

# Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

## Capital Acquisition Plan

2024		2025		2026	
Description	Amount	Description	Amount	Description	Amount
2-Way Radios	\$ 3,600.00	2-Way Radios	\$ 7,500.00	2-Way Radios	\$ 4,000.00
3-D Printer	\$ 5,000.00	Art Tables	\$ 32,500.00	Art Tables	\$ 32,500.00
Art Tables	\$ 32,500.00	Athletic Equipment	\$ 48,460.00	Athletic Equipment	\$ 48,460.00
Athletic Equipment	\$ 48,460.00	Binding Machine	\$ 500.00	Bookcases/Shelving Units	\$ 73,160.00
Backstop Netting	\$ 30,000.00	Bookcases/Shelving Units	\$ 58,749.76	Building Signage	\$ 9,000.00
Bookcases/Shelving Units	\$ 42,360.00	Building Signage	\$ 16,000.00	Cafeteria Tables	\$ 83,458.00
Building Signage	\$ 16,000.00	Cafeteria Tables	\$ 97,958.00	Carts	\$ 1,500.00
Cafeteria Tables	\$ 105,458.00	Carts	\$ 1,500.00	Classroom Desks/Chairs	\$ 1,767,200.00
Carts	\$ 1,500.00	Classroom Desks/Chairs	\$ 290,050.00	Clothes Dryer	\$ 1,700.00
Classroom Desks/Chairs	\$ 1,836,860.80	Computers	\$ 1,600,000.00	Clothes Washer	\$ 1,700.00
Computers	\$ 1,200,000.00	Concession Stand Equipment	\$ 2,000.00	Computers	\$ 1,600,000.00
Conference Room Tables/Chairs	\$ 25,765.00	Conference Room Tables/Chairs	\$ 28,254.50	CTE Equipment	\$ 200,000.00
CTE Equipment	\$ 200,000.00	CTE Equipment	\$ 200,000.00	Custodial Equipment	\$ 75,000.00
Custodial Equipment	\$ 75,000.00	Custodial Equipment	\$ 75,000.00	Entry Rugs	\$ 11,148.00
Entry Rugs	\$ 13,000.00	Entry Rugs	\$ 8,000.00	FACS Appliances	\$ 41,000.00
FACS Appliances	\$ 35,500.00	FACS Appliances	\$ 39,000.00	Folding Tables	\$ 6,200.00
Football Headsets	\$ 12,000.00	Folding Tables	\$ 6,200.00	Garage Equipment	\$ 75,000.00
Football Sled	\$ 7,000.00	Garage Equipment	\$ 75,000.00	Hallway Clocks	\$ 8,000.00
Forklift	\$ 20,000.00	Hallway Clocks	\$ 9,000.00	Health Clinic Equipment	\$ 10,000.00
Garage Equipment	\$ 75,000.00	Health Clinic Equipment	\$ 25,000.00	Ice Machines	\$ 5,000.00
Hallway Clocks	\$ 4,000.00	Ice Machines	\$ 5,000.00	Kiln	\$ 17,500.00
Health Clinic Equipment	\$ 15,000.00	Kiln	\$ 17,500.00	Lab Stools	\$ 16,525.00
Ice Machines	\$ 11,500.00	Lab Stools	\$ 12,822.50	Laminators	\$ 22,500.00
Kilns	\$ 17,500.00	Laminators	\$ 25,500.00	Land Purchase	\$ 3,500,000.00
Lab Stools	\$ 10,650.00	Land Purchase	\$ 3,500,000.00	Lobby Furniture	\$ 5,000.00
Laminators	\$ 16,500.00	Lobby Furniture	\$ 5,000.00	Maintenance Equipment	\$ 75,000.00
Land Purchases	\$ 3,600,000.00	Maintenance Equipment	\$ 75,000.00	Maintenance Vehicles	\$ 250,000.00
Library Furniture	\$ 60,000.00	Maintenance Vehicles	\$ 250,000.00	Maps/Globes	\$ 4,000.00
Lobby Furniture	\$ 24,000.00	Maps/Globes	\$ 4,000.00	Microwaves	\$ 1,600.00
Maintenance Equipment	\$ 75,000.00	Microwaves	\$ 1,100.00	Musical Instruments	\$ 100,500.00
Maintenance Vehicles	\$ 250,000.00	Musical Instruments	\$ 100,000.00	Office Furniture	\$ 252,500.00
Maps/Globes	\$ 4,000.00	Office Furniture	\$ 530,760.86	Outdoor Seating	\$ 5,000.00
Microwaves	\$ 2,500.00	Paper Shredders/Cutters	\$ 4,200.00	Paper Shredders	\$ 7,300.00
Musical Instruments	\$ 100,500.00	Pencil Sharpeners	\$ 1,000.00	Pencil Sharpeners	\$ 1,000.00
Office Furniture	\$ 395,336.00	Performing Arts Equipment	\$ 25,000.00	Performing Arts Equipment	\$ 25,000.00
Outdoor Seating	\$ 5,000.00	Poster Makers	\$ 21,000.00	Poster Makers	\$ 13,000.00
Paper Shredders/Cutters	\$ 8,300.00	Range/Stove	\$ 2,000.00	Range/Stove	\$ 2,000.00
Pencil Sharpeners	\$ 1,000.00	Refrigerators	\$ 2,700.00	Refrigerators	\$ 1,700.00
Performing Arts Equipment	\$ 25,000.00	Sail Shade	\$ 5,000.00	School Buses	\$ 2,000,000.00
Poster Makers	\$ 27,000.00	School Buses	\$ 2,000,000.00	Speakers/Sound Systems	\$ 9,000.00
Projectors	\$ 1,003,000.00	Speakers/Sound Systems	\$ 11,000.00	Storage Cabinets	\$ 53,735.00
Refrigerators	\$ 4,700.00	Storage Cabinets	\$ 1,053,735.00	Supplemental Tables	\$ 41,050.00
School Buses	\$ 2,000,000.00	Supplemental Tables	\$ 56,050.00	Teacher Desks/Chairs	\$ 628,707.47
Scoreboard	\$ 25,000.00	Teacher Desks/Chairs	\$ 128,697.52	Tech Ed Machinery	\$ 31,500.00
Speakers/Sound System	\$ 3,000.00	Tech Ed Machinery	\$ 31,500.00	Trash Cans	\$ 3,000.00
Storage Units	\$ 561,750.00	Track/Field Hurdles	\$ 3,000.00	Voice Amplifiers	\$ 10,000.00
Supplemental Tables	\$ 65,125.00	Trash Cans	\$ 4,737.00	Weight Room Equipment	\$ 78,800.00
Teacher Desks/Chairs	\$ 640,159.65	Voice Amplifiers	\$ 10,000.00	WhiteBoards	\$ 1,500.00
Tech Ed Machinery	\$ 31,500.00	Weight Room Equipment	\$ 75,000.00	Window Blinds	\$ 46,000.00
Track/Field Hurdles	\$ 3,000.00	WhiteBoards	\$ 1,500.00		
Trash Cans	\$ 3,000.00	Window Blinds	\$ 53,000.00		
Voice Amplifiers	\$ 10,000.00	Wrestling Mats	\$ 12,000.00		
Volleyball Equipment	\$ 6,800.00				
Weight Room Equipment	\$ 75,000.00				
Window Blinds	\$ 37,000.00				
<b>Total Assets 2024</b>	<b>\$ 12,906,824.45</b>	<b>Total Assets 2025</b>	<b>\$ 10,648,475.14</b>	<b>Total Assets 2026</b>	<b>\$ 11,257,443.47</b>

# Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

## Capital Projects in Nature Plan

2024				2025				2026			
Description	Est. Start	Est. Completion	Cost	Description	Est. Start	Est. Completion	Cost	Description	Est. Start	Est. Completion	Cost
	Yr	Yr			Yr	Yr			Yr	Yr	
Canopy Repair - WES	2024	2024	\$ 25,000.00	Accoustical Paneling - HES	2025	2025	\$ 50,000.00	Block Wall Repair - WMS	2026	2026	\$ 75,000.00
Casework Replacement - Multiple	2024	2024	\$ 140,000.00	Auditorium Rigging Replacement - HHS	2025	2025	\$ 1,000,000.00	Cafeteria Serving Line - HES, WRE	2026	2026	\$ 900,000.00
Classroom Lighting Replacement - Multiple	2024	2024	\$ 770,000.00	Building Sign Replacement - DES	2025	2025	\$ 25,000.00	Cafeteria Tile Replacement - WYE	2026	2026	\$ 75,000.00
Construction/Renovation - CO	2024	2028	\$ 9,000,000.00	Cafeteria Serving Line - MME	2025	2025	\$ 300,000.00	Classroom Lighting Replacement - Multiple	2026	2026	\$ 300,000.00
Construction/Renovation - MES	2024	2026	\$ 7,500,000.00	Canopy Repair - WYE	2025	2025	\$ 25,000.00	Construction/Renovation - CO	2024	2028	\$ 2,000,000.00
Corridor Ceiling Replacement - MHS	2024	2024	\$ 135,000.00	Ceiling/Light Replacement - Multiple	2025	2025	\$ 600,000.00	Construction/Renovation - MES	2024	2026	\$ 750,000.00
Countertop Replacement - WES	2024	2024	\$ 25,000.00	Construction/Renovation - CO	2024	2028	\$ 7,000,000.00	Feasibility Study - HHS	2026	2026	\$ 50,000.00
Demo Agriculture Bldg - HHS	2024	2024	\$ 200,000.00	Construction/Renovation - MES	2024	2026	\$ 3,750,000.00	Flooring Replacement - Multiple	2026	2026	\$ 225,000.00
Demo Anderson Barn	2024	2024	\$ 250,000.00	Emergency Generator - Multiple	2025	2025	\$ 1,125,000.00	Hardscape Repairs - Multiple	2026	2026	\$ 660,000.00
Door Hardware Replacement - BCE	2024	2024	\$ 75,000.00	FACS Classroom Renovations - MHS	2025	2025	\$ 1,100,000.00	Interior Door Replacement - HES	2026	2026	\$ 250,000.00
Entry Access Upgrades - DES, BCE	2024	2024	\$ 175,000.00	Feasibility Study - Multiple	2025	2025	\$ 150,000.00	Interior Painting - Multiple	2026	2026	\$ 201,500.00
Feasibility Study - HES, DES, HHS	2024	2024	\$ 150,000.00	Flooring Replacement - Multiple	2025	2025	\$ 275,000.00	Outdoor Lighting Upgrades - BGM	2026	2026	\$ 50,000.00
First Responder Access - Multiple	2024	2024	\$ 600,000.00	Hardscape Repairs - Multiple	2025	2025	\$ 496,500.00	Playground Surface/Equipment - Multiple	2026	2026	\$ 125,000.00
Flooring Replacement - Multiple	2024	2024	\$ 250,000.00	Interior Painting - Mutiple	2025	2025	\$ 171,500.00	Refinish Gymnasium Floor - Multiple	2026	2026	\$ 80,000.00
Gutter Replacement - BGE	2024	2024	\$ 25,000.00	Maintenance Shop Renovation	2025	2025	\$ 450,000.00	Renovations/Construction - KES	2023	2027	\$ 32,500,000.00
Hardscape Repairs - Multiple	2024	2024	\$ 1,215,000.00	Masonry Repairs	2025	2025	\$ 15,000.00	Replace Softball Gate Booth - MHS	2026	2026	\$ 4,000.00
HVAC RTU Replacement - HES	2024	2024	\$ 1,700,000.00	New Construction - KMS	2022	2025	\$ 1,000,000.00	Restroom Renovation - MHS, DES	2026	2026	\$ 650,000.00
HVLS Fans Installation	2024	2024	\$ 50,000.00	New Construction - OC	2022	2025	\$ 200,000.00	Roof Replacement - Multiple	2026	2026	\$ 1,500,000.00
Install Mural - DES, CES	2024	2024	\$ 20,000.00	New Well - HES	2025	2025	\$ 100,000.00	Tech Ed Renovation - BGE	2026	2026	\$ 125,000.00
Insulate Vestibule - BGM	2024	2024	\$ 20,000.00	PA Upgrades/Replacement - Multiple	2025	2025	\$ 110,000.00				
Interior Painting - Multiple	2024	2024	\$ 175,500.00	Refinish Gymnasium Floor - Multiple	2025	2025	\$ 222,000.00				
Main Entry Upgrades - GLCA, BGE	2024	2024	\$ 85,000.00	Relocate MHS Athletic Fields	2024	2025	\$ 2,500,000.00				
Main Gym Floor Replacement - HHS	2024	2024	\$ 400,000.00	Remove Portables - BCE	2025	2025	\$ 150,000.00				
Masonry Repairs - MHS	2024	2024	\$ 500,000.00	Renovations/Construction - KES	2023	2027	\$ 30,000,000.00				
Media Center Renovation - WMS	2024	2024	\$ 525,000.00	Replace Restroom Fixtures - BCE	2025	2025	\$ 20,000.00				
New Baseball Diamond - HHS	2024	2024	\$ 400,000.00	Replace Soccer Gate Booth - MHS	2025	2025	\$ 4,000.00				
New Construction - KMS	2022	2025	\$ 33,000,000.00	Replace Water Softner - WRE	2025	2025	\$ 50,000.00				
New Construction - OC	2022	2025	\$ 5,000,000.00	Replace Window Seals - CES	2025	2025	\$ 50,000.00				
New Well - SMS	2024	2024	\$ 85,000.00	Replace Windows - DES	2025	2025	\$ 300,000.00				
Outdoor Light Replacement - HHS	2024	2024	\$ 15,000.00	Restroom Renovation - HES	2025	2025	\$ 325,000.00				
PA Replacement - SMS	2024	2024	\$ 85,000.00	Roof Replacement - Multiple	2025	2025	\$ 625,000.00				
Parking Lot Upgrades - DES	2024	2024	\$ 175,000.00	Site Lighting Replacement - HES	2025	2025	\$ 75,000.00				
Phase 2 Renovation/Construction - MME	2022	2024	\$ 750,000.00	Special Education Renovations - WRM	2025	2026	\$ 2,500,000.00				
Playground Surface/Equipment - Multiple	2024	2024	\$ 380,000.00	Stage Door Replacement	2025	2025	\$ 75,000.00				
Pressbox Repairs - HHS	2024	2024	\$ 25,000.00	Temp Control Upgrades - BCE, BGM	2025	2025	\$ 700,000.00				
Refinish Gymnasium Floor - Multiple	2024	2024	\$ 118,500.00	Turf Practice Field - HHS	2025	2025	\$ 1,152,000.00				
Regrade Land/Ditch - HHS	2024	2024	\$ 75,000.00								
Relocate MHS Athletic Fields	2024	2025	\$ 2,500,000.00								
Renovations/Construction - KES	2023	2027	\$ 15,000,000.00								
Replace Fencing	2024	2024	\$ 25,000.00								
Replace Restroom Fixtures - BGE, CES	2024	2024	\$ 75,000.00								
Roof Replacement - Multiple	2024	2024	\$ 905,000.00								
Sidewalk Panel Replacement - MME	2024	2024	\$ 125,000.00								
Soccer Dugout - MHS	2024	2024	\$ 8,000.00								
Stoop/Soffitt Repairs - ETM	2024	2024	\$ 175,000.00								
Update Drainage Master Plan - MHS	2024	2024	\$ 50,000.00								
Upgrade Interior Doors	2024	2024	\$ 50,000.00								
Well Upgrades - ETM, CES	2024	2024	\$ 50,000.00								
Window Panel Replacement - MES	2025	2025	\$ 75,000.00								
<b>Total 2024 Projects</b>			<b>\$ 83,157,000.00</b>	<b>Total 2025 Projects</b>			<b>\$ 56,691,000.00</b>	<b>Total 2026 Projects</b>			<b>\$ 40,520,500.00</b>