures. Amendments are to include: **CREDIT EXPENDITURES** 72130 Other Student Support 123 Guidance Personnel 8,250.00 204 | State Retirement 800.00 7,880.00 207 | Medical Insurance 399 Other Contracted Services 2,312.00 599 Other Charges 325.00 Special Education Program 72220 State Retirement 327.00 204 72320 Director of Schools 140 | Salary Supplement 825.00 201 | Social Security 1,300.00 1,365.00 204 | State Retirement

2.P. Approve Budget Amendment 142-71100 Regular Instruction Program - Title I

701

GRAND TOTALS

212 Employer Medicare

399 Other Contracted Services

Administration Equipment

Amend the 2022-23 142 Federal Projects School Budget by debiting Line Item Expenditures. Amendments are to include:

		Subfund 102: Title I Grants to States	
DEBIT EXPENDITURES	71100	Regular Instruction Program	
	207	Medical Insurance	11,024.46
GRAND TOTALS			\$11,024.46

305.00

2,150

1,000.00

\$26,839.00

Amend the 2022-23 142 Fed Amendments are to include:		ts School Budget by crediting line it	tem Expenditures.
CREDIT EXPENDITURES	71100	Regular Instruction Program	
	163	Educational Assistants	11,024.46
GRAND TOTALS			\$11,024.46

2.Q. Approve Budget Amendment 142-71100 Regular Instruction Program - Title I

		Subfund 102: Title I Grants to States	
DEBIT Revenue	47141	Title I Grants to States	2,746.29
GRAND TOTALS			\$2,746.29
Amend the 2022-23 142 Fed Amendments are to include:		s School Budget by crediting line item I	Expenditures.
CREDIT EXPENDITURES	71100	Regular Instruction Program	
		 	0.740.06
	429	Instructional Supplies and Materials	2,746.2

2.R. Approve Budget Amendment 142-71100 Regular Instruction Program - Title I

Amend the 2022-23 142 Fed	leral Project	s School Budget by debiting Line Item	Ext	penditures.
Amendments are to include:	•			
		Subfund 102: Title I Grants to States		
DEBIT EXPENDITURES	71100	Regular Instruction Program		
	429	Instructional Supplies and Materials		4,500.00
GRAND TOTALS				\$4,500.00
				, ,
Amend the 2022-23 142 Fed Amendments are to include:		s School Budget by crediting line item	Exp	enditures.
CREDIT EXPENDITURES	71100	Regular Instruction Program		
	207	Medical Insurance		4,500.00
GRAND TOTALS				\$4,500.00

2.S. Approve Budget Amendment 142-72210 Support Services - Title II

Amend the 2022-23 142 Federal Projects School Budget by debiting Line Item Expenditures. Amendments are to include: Subfund 202: Title II **DEBIT EXPENDITURES** 72210 Regular Instruction Support Services Other Contracted Services 399 500.00 **GRAND TOTALS** \$500.00 Amend the 2022-23 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include: **CREDIT EXPENDITURES** 72210 Regular Instruction Support Services 524 Inservice/Staff Development 500.00

2.T. Approve Budget Amendment 142-71300 Vocational Educational Program - Carl Perkins

GRAND TOTALS

Amend the 2022-23 142 Federal Projects School Budget by debiting Line Item Expenditures. Amendments are to include: Subfund 802: Carl Perkins **DEBIT EXPENDITURES** 71300 Vocational Educational Program Instructional Supplies and Materials 429 5,504.10 Other Student Support 72130 355-C Travel 785.91 Inservice/Staff Development 1,999.64 524-PD 72230 **Support Services** Inservice/Staff Development 837.97 524 \$9,127.62 **GRAND TOTALS** Amend the 2022-23 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include: Vocational Educational Program **CREDIT EXPENDITURES** 71300 Vocational Instruction Equipment 9,127.62 730 \$9,127.62 **GRAND TOTALS**

\$500.00

2.U. Approve Budget Amendment 142-71100 Regular Instruction Program - TN ALL Corps

Amend the 2022-23 142 Federal Projects School Budget by debiting Line Item Expenditures. Amendments are to include: **Subfund 935: TN ALL Corps DEBIT EXPENDITURES** 71100 | Regular Instruction Program 201 | Social Security 470.00 204 | State Retirement 1,010.00 **GRAND TOTALS** \$1,480.00 Amend the 2022-23 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include: 71100 | Regular Instruction Program **CREDIT EXPENDITURES** 116 | Teachers 1,252.00 207 Medical Insurance 210.00 212 | Employer Medicare 18.00 **GRAND TOTALS** \$1,480.00

2.V. Approve Budget Amendment 142-71200 Special Education Program - ARP IDEA Part B

Amend the 2022-23 142 Federal Projects School Budget by debiting Line Item Expenditures. Amendments are to include: Subfund 903: ARP IDEA Part B **DEBIT EXPENDITURES** 71200 | Special Education Program 116 | Teachers 1,404.44 442.31 189 Other Salaries and Wages 72710 Transportation Transportation Equipment 1,000.00 729 | \$2,846.75 **GRAND TOTALS** Amend the 2022-23 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include: 71200 | Special Education Program **CREDIT EXPENDITURES** Social Security 43.06 201 60.37 204 | State Retirement 212 Employer Medicare 10.05

429 Instructional Supplies & Materials

833.27

	72710	Transportation	
	729	Transportation Equipment	1,900.00
GRAND TOTALS			\$2,846.75

2.W. Approve Budget Amendment 142-71200 Special Education Program - ARP IDEA Preschool

Amend the 2022-23 142 Federal Projects School Budget by debiting Line Item Expenditures. Amendments are to include:

		Subfund 913: ARP IDEA PreSchool	
DEBIT EXPENDITURES	71200	Special Education Program	
	189	Other Salaries and Wages	1,190.77
	201	Social Security	73.00
	204	State Retirement	122.00
	212	Employer Medicare	15.73
	725	Special Education Equipment	2.02
GRAND TOTALS			\$1,403.52

Amend the 2022-23 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include:

CREDIT EXPENDITURES	71200	Special Education Program	
	429	Instructional Supplies & Materials	1,403.52
GRAND TOTALS			\$1,403.52

2.X. Approve Budget Amendment 142-72210 Support Services - Consolidated Administration

Amend the 2022-23 142 Federal Projects School Budget by debiting Line Item Expenditures. Amendments are to include:

		Subfund 011: Consolidated Administration	
DEBIT EXPENDITURES	72210	Support Services	
	105	Supervisor/Director	300.00
GRAND TOTALS			\$300.00

Amend the 2022-23 142 Federal Projects School Budget by crediting line item Expenditures. Amendments are to include:

		1.1	
CREDIT EXPENDITURES	72210	Support Services	

	524	InService/Staff Development	300.00
·			
GRAND TOTALS			\$300.00

2.Y. Approve Budget Amendment 143-73100 Food Service Program

Amend the 2022-23 143 Food	Service Prog	ram by debiting Line Item Expen	ditures.
Amendments are to include:	_		
DEBIT EXPENDITURES	73100	Food Service Program	
	710	Food Service Equipment	6,935.00
GRAND TOTALS			\$6,935.00
Amend the 2022-23 143 Food Amendments are to include:	Service Prog	l ram by crediting line item Expen	ditures.
CREDIT EXPENDITURES	73100	Food Service Program	
	599	Other Charges	935.00
	701	Administration Equipment	6,000.00
GRAND TOTALS			\$6,935.00

2.Z. Approve Budget Amendment 141-71100 Regular Instruction Program - Summer Learning Camps

Amend the 2022-23 141 Ge are to include:	neral Purpose S	chool Budget by debiting Revenu	e. Amendments
are to merade.			
DEBIT Revenue	46590-SLC	Other State Education Funds	110,193.18
	47590-SLC	Other Federal Through State	39,709.12
GRAND TOTALS			\$149,902.30
	noval Purmosa S	chool Budget by crediting line ite	
Amendments are to include:	-	choor Budget by Crediting line he	m Expenditures.
CREDIT EXPENDITURES	71100	Regular Instruction Program	
	116-SLC	Teachers	113,481.00
	201-SLC	Social Security	7,035.82
	204-SLC	State Retirement	10,213.29

	212-SLC	Employer Medicare	1,645.47
	72120	Health Services	
	131-SLC	Medical Assistant	1,824.00
	201-SLC	Social Security	113.08
	204-SLC	State Retirement	164.16
	212-SLC	Employer Medicare	26.45
	72130	Other Student Support	
	499-SLC	Other Supplies & Materials	690.63
	72410	Office of the Principal	
	104-SLC	Principals	12,609.00
	201-SLC	Social Security	781.76
	204-SLC	State Retirement	1,134.81
	212-SLC	Employer Medicare	182.83
GRAND TOTALS			\$149,902.30

2.AA. Review of School Board Policies - Students 6.319 - 6.709

3. SCHOOL DISTRICT HIGHLIGHTS: Dr. Satterfield highlighted Ms. Elizabeth Harris, the Board's Student Representative and the Class of 2023 Salutatorian, who will be graduating tomorrow along with (75) of her classmates.

4. PRINCIPALS' REPORTS:

- **4.A. Trousdale County Elementary School** Ms. Badru updated the Board about the recent Kindergarten Round-up process that took place over the last two days. She reported on the recent TCAP assessment noting that the school is only allowed two weeks to complete ELA, Math, Science as well as the second grade assessment which is a challenge to get all students tested especially with the large amount of sicknesses the school has experienced this spring. Ms. Badru commended the parents for supporting getting students back in school to complete "a ton" of makeup tests noting that only one student was unable to complete TCAP testing. She said that the school was also selected to participate in the 2nd grade writing field test that was completed on May 13. She stated that only (20) students were required to take final examinations due to chronic absenteeism which she viewed as a "celebration" considering the large amount of illness that the school has experienced. Ms Badru stated that the new statesupported AIMS-web universal reading screener is more preferred than the previously used DIBELS reading screener because of the more in-depth student reports that allow teachers to better identify reading deficiencies in order to support our students. Ms. Badru concluded informing the Board of all the end of the year fun activities that included bouncy houses, a glow party, field day, and extra recess.
- **4.B. Jim Satterfield Middle School** Mr. McCall reported on the most recent TCAP assessment. He noted that this year was an unusual challenge due to the large number of student illnesses. He informed the Board about 8th grade field trips to TCAT and Cumberland University and 5th grade transition day. He stated that due to chronic absenteeism (31) students were required to take final examinations over the last two days of school. He noted that the school had a large parent turnout for the Beta Club initiation that welcomed (56) new

members. Mr. McCall concluded by announcing the school's Top 10 with Marley Watkins as the Valedictorian and Ella Grace Freeman as the Salutatorian.

- **4.C. Trousdale County High School** not present due to Springfield High graduation.
- **4.D. Student School Board Representative** Elizabeth Harris stated it has been an honor to serve as the Board's student representative. She updated the Board about Senior Day and preparations for graduation on Friday. Elizabeth stated that the Class of 2023 has (14) honor graduates, (35) scholar graduates, and (61) or 80% of the graduating class met the criteria for the college-going board at the school. Elizabeth Harris introduced Kallie Cornwell who will serve as the student school board representative for the upcoming 2023-24 school year. Kallie updated the Board about the student's perspective on the TCAP schedule, AP coursework and end of the year AP exams, mechatronic exams, dual enrollment courses, the FFA banquet, and end of the year class tournaments.

5. DIRECTORS' REPORT:

5.A. Employment Notifications

Azbell, Evelyn Middle School Teacher Blackburn, Katie Elementary Teacher Elementary Teacher Boyd, Emily Downs, Ashley Elementary Teacher Linville, Lyndsey **Elementary Teacher** Pardue, Morgan Elementary Teacher Poirier, Evan Elementary Teacher Pruitte, Laura **Elementary Teacher** Sanders, John High School Teacher Middle School Teacher Sanders, Kristen Secler, Stephanie **Elementary Teacher**

- **5.B.** Academic and Goal Updates Dr. Satterfield updated the Board about end of the year student enrollment noting that district enrollment is approximately the same as the prior year with (7) less students. He reported each school met the 95% test requirement for TCAP accountability. He stated that TCAP results are expected to arrive by May 26 at which time TCAP scores will be included on student report cards that will be mailed to parents on May 26. Dr. Satterfield spent time overviewing the new 3rd grade retention law noting that Ms. Badru and Ms. Porter will personally be calling parents whose promotion could be contingent upon Summer Camp or year-long tutoring. He expressed two important dates for 3rd grade parents of the TCAP Retake on June 5th and the TCAP Appeals on June 7th. Dr. Satterfield stressed the importance of utilizing all available methods of getting our 3rd graders promoted to the 4th grade.
- **5.C. Project Updates** Dr. Satterfield provided the board with information regarding present and scheduled projects that include: band room carpet replacement, football and gymnasium PA repairs, gymnasium seating, gymnasium floor refinishing, a new greenhouse, and the relocation of nursing education classroom including the implementation of the new Teaching as a Profession (TAP) classroom that will go where the nursing program is vacating.

6. NEW BUSINESS:

6.A. 2023-24 The New Teacher Project (TNTP) Professional Development Contract – Attachment A

Approval of the 2023-24 TNTP Professional Development Contract, passed with a motion by Racheal Petty and a second by Barbara Towns.

Barbara Towns:

Yea

Deanna Bode:

Abstain

John Kerr:

Yea

Racheal Petty:

Yea

Robert Atwood:

Yea

6.B. High School Classroom Relocation Bids - Innovative Schools Model Grant -

Attachment B

Approval to accept the Beasley Construction bid to relocate the Nursing Education Classroom and to renovate a new Teaching as a Profession (TAP) classroom for the amount of \$51,500 passed with a motion by John Kerr and a second by Deanna Bode.

Barbara Towns:

Yea

Deanna Bode:

Yea

John Kerr:

Yea

Racheal Petty:

Yea

Robert Atwood: Yea

6.C. High School Gymnasium Floor Refinishing Bids – Attachment C

Approval to accept the Kirby Sanitary Supply bid to refinish and paint the high school gymnasium floor for the amount of \$36,800, passed with a motion by Robert Atwood and a second by Racheal Petty.

Barbara Towns:

Yea

Deanna Bode:

Yea

John Kerr:

Yea

Racheal Petty:

Yea

Robert Atwood: Yea

6.D. FY24 2023-24 School Food Service Budget – Attachment D

Approval of the 2023-24 Food Service budget passed with a motion by Barbara Towns and a second by Robert Atwood.

Barbara Towns:

Yea

Deanna Bode:

Yea

John Kerr:

Yea

Racheal Petty:

Yea

Robert Atwood:

Yea

6.E. Policy 6.405 Medicines

Approval of policy revision to 6.405 Medicines passed with a motion by Racheal Petty and a second by Barbara Towns.

Barbara Towns:

Yea

Deanna Bode:

Yea

John Kerr:

Yea

Racheal Petty:

Yea

Robert Atwood: Yea

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7. ACCOUNT ANALYSIS:

8. VENDOR CHECKS:

9. EXPENDITURES & ENCUMBRANCES:

10. ADJOURN:

Motion to Adjourn passed with a motion by Robert Atwood and a second by Deanna Bode.

Barbara Towns:

Yea

Deanna Bode:

Yea

John Kerr:

Yea

Racheal Petty:

Yea

Robert Atwood:

Yea

Chairperson

Director of Schools



TO: Clint Satterfield, Director, Trousdale County Schools

FROM: Anna Norris, Director, TNTP
CC: Molly Auger, Partner, TNTP

DATE: May 5, 2023

RE: 6-12 Literacy Support for Trousdale County Schools for the 2023-2024 School Year

Overview

Trousdale County is committed to providing rigorous, standards-aligned instruction to all students in English Language Arts. As leaders and teachers in Trousdale County know, implementing a rigorous, standards-aligned curriculum, and shifting teacher practice is incredibly hard work and requires strategic support for teachers, leaders, and coaches to ensure that these materials are leveraged to their greatest potential. After multiple years of strategic work with Expeditionary Learning and EngageNY in ELA, Trousdale County seeks to ensure that teachers and leaders have continued support to accelerate student learning and maximize the potential of their instructional materials in the 2023-2024 school year. Trousdale also seeks to build on their strong track record with materials implementation, as district leaders have established a vision for excellent instruction, invested teachers in their materials and the intellectual preparation required to effectively utilize them, and begun to help school leaders be prepared to support teachers with implementation.

TNTP proposes to partner with Trousdale County Schools from July 1, 2023 – March 31, 2024, to build the capacity of their teachers, school-based instructional coaching team, and district leadership to lead the implementation of high-quality ELA instructional materials and dramatically improve results for students.

The proposed scope of services for a partnership between Trousdale County Schools and TNTP is outlined below.

Proposed Scope of Services: 6-12 English Language Arts

Priority #1: Develop 6-12 ELA teachers to improve their instructional practice through rounds of targeted, intensive professional learning and aligned coaching over two two-day "instructional blitzes" during the 2023-2024 school year. To develop teacher practice quickly and efficiently, TNTP proposes to facilitate two two-day instructional blitzes that provide dynamic, hands-on training that allows teachers time to learn and grow in foundational content and then immediately apply what they learn with students. It is a unique combination designed to build understanding and transform instruction. The immersive training provides a space that encourages trying new strategies for both teachers and students. Teachers practice instructional techniques and work with students to help them access rich, challenging content while having structured opportunities to reflect on practice and prepare for lessons with their peers. These instructional blitzes are meant to be cycles of intensive learning opportunities built on rapid cycles of learning, application, feedback, and reflection. will provide teachers with replicable instructional strategies that they will then immediately turnkey into their lesson preparation delivery and receive immediate coaching and feedback. TNTP proposes three rounds of instructional blitzes using the following structure:

Day 1 - Virtual	Day 2
Teachers participate in 2 hours of targeted professional learning for 6-12 ELA around identified instruction priority involving student work analysis (during the school day or after school) during which they learn replicable techniques and prepare for the following day's lesson.	Teachers teach their prepared lessons and analyze student work from the lesson with a TNTP coach.

TNTP will work with the Trousdale team to determine the best instructional focus for each instructional blitz. During these instructional blitz rounds, TNTP will have two staff members on site to ensure that all teachers receive immediate, targeted coaching.



	Observations with Collaborative Student Work Analysis In Person
August 18, 2023	August 21-22, 2023
January 26, 2024	January 29-30, 2024

Priority #2: Improve the quality of 6-12 literacy instruction by providing targeted professional learning for teachers.

To deepen teacher implementation of their materials and improve their overall quality of literacy instruction, TNTP will plan and facilitate two additional professional learning days over the course of the school year. These can be provided virtually or in-person. TNTP will work with the district instructional supervisor to determine topics and dates based on district instructional need. All will incorporate a student work analysis focus.

Priority #3: Redesign Trousdale's district writing plan to better align it to the district's curricular materials and literacy goals.

TNTP proposes to work with district instructional leadership to redesign Trousdale's district writing plan. Over the course to 2-3 in-person work sessions, TNTP will work with the Trousdale team to create a writing plan that:

- Better utilizes Trousdale's HQIM to assess student writing proficiency.
- Plans for cold writing assessments in preparation for TN state writing assessments.
- Ensures that teachers are able to prepare students for writing assessment through their HQIM instead of creating mini-units to prepare students for assessment.
- Ensures that the district pacing guide allows for writing assessment as dictated through the district writing plan.

In addition, TNTP will plan and facilitate a one-day summer training for teachers to introduce them to the new writing plan and ensure that teachers are prepared to implement the plan with their students when the school year begins.

Tentative Calendar of Support

July 2023	District Writing Plan In-Person Strategy Session(s)
	Teacher PD focused on the District Writing Plan
	Biweekly Virtual Strategy Check-Ins
August 2023	Instructional Blitz #1
	Optional Teacher PD Day
	Biweekly Virtual Strategy Check-Ins
September 2023	Biweekly Virtual Strategy Check-Ins
October 2023	Biweekly Virtual Strategy Check-Ins
	Midyear Strategy Data Stepback and Planning Meeting
November 2023	Optional Teacher PD Day
	Biweekly Virtual Strategy Check-Ins
December 2023	Biweekly Virtual Strategy Check-Ins
January 2024	Instructional Blitz #2
	Optional Teacher PD Day
	Biweekly Virtual Strategy Check-Ins
February 2024	Biweekly Virtual Strategy Check-Ins
March 2024	Final Progress Monitoring Walkthroughs
	EOY Strategy Data Stepback and Planning Meeting

Cost

The cost for this scope of work from July 1, 2023, through March 31, 2024, is \$88,209.

Trousdale County Board of Eduction

Bid Opening Sign-In Sheet

Location: Trousdale Co Board of Eduction

Project: Relocation of TCHS (

1:00 A.M. Date: 05/12/2023 Time:

2) Remodel of Current Nowesty Classroom to TAP Room Classrooms) Nursing Classroom

BEASLEY CONSTRUCTION COMPANY, LLC

240 Harris Branch Road Hartsville, TN 37074 Office: 615-374-2219 Fax: 615-374-2957

May 9, 2023

Trousdale County Board of Education Attn: Clint Satterfield Lock Six Road Hartsville, TN 37074

BID PROPOSAL

Move Nursing Education classroom to Art Room--Remove Cabinets; Replace Cabinets per Drawing; Additional Plumbing & Electrical as required

Total Bid \$42,900.00

BEASLEY CONSTRUCTION COMPANY, LLC

240 Harris Branch Road Hartsville, TN 37074 Office: 615-374-2219 Fax: 615-374-2957

May 9, 2023

Trousdale County Board of Education Attn: Clint Satterfield Lock Six Road Hartsville, TN 37074

BID PROPOSAL

Remodel Nursing Education Room to TAP Classroom--Remove Cabinets; Plug Plumbing; Paint; Rubber Baseboard

Total Bid \$ 8,600.00

Trousdale County Board of Eduction

Bid Opening Sign-In Sheet

Location: Trousdale Co Board of Eduction

Project: TCHS Gym F1007
Date: Priday, May 12, 20

Time: [1:00 A.M.

Company	Representative in Attendance	Signature	Results
ylagy	inby Sanitary Supply N/A Sent by email	by email to pavid Cothron 1/23@ 2:18 PM	\$36,800°
	l		
	David Cothron	Bid Cople	
	Angle Williams	and Williams	
)	n n	
			A 1



David Cothron davidcothron@tcschools.org

gym floor quote

1 message

Lance Kirby lance.kirby@kirbysanitarysupply.com To: davidcothron@tcschools.org

Thu, May 11, 2023 at 2:18 PM

Lance Kirby

OFFICE MANAGER

Kirby Sanitary Supply

P: 615-452-7644

F: 615-451-3687

From: Lance Kirby [mailto:lance.kirby@kirbysanitarysupply.com]

Sent: Thursday, May 11, 2023 2:17 PM

To: 'David Cothron'

Subject: gym floor quote

Thank you for the opportunity to bid sanding and refinishing the gym floor at Trousdale County High School. We currently have the bid for Sumner County Schools. Our quote will reflect the pricing we have given Sumner County. After seeing the design to be replicated onto the gym floor we have determined your cost. This cost includes all labor, paint, stencils, and materials used. We will be using Hillyard products as specified on the Sumner County bid. Total price includes 2 multi color yellow jackets, stained arcs, stained county logo, TC center logo and all game lines.

\$36,800.00

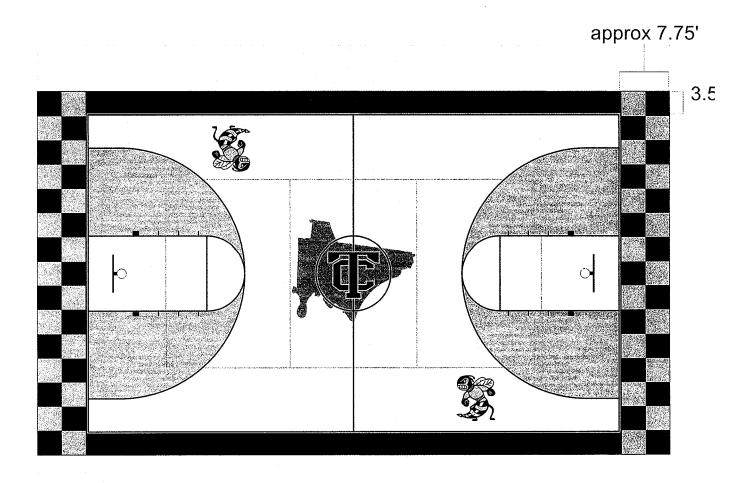
Lance Kirby

OFFICE MANAGER

Kirby Sanitary Supply

P: 615-452-7644

F: 615-451-3687



Drawing 2-B3

KIRBY SANITARY SUPPLY (615) 452-7644

Hartsville/Trousdale County Government School Food Service Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2024

Account	Description	Actual	Estimated	Estimated
No.	Description Setting to description	2021-22	2022-23	2023-24
43000	Estimated Revenues			
	Student Lunch	-	-	-
	Adult Meals	15,621	16,000	15,000
	Student Breakfast	-	-	-
	Special Milk Sales	-	-	-
	Ala Carte	42,490	38,000	38,000
43990	Other Charges for Services	-	-	-
	Total Charges for Current Services	58,111	54,000	53,000
44000	Other Local Revenues			
44165	Commodity Rebates	0	3350	500
44170	Miscellaneous Refunds	431	0	0
	Total Recurring Items	431	3350	500
44500	Nonrecurring Items			
44520	Insurance Recovery	0	0	0
44530	Sale of Equipment	0	0	0
	Total Nonrecurring Items	0	0	0
46000	State of Tennessee			
46520	School Food Service	5,516	7,800	6,000
	Total State Education Funds	5,516	7,800	6,000
47100	Federal Through State			
47111	USDA School Lunch Program	779,400	530,000	500,000
47112	USDA Commodities	70,462	73,795	73,151
47113	Breakfast	349,243	275,000	275,000
47114	USDA - Other	83,890	116,000	97,500
	Total Federal Government	1,282,995	994,795	945,651
49000	Other Sources (non-revenue)			
	Insurance Recovery	0	0	0
	Transfers In	62,145	112,000	_
10000	Total Other Sources	\$62,145	\$112,000	\$0
	Total Estimated Revenues	1,409,198	1,171,945	1,005,151
	Total Estimated Neverlues	1,700,100	1,171,040	1,000,101

Hartsville/Trousdale County Government School Food Service Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2024

No. Description 2021-22 2022-23 2023-24 73000 Operation of Non-Instructional Services 73100 Food Service 105 Supervisor/Director 17,405 18,515 19,006 119 Accountant/Bookkeeper 6,715 8,485 7,333 132 Materials Supervisor 15,660 16,290 17,101 162 Clerical Personel 75,124 85,000 86,775 165 Cafeteria Personnel 197,338 225,000 269,500 189 Other Salaries/Wages 8,990 6,000 6,000 201 Social Security 19,304 22,500 25,000 202 State Retirement 14,413 17,100 24,500 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 -	Accoun	t	Actual	Estimated	Estimated
Total Food Service Total Total	No.	Description	2021-22	2022-23	2023-24
105 Supervisor/Director 17,405 18,515 19,006 119 Accountant/Bookkeeper 6,715 8,485 7,333 132 Materials Supervisor 15,660 16,290 17,101 162 Clerical Personel 75,124 85,000 269,500 189 Other Salaries/Wages 8,990 6,000 6,000 201 Social Security 19,304 22,500 25,000 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - 100 399 Other Contracted Services 6,253 6,500 8,000	73000	Operation of Non-Instructional Services			
119 Accountant/Bookkeeper 6,715 8,485 7,333 132 Materials Supervisor 15,660 16,290 17,101 162 Clerical Personnel 75,124 85,000 86,775 165 Cafeteria Personnel 197,338 225,000 269,500 189 Other Salaries/Wages 8,990 6,000 6,000 201 Social Security 19,304 22,500 25,000 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 333 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - 100 348 Postal Charges 6,253 6,500 8,000 422 Food Supplies 327 450 600 <	73100	Food Service			
132 Materials Supervisor 15,660 16,290 17,101 162 Clerical Personnel 75,124 85,000 86,775 165 Cafeteria Personnel 197,338 225,000 269,500 189 Other Salaries/Wages 8,990 6,000 6,000 201 Social Security 19,304 22,500 25,000 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 327 450 600 469 USDA - Commodities 31,000 33,000 40,000 <tr< td=""><td>105</td><td>Supervisor/Director</td><td>17,405</td><td>18,515</td><td>19,006</td></tr<>	105	Supervisor/Director	17,405	18,515	19,006
162 Clerical Personnel 75,124 85,000 86,775 165 Cafeteria Personnel 197,338 225,000 269,500 189 Other Salaries/Wages 8,990 6,000 6,000 201 Social Security 19,304 22,500 25,000 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151	119	Accountant/Bookkeeper	6,715	8,485	7,333
165 Cafeteria Personnel 197,338 225,000 269,500 189 Other Salaries/Wages 8,990 6,000 6,000 201 Social Security 19,304 22,500 25,000 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - 100 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities <td>132</td> <td>Materials Supervisor</td> <td>15,660</td> <td>16,290</td> <td>17,101</td>	132	Materials Supervisor	15,660	16,290	17,101
189 Other Salaries/Wages 8,990 6,000 6,000 201 Social Security 19,304 22,500 25,000 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - - 100 340 Other Charges 6,253 6,500 8,000 422 Food Supplies 327 450 600 <td>162</td> <td>Clerical Personel</td> <td>75,124</td> <td>85,000</td> <td>86,775</td>	162	Clerical Personel	75,124	85,000	86,775
201 Social Security 19,304 22,500 25,000 204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 701 Administration Equipment 886 8,525	165	Cafeteria Personnel	197,338	225,000	269,500
204 State Retirement 14,413 17,100 24,500 207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000<	189	Other Salaries/Wages	8,990	6,000	6,000
207 Medical Insurance 45,307 57,280 61,500 212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000	201	Social Security	19,304	22,500	25,000
212 Employer Medicare 4,515 4,925 5,800 332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 <td>204</td> <td>State Retirement</td> <td>14,413</td> <td>17,100</td> <td>24,500</td>	204	State Retirement	14,413	17,100	24,500
332 Legal Notices 128 - 150 336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Expenditures \$442,999 (\$14,690)	207	Medical Insurance	45,307	57,280	61,500
336 Maintenance & Service (Equipment) 4,836 9,835 10,000 348 Postal Charges - - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Fund Ba	212	Employer Medicare	4,515	4,925	5,800
348 Postal Charges - - 100 399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Total Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance	332	Legal Notices	128	-	150
399 Other Contracted Services 6,253 6,500 8,000 422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Total Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance,	336	Maintenance & Service (Equipment)	4,836	9,835	10,000
422 Food Supplies 446,451 574,500 600,000 435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Total Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	348	Postal Charges	-	-	100
435 Office Supplies 327 450 600 469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues 966,199 1,186,635 1,260,516 Extimated Net Change in Fund Balance \$442,999 (\$14,690) (\$255,365) Estimated Fund Balance, July 1 142,985 585,984 571,294	399	Other Contracted Services	6,253	6,500	8,000
469 USDA - Commodities 70,462 73,795 73,151 499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	422	Food Supplies	446,451	574,500	600,000
499 Other Supplies and Materials 31,000 38,000 40,000 524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Total Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	435	Office Supplies	327	450	600
524 In Service/Staff Development - 1,000 1,000 599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	469	USDA - Commodities	70,462	73,795	73,151
599 Other Charges 656 1,935 1,000 701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	499	Other Supplies and Materials	31,000	38,000	40,000
701 Administration Equipment 429 11,000 1,000 710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	524	In Service/Staff Development	-	1,000	1,000
710 Food Service Equipment 886 8,525 3,000 Total Food Service 966,199 1,186,635 1,260,516 Total Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues	599	Other Charges	656	1,935	1,000
Total Food Service 966,199 1,186,635 1,260,516 Total Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	701	Administration Equipment	429	11,000	1,000
Total Estimated Expenditures 966,199 1,186,635 1,260,516 Excess (Deficiency) of Estimated Revenues	710	Food Service Equipment	886	8,525	3,000
Excess (Deficiency) of Estimated Revenues \$442,999 (\$14,690) (\$255,365) Over Estimated Expenditures \$442,999 -14,690 -255,365 Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294		Total Food Service	966,199	1,186,635	1,260,516
Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294		Total Estimated Expenditures	966,199	1,186,635	1,260,516
Over Estimated Expenditures \$442,999 (\$14,690) (\$255,365) Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294		(Deficiency) of Entirepted Deveryor			
Estimated Net Change in Fund Balance 442,999 -14,690 -255,365 Estimated Fund Balance, July 1 142,985 585,984 571,294	⊏xcess	,	ይላላሪ ርዕር	(\$1 <i>1</i> 600\	(\$255 365)
Estimated Fund Balance, July 1 142,985 585,984 571,294		Over Estimated Experioritures	\$442,339	(Ψ14,030)	(ψ2.00,000)
	Estimat	ted Net Change in Fund Balance	442,999	-14,690	-255,365
Estimated Fund Balance, June 30 \$585,984 \$571,294 \$315,929	Estimat	ted Fund Balance, July 1	142,985	585,984	571,294
	Estimat	ted Fund Balance, June 30	\$585,984	\$571,294	\$315,929

Trousdale County Board of Education			
Monitoring: Review: Annually,	Descriptor Term: Medicines	Descriptor Code: 6.405	Issued Date: 05/18/23
in May		Rescinds: 6.405	Issued: 02/15/18

- 1 Personnel of the Trousdale County School District will not routinely administer medication at school.
- 2 Medication will be administered in unique situations, as determined by the principal and/or school
 - health nurse, and limited to those required during school hours and whereas the child's health is
- 4 dependent upon medical aid.1
 - 1. When prescription medications are brought to school, a Physician's Form for Administration of Medication and/or Procedure (Physician Form) and a release of information form must accompany the medicine. The physician and parent/legal guardian must sign the Physician Form with a new form required at the beginning of each school year. If there is a change in the dosage or times of the medicine, a new Physician Form must be filled out. The Authorization of Over-the-Counter Medications Form for non-prescription medicine must be filled out and signed by the parent/legal guardian.
 - 2. A parent/legal guardian or adult designee must bring all medications to the office. No medications will be allowed with the student on the bus.
 - 3. When a student takes all his/her medicine at school, the empty bottle can be sent home with the student, but the parent/legal guardian must bring the bottle with medicine back to the school.
 - 4. The medicine bottle must be in an original pharmacy labeled container (see below) and must match the signed form from the physician. The label must include:
 - a. Student's name
 - b. Physician
 - c. Name of medicine
 - d. Dosage
 - e. Time

Medication will NOT be accepted in baggies or other non-pharmacy containers. Medications will only be accepted in properly labeled original pharmacy bottles/containers.

- 5. Students are not to carry medications of any kind on their person with the exception of asthma inhalers, epinephrine auto-injectors, insulin delivery systems and then only with written permission from a parent and authorization by a medical health care provider. All other medications must be kept in a secure, locked central location.
- 6. Medication Administration
 - a. All staff administering medication to students shall be trained annually on the signs and symptoms of the applicable disease and the administration and possible side effects of the prescribed drug. A record of all staff training will be maintained by the supervising

Medicines 6.405

nurse.

b. The student must be able to take his/her own medication. The medication designee is only to assist and supervise the student during the administration of the medication.

c. The medication designee will observe the student taking the medicine, then immediately initial the Medication Record.

7. Students with Asthma

a. Inhalers

If a student has an inhaler, a Physician Form must be filled out and signed by the parent/legal guardian and the physician.

If the student uses the inhaler, the teacher or observer must initial on the Medication Record the time used and the appropriate date.

8. Students with Documented Allergies

a. Epinephrine auto-injectors

If the student has an Epinephrine auto-injector, a Physician Form must be filled out and signed by the parent/legal guardian and the physician.

If used, the observer must initial on the Medication Record the time used in the appropriate date.

9. Students with Diabetes²

a. Insulin-Blood Sugar

If a student has a glucometer and/or required insulin at school, a Physician Form must be filled out. The glucometer reading and insulin dosage to be given must be observed and initialed by the medication designee.

b. Glucagon

May be administered in emergency situations per physician's orders. The glucagons may be given by the nurse or medication designee who has been properly trained by a registered nurse. Training must be repeated annually. The Physician Form must be filled out and signed by the physician and parent/legal guardian.

c. Blood Glucose Self-Checks

Upon written request of a parent or guardian, and if included in the student's medical management plan and in the IHP, a student with diabetes shall be permitted to perform a blood glucose check or administer insulin using any necessary diabetes monitoring and treatment supplies, including sharps. The student shall be permitted to perform the testing in any area of the school or school grounds at any time necessary.

Sharps shall be stored in a secure, but accessible location, including the student's person, until use of such sharps is appropriate.

Use and disposal of sharps shall be in compliance with the guidelines set forth by the

Medicines 6.405

 Tennessee Occupational Safety and Health Administration (TOSHA).

10. Students With Pancreatic Insufficiency or Cystic Fibrosis³

Students diagnosed with pancreatic insufficiency or cystic fibrosis shall be permitted to self-manage their prescribed medication in a manner directed by a licensed healthcare provider without additional assistance or direction. The Director of Schools shall develop procedures for the development of both an Individualized Healthcare Plan (IHP) and an Emergency Care Plan (ECP) that conforms to state law for every student with pancreatic insufficiency or cystic fibrosis that wishes to self-medicate.

11. Students with Adrenal Insufficiency⁴

The parent/guardian of a student diagnosed with adrenal insufficiency shall notify the school district of the student's diagnosis. Once notified, the district shall observe the following procedure:

If a student is suffering from an adrenal crisis, a school nurse or other licensed health care professional may administer the prescribed medication to the student. If a school nurse or other licensed health care professional is not immediately available, trained school personnel may administer the prescribed medication, if properly trained.

12. Students with Emergency Anti-Seizure Medication

The district may train volunteer school personnel to administer emergency anti-seizure medication based on the student's Individual Health Plan (IHP) and as prescribed by a licensed health care provider. However, if a school nurse is available, on site, and can reach the student within the time frame specified in the IHP, then the school nurse shall provide this service to the student. The parent of the student with the emergency seizure medication shall notify the district of the student's diagnosis and provide prescribed medication and sign all required documentation.

- 1. Training will be conducted annually by a registered nurse and follow "Guidelines of Health Care in a School Setting" procedures.
- 2. All volunteers trained to administer anti-seizure medications shall also be trained in cardiopulmonary resuscitation (CPR) following guidelines of the American Heart Association.

If no personnel volunteer to administer emergency seizure medication and the school nurse is not available, emergency medical services shall be contacted.

13. Field Trips

The school nurse or designee will place the medication in the field trip envelope. The envelope must contain: Student's name, date, medication, dosage and time to be administered. When administered, the teacher will sign and enter the time given on the envelope.

The envelope must be returned to the nurse.

14. End of School Year

The parent/legal guardian must pick up all medications by the last day of school. NO MEDICATION WILL BE ALLOWED ON THE SCHOOL BUS. If the medication is not picked up the last day of school, the nurse will discard it.

Legal References

1. TCA 49-50-1602

- 2. TCA 49-50-1602(d)(7)
- 3. TCA 49-50-1601; State Board of Education Policy 4.205
- 4. TRR/MS 0520-01-12; State Board of Education Policy 4.205

6.405