

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

July 8, 2021 at 5:00 p.m.

Marion – Mattapoisett – Rochester, Massachusetts REGULAR MEETING MINUTES MEETING HELD REMOTELY THROUGH ZOOM

Members Present: Heather Burke, Acting Chairperson, Kate Duggan, Matthew Monteiro, Joseph Pires, Frances Kearns, James Muse and Michelle Smith.

Members Absent: Margaret McSweeny and Suzanne Tseki.

Others Present: Michael S. Nelson, Superintendent of Schools, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Howard Barber, Asst. Supt. of Finance & Operations, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Edward Gonet, Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 5:06 p.m. by Acting Chairperson Heather Burke. Ms. Burke reported the meeting was being recorded and that it was being held entirely through zoom with access being available for the public. Ms. Burke also reviewed the open comment policy. Ms. Burke welcomed newly elected Rochester member Matthew Monteiro representing Rochester and newly appointed Ms. Katherine Duggan representing the Rochester School Committee.

RECOGNITION OF ACHIEVEMENT: School Committee Members recognized staff members who retired during the 2020-2021 school year. They donated books in their honor to the Jr. High School and High School Libraries. Acting Chairperson Burke recognized the following staff members with the he following books:

- *The Secret to Extraordinary Trips* by Stephen W. Brock to honor Margaret Boling-Paraprofessional, High School
- *You Are An Artist* by Sarah Urist Green in honor of Jacqueline Pullo, Paraprofessional, High School
- *The Comic Book Guide to Growing Food* by Joseph Tychonievich and Liz Ann Kozik in honor of Susan Duncan, Paraprofessional, High School
- *The Dynasty* by Jeff Benedict to honor Dennis Raymond, ORR, Groundskeeper
- *The Great American Story of Sneakers "Kicks"* by Nicholas Smith to honor James Morton, Paraprofessional, High School
- *Equity-Centered Trauma- Informed Education* by Alex Shevrin Venet to honor Sheilah Sullivan, Special Education Teacher, High School
- *Braiding Sweetgrass* by Robin Wall Kimmerer to honor Kathleen Gracia, Cafeteria Staff
- *Get to Know Your Universe, Science Comics Cats Nature and Nurture* by Andy Hirsch to honor Patricia Costa, Receptionist, Jr. High School

- *The Downstairs Girl* by Stacey Lee to honor Kathy Bobrowiecki, Paraprofessional, Jr. High School
- *The Complete Cookbook for Young Chefs* by America's Test Kitchen to honor Susan Bouley, Cafeteria Staff, ORR

Ms. Burke thanked all the honored staff members for their many years of service to the children of the Tri-Town and for their many contributions.

Acting Chairperson Burke reported that a small change would be made in the agenda, executive session would be moved up.

XII. Executive Session

MOTION: by Mr. Muse at 5:15 p.m. to enter executive session for the purpose of exception #3 and #7.

SECOND: by Ms. Smith

ROLL CALL VOTE:

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

MOTION: by Ms. Kearns to come out of Executive Session at 5:28 pm and resume to the regular meeting.

SECOND: by Ms. Smith

ROLL CALL VOTE:

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

I. Approval of Minutes

REGULAR MINUTES

Motion to approve the minutes of May 12, 2021 as presented

MOTION by Ms. Kearns

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

7:0 (Monteiro; abstained, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: abstained)

V. General

A. Approval of Leases

Mr. Nelson explained that tonight he is asking the school committee to review, consider and approve two leases. He explained that the first one is for SMEC, he explained that ORR has had a long standing relationship with SMEC, which serves students with disabilities and also provides additional adult services within the local community, he explained that here at ORR for the past few years they have leased two regular size classrooms plus one additional space which is used for 1:1 and clerical services. Mr. Nelson reported that this has been a mutually beneficial relationship, he expressed that Principal Devoll is also in agreement. Mr. Nelson recommended that the school committee renew the one-year lease. Mr. Nelson expressed that the rates outlined in the contract are approved by the SMEC Board of Directors, which is made up of school committee members.

Motion to approve the lease for SMEC as presented

MOTION by Ms. Kearns

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

Mr. Nelson explained that the second lease up for review, consideration and approval is the Martins Driving School and he asked Mr. Barber to brief the school committee. Mr. Barber explained that the bid was posted per proper procurement law and that Martins Driving School was the most financial suitable towards the district from all of those submitted. Therefore, I recommend that the school committee approve this 3-year lease. Mr. Barber explained that the contract amount is the same as the previous contract.

Ms. Kearns asked if the driving classes were offered to the students throughout the school year or at a specific time. Mr. Devoll explained that the driver's education classes are offered throughout the school year, often in the evening, during the day on vacations and also during the summer.

Ms. Burke explained that is a private course that families chose to pay for, it does not offer any credits.

Motion to approve the lease for Martins Driving School as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

B. Approval of School Committee Dates for 2021-2022 School Year

Ms. Burke presented September 15th, October 20th, December 8th, 2021 and January 26th, March 1st (budget hearing), March 23rd, April 27th, May 18th and June 22nd, 2022 as the ORR School Committee meetings for the 21-22 school year. Mr. Muse explained that these would be the regularly scheduled meetings but that other meetings could be scheduled if any issues come up during the school year.

Motion to approve the meeting schedule for the 2021-2022 school year as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

C. School Improvement Plan Updates

Mr. Nelson expressed that he thought it was important as we continue to shift our lense from operational/COVID 19 back to teaching and learning to bring up the School Improvement Plan process with the committee. Mr. Nelson expressed that this has been a unique school year and that our focus has been safety and well-being of our students and families but as an administration and a

faculty we are truly begin to reflect on the impact of the pandemic, focus our summer planning in terms of preparing for the fall and we thought it was important for you to hear about other work that has been done this year. Mr. Nelson reported that during the summer months the administrative team will be revisiting the Strategic Planning where they will be moving into year 4 of a five-year plan and reevaluate the work that has been done and how we've had to adjust in light of the pandemic and make a realistic roll moving forward. Mr. Nelson asked Mr. Devoll and Mr. Coellner to speak briefly about the work that has been done at each of their schools and Mr. Nelson also informed the committee a formal School Improvement Plan would be brought forward in the fall for review and approval of the school committee.

Mr. Devoll reviewed his School Improvement Plan with the School Committee. (please see attachment A).

SCHOOL COMMITTEE FEEDBACK:

Ms. Kearns thanked Mr. Devoll and his staff for all their hard work and she expressed that she did hear him loud and clear on managing some of those challenges that came with the pandemic in addition to their teaching responsibilities, she expressed that really understands that. She asked if there were any learnings from this past year that you would be carrying forward into next year, based on what we have learned from the pandemic in terms of technology use, or how we meet families where they are in the process.

Mr. Devoll explained that he had a committee of 13 staff members meet throughout the month of June and the goal was to put a presentation together for the entire staff to show what have we learned from this past year, what were the successes, what were the failures, what were the things that don't necessarily have to go away that were positives as a result of the pandemic, for example, our students were 1:1 this year (technology) and that will continue into next year.

Mr. Coellner reviewed his School Improvement Plan with the School Committee. (please see attachment B).

Mr. Nelson explained that Atlas Rubicon is the districts web based curriculum data house. He explained that in recent years they have been working not only on uploading what curriculum we already have but also reviewing current curriculum and also adding new curriculum to that same data house, so that it's in a centralized location and accessible to all. Mr. Nelson also wanted to touch upon something that Mr. Devoll talked about which was additional support in the social emotion stand point, he shared with school committee more information about ORR's relationship with Highpoint Treatment Center, he explained that for many years they had been working with children and families where they were able to offer additional services for students. He expressed that this past summer one of the employees from Highpoint reached out to him and she had written and earned a multi-million-dollar grant and we were one of the first in the area to get in touch with Highpoint to take advantage of the options that were available. She explained that the money available would add school adjustment counselors and counselors to the buildings during the school day and of course we accepted the offer from Highpoint and started working with them almost immediately. Mr. Nelson expressed that this service has been invaluable and he wanted publicly thank Highpoint for all their support and for their partnership.

SCHOOL COMMITTEE FEEDBACK:

Mr. Monteiro expressed that Mr. Coellner mentioned making a few adaptations around the social emotional component during the pandemic, he asked how he envisions offering that as we transition back to normal.

Mr. Coellner expressed that one of things that they have learned is to be consistent with the Responsive Classroom model lessons especially and developing that curriculum that was developed this year. He expressed that in the past they have continued to grow in their advisory model and the intent is to continue with the two Responsive Classroom Advisories each week with the students to support their social emotional learning.

Ms. Kearns expressed that she wanted to circle back about the comments that Mr. Nelson had made about the Highpoint networking and relationship, she expressed “that sounds great I love hearing that, I’m wondering as a parent or a student in the system, how would I know if those services were accessible to me and where could I find more information about them, or if I am a perspective parent where is that information advertised or communicated on our website”

Mr. Nelson expressed that when they reached out to him one of his concerns was that they could only work with certain subgroup, or what insurances they might have, but this particular grant the options were much wider, we have shared flyers with stakeholders, and also made this information available at team meetings and also available to our school adjustment counselors and building administrators and also advise them on how to make referrals appropriately.

Mr. Devoll expressed that as a parent of a children at Sippican he was made aware of these services available at Sippican. He expressed that as an administrator he has also shared information with his families. He reported that the districts social workers worked closely with their providers to make sure no one fell through the cracks. Mr. Devoll also expressed that the counselors have been working through the summer. He did express that he does not believe it’s on our website but he believes it should be.

Ms. Burke suggested that it should be included in the start of school forms. Mr. Nelson expressed that The Leadership Team will sit back down with Highpoint and see what can be offered for next year and tailor our communication around that.

Mr. Muse asked if there was a sunset date for the grant. Mr. Nelson explained that while it is set as a multi-year grant, however it does have renewal options and expansions and it’s an on-going conversation with Highpoint and also an on-going relationship.

Ms. Burke expressed that school councils are a good way for parents to get involved in their child’s school and be involved in the curriculum. Ms. Burke also urged anyone who has not had a chance to watch the “Guppy Tank” video to please watch, she expressed it’s really wonderful and she reported the students were very creative, ambitious and had incredible follow through.

V. New Business

C. Business

1. Financial

Mr. Barber reported that as of June 10, 2021 the Old Rochester Regional School District currently has \$74,524 available of the general funds appropriated in the 2021 Fiscal Year. We are able to identify how our funds are currently encumbered and expended. This report recognizes that of the \$19,702,211 appropriated to the District, 82.71% is directly assigned and is spent/ encumbered to student instruction.

Mr. Barber also reported on Food Service and Facilities.

Ms. Kearns commended Mr. Barber and his team for all their hard work during this very difficult year. She expressed that in her own personal experience, she worked from home during the whole pandemic and she was supporting her COVID responses, and her children were in the remote learning model and she really appreciated having the option of picking up the school lunches, she expressed it took a huge weight off of her and it helped her tremendously and she's looking forward to next year.

Ms. Smith agreed with Ms. Kearns 100%.

Mr. Barber thanked Ms. Kearns and Ms. Smith for their comments and reported that it was a challenging year in the Food Service world but that the staff did a great job under the supervision of Jill Henesey, Food Service Director.

CHAIRPERSON'S REPORT- Acting Chairperson Burke made the following statement:

Thankfully the COVID pandemic did not decimate the state budgets as much as it was feared, and so I just want to take a moment to state again that it is time for the Commonwealth to fully fund the Student Opportunity Act that was passed a couple of years ago but was largely suspended last year. Frankly the ORR School Committee was conservative for our budgeting for this fiscal year due to uncertainty and availability of CARES funds, but the needs continue grow. Our staff finds very creative ways to work around these ways but it is time for the state legislative and executive branches to fund the educational budget gaps that were identified and widely acknowledged in the Student Opportunity Act rather than relying on students making cuts or towns backfilling the states inability of to keep its' promises.

Chairperson Burke also thanked the ORR administration, teachers, staff, families, and especially the students for advancing learning and making the most of a very difficult year.

CENTRAL OFFICE ADMINISTRATORS REPORT –

I would like to highlight the message that the Superintendent's Office shared with the school community in recent days thanking the many individuals in so many roles that made the 2020-2021 school year as successful as it could be. This includes all of you here tonight, staff members, faculty, town administrators, select boards, finance committee members, town nurses, our school physicians, our administrator team and so many more. Most importantly this includes our students and families. I remain grateful and honored to serve the Tri-Town in the superintendent's role – and I am constantly reminded how amazing our schools and those who work within them, support them or attend them are. I believe that we are more motivated than ever in terms of getting everyone back in

the buildings full time, capturing the things that we learned and how we can get better and create the most meaningful opportunities moving forward. For me the Acceleration Roadmap, it's not just a temporary band aid or fix, but it's a multi-year approach, it's really where we are concentrating our efforts and it ties into all the other pieces that we've talked about in terms of ESSER funds, extended day, literacy, all those pieces and where are our students based off the data and how do we offer them the most appropriate grade level work and interventions in real time. So what you'll be hearing more and more from us will be about that shift from crisis leadership back to teaching and learning during our school committees as well as internally. I can't wait to work with all of you moving forward and I thank you for all your ongoing support.

Mr. Nelson also gave an update on the SAIL Program. He reported that the program is in its first week and its going very well.

Teaching & Learning Office-

Dr. Pearson-Campbell reported that district will be offering stipend opportunities to teachers throughout the summer for them to do work on Atlas Rubicon and also to prepare for our NEASC for next year. In addition, teachers will have to opportunity to take a self-paced online course, courses will vary, English Language Learners and Inclusion. The office of teaching and learning is also working on the Accelerated Program that will be held August 16th through August 20th, she reported the District received a grant that offer and support students K-10 in literacy and math. Dr. Pearson-Campbell thanked everyone for their support.

PRINCIPAL'S REPORT-

High School – Mr. Devoll reported on the senior events that took place in June. He reported that the graduation was the “best attended” in his 13 years as principal. He expressed that the seniors had a proper send off. Mr. Devoll reported that he has started Principal Office sessions for incoming freshmen class and incoming sophomore class (last year's freshmen). Mr. Devoll reported he is excited about the upcoming school year.

Jr. High School- Mr. Coellner reported that the 8th grade dinner/dance was held outside under the tent, tables were setup in the rink in the back of the school and the night was perfect, it was catered by On The Go and the weather was perfect and the students had a great time. Mr. Coellner reported that the awards ceremony was divided into teams and the students also participated in field day activities, and had ice cream. Mr. Coellner expressed he's already planning for the 7th grade orientation and looking to open up the building for small groups during the summer months.

SCHOOL COUNCIL: Mr. Gonet gave an overview of the school year for student club and sport activities. Mr. Gonet reported that the NEW senior class is planning a Formal on August 28th. Mr. Gonet expressed that the students look forward to a great school year.

VIII.

A. Reorganization:

Ms. Burke explained that typically reorganization is done the last meeting of the year, however because we have two members absent and we have two local committees who still need to organize

we will leave the reorganization for September if no one objects. Ms. Burke asked that committee members review the sub-committee and see what committees they would be interested in serving on. However, there are two exceptions, we do need to appoint a MASC (Mass. Association of School Committees) delegate. Mr. Muse volunteered to do it until the September 15th meeting. Ms. Burke reported that the other exception was the appointment of the treasurer and she asked that Mr. Barber speak regarding this appointment. Mr. Barber proposed that the school committee appoint Michael J. Perrone as the Treasurer to the Old Rochester Regional School District effective immediately the vote here tonight.

Mr. Muse expressed that having been on the interview committee he whole heartedly endorses this appointment.

Motion to appoint Mr. Michael J. Perrone as the Treasurer to the Old Rochester Regional School District effective immediately

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

Motion to appoint Mr. Muse as MASC Delegate

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

B. Committee Reports

1. **SMEC** – Ms. Smith reported in Ms. Tseki's place. She reported they met last week and had a second look at the FY22 Budget.
2. **Local School Committee-** Rochester: Ms. Duggan reported that they had a meeting in June, they approved leases for the upcoming year, approved school committee meeting dates, reviewed the School Improvement Plan, approved a donation to the school and we will be having a special meeting with the Town Selectmen soon to appoint a new member to fill the vacancy on the Rochester School Committee; Mattapoisett: Mr. Muse reported that they reorganized and also approved a one-year contract with the teachers; Marion: Mr. Nelson reported that leases were approved, school committee dates for the upcoming school year, School Improvement Plan was reviewed and staff recognition.
3. **Tri-Town Foundation- NONE**
4. **Budget Sub-Committee- NONE**
5. **Facilities Committee - NONE**
6. **Communication Committee- NONE**
7. **District Agreement Committee-** Ms. Burke reported that next week the Tri-Select Boards & Town Administrators are planning to meet and the Agreement is on the agenda. Ms. Burke reported that she will be in attendance and Supt. Nelson will also be attending as well as the School District's Attorney and Mr. Barber. She reported that Rochester has set their Special

Fall meeting on October 18th and we are still waiting to hear about Marion and Mattapoisett's Special Fall meetings.

8. Anti-Racism Committee – Ms. Kearns reported that the committee met on June 1st and reviewed the accomplishments and work done over the last year. She reported they brainstormed about what they would like to do next year and reflected on the importance of an inclusive environment and student voices.

Acting Chairperson Burke reviewed future timeline and stated the next meeting is scheduled for June 16th at 6:30 p.m. and the next Joint School Committee is scheduled for June 17th at 6:30 p.m.

OPEN COMMENTS: NONE

Motion to adjourn at 6:43 p.m.

MOTION by Mr. Muse

MOTION Seconded by Ms. Smith

ROLL CALL VOTE

7:0 (Monteiro; yes, Burke; yes, Pires; yes, Duggan; yes, Kearns; yes, Muse; yes, Smith: yes)

Submitted by Diana Russo

OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts

July 8, 2021
ZOOM LINK:

<https://oldrochester-org.zoom.us/j/99614722503?pwd=OStacmJJVGMyNmxB29ja3lJN2xtUT09>

TIME: 5:00 p.m.

MEETING TO ORDER

RECOGNITION PRESENTATION

I. Approval of Minutes

- A. Regular Meeting – May 12, 2021**
- B. Executive Session – May 12, 2021**
- C. Budget Sub-Committee- NONE**

II. Consent Agenda

III. Agenda Items Pending

IV. Special Topic Report

V. General

A. Approval of Leases

B. Approval of School Committee Dates for 21-22

C. School Improvement Plan Updates

VI. New Business

- A. Policy Review**
- B. Curriculum**
- C. Business**
 - 1. Financial Report**
 - 2. Budget Transfers**
- D. Personnel**

VII. Unfinished Business

CHAIRPERSON'S REPORT

CENTRAL OFFICE ADMINISTRATORS REPORT

PRINCIPALS' REPORTS

STUDENT ADVISORY COUNCIL REPORT

VIII. School Committee

- A. Reorganization**
- B. Committee Reports**
 - 1. SMEC**
 - 2. Local School Committee**
 - 3. Tri-Town Foundation**
 - 4. Budget Sub-Committee**
 - 5. Facilities Committee**
 - 6. Communication Committee**
 - 7. District Agreement Committee**
 - 8. Anti-Racism Sub-Committee**

IX. Future Business

- A. Timeline**
- B. Future Agenda Items**

X. Open Comments

XI. Information Items

XII. Executive Session

ADJOURNMENT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester, Massachusetts

TO: Old Rochester Regional District School Committee
FROM: Michael S. Nelson, Superintendent of Schools
DATE: July 2, 2021
SUBJECT: Agenda Items

The following items are on the agenda of July 8, 2021.

I. Approval of Minutes

A. Regular Meeting

Recommendation

That the School Committee review for approval the minutes of May 12, 2021. Please refer to “ORRSC 07082021 May Minutes”.

B. Executive Session

Recommendation

That the School Committee review for approval the minutes of May 12, 2021.

V. General

A. Approval of Leases

Recommendation

That the School Committee review and approve the leases for the 2021-2022. Please refer to “ORRSC 07082021 SMEC Lease” and “ORRSC 07082021 Driving School Contract”.

B. Approval of School Committee Dates for 21-22

Recommendation

That the School Committee review and approve the meeting dates for the 21-22 school year as follows: 9/15, 10/20, 12/8, 1/26, 3/1 (budget hearing), 3/23, 4/27, 5/18 & 6/22. Please refer to “ORRSC 07082021 School Committee Dates”.

C. School Improvement Plan Updates

Recommendation

That the School Committee hear an update from Principals Devoll and Coellner. Please refer to “ORRSC 07082021 School Improvement Plan HS”. “ORRSC 07082021 School Improvement Plan JHS”.

VI. New Business

C. Business

1. Financial Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 07082021 FY21 Memo” and “ORRSC 07082021 FY21 Financials”.

IX. Future Business

A. Timeline

The next meeting(s) of Committee will be held as follows:

ORR School Committee

TBD

Joint School Committee

June 17, 2021 @ 6:30

via zoom

B. Future Agenda Items

- ◆ PCC Student Presentation
- ◆ School Improvement Plan Update(November & February)

- ◆ MCAS Results report (November/December – depending upon receipt of results)
- ◆ Approval of Chairman's Annual Report (January)
- ◆ Review of high school program of studies changes (January)
- ◆ Initial budget review (February)
- ◆ Approval of school calendar (February)
- ◆ Budget approval (Public hearing) (March)
- ◆ Public hearing on school choice (April)
- ◆ Public hearing on Internet Safety Policy (May)
- ◆ Administrator Contracts (May)
- ◆ School Committee re-organization (June)
- ◆ Approval of new School Council goals (June)
- ◆ Approval of leases (June)

XI. Information Items

1. FOOD SERVICE DIRECTOR REPORT, June, 2021
2. FACILITIES DIRECTOR REPORT, June, 2021

XII. Executive Session

Recommendation

That the School Committee enter into executive session for purposes of exception #7.

If you have any questions regarding any of these recommendations please feel free to call me.

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

May 12, 2021 at 6:30 p.m.

Marion – Mattapoissett – Rochester, Massachusetts REGULAR MEETING MINUTES MEETING HELD REMOTELY THROUGH ZOOM

Members Present: Cary Humphrey, Chairperson, Heather Burke, Vice-Chairperson, Tina Rood, Joseph Pires, Margaret McSweeny, Frances Kearns, James Muse, Michelle Smith and Suzanne Tseki.

Members Absent: NONE.

Others Present: Michael S. Nelson, Superintendent of Schools, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Howard Barber, Asst. Supt. of Finance & Operations, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Edward Gonet, Member of Student Council, teachers, parents, students and members of the press.

SPECIAL GUESTS: Members of the Tri Town Against Racism, Alison Noyce, Tangi Thomas and Jason Chisolm.

Meeting was called to order at 6:33 p.m. by Chairperson Humphrey.

RECOGNITION OF ACHIEVEMENT: School Committee Members: Cary Humphrey and Tina Rood

Ms. Burke made the following statement:

Cary, you being the father of girls and me being the mother of boys meant that our paths did not cross while our children were growing up, but I am so thankful I had the opportunity to get to know you through this committee. You have led this committee – whether as chair or otherwise – through some tumultuous times. Your calm and steadfast leadership has, I believe, helped soothe volatile relationships and charted a solid course for the District's future. What I respect most about the way I've seen you serve on this committee, especially as chairperson, is that you seek to engage all members, you listen deeply to everyone and help them be heard, and you are strategic about how to move forward. But the best part is the humor and humility that you mix into it all. Since you first joined the committee in 2013, you have seen victories and used your professional skills to build teams, inform processes, and negotiate contracts that serve the district while being sensitive to all parties. I know that there are losses that still sting. However, even those, are excellent examples of you hearing what administrators, committee members, and students were saying, and digging in to help with the hard work that took those initiatives further than most expected. And I believe that what was disappointing in the moment will prove to be a turning point in setting up conversations and systems that will be important for the District for a long time. Cary, the last few years have been

*unusually active, to say the least, for this committee. You were integral to all of the candidate searches, contract negotiations, budget development, and more. Those who see you leading these public meetings only see the tip of the iceberg of the time and commitment you've given to the students and families of the Tri-Town. On their behalf, I thank you. And I offer my personal thanks, too. I have **really** enjoyed serving with you on this committee.*

Superintendent Nelson made the following statement:

Mr. Humphrey – on behalf of the school administration – we also, want to thank you for your many years of service as a school committee member. We recognize the many hours the role requires to fulfill the duties – especially as a chairperson. This means putting other personal responsibilities on the back burner to serve the school community.

I thank you for always picking up the phone or being willing to meet on short notice to discuss the happenings of the schools. For always providing honest feedback and proposing a direction for the whole to move forward. You have trusted and given the school administration the freedom to do their jobs to the best of their abilities – while always ensuring there is accountability to the school committee at large.

*You have truly been a steady hand on your school committee – always willing to advocate, always willing to help navigate complex situations, but always taking the time to celebrate the many great moments our schools have. As a school leader, I have learned from you the importance of facilitating a meaningful conversation amongst stakeholders - to make sure that all voices have a chance to share their perspective – ultimately and ideally leading to collaborative decision-making. Shortly after the superintendent search – you gave me the book *Beyond Grit* – this book speaks to the importance of a leader utilizing their inner strength and their ability to self-motivate to keep going when it gets difficult. Well Cary, you could not have picked a better book to give me heading into this unique school year! More importantly, in the letter you wrote me that accompanied the book – you urged me to continue to not only develop myself as a leader, but those around me to ensure the school district was as strong as it can be. Thank you for always taking the time to be supportive – I wish you and your family nothing but continued success and thank you for service.*

School Committee member Ms. Rood also thanked Mr. Humphrey for his service to the ORR School Committee and expressed that her family has known the Humphrey family for a very long time, she expressed that their children have always been either in the same school or at times in the same grade, and therefore the Humphreys have always been part of our village and our world, she expressed that her family feels very lucky. She expressed that when she came on to this committee she had a chance to work with Mr. Humphrey about something that we are both very passionate about, which is our schools, she expressed that they don't always come at things the same way, but they have always worked well together and she has always appreciated your leadership and your perspective, she expressed that she appreciates that Mr. Humphrey is always willing to listen to other perspectives as well and she expressed that at the end they both had the best interest of our students at the forefront. She expressed that in her view Mr. Humphrey's leadership really started to come forward during the negotiations with the teacher's union (two cycles ago), she expressed that it could have been a very difficult time and instead we walked away with a contract before school let out and it really did change the tide of where our schools were moving to and it allowed us to really work collaboratively in ways that we hadn't been able to before. She expressed that after that you took over the leadership role as chairperson and as Ms. Burke has expressed "this is the tip of the

iceberg”, what we see of you each month is just a small view of all of the work that you are doing behind the scenes on all of these committees. I’ve enjoyed working with you and I’m glad to be “retiring” with you.

Mr. Humphrey made the following statement:

My family moved to Rochester in the spring of 2003. That fall my daughter Meghan started her 7th grade year at the JR High. For 18 years, my wife Michelle and I have had a daughter on the Jr High/ High School campus. Hundreds of trips to the school for countless events and pickups, but it has been an incredible experience to see all four of our daughters go from RMS to Graduation. Meghan in 2009, Erin in 2013, Emily in 2019 and Faith in just a few weeks with the class of 2021. I would like to thank the many teachers that have worked with my daughters over the years but I would like to recognize a few teachers that have had a positive impact and a hand in all four of our daughter’s education. Ms. Grasier, Mr. White, Dr. Carroll, and Ms. Rapoza. But also a special thank you to Mr. Bernardo, Ms. Tallman, Ms. Morrell and our fearless nurse for many years Ms. Corazinni. Thank you Ms. Dowdall; you make a difference....and of course; Mr. Devoll and Mr. Coellner for your leadership. Mr. Devoll, thank you for all you have done for my daughters Emily and Faith. I have had the opportunity to negotiate on behalf of the school committee for teachers’ contracts. I would like to publicly thank Dr. Colin Everett and Daniel McEvoy for their professionalism as representatives of the teachers’ union. As an elected official representing my home town of Rochester, I have always felt that it was my duty to represent the students and parents of my town. I wanted to ensure that our Superintendent and his team of administrators provided a safe place for our students to learn and grow as young adults. As a former teacher, I have a soft spot for our educators. I have always wanted to make sure that our teachers were equipped with the tools that it takes to make sure that they can provide the very best education to our students. I strongly believe that we have an incredible school system that performs at a very high level. Over the past 8 years I have worked along-side some really great people and made some really good friends. We all have strengths and weaknesses. But to me the sign of a strong school committee is when we put all of our strengths together, and therefore overcome our individual weaknesses. We have an exceptional Central Office TEAM lead by our Superintendent, Mike Nelson. Your leadership, Mike, during this past year has been nothing short of amazing. Your attentiveness towards and support of the Tri-Town against Racism group has been greatly appreciated. We, as a school district, are in GREAT HANDS in the future. In the Wizard of OZ, the man behind the curtain was in fact the Wizard.....In our central office, Michael Nelson may be the wizard, but we have the WOMAN behind the curtain. Diana Russo, she is the backbone of the office and ensures that everyone is well informed and equipped to do their job in a first class way. Thank you Diana for all of your support and help over the years. I will miss you for sure. On June the 5th my daughter Faith will graduate with the class of 2021. On that day, I will be graduating with her. Thank you for the great times while serving on this school committee. I wish you all the very best!

Ms. Burke made the following statement:

Tina, the ORR School Committee, and, frankly, the entire Tri-Town, cannot begin to thank you enough for your passionate, selfless, and thoughtful hard work. It is no exaggeration to say that your efforts have positively impacted thousands of students. And, as an aside, I have to give a shout-out to the ORR school committee members who are assigned here by their elementary school committees. I don’t think the public understands that, for you folks, the ORR School Committee is

*essentially a sub-committee assignment. It means you actually serve, like Tina has been since 2015, on three school committees: your local one, ORR, and the joint school committee – AS A VOLUNTEER! Sorry, I digress. Tina, through your public comments and conversations, I know that you put the best interests of Tri-Town **STUDENTS** at the forefront of every decision you made here, every initiative – and there were many! – that you started, and every issue you pressed. Town officials, school administrators, and even this committee didn't always like what you brought up, but nevertheless you persisted. You would not be deterred from fighting for the students, finding the resources they needed, and creating nurturing and academically rigorous environments where every student had the opportunities to find their right path. You knew that "Real change, enduring change, happens one step at a time"¹ and so you kept pushing forward, no matter how frustrating it could be. Listing all of your accomplishments as a supporter of our schools' arts, creativity, and athletics, as someone whose keen business acumen helped guide the District and find external funding, and as a school committee member – often the chairperson - would take the entire meeting and more. So, I will just sum up your leadership and generosity like this. Throughout my time on this committee, you have been my inspiration. Your example and dedication have pushed me to give more to the ORR district than I would have otherwise. You have modeled for me how to ask more questions, demand more change, and have higher expectations – all to benefit the students – and I thank you for that. Serving with you has created a heck of a lot of work for me, but also a deep sense of gratitude for helping make a difference. Honestly, Tina, it is hard to imagine you not being out there leading the charge to keep our schools improving for the sake of the students. You have been on the RMS school committee for 15 years after all! And so, while you will not be forgotten – the impact you have had here will be felt for generations - I know you also won't be a stranger to Tri-Town education. You may not serve in an official capacity, but I know you will always be helping the students in ways both large and small. Saying "thank you" for all you have given us doesn't seem like enough, but, thank you. Thank you very much.*

Ms. Burke expressed that two books would be donated to the ORR High School Library. *The Cloudbuster Nine* by Anne Keene, the untold story of Ted Williams and the baseball team that helped win world war II in honor of Mr. Humphrey and *Your Next Big Idea* by Samuel Sanders, a book about how to improve creativity and problem solving in honor of Ms. Rood.

Ms. Rood made the following statement:

Good Evening, Wow! What a ride this has been. I appreciate having a few moments of your time to share some thoughts. The number one thing I have learned from being on school committee is that we cannot say Thank you enough for the work done in our schools. I am so grateful to have been a part of this wonderful school system. All those I have been lucky enough to work with Superintendents, Principals, Assistant Principals, Fellow school committee members and all the people who work in our district - it is your dedication to our students that make the Old Rochester School District top notch. On a personal level - There have been drama club directors Paul and Helen, Class advisors, Merri and Michael, Sarabeth and Heather, teachers Randy, Melanie, Michael, and soccer coaches M. Devoll, Coach P and Mr. Kelsey, and so many more who have molded my kids into who they are today. Thanks for your help along the way. To the ORR school

committee who have allowed me to represent them on what has been a most fulfilling journey. To all of the volunteers that I have had the pleasure to work with along the way - Lisa, Jill, Kerry, Kristen, Heather, Diane, Michelle, Julie, Karen, drama mamas and papas, junior semi and senior promenade committees, soccer families, DI families (and volunteers Ms. Barker and Mr. Allain) this committee and many more, you are the unsung heroes of our school and remind our students through your actions that you believe their education is a number one priority. I have mentioned the volunteers in my world - there are many more beyond this - who help in many areas - fundraise, FORM, athletic boosters, team parents, event coordinators, etc.....I thank all of you as well. To the students - for working on committees to provide input and help solve problems for our school. Students Sharing their perspective and advocating for our school is such a gift. This includes work on the strategic plan, presentations at school committee advocating for new clubs and LGBT curriculum, work on a plan to return to school in the time of covid, I will never forget seeing students attend town meetings and speak about the need for updated facilities, I will always appreciate the insight we were given when students shared very real perspective on what students were facing this year - your service to our towns is inspiring and made me even more committed to the work our committee does. As I reflect on my time here I am so proud of initiatives I have been lucky enough to work on and have learned a good deal along the way so I would like to leave some advice to those who follow along in my foot steps

- 1. Even if you arrive with an agenda item be open to what is to come - there are so ways our schools lead the way on new initiatives. Our country and our school is grappling with social justice and equity for all - it is our schools that will lead the way because the students we educate today are the future members of our community and future leaders. Working with our students and their readiness to be a part of the solution is a step in the right direction.*
- 2. Our job is to advocate for our schools and our students. ORR is always working to be better. Before we put the TURF project forward, community members did not know that our district budget did not have a capital line item. An independent study showed that the ORR school budget was below average on funding capital improvements. Our principals have put in the work of developing Education plans - in terms of needs of our school and Gene Jones has worked tirelessly to keep us updated on facility needs. If our town don't hear about these needs from our committee they will never know.*
- 3. That as the ORR representative from an elementary school you have the very special perspective of seeing our kids from pre-k through the transition program at the high school. Use this to remind everyone that no matter what school we are talking about or which town we come from - these are all our kids. Keep true to the Inclusion Model at our schools. Have a mindset that the work we do is for ALL OF OUR STUDENTS and that equity is the goal - this is not easy but it is worth it.*
- 4. Make sure to attend the events at our school - the pep rally, drama performances, band concerts, athletic events, open house to meet the teachers, notice when the flowers are changed because of our wonderful community service group, our clubs at ORR kick butt Debate club, math club, sports, DECA... there is something for everyone - even if you can't attend an event make it your job to know what is happening at our school - celebrating the achievements of our school community throughout the year, at all levels and in all areas - is important. Nothing makes me more proud when I go somewhere and hear people commenting that the kids from Old Rochester are outstanding representatives of our community. Attend graduation and hand a diploma to the kids you know - I can think of no greater honor. Our kids need to know the work they do is*

important and honored - in the classroom, after school, out of school and on the field. Taking opportunities at every turn to be part of and celebrate the work that is done here will remind you why all of the meetings are worth it.

Thank you to all for the opportunity to serve as your representative.

Superintendent Nelson made the following statement:

I want to also personally thank Ms. Rood for her service as a school committee member – for 15 years! When I think of Tina’s contributions to the school community and community at large what comes to mind right away is three things:

- 1. Determination*
- 2. Work Ethic*
- 3. Passion*

In my humble opinion – Tina embodies what it means to work hard towards a goal with extreme willpower and purpose. In all my conversations with her I am always struck by how passionate she is - about what she believes in and what she believes is best for kids. And what I have learned watching Tina as a school committee member is how important it is to contribute to the conversation – to share your perspective. Tina always encourages others to share what they know and what they can offer our schools and respects the power of the school community as a whole.

I have truly appreciated collaborating with you Tina and wish you and your family nothing but happiness and continued success as you move towards your next chapter – which I am sure will involve more public service. During the superintendent search you asked me a very direct question when you were transporting me to my next school visit – you asked me very simply – will I do everything I can for our schools - to make them the best that they can be? What a question that was! Well – I promise you that the answer to that question will continue to be – yes. Our schools will miss you – and I thank you for all of your service.

Mr. Humphrey expressed that he remembers when his children were at RMS with Ms. Rood’s children and all he ever heard was Tina Rood, Tina Rood, Tina Rood, he expressed that she built so much passion into what these kids go through, “you are always there champion, you are always making sure they are represented, and talked out and looked at”. He expressed that Ms. Rood is amazing and he is proud to have served with her on the ORR School Committee.

Mr. Muse expressed that he would like to make a motion to “echo” everything that has been said tonight about Ms. Rood and Mr. Humphrey and just add that he has been fortunate to work with both Mr. Humphrey and Ms. Rood. He expressed that he really appreciates all of their dialogue, all of their debates, he expressed they could agree to disagree, he expressed that a lot has been done and expressed that it is very evident that from your statements and statements that have been made about you both that are both extremely passionate, but also compassionate and that’s what’s made the difference.

Ms. McSweeney expressed that she’s a little nervous Mr. Humphrey and Ms. Rood are both leaving. She expressed that when she first joined the committee she was a little nervous and then she started attending meetings and members were so welcoming, knowledgeable and wonderful and she felt better, and now two of you are leaving, she expressed that these are big shoes to fill. She wished

them best of luck. She expressed it's been amazing working with them and seeing the passion and commitment they have, she expressed it's admirable.

V. General

A. Tri-Town Against Racism Group - Mr. Humphrey expressed that at the last school committee meeting he had asked to place this on the agenda. He expressed that he reached out to Ms. Alison Noyce and she agreed to come to the meeting tonight with some of her colleagues to share their perspective. Mr. Humphrey expressed that he does believe that some progress and he believes they are moving in the right direction.

Ms. Noyce made the following statement:

Thank you and congratulations to you and Ms. Rood, thank you for your service. Thank you for inviting us to attend this meeting, I would like to introduce you to Tangi Thomas and also Jason Chisholm, who is a new member of leadership, he will take the lead in this conversation tonight, we are really excited about him and we know you all will be too once you get to know him, he's a person that is really going to help us move forward to meet our goals of becoming an Anti-Racism community,

Mr. Chisholm made the following statement;

Mr. Chisholm congratulated Ms. Rood and Mr. Humphrey on all their accomplishments.

Hopefully this is a reintroduction to our organization, I've heard our name being mentioned already tonight as well as diversity and inclusion, as you can imagine that is very much anchored into what we are all about at Tri-Town Against Racism, and aspirational, I think our goal is easy to articulate, essentially we just want to create an anti-racism world for all the members of our community, that's easy to say, but to do it is a very lofty goal, it's very ambitious. When we talk about anti-racism, that is not a color or an ethnicity conversation only that is a human conversation, there's a lot that ties into racism and as we look at that challenge we essentially are wanting to help every human being be their best self and present and connect and so that is an opportunity for conversation, an opportunity for education, and an opportunity for understanding and patience. I've joined as the executive director of the Tri-Town Against Racism, I hope we have a lot more opportunities to get to know each other more, I'm hopeful that you are both familiar enough with Alison and Tangi that we don't have to go into their backgrounds. I would like to share with you the feedback that I have received from the leadership team in terms of what the sub-committee has been able to do in terms of willingness to help and work with is has been very positive, and we are looking to build on that. I know that there are a couple of initiatives that we have talked about amongst ourselves that we really like to drive forward with the help of committee members and administrators. One of which is a book reading, we would like to identify a book that really touches upon the topics we feel anchored to our mission and make that a community book reading exercise we also would like to have some sort of a panel, a cadence of that panel is yet to be determined, but essentially what we would like to do is bring in stakeholders from all major components we think of as the community, our mission is very much focused on the Tri-Town, but when we think about what it's going to take to really drive

this mission forward it's really going to be stakeholders from four areas, the general community, educational system, law enforcement and first responders and members of the business community and so what we want to do is make sure we are creating situations, events and opportunities for all of the participants of those groups to come forward and engage in discussion, because we believe it's important to that we are starting to think about how we tackle a lot of things that are going on in the world, whether it's in the schools, outside of the schools, in our zip code or beyond that, we are making sure we are creating an environment that welcomes all people to the discussion, people who agree, people who disagree, that's what we will be working to do and we are not going to be able to that without the support and the help of all of you. Thank you for the opportunity and what we would like to open the floor so that you can ask questions of us.

Superintendent Nelson made the following statement:

Last year and moving into this school year – we talked a lot about the importance of a partnership. The school district wanted to foster and build a strong partnership with Tri-Town Against Racism. In my opinion both parties have made good on that commitment. We are thankful for the work we have done collaboratively and see this year as just the start of many more...

I think we have established an open line of communication and both parties know that the door is always open to partner on anti-racism and equity work.

I know our Anti-Racism Sub Committee has regularly reported out the work that has been done and I would like to thank Tri-Town Against Racism for their regular participation, ideas, willingness to help, and support.

Mr. Chisholm responded to Mr. Nelson as follows:

Thank you Michael, I would love to update you all on a couple of things related to the partnership and communication. As I am a new member to Tri-Town Against Racism, we are building out our board of directors, there are other folks who are on-boarding, at 7:30 we have a meeting with an individual who has agreed to join as a the director of Law Enforcement and First Responders Engagement we have a director of communications and as an action item one of the things that I'm going to do to prepare for our meeting is, we are going to make sure we open line of communication between, our director of communication, myself and other members of the Anti-Racism Sub-Committee and of course anyone on this committee is invited to enter dialogue with us as well. I want to make sure we are being actionable, so that's one of the things that you will hear me repeat a lot whenever we do get together and talk, is let's identify actionable things that we can agree as a take away from any meeting or conversations that we have that we will do collectively, we are all about rolling up our sleeves and doing work and we know that you are as well so I want to make sure we take advantage of that good will. So when we sit down and talk we will get deeper into our plan is and what I imagine the educational component of our community can do to help add to that mission and I would love for you to think about a couple of things as well. Lastly we have an individual who has agreed to be the director K-12 and higher education engagement, that individual's name is Rick DaSilva, he is a teacher over at Tabor Academy, some of you I'm sure are familiar with Rick as well as his family members, who have been in this community for quite some time and he has recently agreed to join us as well.

Ms. Rood expressed that was an exciting announcement. She expressed that she loves that fact that Mr. Chisholm is identifying the entire community, she expressed that somethings things are done in

the education realm through student engagement and family engagement however to have all those other pieces together would be wonderful and she's excited to see more and she's so appreciative of the work being done and she's looking forward to hearing more about the "book reading".

Mr. Humphrey expressed that it makes him proud to hear, especially at his last meeting, from Mr. Chisholm that the goal of we talked about a year ago is really coming to fruition and he expressed his very pleased to see the partnership growing.

Ms. Noyce made the following statement:

We are really grateful to the school committee, particularly the meeting that we had a year ago which was really emotional and really difficult, it was a difficult time for our country, which continues but we were at the beginning of a racial reckoning and we were at the beginning of becoming Tri-Town Against Racism and we were very driven to create some changes in the school that were overdue, and I'm grateful to everyone who is here that was part of that, I'm grateful to Cary, he's always given me an ear and I've often given him an earful, I really appreciate that. I would like to shout out Michael Nelson because you have been a huge support to us, I feel like we really are a partnership, I feel like we all have the same goal, it's our first year of being in existence and we feel good, it's been incredibly busy and incredibly emotional but also rewarding, we are continuing to grow and move forward and adding people to our leadership team, we are very close to becoming a nonprofit. We appreciate your continued support because there's no way we can make any of the changes without you guys so thank you very much.

Mr. Nelson made the following statement:

Thank you for saying that Alison and the feelings are mutual and sincere, I have no doubt that we will continue to go in the direction that the school district and your organization wants to, so I look forward to the work.

I. Approval of Minutes

REGULAR MINUTES

Motion to approve the regular minutes of March 24 2021 (PUBLIC HEARING) as presented
MOTION by Ms. Kearns

MOTION Seconded by Ms. Tseki

ROLL CALL VOTE:

9:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeny; yes, Rood; abstained, Kearns; yes, Muse; yes, Tseki; yes, Smith: yes)

Motion to approve the regular minutes of March 24, 2021 (REGULAR MEETING) as presented
MOTION by Ms. Kearns

MOTION Seconded by Ms. Burke

ROLL CALL VOTE:

9:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeny; yes, Rood; abstained, Kearns; yes, Muse; yes, Tseki; yes, Smith: yes)

Motion to approve the regular minutes of April 13, 2021 as amended

MOTION by Ms. Tseki

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

9:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeney; yes, Rood; abstained, Kearns; yes, Muse; yes, Tseki; yes, Smith: yes)

B. Full In-Person Pivot – Superintendent Nelson made the following statement:

To start this conversation off – I am extremely excited to acknowledge that this is the first Pivot Update I have given this year where all grade levels are now operating a full in-person learning model. At the same time, we continue to offer a full remote option for students and families for the remainder of this school year – acknowledging that every family has a different scenario they managing and need to make decisions that make sense for them during this pandemic. On April 27th both our Junior High School and High School made the pivot with the help of their planning teams, staff members, facilities, school physicians, town nurses, and other stakeholders. I can't thank the many hands that have continuously made all of our pivots successful enough. This is including, our students and families! Presently: the high school is educating 642 students in our classrooms with 69 remote students. At the Junior High School, the full in-person student body consists of 380 students with 37 participating in the remote learning model. Regarding our COVID-19 data – the weekly Dashboard with our identified data points and mitigation strategies continues to be shared with our school community. At the close of today: The Junior High School reported 2 active covid-19 cases and 4 individuals in quarantine. As for the high school there are also 2 active positive cases and 2 individuals in quarantine due to close contact status. We will continue to monitor all available data in relation to health and safety and respond accordingly. At this time – I'll ask both building principals to report out on the April 27th full in-person pivot and share their perspectives with how the day-to-day operations are going. Mr. Coellner and Mr. Devoll:

Mr. Coellner reported that the full in person pivot has been going smoothly, it's been a great show of collaboration and cooperation coming together to get ready for this pivot, he expressed that watching the restructuring of the classrooms with the desks and the old red dots coming up and the new ones coming down getting projectors mounted in the ceiling to maximize floor space, adjustment to practice on how we serve lunches, staff having a school wide advisory, the teams did "town halls" to address changes in classroom practice, reviewing safety protocols, he reported they also made a lot of google classroom adjustments, mask break coordination and all of that work resulted in the pivot going off without a hitch, everything went smoothly and we are very pleased, he expressed they students are adjusting very quickly and when he checks in with students they are glad to be back together.

Mr. Devoll expressed that he certainly will miss Ms. Rood and Mr. Humphrey but he knows how to reach them. Mr. Devoll reported that the full in person pivot, he reported it's been a great month to be a high school principal at ORR, he expressed it feels like we are back to normal and he believes that part of that normal will be mask breaks where students are walking around the buildings with their friends and their teachers building relationships, he expressed those are some of the nice things that have developed from this experience this year and as a school we are taking inventory of what doesn't have to go away when we return to normal. He expressed that he feels like we are back to normal, he reported that the challenge they faced was lunch because at lunch students do still have to

be 6 feet apart, so we have extended the privilege of eating outdoors to juniors and seniors, and made some changes around senior privileges around their directed studies to give them some more freedom and flexibility, he expressed that it's been an awesome month with the return of our athletics, our clubs, we are building towards a drama production, Mr. Devoll reported that a lot of testing is taking place this month including AP testing, MCAS and AIMSweb and also this past week a schedule was issued to seniors and their parents their senior activities. He expressed it's been an awesome month with tremendous energy and spirit. Mr. Devoll reported that the other adjustment was around the quarantine students, and how to best support them, we didn't feel it was necessary to shift them to a full remote plan while they were quarantining, so what we've done for those students is provide times to our students where our teachers were available for a help desk feature where they could live stream and participate one-on-one with a teacher to support their work. He expressed that teachers have gone out of their way to create opportunities for students during the school day to continue to stay current in the curriculum and receive supports while they're home.

Ms. Rood expressed that she has worked on a lot things through the years and she expressed that the back to school plan last summer was probably the most remarkable, she expressed she had the chance to work with both principals and their leadership and their bringing in various stakeholders to take part in those discussions and the amount of thoughtfulness and time spent thinking about every detail really resulted in the success they have both had this school year. Thank you.

C. ORPEA Health & Safety Report- Superintendent Nelson made the following statement:

It is my understanding that our building administrators and teacher association members met recently and that Mr. Devoll will brief the school committee tonight on their work, Mr. Devoll.

Mr. Devoll reported that this committee met this week and had two issues to report, one was high school specific. We addressed concerns with families who are still making learning plan changes this late in the year. The second concern is with the CO2 levels especially with the warmer temperatures coming in the Spring. Mr. Devoll expressed the committee is concerned about having the windows opened while the chiller is on and can that in fact happen. He expressed that he looks forward to working with Mr. Jones to figure that figure out before it becomes an issue. He reported that PPE is good, he reported that social distancing continues to be a challenge.

D. Approval of International Travel

Mr. Coellner reported that these Holocaust Educational Tours have been done a few times in the past and that last year obviously it was cancelled but now we are at the point that we have to make a commitment if we are planning a June 2022 trip. In your packet is information from the company around their safety protocols. We are looking for approval for international travel in June of 2022.

Ms. Kearns expressed that she remembers having a conversation about international travel earlier in the year and she asked in any travel had taken place this year. Mr. Coellner reported that no international travel took place during this school year. Ms. Kearns expressed that it's important to make it clear to families that there are risks associated with the travel and that they just need to aware of them.

Ms. Burke expressed that's her concern as well and asked what is the deposit date and what is the refund policy and how will we communicate to families the potential of them losing the deposit.

Mr. Orie reported that they can start enrolling now and up to 120 days before the trip, the deposit is \$95.00 and initially they would lose that and depending on different circumstances it could be more or less it just depends on whether the tour is cancelled or whether it's rescheduled and the enrollment is transferrable.

Ms. McSweeney expressed that as she looks at the itinerary it looks very exciting and it's great to think that we can start having these offerings again for students to enjoy

Motion to approve international travel in June of 2022

MOTION by Ms. Rood

MOTION Seconded by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeney; yes, Rood; abstained, Kearns; yes, Muse; yes, Tseki; yes, Smith: yes)

E. Approval of AFS Students for the 21-22 SY

Mr. Nelson expressed that due to COVID we did not participate in this program for this particular school year, however Mr. Devoll would like to speak to it and possible approval for the upcoming school year. Mr. Devoll explained that ORR has a rich history with foreign exchange students and the AFS Organization, he expressed that we haven't and AFS at the high school and we are seeking approval to welcome potential AFS foreign exchange students. Mr. Devoll explained that if approved tonight they would start working on families to host these students for the upcoming school year. Mr. Devoll reported that AFS students have dramatically enhanced our school community through their background and cultural ideas, and he believes it fits well with our vision 2023 and our school improvement plan.

Ms. Burke asked what is in place for students in terms of medical insurance and how unexpected medical expenses or care are handled. Mr. Devoll reported that he doesn't have that information but he can find out and send it to the school committee. He also reported that those issues have occurred with past students and AFS handles it. He expressed that's why AFS is such an important part of the process. Mr. Devoll reported that they have a new club advisor this year, Mr. Michael Nailor and that he will get that information to the school committee. Ms. Burke also encouraged the club advisor to ask about vaccination requirements.

Ms. Kearns asked what countries do the students come from. Mr. Devoll reported that most recently they had Germany, Turkey, Brazil, Italy, Japan, Spain, but they have come from all over the world.

Ms. Burke expressed that when these students graduate at ORR their flag and play their national anthem and it's very moving, Mr. Humphrey agreed. Ms. Rood expressed that the students take part of all the senior events so that they get the full experience, she expressed it's very cool.

Motion to approve foreign exchange students through AFS for the 21-22 SY

MOTION by Ms. Tseki

MOTION Seconded by Ms. Rood

ROLL CALL VOTE:

9:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeney; yes, Rood; abstained, Kearns; yes, Muse; yes, Tseki; yes, Smith: yes)

F. FY20 Audit Report

Mr. Barber presented the FY 20 Audit Report to the School Committee. Mr. Barber explained that this is an annual financial statement that has to be done because we are a regional school district. Mr. Barber explained that we utilized auditors Roselli, Clark and Associates, he explained that they started in December and wrapped up about a month ago. The auditor's responsibility is to express their full opinion on the full financial statement of the FY20 Budget. He expressed this talks about our cash flow, this talks about the income, about the expenses, talks about their investments. For more information, please refer to attachment A.

Ms. Kearns expressed she appreciates the executive summary and she also thanked him for showing up at Town Meeting this week to provide support she was glad to have the expert there.

Ms. Burke thanked Mr. Barber for the report and asked what happens next with this audit and if a member of the public wanted to look at it is there a way for them to asset it.

Mr. Barber explained that this information is now public since it's being discussed with the school committee in an open meeting and if anyone wants a copy they can contact my office. Mr. Nelson also explained that now that it's been shared with the school committee it will also be shared with the three Town Halls. Mr. Barber reported that he would be sending it via email to the three financial officers of each town.

Ms. Rood asked if there were any action items. Mr. Barber explained that the financial statement itself did not have any specific action items, he did explain that we also have a single act audit which reviews our grants, food service etc., and we have a third one which is the end of year audit, which is the overall financial reporting, Mr. Barber explained that those are also almost wrapped up and he does have some responses back and he's just waiting for the draft to be turned around and be finalized and I will share it with this committee.

Mr. Nelson thanked Mr. Barber for his leadership in the financial office.

V. New Business

C. Business

1. Financial

Mr. Barber expressed that Marion and Mattapoisett have passed the ORR budget and now we have the Rochester meeting on May 24th. Mr. Barber reported that he had good news about the Excess & Deficiency Account, he reported that the E&D audit was completed with the Department of Revenue and as many of you may have been aware when we closed FY19 we had a deficit of about \$140,000, he explained that as he wrapped up FY20 we were able to vet through the final aspects of our ledger

and certifying our E&D at \$238,831, which is about \$380,000 swing in a matter of a couple of months. Mr. Barber expressed that the three-year plan is to get the E&D fund up to \$500,000. Ms. Burke expressed that is amazing news and she feels it's so important for our schools. She expressed that we have always struggled to get that to a more stable position, and she asked that Mr. Barber speak to why it's important to have a healthy E&D Fund. Mr. Barber explained that as a Regional School District we don't have the luxury of asking the towns for free cash if something comes up like our elementary schools could do. He explained that regional school districts build their own budgets and operate their own balance sheets, and we have to recognize what we need to run our day to day operation while we are building our budget, therefore having that E&D gives us that flexibility if something does come up.

Mr. Barber reported that as of May 10, 2021 the Old Rochester Regional School District currently has \$175,342 available of the general funds appropriated in the 2021 Fiscal Year. We are able to identify how our funds are currently encumbered and expended. This report recognizes that of the \$19,702,211 appropriated to the District, 83.04% is directly assigned and is spent/ encumbered to student instruction.

Mr. Barber also reported on Food Service and Facilities.

Mr. Humphrey expressed that he appreciates the stability that Mr. Barber has brought to the financial office.

CHAIRPERSON'S REPORT- Mr. Humphrey wanted to recognize Mr. Gonet for accomplishments at the DECA competition, he reported he was a DECA Alumni in High School, he expressed that it taught him a lot and it was important to him. He congratulated Mr. Gonet and he expressed that he was proud of him and the whole DECA group. Mr. Gonet thanked Mr. Humphrey and thanked him and the school committee for being supportive of the DECA program. Mr. Humphrey gave Ms. Rood an opportunity to give a last Chairperson's Report. Ms. Rood also congratulated Mr. Gonet. She expressed that she had one last piece of advice for our school committee members, we will be retiring debt in our school and it is important to keep an eye on that and how it can be best used to improve our schools for the future and congratulations to all of our seniors.

CENTRAL OFFICE ADMINISTRATORS REPORT –

Teaching & Learning Office- Dr. Pearson Campbell reported on the ELL audit, she also reported that the Professional Development Plan for next year has been approved by the Joint School Committee and we are working on next steps.

Director of Student Services Office – Mr. Davidson reported that SEPAC has met twice since the last meeting, he reported that last month they held the Annual Basic Rights training for parents and guardians and we also had a presentation on Effective Communication. Mr. Davidson reported that all transition meeting have taken place. He reported they are finalizing the Civil Rights and Special Education Audits.

PRINCIPAL'S REPORT-

High School – Mr. Devoll reported that the senior events are listed in his principal report, however there were a couple of changes made due to the Monday Holiday, therefore we will have Prom on Wednesday, Senior Awards are now on Friday and Graduation on Saturday.

Mr. Devoll also reported that the High School has participated in a three-part series with our GSA Club at the High School led by two student leaders, they have presented at three staff meetings, a staff awareness and training on GSA Topics, specifically around a more inclusive curriculum, classroom practices, and ways to address the LGBTQ+ population in a more supportive way.

Jr. High School-

Mr. Coellner also reported that the GSA Club at the JHS has been consistent ever since the pandemic started they have been meeting every Thursday at 2:45, he reported they have made significant gains in the advisory with the Responsive Classroom model, where there's always an arrival, announcements acknowledgements and an activity, he explained that they have included a lot of DEI lessons in our advisory and working with the GSA and we focused on a day of silence in April and what it is and how we are missing out on student voices. Mr. Coellner expressed it was really well done by student leaders and he was impressed.

Mr. Coellner also reported on Virtual Field Trip - Just before April vacation, all 7th grade students participated in a live walking tour of Berlin as part of their ELA curriculum. The tour guide walked the students through an old section of the city, where the students learned about “stumbling stones”, historical figures, culture, commerce, and architectural features. The lense through which the tour guide presented was the experience of the Jews living in Berlin during World War II.

SCHOOL COUNCIL: Mr. Gonet reported that we will be returning next year and a new member. Ms. Lord will be graduating and attending college next year. He reported that the project and himself and Ms. Lord have been working on is currently being approved by the Department of Education. Mr. Gonet also reported that the Student Advisory Councils have been talking about a big initiative for Financial Literacy and they are working on a mandate to give to Commissioner Riley.

B. Committee Reports

1. **SMEC** – Ms. Tseki reported that they met on March 30th and had a presentation from Rockland Trust, discussed some staff movements and the next meeting is May 25th.
2. **Local School Committee-** Ms. Rood reported they met on May 6th and had a presentation on full in person pivot, opted out of school choice and also had a Literacy Presentation. Mr. Muse reported that they last met on May 3 and opted into School Choice and adding 3 more slots for the upcoming year and he also reported that Mrs. Bowman is still on leave. Ms. Smith reported that they met on April 7th and had their budget public hearing, discussed school calendar and we meet again next week.
3. **Tri-Town Foundation-** Ms. Tseki met on April 27th, some of the highlights were welcoming a Michelle Roy as a new member, they are looking forward to presenting the Lighthouse Book Awards and also finalize grant awards.
4. **Budget Sub-Committee-** NONE
5. **Facilities Committee -** NONE
6. **Communication Committee-** Mr. Pires reported that they have not met but all members are active on all the positive events happening at ORR and also getting out pertinent information that is

happening at the schools. Mr. Pires expressed that the committee members are basically advocates for the school.

7. District Agreement Committee- Mr. Burke reported that all three towns chose not to put the Regional Agreement on the Town Spring Warrant and wait until the Fall Special meeting to put it on the warrant.

8. Anti-Racism Committee – Ms. Kearns reported that they met on May 4th and discussed hiring practices, inclusive calendar and linking that to curriculum within the school.

Chairperson Humphrey reviewed future timeline and stated the next meeting is scheduled for June 16th at 6:30 p.m. and the next Joint School Committee is scheduled for June 17th at 6:30 p.m.

OPEN COMMENTS: NONE

XII. Executive Session

MOTION: by Mr. Muse at 8:17 p.m. to enter executive session for the purpose of exception #3 and #7

SECOND: by Ms. Smith

ROLL CALL VOTE:

9:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeney; yes, Rood; abstained, Kearns; yes, Muse; yes, Tseki; yes, Smith: yes)

MOTION: by Ms. Tseki to go come out of Executive Session at 8:41 pm to adjourn

SECOND: by Ms. Smith

ROLL CALL VOTE:

9:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeney; yes, Rood; abstained, Kearns; yes, Muse; yes, Tseki; yes, Smith: yes)

Motion to adjourn at 8:41 p.m.

MOTION by Ms. Smith

MOTION Seconded by Mr. Muse

ROLL CALL VOTE

8:0 (Humphrey; yes, Burke; yes, Pires; yes, McSweeney; yes, Smith; yes, Kearns; yes, Muse; yes, Tseki)

Submitted by Diana Russo

AGREEMENT BETWEEN THE
OLD ROCHESTER REGIONAL SCHOOL COMMITTEE
AND THE
SOUTHEASTERN MA EDUCATIONAL COLLABORATIVE
FY22

- I. The Old Rochester Regional (ORR) School Committee agrees to allow the Southeastern Massachusetts Educational Collaborative (SMEC) to use one (1) full-size classroom at the ORR High School for the charge of \$8,893 per annum to accommodate both school year and extended year programs. In addition, the ORR School Committee agrees to allow SMEC to use one (1) small classroom/office space located adjacent or near the SMEC classroom for the purpose of providing therapeutic services to students enrolled in the SMEC program, for the additional annual charge of \$3,672 per annum.
- II. This agreement will be in effect from July 1, 2021 to June 30, 2022 and will be renewable annually upon mutual agreement and desire of both parties. If either party intends not to renew, written notification will be provided to the other by April 15, 2022. However, in the event that final or updated DESE guidance on operating schools during the COVID-19 pandemic requires the ORR School Committee to reclaim the SMEC classrooms for district use, the district will provide as much notice and assistance to SMEC as possible for the Collaborative to make other facilities arrangements.
- III. The parties agree to the following:
1. Exclusive classroom occupancy and all utilities shall be included in the lease price.
 2. All furniture, furnishings and supplies will be purchased by and the responsibility of SMEC and shall be owned and maintained by SMEC unless otherwise agreed.
 3. Custodial services shall be provided by the ORR custodial staff.
 4. Basic first aid, routine screenings and medication administration will be provided by the ORR school nurse(s) when school is in session at ORR.
 5. SMEC will be assigned keys to the SMEC classrooms.
 6. Parking spaces for SMEC staff and one (1) SMEC van will be provided.
 7. SMEC will list said classroom(s) and name the ORR High School on the Collaborative's General Liability insurance policy.
- IV. This agreement is understood, signed and dated as follows:

On behalf of the Old Rochester Regional School Committee:

_____ Date: _____

On behalf of the Southeastern MA Educational Collaborative:

 _____ Date: 5/26/21

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester

BID FORM

This proposal form is the **ONLY BID FORM** that will be considered from bidders.
Bidders should carefully read the Specifications to Bidders.

Annual Payment To Be Made To The Old Rochester Regional School District:

7,530.00
Amount in Numeric Form

SEVEN THOUSAND FIVE HUNDRED
Amount in Written Form THIRTY DOLLARS

The Bidder agrees to pay the Old Rochester Regional School District the annual fee listed above:

Arnold Martins
Signature of Officer

The undersigned agrees to provide the service outlined in the bid specifications at the fee structure detailed in Section 6 and under the general conditions stated in said specifications:

MARTIN DRIVING SCHOOL
Company Name

487 BELLEVILLE AVE.
Full Address NEW BEDFORD, MA 02746

508-999-3832
Telephone Number

Arnold Martins
Signature of Officer

7-6-2021
Date

OLD ROCHESTER REGIONAL DISTRICT SCHOOL DISTRICT

DRIVER EDUCATION INSTRUCTION

Driver Education Contract

Agreement made July 9, 2021 between the **Old Rochester Regional District School Committee** (District) and **Martin Auto School, INC.** (Contractor).

1. The following documents (the “Contract Documents”) are incorporated by reference in and made a part of this Contract.
 - a. Specifications, information and instructions to bidders dated July 6, 2021, with the exception of item 5, the contractor will not have exclusive on campus recruiting rights to the students.
 - b. Bid documents submitted by the Contractor.
2. The Contractor shall provide driver’s education instruction to the District in accordance with the terms of this Contract.
3. The Contractor shall pay the District the sum or sums of money set forth on the Contractor’s bid form in accordance with the terms of the Contract Documents.
4. The person signing this Contract on the Contractor’s behalf warrants and represents that the Contractor is lawfully authorized to make this Contract, that the Contractor is qualified to do business in Massachusetts, and that the person signing this Contract is authorized by the Contractor to sign the Contract on the Contractor’s behalf.
5. Time is of the essence of this Contract.
6. This Contract is governed by the laws of Massachusetts and such administrative regulations as may be lawfully adopted under those laws.

Executed as a sealed instrument.

On Behalf of the Old Rochester Regional District School Committee

_____ **Date:** _____

By: Howard Barber,

Assistant Superintendent of Finance and Operations

Company Name: Martin Auto School, INC.

_____ **Date:** _____

By: _____ **Title**

**Old Rochester Regional High School
School Improvement Plan
2020-2021**



Many thanks to the School Council Members: Annette Brickley- Parent Representative, Kathleen Brunelle- Teacher Representative, Adam Lambert- Teacher Representative, Theodore Carroll- Student Representative, Kathleen Dunn- Student Representative, John Kassabian- Student Representative, Payton Lord- Student Representative, Cattarinha Nunes- Student Representative, Michael Devoll- Principal, Vanessa Harvey- Assistant Principal

Theory of Action

If we...

provide all students with life and career skills, learning and innovation skills, and technology skills, by integrating these skills into a rigorous and relevant curriculum

and

create a school district environment that broadens our students' understanding and appreciation of multiculturalism, diversity, and global awareness by building relationships to establish a broader community/worldwide network, within and external to the school district and engage and enhance students' social, intellectual, interpersonal, and leadership development and skills

and

develop and consistently utilize evidence-based approaches and strategies that foster the social and emotional well being of students to promote their success,

Then we will ...

have provided our Tri-Town students with 21st-century academic skills, strengthened their social and emotional competencies and prepared them to be engaged global citizens.

Strategic Objective 1: 21st Century Learning for all Students

Goal: Old Rochester Regional High School students will engage in instructional practices that include 21st Century Skills as well as Project Based Learning.

Action Steps	Person Responsible	Indicator of Success	Status
Identify all active PBL experiences at each content area for 20-21, and which ones are new this year	Dept. Coordinators	Consolidated reference document for all PBL lessons/units	Completed
Identify PBL exemplars	Administrators Dept. Coordinators	PBL lessons and/or units tagged as exemplars	Completed
Teachers will analyze, self-reflect and evaluate their project based experiences and modify as needed.	Building Administration, Teachers	PBL Exemplars Staff Meeting Agendas Department Meeting Agendas	On-going
4Cs analysis of exemplar PBLs	Dept. Coordinators Teachers	Rubric Results- Provide Feedback	Completed
All teachers will have identified and integrated 2 new technology resources that facilitate online instruction as evidenced by utilization within Google Classroom	Teachers	Teacher evaluation	Completed
Computer Science courses adopt a project based curriculum.	Technology Educators	Students demonstrate knowledge of a technology and apply it with practical, authentic applications.	Completed
Ensure clear alignment between the written and taught curriculum	Dept. Coordinators	Analysis of grade-level gaps for matriculated courses for fall of 2021.	To be completed prior to fall 2021
Ensure Library/Media Center is accessible to all students in hybrid and remote learning plan	Library Media Specialist	Student Media Usage	Completed
Use data from Aimsweb to guide instructional practice as well as intervention for students.	Administration and Dept. Coordinators	Will use 2020-2021 as a baseline of data	Ongoing

Strategic Objective 2: Global Citizenship

Goal: Understanding that Global Citizenship is the idea that one's identity transcends geography or political borders, and that we, individually, have responsibilities to embrace all members of our community, Old Rochester Regional High School will prepare students for their role in becoming positive conduits for change.

Action Steps	Person Responsible	Indicator of Success	Status
All Old Rochester Regional District and Superintendency Union #55 staff will participate in a cultural proficiency training.	TLC	SMART PD Attendance Sheets	Completed
Cultural Proficiency Professional Development for all ORRHS staff.	TLC	SMART PD Agendas	Completed
Teachers will continue to develop curriculum units focusing on common assessments	Central Office, ORRHS Admin, Dept. Coordinators, Teachers	Documentation in Atlas	Ongoing
Building administration recommends that teachers continue to embed global themes in their PBL.	ORRHS Admin	Staff meeting agendas and staff emails	Ongoing
Continued partnerships with community based groups to support racial and global awareness	ORRHS Admin Teacher Diversity Leaders	Tri Town Against Racism School Committee Anti Racism Committee	Ongoing
Expanding hybrid and remote course offerings	ORRHS Admin Guidance Counselors	Addition of Spanish offered through GradPoint platform beginning in February	Completed
Staff participation in BARWE (Building AntiRacist White Educators) Initiative	Library Media Specialist	Staff Participation Rate	Completed and to continue

Staff Participation in GSA trainings	Administration/ GSA Advisor	Staff Participation Rate	Completed
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Strategic Objective 3: Social and Emotional Learning

Goal: While focussed on the health and safety of our school community (during COVID 19), Old Rochester Regional High School will ensure the social and emotional well being of students by collecting and analyzing data, as well as implementing/exposing students to sound SEL practices.

Action Steps	Person Responsible	Indicator of Success	Status
Use Panorama survey data to gather information from students, staff, and parents	TLC	Panorama Survey Results	Completed
ORR SEL curriculum completion	Social Workers ORRHS Admin	Implementation plan for 2021-2022 by the close of 2020-2021 school year	Fall 2021
Increase building-based resources for students in need of additional social/emotional supports	ORRHS Admin Central Office Social Workers	Added counselor through High Point Treatment Center who is offering both in person and telehealth services 3 days/week	Completed
Mental Health and Current Events	Counseling Team	Student participation in web events, counseling, and online activities	Completed

ORRJHS

School Improvement Plan

2021

Many thanks to the School Council Members: Eugenia Tilley, kathy Gauvin, Carla Cafarella, Tangi Thomas, Kevin Thompson, Roxanne Pinto, Lindsay Gordon, Caitlin O'Donnell, Grace Long

Strategic Plan 2023 Document

Theory of Action

If we...

provide all students with life and career skills, learning and innovation skills, and technology skills, by integrating these skills into a rigorous and relevant curriculum

and

create a school district environment that broadens our students understanding and appreciation of multiculturalism, diversity, and global awareness by building relationships to establish a broader community/worldwide network, within and external to the school district and engage and enhance students social, intellectual, interpersonal, and leadership development and skills

and

develop and consistently utilize evidence-based approaches and strategies that foster the social and emotional well being of students to promote their success,

Then we will ...

have provided our Tri-Town students with 21st-century academic skills, strengthened their social and emotional competencies and prepared them to be engaged global citizens.

Strategic Objective 1: 21st Century Learning for all Students

Goal: ORRJHS students will engage in instructional practices that include 21st Century Skills as well as Project Based Learning.

Action Steps	Person(s) Responsible	Indicator of Success
Identify all active PBL experiences at each grade level and content area for 20-21	Teachers	Consolidated reference document for all PBL lessons/units
4Cs analysis of PBLs	Teachers	4 Cs descriptors documented
21st Century Themes Identified	Teachers	21st century themes identified
Integrate Digital Instruction into lessons	Teachers	Digital based lessons
Integrate technology based media literacy, informational literacy, and communication literacy in learning experiences	Teachers	Student created digital products

Strategic Objective 2: Global Citizenship

Goal: ORRJHS will intentionally pursue growth in our understanding of diversity, equity and inclusion, and actively nurture a school culture of community that values all its members.

Action Steps	Person(s) Responsible	Indicator of Success
ORRJHS Staff will participate in District wide cultural proficiency professional development	Central Office & Principal	SMARTPD registrations, Staff Playlists Completed, Staff Reflections
ORRJHS Staff will participate in school based cultural proficiency professional development - Diversity Equity and Inclusion & Non-Negotiables	Central Office & Principal	SMARTPD registrations & Zoom Chat Comments
Building administration recommends that teachers continue to embed global themes in their PBL.	ORRJHS Admin	Evidence in PBL inventory
Include student voice to support DEI in the school community	ORRJHS Cultural Proficiency Team	Meeting Invites & Participation
Panorama Equity & Culture Survey	Central Office & Principal	Survey Results
Develop and Refine Grade 8 Civics Curriculum	8th Grade Civics Teachers	Atlas Rubicon Updates

Strategic Objective 3: Social and Emotional Learning

Goal: While focused on the health and safety of our school community (during COVID 19), ORRJHS will invest in the social and emotional well being of students by collecting, analyzing, and responding to the data with regards to Responsive Classroom advisory meetings.

Action Steps	Person Responsible	Indicator of Success
Identify and prioritize staff that have not completed the Responsive Classroom 4 day institute	ORRJHS Admin	Prioritized roster
Implement consistent grade level Responsive Classroom Advisory Lessons that adhere to the 4 A's structure. (Arrival, Announcements, Acknowledgements, Activity)	Admin & Teachers	Lesson Plans
Survey staff and students and respond to feedback to improve advisory meetings	ORRJHS Admin & Staff	Survey created and conducted



Old Rochester Regional School District
Massachusetts School Superintendency Union 55

Memo

To: School Committee Members of Old Rochester Regional School District

From: Howard G. Barber, Assistant Superintendent of Finance & Operations

Cc: Michael S. Nelson, Superintendent of Schools

Date: June 10, 2021

Re: Financial Report – Fiscal Year 2021

Financial Report:

Please find the following financial report in relation to the general funds remaining or available to the Regional School District:

- Year to Date Budget Report by Department as of June 10, 2021

For the purpose of our Financial Forecasting:

As of June 10, 2021 the Old Rochester Regional School District currently has \$74,524 available of the general funds appropriated in the 2021 Fiscal Year. Per the attached Year to Date Budget Report by Department, we are able to identify how our funds are currently encumbered and expended. This report recognizes that of the \$19,702,211 appropriated to the District, 82.71% is directly assigned and is spent/encumbered to student instruction.

Old Rochester Regional School District

FY20-21 APPROVED BUDGET

Fiscal Year: 2020-2021

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 7/1/2020

To Date: 6/30/2021

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.001.1101.01.01	TREASURER	\$10,000.00	\$0.00	\$10,000.00	\$8,653.80	\$8,653.80	\$1,346.20	\$0.00	\$1,346.20	13.46%
01.300.001.1104.04.36	GENERAL COUNSEL	\$20,000.00	\$0.00	\$20,000.00	\$20,664.00	\$20,664.00	(\$664.00)	\$1,836.00	(\$2,500.00)	-12.50%
01.300.001.1105.05.36	SUPPLIES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.300.001.1110.04.36	MASC/MARS	\$5,050.00	\$0.00	\$5,050.00	\$50.00	\$50.00	\$5,000.00	\$0.00	\$5,000.00	99.01%
01.300.001.1110.05.36	MISCELLANEOUS	\$2,000.00	\$0.00	\$2,000.00	(\$190.98)	(\$190.98)	\$2,190.98	\$159.11	\$2,031.87	101.59%
01.300.001.1111.04.36	SINGLE AUDIT	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	0.00%
01.300.001.1112.02.01	CLERICAL,SECTY TO COMMITTEE	\$1,680.00	\$0.00	\$1,680.00	\$1,800.00	\$1,800.00	(\$120.00)	\$0.00	(\$120.00)	-7.14%
01.300.001.1120.04.36	BOND-TREASURER	\$375.00	\$0.00	\$375.00	\$375.00	\$375.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.001.1125.06.36	ADVERTISING	\$3,000.00	\$0.00	\$3,000.00	\$5,553.42	\$5,553.42	(\$2,553.42)	\$0.00	(\$2,553.42)	-85.11%
	Dept: SCHOOL COMMITTEE - 001	\$74,205.00	\$0.00	\$74,205.00	\$36,905.24	\$36,905.24	\$37,299.76	\$33,995.11	\$3,304.65	4.45%
01.300.004.1125.06.36	ADVERTISING	\$500.00	\$0.00	\$500.00	(\$1,198.66)	(\$1,198.66)	\$1,698.66	\$0.00	\$1,698.66	339.73%
01.300.004.1201.01.02	SUPERINTENDENT	\$103,717.00	\$0.00	\$103,717.00	\$69,465.77	\$69,465.77	\$34,251.23	\$14,921.51	\$19,329.72	18.64%
01.300.004.1202.01.02	DIRECTOR OF CURRICULUM	\$70,876.00	\$0.00	\$70,876.00	\$64,653.17	\$64,653.17	\$6,222.83	\$11,436.82	(\$5,213.99)	-7.36%
01.300.004.1203.01.02	SCHOOL BUSINESS ADMINISTRATOR	\$69,229.00	\$0.00	\$69,229.00	\$76,104.73	\$76,104.73	(\$6,875.73)	\$11,014.59	(\$17,890.32)	-25.84%
01.300.004.1204.01.02	CONSULTANT	\$0.00	\$0.00	\$0.00	\$6,333.34	\$6,333.34	(\$6,333.34)	\$974.38	(\$7,307.72)	0.00%
01.300.004.1205.04.21	PUBLIC RELATIONS	\$0.00	\$0.00	\$0.00	\$19,050.00	\$19,050.00	(\$19,050.00)	\$0.00	(\$19,050.00)	0.00%
01.300.004.1205.05.21	SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$9,181.93	\$9,181.93	(\$3,181.93)	\$177.62	(\$3,359.55)	-55.99%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	\$8,001.00	\$0.00	\$8,001.00	\$4,327.40	\$4,327.40	\$3,673.60	\$772.80	\$2,900.80	36.26%
01.300.004.1208.05.21	POSTAGE	\$4,001.00	\$0.00	\$4,001.00	\$4,001.00	\$4,001.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.004.1209.04.33	PROF ASSOC & DUES	\$10,000.00	\$0.00	\$10,000.00	\$377.58	\$377.58	\$9,622.42	\$0.00	\$9,622.42	96.22%
01.300.004.1210.01.02	TUITION REIMB - SUPT	\$0.00	\$0.00	\$0.00	\$1,797.83	\$1,797.83	(\$1,797.83)	\$0.00	(\$1,797.83)	0.00%
01.300.004.1212.02.09	CLERICAL,SECRETARIAL	\$167,836.50	\$0.00	\$167,836.50	\$153,230.87	\$153,230.87	\$14,605.63	\$14,705.80	(\$100.17)	-0.06%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$10,000.00	\$0.00	\$10,000.00	(\$9,043.58)	(\$9,043.58)	\$19,043.58	\$0.00	\$19,043.58	190.44%
01.300.004.2350.06.37	PROFESSIONAL DEVELOPMENT	\$3,001.00	\$0.00	\$3,001.00	\$822.10	\$822.10	\$2,178.90	\$300.00	\$1,878.90	62.61%
01.300.004.4116.06.36	MISCELLANEOUS	\$1,500.00	\$0.00	\$1,500.00	\$2,849.81	\$2,849.81	(\$1,349.81)	\$226.16	(\$1,575.97)	-105.06%
01.300.004.4130.04.15	TELEPHONE	\$4,500.00	\$0.00	\$4,500.00	\$6,727.70	\$6,727.70	(\$2,227.70)	\$965.48	(\$3,193.18)	-70.96%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	\$3,500.00	\$0.00	\$3,500.00	\$3,035.63	\$3,035.63	\$464.37	\$0.00	\$464.37	13.27%
01.300.004.7304.04.27	COMPUTER SERVICES	\$20,000.00	\$0.00	\$20,000.00	\$25,852.28	\$25,852.28	(\$5,852.28)	\$0.00	(\$5,852.28)	-29.26%
	Dept: SUPERINTENDENTS OFFICE - 004	\$483,411.50	\$0.00	\$483,411.50	\$437,568.90	\$437,568.90	\$45,842.60	\$55,495.16	(\$9,652.56)	-2.00%
01.300.007.2103.02.08	AIDES SUPERVISORY	\$14,144.00	\$0.00	\$14,144.00	\$12,992.64	\$12,992.64	\$1,151.36	\$1,082.75	\$68.61	0.49%
01.300.007.2112.01.04	COORDINATORS	\$20,795.00	\$0.00	\$20,795.00	\$21,834.78	\$21,834.78	(\$1,039.78)	\$0.00	(\$1,039.78)	-5.00%
01.300.007.2200.05.22	SUPPLIES ADMINISTRATIVE	\$8,000.00	\$0.00	\$8,000.00	\$7,847.44	\$7,847.44	\$152.56	\$94.45	\$58.11	0.73%
01.300.007.2201.05.22	SUPPLIES COPYING	\$6,000.00	\$0.00	\$6,000.00	\$5,079.03	\$5,079.03	\$920.97	\$57.00	\$863.97	14.40%

Old Rochester Regional School District

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☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.007.2202.05.22	COMPUTER SUPPLIES	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
01.300.007.2203.05.22	SUPPLIES GENERAL SCHOOL	\$7,300.00	\$0.00	\$7,300.00	\$5,298.10	\$5,298.10	\$2,001.90	\$194.98	\$1,806.92	24.75%
01.300.007.2207.06.37	TRAVEL IN STATE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
01.300.007.2208.05.22	POSTAGE	\$4,200.00	\$1,500.00	\$5,700.00	\$5,242.20	\$5,242.20	\$457.80	\$0.00	\$457.80	8.03%
01.300.007.2209.04.33	ASSOCIATION DUES	\$5,250.00	\$0.00	\$5,250.00	\$4,510.00	\$4,510.00	\$740.00	\$0.00	\$740.00	14.10%
01.300.007.2210.05.36	MISCELLANEOUS	\$2,500.00	\$0.00	\$2,500.00	\$3,381.00	\$3,381.00	(\$881.00)	\$0.00	(\$881.00)	-35.24%
01.300.007.2211.01.02	PRINCIPAL SHS	\$135,410.00	\$0.00	\$135,410.00	\$123,911.04	\$123,911.04	\$11,498.96	\$10,325.96	\$1,173.00	0.87%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
01.300.007.2212.02.09	CLERICAL STAFF	\$136,972.00	\$0.00	\$136,972.00	\$114,937.90	\$114,937.90	\$22,034.10	\$22,202.98	(\$168.88)	-0.12%
01.300.007.2216.04.22	PRINTING SERVICES	\$5,300.00	(\$1,500.00)	\$3,800.00	\$386.00	\$386.00	\$3,414.00	\$0.00	\$3,414.00	89.84%
01.300.007.2217.06.37	CONFERENCES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	\$113,840.00	\$0.00	\$113,840.00	\$104,076.96	\$104,076.96	\$9,763.04	\$8,673.04	\$1,090.00	0.96%
01.300.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,300.00	\$0.00	\$1,300.00	\$838.81	\$838.81	\$461.19	\$0.00	\$461.19	35.48%
01.300.007.2350.05.23	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$300.00	\$1,700.00	\$0.00	\$1,700.00	85.00%
01.300.007.2400.05.23	CENTRAL TEXTBOOKS	\$31,000.00	\$0.00	\$31,000.00	\$9,485.04	\$9,485.04	\$21,514.96	\$11,406.05	\$10,108.91	32.61%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$44,431.00	\$0.00	\$44,431.00	\$44,431.00	\$44,431.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$10,000.00	\$0.00	\$10,000.00	\$6,363.20	\$6,363.20	\$3,636.80	\$0.00	\$3,636.80	36.37%
01.300.007.5300.04.28	COPIER RENTAL	\$13,905.00	\$0.00	\$13,905.00	\$13,904.37	\$13,904.37	\$0.63	\$0.00	\$0.63	0.00%
01.301.007.2103.02.08	AIDES SUPERVISORY JHS	\$14,144.00	\$0.00	\$14,144.00	\$12,992.40	\$12,992.40	\$1,151.60	\$1,082.73	\$68.87	0.49%
01.301.007.2112.01.04	TEAM LEADERS	\$25,795.00	\$0.00	\$25,795.00	\$3,750.00	\$3,750.00	\$22,045.00	\$0.00	\$22,045.00	85.46%
01.301.007.2200.05.22	SUPPLIES ADMINISTRATIVE JHS	\$6,000.00	\$0.00	\$6,000.00	\$2,488.02	\$2,488.02	\$3,511.98	\$260.52	\$3,251.46	54.19%
01.301.007.2201.05.22	SUPPLIES COPYING	\$4,000.00	\$0.00	\$4,000.00	\$2,570.70	\$2,570.70	\$1,429.30	\$0.00	\$1,429.30	35.73%
01.301.007.2202.05.22	SUPPLIES COMPUTER JHS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
01.301.007.2203.05.22	SUPPLIES GENERAL SCHOOL	\$9,500.00	\$0.00	\$9,500.00	\$3,884.78	\$3,884.78	\$5,615.22	\$459.75	\$5,155.47	54.27%
01.301.007.2204.04.33	JHS IN SERVICE	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
01.301.007.2207.06.37	TRAVEL IN STATE JHS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
01.301.007.2208.05.22	POSTAGE JHS	\$3,175.00	\$0.00	\$3,175.00	\$2,768.98	\$2,768.98	\$406.02	\$0.00	\$406.02	12.79%
01.301.007.2209.04.33	ASSOCIATION DUES JHS	\$1,320.00	\$0.00	\$1,320.00	\$925.00	\$925.00	\$395.00	\$0.00	\$395.00	29.92%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	\$100.00	\$740.00	\$840.00	\$756.00	\$756.00	\$84.00	\$0.00	\$84.00	10.00%
01.301.007.2212.02.09	CLERICAL STAFF JHS	\$101,314.00	\$0.00	\$101,314.00	\$87,175.09	\$87,175.09	\$14,138.91	\$10,299.27	\$3,839.64	3.79%
01.301.007.2216.04.22	PRINTING SERVICES JHS	\$3,000.00	\$0.00	\$3,000.00	\$1,132.15	\$1,132.15	\$1,867.85	\$0.00	\$1,867.85	62.26%
01.301.007.2217.06.37	CONFERENCES JHS	\$3,000.00	(\$740.00)	\$2,260.00	\$574.00	\$574.00	\$1,686.00	\$50.00	\$1,636.00	72.39%
01.301.007.2221.01.02	PRINCIPAL JHS	\$123,050.00	\$0.00	\$123,050.00	\$108,730.69	\$108,730.69	\$14,319.31	\$9,378.92	\$4,940.39	4.01%
01.301.007.2231.01.02	MS ASST PRINCIPAL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	(\$1,500.00)	\$0.00	(\$1,500.00)	0.00%

Old Rochester Regional School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.301.007.2241.01.02	ASSISTANT PRINCIPAL JHS	\$113,840.00	\$0.00	\$113,840.00	\$100,534.00	\$100,534.00	\$13,306.00	\$8,673.04	\$4,632.96	4.07%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,300.00	\$0.00	\$1,300.00	\$514.90	\$514.90	\$785.10	\$102.98	\$682.12	52.47%
01.301.007.2350.05.23	PROFESSIONAL DEVELOPMENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$44,431.00	\$0.00	\$44,431.00	\$44,431.00	\$44,431.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	\$1,500.00	\$0.00	\$1,500.00	\$1,486.00	\$1,486.00	\$14.00	\$0.00	\$14.00	0.93%
01.301.007.5300.04.28	COPIER RENTAL	\$7,920.00	\$0.00	\$7,920.00	\$7,915.84	\$7,915.84	\$4.16	\$0.00	\$4.16	0.05%
	Dept: SCHOOL ADMINISTRATION - 007	\$1,031,686.00	\$0.00	\$1,031,686.00	\$868,949.06	\$868,949.06	\$162,736.94	\$84,944.42	\$77,792.52	7.54%
01.300.010.2300.01.03	ALL STAFF	\$39,993.40	\$0.00	\$39,993.40	\$14,112.85	\$14,112.85	\$25,880.55	\$301.70	\$25,578.85	63.96%
01.300.010.2304.03.34	SUBSTITUTES - SHS	\$86,000.00	\$0.00	\$86,000.00	\$113,162.88	\$113,162.88	(\$27,162.88)	\$0.00	(\$27,162.88)	-31.58%
01.300.010.2324.03.34	LONG TERM SUBS SHS	\$0.00	\$0.00	\$0.00	\$64,809.48	\$64,809.48	(\$64,809.48)	\$0.00	(\$64,809.48)	0.00%
01.300.010.2350.04.03	TUITION REIMBURSEMENT PROF DEV	\$10,000.00	\$0.00	\$10,000.00	\$2,256.50	\$2,256.50	\$7,743.50	\$2,824.00	\$4,919.50	49.20%
01.300.010.2350.06.37	TRAVEL & CONF PROF DEV	\$3,000.00	\$0.00	\$3,000.00	\$1,858.00	\$1,858.00	\$1,142.00	\$0.00	\$1,142.00	38.07%
01.301.010.2300.01.03	ALL STAFF JHS	\$37,655.56	\$0.00	\$37,655.56	\$0.00	\$0.00	\$37,655.56	\$1,153.40	\$36,502.16	96.94%
01.301.010.2304.03.34	SUBSTITUTES - JHS	\$42,000.00	\$0.00	\$42,000.00	\$55,346.89	\$55,346.89	(\$13,346.89)	\$0.00	(\$13,346.89)	-31.78%
01.301.010.2324.03.34	LONG TERM SUBS JHS	\$0.00	\$0.00	\$0.00	\$72,117.94	\$72,117.94	(\$72,117.94)	\$0.00	(\$72,117.94)	0.00%
01.301.010.2350.04.03	TUITION REIMB PROF DEVEL JH	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$2,552.00	\$7,448.00	\$819.00	\$6,629.00	66.29%
01.301.010.2350.06.37	TRAVEL TRANS CONF PROF DEV JH	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: STAFF DEVELOPMENT - 010	\$229,148.96	\$0.00	\$229,148.96	\$326,216.54	\$326,216.54	(\$97,067.58)	\$5,098.10	(\$102,165.68)	-44.58%
01.300.016.2300.01.03	TEACHER SALARIES	\$159,763.00	\$0.00	\$159,763.00	\$123,483.41	\$123,483.41	\$36,279.59	\$36,903.04	(\$623.45)	-0.39%
01.300.016.2300.05.23	SUPPLIES & MATERIALS	\$9,600.00	\$0.00	\$9,600.00	\$9,346.79	\$9,346.79	\$253.21	\$244.22	\$8.99	0.09%
01.301.016.2300.01.03	TEACHER SALARIES JHS	\$87,851.00	\$0.00	\$87,851.00	\$48,140.14	\$48,140.14	\$39,710.86	\$20,307.92	\$19,402.94	22.09%
01.301.016.2300.05.23	SUPPLIES AND MATERIALS JHS	\$2,852.00	\$0.00	\$2,852.00	\$2,168.56	\$2,168.56	\$683.44	\$166.41	\$517.03	18.13%
01.301.016.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
	Dept: ART - 016	\$260,216.00	\$0.00	\$260,216.00	\$183,138.90	\$183,138.90	\$77,077.10	\$57,621.59	\$19,455.51	7.48%
01.300.024.2300.01.03	PROFESSIONAL STAFF	\$37,477.00	\$0.00	\$37,477.00	\$25,019.48	\$25,019.48	\$12,457.52	\$17,296.40	(\$4,838.88)	-12.91%
01.300.024.2300.06.37	TRAVEL AND CONFERENCES	\$300.00	\$0.00	\$300.00	\$139.89	\$139.89	\$160.11	\$80.11	\$80.00	26.67%
01.301.024.2300.05.23	SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: ELL PROGRAM - 024	\$38,277.00	\$0.00	\$38,277.00	\$25,159.37	\$25,159.37	\$13,117.63	\$17,376.51	(\$4,258.88)	-11.13%
01.300.025.2300.01.03	TEACHER SALARIES	\$535,107.00	\$0.00	\$535,107.00	\$553,653.69	\$553,653.69	(\$18,546.69)	\$165,641.26	(\$184,187.95)	-34.42%
01.300.025.2300.05.23	SUPPLIES INSTRUCTIONAL	\$518.00	\$0.00	\$518.00	\$189.60	\$189.60	\$328.40	\$0.00	\$328.40	63.40%
01.301.025.2300.01.03	TEACHER SALARIES JHS	\$430,476.00	\$0.00	\$430,476.00	\$360,337.03	\$360,337.03	\$70,138.97	\$119,868.22	(\$49,729.25)	-11.55%
01.301.025.2300.05.23	SUPPLIES INSTRUCTIONAL JHS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.301.025.2400.05.23	TEXTBOOKS JHS	\$4,920.00	\$0.00	\$4,920.00	\$609.00	\$609.00	\$4,311.00	\$0.00	\$4,311.00	87.62%

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	Dept: ENGLISH - 025	\$971,321.00	\$0.00	\$971,321.00	\$914,789.32	\$914,789.32	\$56,531.68	\$285,509.48	(\$228,977.80)	-23.57%
01.300.027.2300.01.03	TEACHER SALARIES	\$421,391.00	\$0.00	\$421,391.00	\$371,404.92	\$371,404.92	\$49,986.08	\$111,127.43	(\$61,141.35)	-14.51%
01.300.027.2300.05.23	SUPPLIES INSTRUCTIONAL	\$1,000.00	\$1,000.00	\$2,000.00	\$676.64	\$676.64	\$1,323.36	\$0.00	\$1,323.36	66.17%
01.300.027.2301.05.23	WORKBOOKS	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.027.2300.01.03	TEACHER SALARIES JHS	\$274,201.00	\$0.00	\$274,201.00	\$212,824.06	\$212,824.06	\$61,376.94	\$63,542.46	(\$2,165.52)	-0.79%
01.301.027.2300.05.23	SUPPLIES INSTRUCTIONAL JHS	\$770.00	\$0.00	\$770.00	\$582.77	\$582.77	\$187.23	\$183.00	\$4.23	0.55%
	Dept: WORLD LANGUAGES - 027	\$698,362.00	\$0.00	\$698,362.00	\$585,488.39	\$585,488.39	\$112,873.61	\$174,852.89	(\$61,979.28)	-8.87%
01.300.028.2700.01.03	COUNSELORS	\$298,119.50	\$0.00	\$298,119.50	\$225,691.98	\$225,691.98	\$72,427.52	\$66,308.40	\$6,119.12	2.05%
01.300.028.2700.05.23	SUPPLIES INSTRUCTIONAL	\$1,122.00	\$0.00	\$1,122.00	\$835.03	\$835.03	\$286.97	\$81.07	\$205.90	18.35%
01.300.028.2702.05.23	SUPPLIES COMPUTER	\$1,200.00	\$0.00	\$1,200.00	\$1,195.18	\$1,195.18	\$4.82	\$102.76	(\$97.94)	-8.16%
01.300.028.2707.06.37	TRAVEL & CONFERENCES	\$1,678.00	\$0.00	\$1,678.00	\$0.00	\$0.00	\$1,678.00	\$0.00	\$1,678.00	100.00%
01.300.028.2709.04.33	ASSOCIATION DUES	\$550.00	\$0.00	\$550.00	\$547.00	\$547.00	\$3.00	\$0.00	\$3.00	0.55%
01.300.028.2712.02.09	CLERICAL STAFF	\$44,698.00	\$0.00	\$44,698.00	\$34,653.20	\$34,653.20	\$10,044.80	\$10,043.33	\$1.47	0.00%
01.300.028.2713.02.09	REGISTRAR	\$60,236.00	\$0.00	\$60,236.00	\$55,461.00	\$55,461.00	\$4,775.00	\$4,540.50	\$234.50	0.39%
01.301.028.2700.01.03	COUNSELORS JHS	\$173,952.62	\$0.00	\$173,952.62	\$130,709.67	\$130,709.67	\$43,242.95	\$38,400.40	\$4,842.55	2.78%
01.301.028.2700.05.23	SUPPLIES INSTRUCTIONAL JHS	\$450.00	\$0.00	\$450.00	\$324.84	\$324.84	\$125.16	\$0.00	\$125.16	27.81%
01.301.028.2707.06.37	TRAVEL AND CONFERENCES	\$750.00	\$0.00	\$750.00	\$90.00	\$90.00	\$660.00	\$0.00	\$660.00	88.00%
01.301.028.2712.02.09	JHS CLERICAL STAFF JHS	\$33,974.50	\$0.00	\$33,974.50	\$26,125.70	\$26,125.70	\$7,848.80	\$7,661.39	\$187.41	0.55%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$350.00	\$0.00	\$350.00	\$130.90	\$130.90	\$219.10	\$23.80	\$195.30	55.80%
	Dept: GUIDANCE - 028	\$617,080.62	\$0.00	\$617,080.62	\$475,764.50	\$475,764.50	\$141,316.12	\$127,161.65	\$14,154.47	2.29%
01.300.031.2303.02.08	PRE SCHOOL AIDE	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	100.00%
	Dept: FAMILY & CONSUMER SCIENCE - 031	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	100.00%
01.300.037.2300.01.03	TEACHER SALARIES	\$678,257.00	\$0.00	\$678,257.00	\$485,644.27	\$485,644.27	\$192,612.73	\$134,010.10	\$58,602.63	8.64%
01.300.037.2300.05.23	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$900.22	\$900.22	\$99.78	\$0.00	\$99.78	9.98%
01.300.037.2309.04.33	PROFESSIONAL ASSOCIATIONS/DUES	\$725.00	\$0.00	\$725.00	\$94.00	\$94.00	\$631.00	\$0.00	\$631.00	87.03%
01.300.037.2309.06.23	MATH LEAGUE ASSOCIATIONS	\$500.00	\$0.00	\$500.00	\$90.00	\$90.00	\$410.00	\$0.00	\$410.00	82.00%
01.300.037.2450.05.23	EDUCATIONAL EQUIPMENT	\$1,400.00	\$0.00	\$1,400.00	\$809.49	\$809.49	\$590.51	\$0.00	\$590.51	42.18%
01.300.037.2600.05.23	A V MATERIALS	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.301.037.2300.01.03	TEACHER SALARIES JHS	\$392,010.00	\$0.00	\$392,010.00	\$308,293.41	\$308,293.41	\$83,716.59	\$89,661.56	(\$5,944.97)	-1.52%
01.301.037.2300.05.23	SUPPLIES JHS	\$1,724.00	\$0.00	\$1,724.00	\$1,407.91	\$1,407.91	\$316.09	\$0.00	\$316.09	18.33%
01.301.037.2400.05.23	TEXTBOOKS JHS	\$18,000.00	\$0.00	\$18,000.00	\$9,890.00	\$9,890.00	\$8,110.00	\$0.00	\$8,110.00	45.06%
01.301.037.2600.05.23	A V MATERIALS JHS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
	Dept: MATHEMATICS - 037	\$1,094,266.00	\$0.00	\$1,094,266.00	\$807,129.30	\$807,129.30	\$287,136.70	\$223,671.66	\$63,465.04	5.80%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.040.2500.01.03	LIBRARIAN	\$69,152.00	\$0.00	\$69,152.00	\$53,571.68	\$53,571.68	\$15,580.32	\$15,958.20	(\$377.88)	-0.55%
01.300.040.2500.05.23	SUPPLIES LIBRARY	\$600.00	\$363.00	\$963.00	\$953.16	\$953.16	\$9.84	\$0.00	\$9.84	1.02%
01.300.040.2501.05.23	SUPPLIES BOOKS & MAGAZINES	\$4,218.00	\$1,638.29	\$5,856.29	\$5,854.89	\$5,854.89	\$1.40	\$0.00	\$1.40	0.02%
01.300.040.2503.05.23	SUPPLIES RESOURCE MATERIALS	\$4,382.00	(\$1,992.29)	\$2,389.71	\$2,389.71	\$2,389.71	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2509.04.33	ASSOCIATION DUES	\$175.00	\$23.00	\$198.00	\$198.00	\$198.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,700.00	(\$32.00)	\$1,668.00	\$1,668.00	\$1,668.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2300.01.03	MEDIA INSTRUCTOR	\$0.00	\$0.00	\$0.00	\$522.74	\$522.74	(\$522.74)	\$0.00	(\$522.74)	0.00%
01.301.040.2500.01.03	LIBRARIAN JHS	\$96,721.00	\$0.00	\$96,721.00	\$74,516.20	\$74,516.20	\$22,204.80	\$22,354.80	(\$150.00)	-0.16%
01.301.040.2500.05.23	SUPPLIES LIBRARY JHS	\$4,481.00	\$0.00	\$4,481.00	\$3,030.05	\$3,030.05	\$1,450.95	\$0.00	\$1,450.95	32.38%
01.301.040.2501.05.23	SUPPLIES BOOKS MAGAZINES JHS	\$3,500.00	\$0.00	\$3,500.00	\$1,408.90	\$1,408.90	\$2,091.10	\$401.04	\$1,690.06	48.29%
01.301.040.2503.05.23	SUPPLIES RESOURCE MATERIALS JH	\$1,195.00	\$0.00	\$1,195.00	\$1,026.50	\$1,026.50	\$168.50	\$0.00	\$168.50	14.10%
01.301.040.2509.04.33	ASSOCIATION DUES JHS	\$285.00	\$0.00	\$285.00	\$285.00	\$285.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$699.00	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MEDIA SERVICES - 040	\$187,108.00	\$0.00	\$187,108.00	\$146,123.83	\$146,123.83	\$40,984.17	\$38,714.04	\$2,270.13	1.21%
01.300.043.2300.01.03	TEACHER SALARIES	\$86,641.00	\$0.00	\$86,641.00	\$66,646.88	\$66,646.88	\$19,994.12	\$19,994.12	\$0.00	0.00%
01.300.043.2300.05.23	SUPPLIES	\$2,550.00	\$0.00	\$2,550.00	\$591.67	\$591.67	\$1,958.33	\$1,508.33	\$450.00	17.65%
01.300.043.2309.04.33	PROFESSIONAL DUES	\$150.00	\$0.00	\$150.00	\$144.00	\$144.00	\$6.00	\$0.00	\$6.00	4.00%
01.300.043.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,100.00	\$0.00	\$1,100.00	\$575.00	\$575.00	\$525.00	\$525.00	\$0.00	0.00%
01.301.043.2104.03.09	ACCOMPANIST JHS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.301.043.2200.06.14	STUDENT TRANSPORTATION	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
01.301.043.2300.01.03	TEACHER SALARIES JHS	\$92,085.00	\$0.00	\$92,085.00	\$125,017.45	\$125,017.45	(\$32,932.45)	\$37,243.20	(\$70,175.65)	-76.21%
01.301.043.2300.05.23	SUPPLIES JHS	\$3,315.00	\$0.00	\$3,315.00	\$3,010.99	\$3,010.99	\$304.01	\$0.00	\$304.01	9.17%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	\$400.00	\$0.00	\$400.00	\$288.00	\$288.00	\$112.00	\$0.00	\$112.00	28.00%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$750.00	\$0.00	\$750.00	\$380.00	\$380.00	\$370.00	\$0.00	\$370.00	49.33%
	Dept: MUSIC - 043	\$187,941.00	\$0.00	\$187,941.00	\$196,653.99	\$196,653.99	(\$8,712.99)	\$59,270.65	(\$67,983.64)	-36.17%
01.300.049.2300.01.03	TEACHER SALARIES	\$174,516.00	\$0.00	\$174,516.00	\$132,248.48	\$132,248.48	\$42,267.52	\$39,674.52	\$2,593.00	1.49%
01.300.049.2300.05.23	SUPPLIES	\$2,320.00	\$0.00	\$2,320.00	\$2,209.47	\$2,209.47	\$110.53	\$0.00	\$110.53	4.76%
01.301.049.2300.01.03	TEACHER SALARIES JHS	\$156,120.00	\$0.00	\$156,120.00	\$120,207.68	\$120,207.68	\$35,912.32	\$36,062.32	(\$150.00)	-0.10%
01.301.049.2300.05.23	SUPPLIES JHS	\$1,979.00	\$0.00	\$1,979.00	\$1,993.09	\$1,993.09	(\$14.09)	\$0.00	(\$14.09)	-0.71%
	Dept: PHYSICAL EDUCATION - 049	\$334,935.00	\$0.00	\$334,935.00	\$256,658.72	\$256,658.72	\$78,276.28	\$75,736.84	\$2,539.44	0.76%
01.300.052.2300.01.03	TEACHER SALARIES	\$865,140.00	\$0.00	\$865,140.00	\$714,847.83	\$714,847.83	\$150,292.17	\$213,921.45	(\$63,629.28)	-7.35%
01.300.052.2300.05.23	PHYSICAL - LAB SUPPLIES	\$26,400.00	\$0.00	\$26,400.00	\$26,248.13	\$26,248.13	\$151.87	\$150.00	\$1.87	0.01%
01.300.052.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$608.93	\$608.93	\$391.07	\$0.00	\$391.07	39.11%

Old Rochester Regional School District

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01.301.052.2300.01.03	TEACHER SALARIES JHS	\$565,496.00	\$0.00	\$565,496.00	\$436,908.70	\$436,908.70	\$128,587.30	\$130,645.26	(\$2,057.96)	-0.36%
01.301.052.2300.05.23	PHYSICAL SUPPLIES JHS	\$6,000.00	\$0.00	\$6,000.00	\$3,941.29	\$3,941.29	\$2,058.71	\$0.00	\$2,058.71	34.31%
01.301.052.2303.05.23	LAB SUPPLIES	\$1,800.00	\$0.00	\$1,800.00	\$1,605.74	\$1,605.74	\$194.26	\$150.00	\$44.26	2.46%
01.301.052.2400.05.23	TEXTBOOKS JHS	\$1,000.00	\$0.00	\$1,000.00	\$313.17	\$313.17	\$686.83	\$0.00	\$686.83	68.68%
01.301.052.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Dept: SCIENCE-TECHNOLOGY PROGRAM - 052		\$1,467,836.00	\$0.00	\$1,467,836.00	\$1,184,473.79	\$1,184,473.79	\$283,362.21	\$344,866.71	(\$61,504.50)	-4.19%
01.300.055.2300.01.03	TEACHER SALARIES	\$595,146.00	\$0.00	\$595,146.00	\$511,423.86	\$511,423.86	\$83,722.14	\$152,711.26	(\$68,989.12)	-11.59%
01.300.055.2300.05.23	SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.301.055.2300.01.03	TEACHER SALARIES JHS	\$315,487.00	\$0.00	\$315,487.00	\$240,251.52	\$240,251.52	\$75,235.48	\$71,571.57	\$3,663.91	1.16%
01.301.055.2300.05.23	SUPPLIES JHS	\$1,319.00	\$0.00	\$1,319.00	\$1,318.68	\$1,318.68	\$0.32	\$0.00	\$0.32	0.02%
01.301.055.2600.05.23	A V MATERIALS JHS	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
Dept: SOCIAL STUDIES - 055		\$912,802.00	\$0.00	\$912,802.00	\$752,994.06	\$752,994.06	\$159,807.94	\$224,282.83	(\$64,474.89)	-7.06%
01.300.058.2100.01.04	SUPERVISION (ADVISORS)	\$48,000.00	\$0.00	\$48,000.00	\$19,161.50	\$19,161.50	\$28,838.50	\$0.00	\$28,838.50	60.08%
01.300.058.3522.06.36	ACADEMIC COMPETITION	\$9,500.00	\$0.00	\$9,500.00	\$443.00	\$443.00	\$9,057.00	\$0.00	\$9,057.00	95.34%
01.300.058.3523.06.36	SCHOOL NEWSPAPER	\$3,840.00	\$0.00	\$3,840.00	\$620.00	\$620.00	\$3,220.00	\$620.00	\$2,600.00	67.71%
01.301.058.2100.01.04	SUPERVISION JHS	\$16,000.00	\$0.00	\$16,000.00	\$401.62	\$401.62	\$15,598.38	\$0.00	\$15,598.38	97.49%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
Dept: EXTRA CURRICULAR - 058		\$78,240.00	\$0.00	\$78,240.00	\$20,626.12	\$20,626.12	\$57,613.88	\$620.00	\$56,993.88	72.84%
01.300.061.2207.06.37	TRAVEL/CONFERENCES	\$700.00	\$0.00	\$700.00	\$1,400.00	\$1,400.00	(\$700.00)	\$0.00	(\$700.00)	-100.00%
01.300.061.2350.01.35	CURRICULUM DEVELOPMENT	\$1,950.00	\$0.00	\$1,950.00	(\$273.26)	(\$273.26)	\$2,223.26	\$0.00	\$2,223.26	114.01%
01.300.061.2350.04.35	CURRICULUM DEVELOPMENT	\$1,300.00	\$0.00	\$1,300.00	\$776.80	\$776.80	\$523.20	\$0.00	\$523.20	40.25%
01.300.061.2350.05.23	SUPPLIES (CHGBACKS, NET ZERO)	\$0.00	\$0.00	\$0.00	(\$21,615.75)	(\$21,615.75)	\$21,615.75	\$0.00	\$21,615.75	0.00%
01.300.061.2350.05.35	SUPPLIES & MATERIALS PROF DV	\$1,400.00	\$0.00	\$1,400.00	\$911.47	\$911.47	\$488.53	\$119.63	\$368.90	26.35%
Dept: CURRICULUM/PROFESSIONAL DEVEL - 061		\$5,350.00	\$0.00	\$5,350.00	(\$18,800.74)	(\$18,800.74)	\$24,150.74	\$119.63	\$24,031.11	449.18%
01.300.067.9100.06.36	TUITION PCC	\$3,200.00	\$0.00	\$3,200.00	\$1,000.00	\$1,000.00	\$2,200.00	\$0.00	\$2,200.00	68.75%
Dept: PROGRAM FOR THE GIFTED - 067		\$3,200.00	\$0.00	\$3,200.00	\$1,000.00	\$1,000.00	\$2,200.00	\$0.00	\$2,200.00	68.75%
01.300.070.2101.01.07	SUPERVISION (COACHES)	\$245,000.00	\$0.00	\$245,000.00	\$186,687.75	\$186,687.75	\$58,312.25	\$2,281.68	\$56,030.57	22.87%
01.300.070.3510.01.07	ATHLETIC DIRECTOR	\$52,834.00	\$0.00	\$52,834.00	\$48,532.56	\$48,532.56	\$4,301.44	\$4,044.44	\$257.00	0.49%
01.300.070.3510.02.07	CLERICAL	\$18,375.00	\$0.00	\$18,375.00	\$14,134.40	\$14,134.40	\$4,240.60	\$4,240.22	\$0.38	0.00%
01.300.070.3510.03.07	ATHLETIC TRAINER	\$30,000.00	\$0.00	\$30,000.00	\$17,450.00	\$17,450.00	\$12,550.00	\$7,550.00	\$5,000.00	16.67%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	\$5,000.00	\$0.00	\$5,000.00	\$3,770.00	\$3,770.00	\$1,230.00	\$0.00	\$1,230.00	24.60%
01.300.070.3513.05.23	SUPPLIES LEAGUE DUES	\$0.00	\$0.00	\$0.00	\$3,440.00	\$3,440.00	(\$3,440.00)	\$0.00	(\$3,440.00)	0.00%
01.301.070.2100.01.07	COORDINATOR OF INTRAMURALS JHS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%

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01.301.070.2101.01.07	SUPERVISION INTRAMURALS JHS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
01.301.070.3531.05.23	SUPPLIES INTRAMURALS JHS	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$1,198.00	\$0.00	\$1,198.00	100.00%
	Dept: ATHLETICS - 070	\$362,407.00	\$0.00	\$362,407.00	\$274,014.71	\$274,014.71	\$88,392.29	\$18,116.34	\$70,275.95	19.39%
01.300.076.3200.01.11	PHYSICIAN	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.076.3202.01.11	NURSE SHS	\$60,428.00	\$0.00	\$60,428.00	\$41,426.88	\$41,426.88	\$19,001.12	\$39,494.40	(\$20,493.28)	-33.91%
01.300.076.3203.05.25	SUPPLIES	\$2,720.00	\$0.00	\$2,720.00	\$2,510.66	\$2,510.66	\$209.34	\$0.00	\$209.34	7.70%
01.300.076.4230.04.29	MAINTENANCE OF EQUIPMENT	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.301.076.3200.01.11	PHYSICIAN JHS	\$1,334.00	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.076.3201.01.11	NURSE JHS	\$83,420.00	\$0.00	\$83,420.00	\$64,169.20	\$64,169.20	\$19,250.80	\$19,250.80	\$0.00	0.00%
01.301.076.3203.05.25	SUPPLIES HEALTH SERVICES JHS	\$2,711.00	\$0.00	\$2,711.00	\$1,219.60	\$1,219.60	\$1,491.40	\$1,001.71	\$489.69	18.06%
	Dept: HEALTH SERVICES - 076	\$152,123.00	\$0.00	\$152,123.00	\$111,920.34	\$111,920.34	\$40,202.66	\$59,746.91	(\$19,544.25)	-12.85%
01.300.079.3300.06.14	TRANSPORTATION REGULAR DAY	\$704,132.00	\$0.00	\$704,132.00	\$593,300.08	\$593,300.08	\$110,831.92	\$0.00	\$110,831.92	15.74%
01.300.079.3301.06.54	FUEL ADJUSTMENT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
	Dept: TRANSPORTATION - 079	\$711,132.00	\$0.00	\$711,132.00	\$593,300.08	\$593,300.08	\$117,831.92	\$0.00	\$117,831.92	16.57%
01.300.085.2310.01.03	SATURDAY SCHOOL/DETENTION SHS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	100.00%
01.300.085.3520.06.36	GRADUATION EXPENSES	\$7,000.00	\$0.00	\$7,000.00	\$4,533.04	\$4,533.04	\$2,466.96	\$129.95	\$2,337.01	33.39%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	\$1,000.00	\$0.00	\$1,000.00	\$999.55	\$999.55	\$0.45	\$0.00	\$0.45	0.05%
01.300.085.3527.06.36	AWARDS	\$1,750.00	\$0.00	\$1,750.00	\$406.56	\$406.56	\$1,343.44	\$0.00	\$1,343.44	76.77%
01.301.085.2310.01.03	HOMEWORK CLUB INSTRUCTOR JHS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$200.00	\$2,200.00	91.67%
01.301.085.3527.06.36	AWARDS JHS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$700.00	\$50.00	6.67%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	\$7,971.00	\$0.00	\$7,971.00	\$0.00	\$0.00	\$7,971.00	\$0.00	\$7,971.00	100.00%
	Dept: MISCELLANEOUS - 085	\$32,671.00	\$0.00	\$32,671.00	\$5,939.15	\$5,939.15	\$26,731.85	\$1,029.95	\$25,701.90	78.67%
01.300.088.4100.02.10	DISTRICT FACILITIES MANAGER	\$47,417.00	\$0.00	\$47,417.00	\$43,329.60	\$43,329.60	\$4,087.40	\$3,610.90	\$476.50	1.00%
01.300.088.4110.02.10	SPVR BUILDINGS & GROUNDS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)	0.00%
01.300.088.4110.03.34	SUBSTITUTES,OVERTIME	\$3,000.00	\$0.00	\$3,000.00	\$25,621.42	\$25,621.42	(\$22,621.42)	\$0.00	(\$22,621.42)	-754.05%
01.300.088.4110.05.26	CHEMICALS	\$8,500.00	\$0.00	\$8,500.00	\$13,106.64	\$13,106.64	(\$4,606.64)	\$0.00	(\$4,606.64)	-54.20%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	\$112,568.84	\$0.00	\$112,568.84	\$115,018.09	\$115,018.09	(\$2,449.25)	\$8,523.84	(\$10,973.09)	-9.75%
01.300.088.4111.05.26	PAPER	\$8,500.00	\$0.00	\$8,500.00	\$11,625.00	\$11,625.00	(\$3,125.00)	\$55.00	(\$3,180.00)	-37.41%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	\$59,448.45	\$0.00	\$59,448.45	\$27,078.91	\$27,078.91	\$32,369.54	\$8,355.04	\$24,014.50	40.40%
01.300.088.4112.05.26	LIGHTING	\$300.00	\$0.00	\$300.00	\$12.76	\$12.76	\$287.24	\$237.24	\$50.00	16.67%
01.300.088.4113.03.10	CUSTODIAL STAFF	\$469,683.57	\$0.00	\$469,683.57	\$412,782.99	\$412,782.99	\$56,900.58	\$34,347.51	\$22,553.07	4.80%
01.300.088.4116.05.26	MISCELLANEOUS	\$200.00	\$0.00	\$200.00	\$240.00	\$240.00	(\$40.00)	\$0.00	(\$40.00)	-20.00%

Old Rochester Regional School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.088.4130.04.15	TELEPHONE	\$11,000.00	\$0.00	\$11,000.00	\$11,853.96	\$11,853.96	(\$853.96)	\$2,112.01	(\$2,965.97)	-26.96%
01.300.088.4132.04.18	GAS SHS	\$85,000.00	\$0.00	\$85,000.00	\$117,157.98	\$117,157.98	(\$32,157.98)	\$2,100.00	(\$34,257.98)	-40.30%
01.300.088.4133.04.19	WATER/SEWERAGE	\$34,000.00	\$0.00	\$34,000.00	\$17,750.62	\$17,750.62	\$16,249.38	\$0.00	\$16,249.38	47.79%
01.300.088.4137.04.16	ELECTRICITY SHS	\$255,000.00	\$0.00	\$255,000.00	\$224,288.79	\$224,288.79	\$30,711.21	\$18,008.06	\$12,703.15	4.98%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	\$62,000.00	\$0.00	\$62,000.00	\$61,516.05	\$61,516.05	\$483.95	\$723.07	(\$239.12)	-0.39%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	\$68,000.00	\$0.00	\$68,000.00	\$181,366.06	\$181,366.06	(\$113,366.06)	\$6,308.88	(\$119,674.94)	-175.99%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$832.52	\$832.52	\$167.48	\$0.00	\$167.48	16.75%
01.301.088.4111.05.26	PAPER JHS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.301.088.4112.05.26	LIGHTING JHS	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
01.301.088.4116.05.26	MISCELLANEOUS JHS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
01.301.088.4130.04.15	TELEPHONE JHS	\$2,300.00	\$0.00	\$2,300.00	\$4,542.45	\$4,542.45	(\$2,242.45)	\$742.55	(\$2,985.00)	-129.78%
01.301.088.4131.04.18	GAS JHS	\$55,000.00	\$0.00	\$55,000.00	\$78,105.33	\$78,105.33	(\$23,105.33)	\$1,400.00	(\$24,505.33)	-44.56%
01.301.088.4133.04.19	WATER JHS	\$22,500.00	\$0.00	\$22,500.00	\$11,833.76	\$11,833.76	\$10,666.24	\$0.00	\$10,666.24	47.41%
01.301.088.4138.04.16	ELECTRIC JHS	\$194,000.00	\$0.00	\$194,000.00	\$135,080.96	\$135,080.96	\$58,919.04	\$13,005.37	\$45,913.67	23.67%
01.301.088.4210.04.32	MAINTENANCE OF GROUNDS	\$20,000.00	\$0.00	\$20,000.00	\$54,375.58	\$54,375.58	(\$34,375.58)	\$10,537.65	(\$44,913.23)	-224.57%
01.301.088.4220.04.32	JHS MAINTENANCE OF BUILDING JHS	\$28,600.00	\$0.00	\$28,600.00	\$41,933.80	\$41,933.80	(\$13,333.80)	\$11,915.20	(\$25,249.00)	-88.28%
01.301.088.4230.04.29	MAINT. OF EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$470.40	\$470.40	\$529.60	\$0.00	\$529.60	52.96%
Dept: OPERATION & MAINTENANCE - 088		\$1,550,967.86	\$0.00	\$1,550,967.86	\$1,590,423.67	\$1,590,423.67	(\$39,455.81)	\$121,982.32	(\$161,438.13)	-10.41%
01.300.091.1111.04.36	OPEB ACTUARIAL REVIEW	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	\$175,000.00	\$0.00	\$175,000.00	\$170,540.06	\$170,540.06	\$4,459.94	\$0.00	\$4,459.94	2.55%
01.300.091.5102.06.38	PLYMOUTH COUNTY RETIREMENT	\$755,464.00	\$0.00	\$755,464.00	\$769,779.00	\$769,779.00	(\$14,315.00)	\$0.00	(\$14,315.00)	-1.89%
01.300.091.5104.06.38	OPEB FUNDING	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
01.300.091.5203.06.38	BOSTON MUTUAL LIFE INSURANCE	\$13,000.00	\$0.00	\$13,000.00	\$9,789.91	\$9,789.91	\$3,210.09	\$0.00	\$3,210.09	24.69%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	\$2,597,991.00	\$0.00	\$2,597,991.00	\$1,986,191.36	\$1,986,191.36	\$611,799.64	\$197,713.90	\$414,085.74	15.94%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	\$370,741.00	\$0.00	\$370,741.00	\$732,912.72	\$732,912.72	(\$362,171.72)	\$0.00	(\$362,171.72)	-97.69%
01.300.091.5260.06.38	WORKERS COMP	\$81,716.00	\$0.00	\$81,716.00	\$76,327.00	\$76,327.00	\$5,389.00	\$0.00	\$5,389.00	6.59%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	\$55,000.00	\$0.00	\$55,000.00	\$53,383.00	\$53,383.00	\$1,617.00	\$0.00	\$1,617.00	2.94%
01.300.091.5262.06.38	PROPERTY INSURANCE	\$107,157.00	\$0.00	\$107,157.00	\$131,421.84	\$131,421.84	(\$24,264.84)	\$0.00	(\$24,264.84)	-22.64%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	\$0.00	\$0.00	\$0.00	\$3,179.31	\$3,179.31	(\$3,179.31)	\$6,820.69	(\$10,000.00)	0.00%
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENSE	\$0.00	\$0.00	\$0.00	\$2,560.00	\$2,560.00	(\$2,560.00)	\$17,710.00	(\$20,270.00)	0.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	\$2,500.00	\$0.00	\$2,500.00	\$550.00	\$550.00	\$1,950.00	\$0.00	\$1,950.00	78.00%
Dept: FIXED CHARGES - 091		\$4,188,569.00	\$0.00	\$4,188,569.00	\$3,936,634.20	\$3,936,634.20	\$251,934.80	\$222,244.59	\$29,690.21	0.71%
01.300.093.2300.05.23	SOFTWARE	\$26,570.00	\$0.00	\$26,570.00	\$29,636.77	\$29,636.77	(\$3,066.77)	\$21,904.68	(\$24,971.45)	-93.98%
01.300.093.2350.01.04	BLDG TECH COORD - SHS	\$48,197.00	\$0.00	\$48,197.00	\$44,010.24	\$44,010.24	\$4,186.76	\$3,667.68	\$519.08	1.08%

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01.300.093.2351.03.04	TECH SUPPORT SPECIALIST	\$93,420.50	\$0.00	\$93,420.50	\$85,030.10	\$85,030.10	\$8,390.40	\$7,101.38	\$1,289.02	1.38%
01.300.093.2450.05.23	EDUCATIONAL EQUIPMENT	\$53,299.00	\$0.00	\$53,299.00	\$56,211.97	\$56,211.97	(\$2,912.97)	\$29,490.44	(\$32,403.41)	-60.80%
01.300.093.4130.04.15	TELEPHONE	\$19,000.00	\$0.00	\$19,000.00	\$16,671.81	\$16,671.81	\$2,328.19	\$328.94	\$1,999.25	10.52%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$4,000.00	\$0.00	\$4,000.00	\$3,708.37	\$3,708.37	\$291.63	\$0.00	\$291.63	7.29%
01.301.093.2300.05.23	SOFTWARE JHS	\$7,000.00	\$0.00	\$7,000.00	\$3,489.90	\$3,489.90	\$3,510.10	\$5,108.00	(\$1,597.90)	-22.83%
01.301.093.2300.08.23	SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.301.093.2350.01.04	BLDG TECH COORD - JHS	\$37,180.00	\$0.00	\$37,180.00	\$33,529.89	\$33,529.89	\$3,650.11	\$2,808.18	\$841.93	2.26%
01.301.093.2351.03.04	TECH SUPPORT SPECIALIST	\$16,019.50	\$0.00	\$16,019.50	\$13,337.28	\$13,337.28	\$2,682.22	\$1,111.45	\$1,570.77	9.81%
01.301.093.2450.05.23	EDUCATIONAL EQUIPMENT	\$73,517.00	\$0.00	\$73,517.00	\$39,845.35	\$39,845.35	\$33,671.65	\$21,611.00	\$12,060.65	16.41%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	\$8,800.00	\$0.00	\$8,800.00	\$8,962.84	\$8,962.84	(\$162.84)	\$0.00	(\$162.84)	-1.85%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$5,000.00	\$0.00	\$5,000.00	\$2,462.68	\$2,462.68	\$2,537.32	\$0.00	\$2,537.32	50.75%
	Dept: TECHNOLOGY LAB - 093	\$392,503.00	\$0.00	\$392,503.00	\$336,897.20	\$336,897.20	\$55,605.80	\$93,131.75	(\$37,525.95)	-9.56%
01.300.100.1104.04.36	LEGAL SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$5,019.00	\$5,019.00	\$1,981.00	\$1,981.00	\$0.00	0.00%
01.300.100.2100.01.02	DIRECTOR OF STUDENT SERVICES	\$68,928.00	\$0.00	\$68,928.00	\$56,783.58	\$56,783.58	\$12,144.42	\$9,290.50	\$2,853.92	4.14%
01.300.100.2100.02.09	ADMINISTRATIVE ASSISTANT	\$30,977.00	\$0.00	\$30,977.00	\$28,353.38	\$28,353.38	\$2,623.62	\$2,362.52	\$261.10	0.84%
01.300.100.2105.04.33	ASSOCIATION DUES	\$750.00	\$0.00	\$750.00	\$300.00	\$300.00	\$450.00	\$0.00	\$450.00	60.00%
01.300.100.2106.06.37	RTI TRAINING	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	100.00%
01.300.100.2106.07.37	CONFERENCES	\$3,904.00	\$0.00	\$3,904.00	\$875.00	\$875.00	\$3,029.00	\$750.00	\$2,279.00	58.38%
01.300.100.2107.06.37	TRAVEL	\$1,000.00	\$0.00	\$1,000.00	\$153.59	\$153.59	\$846.41	\$570.97	\$275.44	27.54%
01.300.100.4130.04.15	TELEPHONE	\$700.00	\$0.00	\$700.00	\$201.05	\$201.05	\$498.95	\$102.98	\$395.97	56.57%
01.300.100.4230.04.31	SOFTWARE LICENSES	\$7,882.00	\$0.00	\$7,882.00	\$1,593.73	\$1,593.73	\$6,288.27	\$3,872.04	\$2,416.23	30.66%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	\$126,391.00	\$0.00	\$126,391.00	\$93,279.33	\$93,279.33	\$33,111.67	\$18,930.01	\$14,181.66	11.22%
01.300.103.2300.01.03	TEACHER SALARIES	\$495,282.00	\$0.00	\$495,282.00	\$379,205.05	\$379,205.05	\$116,076.95	\$113,506.28	\$2,570.67	0.52%
01.300.103.2300.05.24	SUPPLIES AND MATERIALS	\$1,100.00	\$0.00	\$1,100.00	\$795.47	\$795.47	\$304.53	\$200.00	\$104.53	9.50%
01.300.103.2303.02.08	PARAPROFESSIONAL	\$365,858.00	\$0.00	\$365,858.00	\$106,213.19	\$106,213.19	\$259,644.81	\$55,040.44	\$204,604.37	55.92%
01.300.103.2350.01.03	PROFESSIONAL DEVELOPMENT	\$1,000.00	\$0.00	\$1,000.00	\$750.00	\$750.00	\$250.00	\$0.00	\$250.00	25.00%
01.300.103.2450.05.24	EDUCATIONAL EQUIPMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$803.25	\$4,196.75	83.94%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	\$868,240.00	\$0.00	\$868,240.00	\$486,963.71	\$486,963.71	\$381,276.29	\$169,549.97	\$211,726.32	24.39%
01.300.106.2300.01.03	TEACHER SALARIES	\$184,510.00	\$0.00	\$184,510.00	\$119,069.23	\$119,069.23	\$65,440.77	\$42,221.60	\$23,219.17	12.58%
01.300.106.2300.05.24	SUPPLIES AND MATERIALS HS	\$500.00	\$0.00	\$500.00	\$327.81	\$327.81	\$172.19	\$172.19	\$0.00	0.00%
01.300.106.2303.02.08	PARAPROFESSIONAL	\$90,358.00	\$0.00	\$90,358.00	\$24,438.32	\$24,438.32	\$65,919.68	\$6,682.89	\$59,236.79	65.56%
01.300.106.2350.01.03	PROFESSIONAL DEVELOPMENT	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
01.300.106.2450.05.24	EDUCATIONAL EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

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01.300.106.4230.04.31	SOFTWARE LICENSES	\$12,000.00	\$0.00	\$12,000.00	\$4,839.71	\$4,839.71	\$7,160.29	\$0.00	\$7,160.29	59.67%
Dept: INDIVIDUAL SERVICES PROGRAM - 106		\$288,268.00	\$0.00	\$288,268.00	\$148,675.07	\$148,675.07	\$139,592.93	\$49,076.68	\$90,516.25	31.40%
01.301.109.2300.01.03	TEACHER SALARY JHS	\$334,435.00	\$0.00	\$334,435.00	\$236,557.10	\$236,557.10	\$97,877.90	\$83,254.04	\$14,623.86	4.37%
01.301.109.2300.05.24	SUPPLIES AND MATERIALS JHS	\$100.00	\$0.00	\$100.00	\$88.20	\$88.20	\$11.80	\$0.00	\$11.80	11.80%
01.301.109.2303.02.08	PARAPROFESSIONAL	\$148,409.00	\$0.00	\$148,409.00	\$100,809.52	\$100,809.52	\$47,599.48	\$27,661.23	\$19,938.25	13.43%
01.301.109.2350.01.03	PROFESSIONAL DEVELOPMENT	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
Dept: LEARNING SUPPORT CENTER 2 JHS - 109		\$483,744.00	\$0.00	\$483,744.00	\$337,454.82	\$337,454.82	\$146,289.18	\$110,915.27	\$35,373.91	7.31%
01.301.112.2300.01.03	TEACHER SALARY JHS	\$129,580.00	\$0.00	\$129,580.00	\$97,439.20	\$97,439.20	\$32,140.80	\$29,231.80	\$2,909.00	2.24%
01.301.112.2300.05.24	SUPPLIES AND MATERIALS	\$200.00	\$0.00	\$200.00	\$176.40	\$176.40	\$23.60	\$0.00	\$23.60	11.80%
01.301.112.2303.02.08	PARAPROFESSIONAL	\$107,273.00	\$0.00	\$107,273.00	\$136,634.96	\$136,634.96	(\$29,361.96)	\$40,111.68	(\$69,473.64)	-64.76%
01.301.112.2350.01.03	PROFESSIONAL DEVELOPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112		\$237,353.00	\$0.00	\$237,353.00	\$234,250.56	\$234,250.56	\$3,102.44	\$69,343.48	(\$66,241.04)	-27.91%
01.300.118.2300.01.03	TEACHER SALARIES	\$55,455.00	\$0.00	\$55,455.00	\$40,943.58	\$40,943.58	\$14,511.42	\$12,816.68	\$1,694.74	3.06%
01.300.118.2300.05.24	SUPPLIES AND MATERIALS	\$500.00	\$0.00	\$500.00	\$222.82	\$222.82	\$277.18	\$0.00	\$277.18	55.44%
01.300.118.2303.02.08	AIDES CLASSROOM	\$16,096.00	\$0.00	\$16,096.00	\$2,864.01	\$2,864.01	\$13,231.99	\$0.00	\$13,231.99	82.21%
01.301.118.2300.01.03	TEACHER SALARY JHS	\$36,970.00	\$0.00	\$36,970.00	\$28,683.53	\$28,683.53	\$8,286.47	\$8,544.46	(\$257.99)	-0.70%
01.301.118.2303.02.08	AIDES CLASSROOM JHS	\$24,144.00	\$0.00	\$24,144.00	\$5,202.27	\$5,202.27	\$18,941.73	\$0.00	\$18,941.73	78.45%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
Dept: SPEECH - 118		\$133,365.00	\$0.00	\$133,365.00	\$77,916.21	\$77,916.21	\$55,448.79	\$21,361.14	\$34,087.65	25.56%
01.300.121.2100.02.09	CLERICAL STAFF	\$16,398.00	\$0.00	\$16,398.00	\$31,928.59	\$31,928.59	(\$15,530.59)	\$10,043.33	(\$25,573.92)	-155.96%
01.300.121.2100.05.24	SUPPLIES	\$250.00	\$0.00	\$250.00	\$238.96	\$238.96	\$11.04	\$0.00	\$11.04	4.42%
01.300.121.2300.01.03	TEACHERS SALARIES	\$70,161.00	\$0.00	\$70,161.00	\$53,289.95	\$53,289.95	\$16,871.05	\$20,273.31	(\$3,402.26)	-4.85%
01.300.121.2301.04.36	EXTENDED YEAR SERVICES	\$37,000.00	\$0.00	\$37,000.00	\$20,130.56	\$20,130.56	\$16,869.44	\$2,108.40	\$14,761.04	39.89%
01.300.121.2350.04.35	SPECIALIZED INSTRUCTION	\$25,000.00	\$0.00	\$25,000.00	\$18,250.00	\$18,250.00	\$6,750.00	\$6,750.00	\$0.00	0.00%
01.300.121.2801.04.36	THERAPY	\$91,650.00	\$0.00	\$91,650.00	\$69,784.64	\$69,784.64	\$21,865.36	\$17,754.63	\$4,110.73	4.49%
01.300.121.3200.01.11	NURSE SPED	\$79,800.00	\$0.00	\$79,800.00	\$18,344.74	\$18,344.74	\$61,455.26	\$26,655.26	\$34,800.00	43.61%
01.301.121.2100.02.09	CLERICAL STAFF JHS	\$22,348.50	\$0.00	\$22,348.50	\$17,326.50	\$17,326.50	\$5,022.00	\$5,021.66	\$0.34	0.00%
Dept: SUPPORT SERVICES - 121		\$342,607.50	\$0.00	\$342,607.50	\$229,293.94	\$229,293.94	\$113,313.56	\$88,606.59	\$24,706.97	7.21%
01.300.124.2301.04.35	TUTORIAL SERVICES	\$8,000.00	\$0.00	\$8,000.00	\$1,995.53	\$1,995.53	\$6,004.47	\$1,824.47	\$4,180.00	52.25%
Dept: HOME TUTOR - 124		\$8,000.00	\$0.00	\$8,000.00	\$1,995.53	\$1,995.53	\$6,004.47	\$1,824.47	\$4,180.00	52.25%
01.300.127.2350.01.03	PROFESSIONAL DEVELOPMENT	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
01.300.127.2450.05.24	EDUCATIONAL EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%

Old Rochester Regional School District

FY20-21 APPROVED BUDGET

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 6/30/2021

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.127.2800.05.24	SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$353.58	\$353.58	\$1,146.42	\$0.00	\$1,146.42	76.43%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	\$56,511.00	\$0.00	\$56,511.00	\$68,132.11	\$68,132.11	(\$11,621.11)	\$21,392.14	(\$33,013.25)	-58.42%
01.300.127.2802.01.03	SOCIAL WORKER SHS	\$156,182.00	\$0.00	\$156,182.00	\$96,618.09	\$96,618.09	\$59,563.91	\$35,520.93	\$24,042.98	15.39%
01.301.127.2802.01.03	SOCIAL WORKER JHS	\$40,736.70	\$0.00	\$40,736.70	\$67,693.08	\$67,693.08	(\$26,956.38)	\$20,307.92	(\$47,264.30)	-116.02%
Dept: PSYCHOLOGICAL SERVICES - 127		\$256,029.70	\$0.00	\$256,029.70	\$232,796.86	\$232,796.86	\$23,232.84	\$77,220.99	(\$53,988.15)	-21.09%
01.300.130.3301.06.12	TRANS/EXTRA CURRICULAR SHS	\$18,000.00	\$0.00	\$18,000.00	\$11,455.10	\$11,455.10	\$6,544.90	\$0.00	\$6,544.90	36.36%
01.300.130.3302.06.12	TRANS/INTEGRATED	\$78,150.00	\$0.00	\$78,150.00	\$29,089.93	\$29,089.93	\$49,060.07	\$15,690.00	\$33,370.07	42.70%
01.300.130.3307.06.12	TRANS/MCKINNEY VENTO	\$10,000.00	\$0.00	\$10,000.00	\$4,940.00	\$4,940.00	\$5,060.00	\$0.00	\$5,060.00	50.60%
Dept: SPED PUPIL TRANSPORTATION - 130		\$106,150.00	\$0.00	\$106,150.00	\$45,485.03	\$45,485.03	\$60,664.97	\$15,690.00	\$44,974.97	42.37%
01.300.133.9305.06.13	TUITION DAY SCHOOLS (502.5) SH	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	100.00%
Dept: SPED PROGRAM WITH OTHERS - 133		\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	100.00%
01.300.500.8103.06.39	DEBT RETIREMENT PRIN/CAP IMPRM	\$685,000.00	\$0.00	\$685,000.00	\$640,000.00	\$640,000.00	\$45,000.00	\$0.00	\$45,000.00	6.57%
01.300.500.8202.06.40	DEBT RETIREMENT INT CAP IMPROV	\$84,404.00	\$0.00	\$84,404.00	\$101,500.00	\$101,500.00	(\$17,096.00)	\$0.00	(\$17,096.00)	-20.25%
Dept: DEBT SERV CAPITAL SHORT TERM - 500		\$769,404.00	\$0.00	\$769,404.00	\$741,500.00	\$741,500.00	\$27,904.00	\$0.00	\$27,904.00	3.63%
Grand Total:		\$19,702,211.14	\$0.00	\$19,702,211.14	\$16,679,579.70	\$16,679,579.70	\$3,022,631.44	\$2,948,107.73	\$74,523.71	0.38%

End of Report

Cultural Clubs of America Inc. (C.C.A.)

C.C.A. is a national organization that seeks to **unite** students across different schools, **raise awareness** of cultures, **educate** students about different life experiences.

This mission statement will be achieved by following the Three E's:

1. **Expose:** Students will become exposed to other cultures outside of their own town/school by attending "conferences*" with other schools.
2. **Educate:** Students will then learn about these different cultures through talking with others, workshops, and listening to speakers.
3. **Evaluate:** Finally, students will evaluate what they have learned and been exposed to, in order to become a better global citizen.

*What is a **conference**?

CCA Chapters will attend conferences on the Regional, State, and National Level. The goal of these conferences is for students to network, learn about cultures at other schools and communities, and to attend workshops/events. (For now, conferences will just be regional until the program grows).

Competing vs. Working Together: Students currently do not have an outlet that *connects* them to other schools besides competing **against** them in sports, debates, mock trials, and other activities. Students can conference **with** students from other schools, building tight binds and connections. CCA is different from other organizations because it is an opportunity for students to work together with students from other schools.

Benefits to Schools:

- Broadens students leadership and empathetic skills
- Develops an understanding of cultures, diversity, and all different life experiences
- Creates global awareness by building connections and exposing students to cultures the school may not have to offer

What do students do outside of conferences?

- CCA will put out a packet of resources and ideas if students would like to adhere to those
- There will be many community service opportunities
- Outings/Field Trips around the community
- Other activities that vary chapter by chapter

What makes CCA different from other programs?

- CCA has conferences where *multiple* schools come together and listen to cultural speakers and attend different workshops
- It is about uniting students outside of their school to get a stronger sense of community

Contact- Eddie Gonet IV

508-264-9831 (call/text) or edwardgonet@oldrochester.org



Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.oldrochester.org/hs

*"The Old Rochester Regional community works together to educate each person in a safe, challenging environment.
As we prepare students for participation in society, we foster their academic and personal growth."*

Michael Cabot Devoll, M.Ed.
Principal

Vanessa M. Harvey, M.Ed.
Assistant Principal

June 10, 2021

High School student enrollment, through 6/10/21: 713

Spring Sports Success

The following spring sports teams won SCC Championships: Girls Lacrosse, Boys Lacrosse, Boys Track, Girls Track, and Boys Tennis.

Music Guest Speaker

ORRHHS had a special guest this past month via zoom. Ed Boyer is a music producer, arranger, and studio recording engineer. He is the engineer who records all of Pentatonix music, was heavily involved with all the Pitch Perfect movies, and the TV show The Sing Off. He has won a Grammy for an arrangement he wrote for the show Glee, along with multiple other awards. He has done work for tons of tv shows and commercials.

Upcoming Events:

6/18; Last Day of Exams

6/21; Last Day of School

Respectfully submitted,

A handwritten signature in black ink, appearing to read "mcd 24".

Michael Cabot Devoll
Principal
Old Rochester Regional High School

Old Rochester Regional Jr. High School
Principal's Report
June 11, 2021

Current Enrollment:

Grade 7 -	193	Remote 7 -	14	
Grade 8 -	<u>185</u>	Remote 8 -	<u>25</u>	
Total:	378	Total:	39	Overall Total: 417

Staff Updates:

Colleen Morehouse returned - 6/7/21

Therese Valente returns 6/14/21

Recent Activities:

5/10 - 5/14 Project 351 Ambassadors Cradles to Crayons Clothing Drive

5/11 - 5/14 Aimsweb Spring Benchmark Assessments

5/19/21 - Virtual 6th Grade Parent Night

5/26/21 - School Council Meeting

5/26/21 - Remote MCAS Parent & Student Meeting

5/27/21 - JHS Cultural Proficiency Team Meeting

6/7/21 - Staff PD: Diversity Equity and Inclusion Non-Negotiables with Dr. Kris Taylor of Teachers 21

6/10/21 - Guidance Visit with RMS 6th Graders

6/11/21 - Guidance Visit with OHS & Sippican 6th Graders

6/1-6/3 - ELA, Math, Science & Technology MCAS Assessments

Important Dates:

6/17/21 - 8th Grade Dinner Dance

6/18/21 - Last Day of School - Team Time, Awards, Year End Video, Field Day Activities

TBD - Building Tours for 7th Grade Parents

8/27/21 - 7th Grade Orientation

MCAS: We successfully completed all three assessments in three days for both the in-person and remote students.

Fall Opening: We look forward to putting the building back together as it was for the 19-20 school year, and resuming operations as they were. Returning to our previous schedule, rotating rooms, mixing up students and eating in our beautiful cafeteria again.

Students of the Month: Students are honored each month for exemplifying responsible and respectful behavior.

Students of the Month for April are:

Blue Team - Caitlyn Lund & Austin Scully

Orange Team - Kara Ouellette & Coton Churchill

Red Team - Kennedy Tripp & Luke Oliveira

Green Team - Mackenzie LeBlanc & John Wilson

Purple Team - Logan Hart-Bonneville & Brady Reardon

Respectfully Submitted,
Principal Silas Coellner

Old Rochester Regional School Committee Subcommittee 2021-2022 (voted on _____)

Chairperson	VACANT
Vice Chairperson	Heather Burke
Treasurer	VACANT
School Committee Secretary	Diana Russo
Recording Secretary	TBD
Budget Subcommittee	Heather Burke James Muse VACANT VACANT
Educational Council	Frances Kearns Michelle Smith Joseph Pires
Sole Signatory	James Muse VACANT
SMEC	Suzanne Tseki
Sick Leave Bank	Suzanne Tseki Heather Burke VACANT
School Physician	Dr. Reynolds/Dr. Mendes
PCC	Michael Nelson
Sick Leave Bank (Dist. Wide Non-Union Employees)	VACANT
Standing Committee on Graduation Requirements	Entire Committee
Policy Sub-Committee	Joseph Pires Frances Kearns Margaret McSweeney
MASC Delegate/Legislative Liaison	VACANT
Tri-Town Educational Foundation	Suzanne Tseki
Town Relations	James Muse Michelle Smith Joseph Pires
Communication Committee	Heather Burke Joseph Pires Suzanne Tseki
Superintendent's Goals Sub Committee	VACANT Michelle Smith
Facilities Sub Committee	VACANT

Anti-Racism Sub-Committee

Frances Kearns
Joseph Pires

Frances Kearns
Margaret McSweeney
Joe Pires



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: June 2021

ORR School

Directors Update:

- Meal counts are increasing.
- USDA announced that ALL schools will be permitted to continue to provide Free School Breakfast and Lunch through June 2022. Waiting on further guidance from DESE.
- Grab N Go Meals continue to be available for the duration of the school year; every Tuesday afternoon from 4:30 -5:30 pm, at the ORR HS entrance (by the bulldog)
- June 15th will be our last Grab N Go Meal Distribution.
- Grab N Go Meals will be available to those who would like to participate, at designated locations across MA. Please visit <https://meals4kids.org/find-summer-meal-site> to find the nearest Summer Meal Site locations
- Received a New England Dairy Grant \$6515.00 to be used to assist with replacement of our milk coolers.

SY 20

SY 21

	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	% Doesn't include remote meal	Lunch Counts	% Doesn't include remote meal	Remote Meals	
									Breakfast	Lunch
August	22	1%	1294	38%						
September	277	1%	9392	41%	541	12%	1204	27%	255	255
October	384	2%	10907	45%	1758	21%	3824	46%	317	317
November	287	2%	8548	47%	1018	19%	3233	60%	1096	1096
December	251	2%	6961	47%	1056	17%	3388	53%	863	863
January	303	2%	8859	44%	1453	18%	4600	59%	2801	2801
February	280	2%	6928	42%	1073	15%	3617	50%	3259	3259
March	190	2%	4241	36%	1272	16%	5682	72%	5044	5044
April	closed				1351	22%	5082	84%	2576	2576
May	closed				2124	**10%	9205	**45%	1974	1974
June	closed									

*** Jr HS & HS returned to Full In Person Learning

Jill Henesey

Director of Food and Nutrition Services

Office: 508-758-2772 x1543

Mobile: 774-320-0801

Email: jillhenesey@oldrochester.org

<https://www.facebook.com/ORRnutrition4kids>



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

THANK YOU to our District Wide School Nutrition Team!!
From the onset of the COVID-19 Pandemic, our Team has pivoted and changed gears in our preparation and service models and did so with pride.

So far,

Our Team has provided the families in our three communities the following,
meal counts through May
...and counting



Jill Henesey
Director of Food and Nutrition Services
Office: 508-758-2772 x1543
Mobile: 774-320-0801
Email: jillhenesey@oldrochester.org
<https://www.facebook.com/ORRnutrition4kids>



Facilities Director's Report: June 2021

Jr/Sr High Schools (Main Campus)

- HVAC System transitioned to summer operations.
- Completed State Boiler/Chiller Inspection.
- Conducted Awards Presentation and Graduation on grounds.
- Deployed additional CO2 Sensors and air purifiers per MOA.
- Covid-19 protocols strictly adhered to for HVAC, Cleaning, Sanitizing and traffic control.
- Nightly sanitizing all our spaces with static spray sanitizing equipment, including buses.
- Deployed all DESE/CDC required Personal Protection Equipment (PPE).
- Protective shields installed in all required areas.
- Testing shields acquired and available on site.
- Nurse and student services issued required additional safety PPE.
- Repaired/conducted preventative maintenance on all facility equipment and machinery.

Sincerely,

Gene Jones

Director of Facilities

Office: 508-758-2772 x1954 Cell: 508-509-6763

E-Mail: eugenejones@oldrochester.org

#WEareOR