

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

April 26, 2023 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts REGULAR MEETING MINUTES

Members Present: Michelle Smith, Acting Chairperson (in-person), Jason Chisholm (in-person), Margaret McSweeney (in-person), Frances-Feliz Kearns (in-person), Joseph Pires (in-person), Rosemary Bowman (remote), Matthew Monteiro (in-person) and James Muse (remote).

Members Absent: April Nye.

Others Present: Michael S. Nelson, Superintendent of Schools; Sharlene Fedorowicz, Asst. Supt. of Teaching and Learning; Craig Davidson, Director of Student Services; Melissa Wilcox, Executive Assistant to Supt.; Michael Devoll, Principal, ORR High School; Silas Coellner, Principal, ORR Jr. High School; Vanessa Harvey, Asst. Principal, ORR High School; Lauren Millette, Director of Guidance; teachers, parents, students and members of the press.

Meeting was called to order at 6:32 p.m. by Chairperson Smith. Ms. Smith informed everyone in attendance that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

Recognition

Superintendent Nelson and Chairperson Smith welcomed the members of the Boys Winter Indoor Track Team. Chairperson Smith presented each member of the team a certificate of recognition. Principal Devoll discussed the team's accomplishments as Division 4 State Champions and recognized Coaches Bill and Cindy Tilden who were also present.

XI. Executive Session

MOTION to enter executive session at 6:40 p.m. and return to the regular meeting after adjournment

MOTION by Mr. Chisholm

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

MOTION to exit executive session at 6:51 p.m. and return to the regular meeting

MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

I. Approval of Minutes

A. Regular Minutes

Motion to approve the FY24 Budget Public Hearing minutes of March 15, 2023

MOTION by Mr. Chisholm

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Motion to approve the regular meeting minutes of March 15, 2023

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

V. General

A. Approval of Memorandum of Agreement(s)

Superintendent Nelson made the following statement:

Tonight, we are recommending two separate votes; the first is to approve the MOA between the school committee and the ORPEA as presented regarding the 2022-2023 E-Sports stipend and the second is to approve the MOA between the school committee and the ORPEA as presented regarding the 2023-2024 E-Sports stipends.

MOTION to approve the MOA between the school committee and ORPEA for the 22-23 E-Sports stipend as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

MOTION to approve the MOA between the school committee and ORPEA for the 23-24 E-Sports stipend as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

B. Approval of Donation(s)

Superintendent Nelson made the following statement:

Tonight we are grateful for a number of donations being offered to the school committee. The first donation is from Fieldstones offering \$300 to support the DECA program.

MOTION to approve the \$300 Fieldstones donation to DECA as presented

MOTION by Mr. Chisholm

MOTION Seconded by Ms. McSweeney

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson made the following statement:

The second donation is from Hiller Dodge, Chrysler, Jeep and Ram offering \$500 to support the DECA program.

MOTION to approve the \$500 Hiller Dodge, Chrysler, Jeep and Ram donation to DECA as presented

MOTION by Mr. Chisholm

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson made the following statement:

The third donation is from Baystate Financial Charitable Foundation offering \$500 to support the DECA program.

MOTION to approve the \$500 Baystate Financial Charitable Foundation donation to DECA as presented

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Chairperson Smith thanked each donor for their support of DECA.

Superintendent Nelson made the following statement:

The fourth donation this evening is from Friends of Old Rochester Music (FORM) offering two 5x7 plaques to be given to students for the Director's Award and the Woody Herman Jazz Award.

MOTION to approve the plaque donation from FORM as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Pires

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson made the following statement:

The fifth donation this evening is also from Friends of Old Rochester Music (FORM) and they are offering a food donation not to exceed \$400 for pizza, water and desserts for the end of the year festival on May 26th for the junior high school band/chorus students.

MOTION to approve the food donation from FORM as presented

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson made the following statement:

The next donation is also from Friends of Old Rochester Music (FORM) and they are offering an \$100 gift certificate from Symphony Music Shop for the James Farmer Award.

MOTION to approve the \$100 gift certificate from FORM as presented

MOTION by Ms. Kearns

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson made the following statement:

The next donation is from the McNulty family of the junior high school who is offering a snare drum to the music department.

MOTION to approve the snare drum donation as presented

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson made the following statement:

The next donation is from the McNulty family of the junior high school who is offering a snare drum to the music department.

MOTION to approve the snare drum donation as presented

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Superintendent Nelson made the following statement:

The next donation is from community member Greg Hardy who is offering twelve books to the school committee. The books being offered are Woke Racism by John McWhorter, False Alarm by Bjorn Lomborg Fossil Future by Alex Epstein, The War on the West by Douglas Murray, Life Skills for Teens by Karen Harris, While Time Remains by Yeonmi Park, Trans Life Survivors by Walt Heyer, Nation of Victims by Vivek Ramaswamy, Opportunity Knocks by Tim Scott, What is a Woman? by Matt Walsh, Cynical Theories by Helen Pluckrose/James Lindsay, and Stop Overthinking by Nick Trenton.

Principal Devoll that Mr. Hardy contacted him regarding making a book donation. Mr. Hardy provided the twelve titles of the books. This information was given to the librarian of the school to review each book using our current policy and procedure. After completing the review of each book, the recommendation is that two books be accepted, *Woke Racism* by John McWhorter and *False Alarm* by Bjorn Lomborg as these two titles did meet the selection criteria. *Fossil Future* by Alex Epstein and *The War on the West* by Douglas Murray are not recommended as they have negative reviews so they do not meet the selection criteria. *Life Skills for Teens* by Karen Harris, *While Time Remains* by Yeonmi Park, *Trans Life Survivors* by Walt Heyer, *Nation of Victims* by Vivek Ramaswamy, *Opportunity Knocks* by Tim Scott, *What is a Woman?* by Matt Walsh, *Cynical Theories* by Helen Pluckrose/James Lindsay, and *Stop Overthinking* by Nick Trenton are also not recommended because they have no professional reviews and therefore do not meet the selection criteria.

MOTION to approve the two recommended books for the library and not approve the remaining books that were not commended as presented

MOTION by Mr. Muse

MOTION Seconded by Mr. Pires

Ms. Kearns commented that the committee could consider waiting to consider the donation until Mr. Hardy is not running for election.

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Chairperson Smith thanked FORM, the McNulty family and Mr. Hardy for their consideration and donations to the school district.

C. Main Stadium Use Request

Superintendent Nelson made the following statement:

Old Rochester Youth Football is requesting use of the multi-purpose field during the fall of 2023. Specifically, they are requesting four game days with five teams playing on each of those days. The games would be set for either Saturdays or Sundays in the month of September and October. Per current policy, the multi-purpose field requires special approval by the school committee on recommendation by the principal. The fees for use are determined by the principal and assistant superintendent of finance and operations based on the nature of the activity. It is my understanding that Principal Devoll supports this request with the parameters that field use is dependent on the conditions of the field, weather conditions, and acknowledging that high school athletic events will take priority. In other words, the principal supports the request, but reserves the right to cancel field use as necessary.

Principal Devoll added that the school continues to maintain a positive relationship with this community group and he does support this request. He thanked Ms. Medeiros, ORYF President for attending the meeting.

School Committee Feedback:

Mr. Chisholm commented that he knows this was approved last year and maybe the committee could consider a longer term so the team does not need to request annually. He also appreciates the relationship between the school and the community group as it relates to maintaining the field.

Principal Devoll added that last year they did cancel a game due to conditions and the team understands the priority of maintaining the field.

MOTION to approve the Main Stadium Use Request as presented

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Ms. Medeiros thanked the committee for their support and approval.

D. Approval of Grant(s)

Superintendent Nelson made the following statement:

The first grant recommended for approval this evening is the Career and Technical Education Perkins grant in the amount of \$5,000 dollars. These funds will be utilized to support our chapter 74 preschool program at the high school by providing fiscal support to future classroom supplies and/or student transportation needs.

MOTION to approve the Fund Code 453 Grant in the amount of \$5,000 as presented

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

The second grant recommended for approval is a Northeast Food for Schools funding grant in the amount of \$14,583. These funds through a partnership with DESE and the Massachusetts Farm to School program will assist in procuring, purchasing, and increasing capacity of local foods and minimally processed foods for our School Meals Program.

MOTION to approve the Northeast Food for Schools Grant in the amount of \$14,583 as presented

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Chairperson Smith thanked everyone that works to get the grants. She knows it is a lot of work and appreciates the effort. Superintendent Nelson commented that it is a team effort.

D. School Choice Vote

Superintendent Nelson made the following statement:

This evening it is recommended that the school committee approve an amended school choice vote for the 2023-2024 school year. It is still recommended by administration that the maximum number of students remain 125

total school choice students. However, we would recommend amending the limit in the 2023-2024 8th grade class. The proposed motion has been provided in memo format to the committee in your packets.

MOTION to maintain the maximum number of school choice slots of one hundred and twenty-five (125) students in grades 7th through 12th for the 2023-2024 school year, capping 7th grade at 20 school choice students, capping 8th grade at 12 school choice students, with the understanding that preference will be given to students entering grades 7, 8 and 9.

MOTION by Mr. Muse

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse; yes, Bowman; yes, Kearns; yes, Smith; yes, Pires; yes, McSweeney; yes)

VI. New Business

C. Business

1. Financial Report

Superintendent Nelson reported the following information in Mr. Barber's absence regarding the FY 23 financial report in relation to the general funds remaining or available for the Old Rochester Regional School District as of April 26, 2023: The Old Rochester Regional School District currently has \$171,434 available of the general funds appropriated in the 2023 Fiscal Year. Per the Year to Date Budget Report by Department enclosed in the back-up information, we are able to identify how our funds are either encumbered or expended. This report recognizes the activity of the total \$20,424,272 appropriated to the Old Rochester Regional School District.

- \$ 20,424,272 - General Funds Approved
- \$ 421,000 – Capital Improvements Approved
- \$ 20,845,272 – Total General Funds
- \$ 20,673,838 – Obligations Paid or Encumbered Year to Date
- \$ 171,434 - Remaining Available Funds

2. Food Service Report

Superintendent Nelson reported the following Food Service Report:

- Meal participation continues to grow strong.
- Nation –Wide supply chain disruptions continue to impact on our program.
- Planning for the upcoming April Vacation Math Acceleration Program
- Currently working on procuring food and supplies for next year.
- Recently notified that we were selected to receive grant funds, for \$14,583, through Northeast Food for Schools Grant. This grant is made possible through a partnership with DESE and MA Farm to Schools. These funds are allocated for use in the SY 23-24, to assist in purchasing locally sourced, minimally processed food items. I am grateful for this opportunity, as the funds will be very helpful to our programs.
- Conducted a student taste test during all lunch shifts with Chef Patty from the John C. Stalker and
- CRISP Training Program. We sampled Mediterranean cuisine- with fantastic student feedback
- Went live with the Mediterranean Lunch Menu with the guidance of Chef Patty and hosted a visit
- from Ms. Kelly Burke from DESE.
 - Build-Your-Own Mediterranean Pita Pocket
 - Chicken Shawarma and/or Homemade Hummus
 - Toppings Bars: Tzatziki Sauce, Lettuce, Tomato, Onion
 - Tabbouleh and Melon Mint Salad
- The day was a huge success! Ms. Burke and Chef Patty were full of compliments about my team and our students.

3. Facilities Report

Superintendent Nelson reported the following Facilities Report:

- Commenced resurfacing of track project.
- Opened and calibrated irrigation system.
- Treated and Groomed all fields.
- Replaced electric transformer for sewer lift station.
- Commonwealth of Massachusetts AHERA inspection conducted, no violations observed, all in order. Raptor deployed in Campus entrances.
- Serviced cooling tower.
- Serviced dual loop temperature loop (heat & cooling).
- Conducted preventative maintenance on all facility equipment and machinery.

CHAIRPERSON'S REPORT

Chairperson Smith made the following statement:

I would like to thank all of the teachers for their dedication and hard work. I would like to thank the students for being engaged and doing their best. I would like to thank the administration for their countless hours and efforts. I would like to especially thank my fellow school committee members. Without their countless hours at meetings and their continued dedication and support to our students, we wouldn't be as successful here at ORR. This evening, I would like to take a few minutes to add additional context to the information that has been shared in the Sippican Week by Mattapoissett resident, Kathleen LeClair. My comments are not in response to Mrs. LeClair's opinions, which she is certainly entitled to, instead it is simply to add context to the information that she referenced in her letter. As the Chairperson of this school committee, I want to ensure that the public understands that the equity and diversity spending that Mrs. LeClair has referenced in her "Dear Editor" came from grants awarded to the District. These grants were awarded specifically to the District to support equity and diversity initiatives. In other words, these grants were sought after, and awarded to our schools to support equity and diversity initiatives. Also, the grant funds awarded were required to be spent on such equity and diversity efforts. The funds referenced by Mrs. LeClair were not school budget operating funds, but instead grant funds that were awarded specifically to support equity and diversity work in schools. Furthermore, as the Chairperson of this Committee, I am proud of the work we have done related to equity and diversity, and I believe it aligns with the school's mission, our goals, our policies and the resolutions that not only the Old Rochester School District Committee has adopted, but all four school committees within the Tri-Town.

CENTRAL OFFICE ADMINISTRATORS REPORT

Superintendent Nelson encouraged the school committee members and the public to attend the upcoming town meetings and support the schools when voting. He then discussed an update on the track capital improvement project including that the track is closed through June and the public was made aware through a press release. Neighboring districts have been phenomenal in supporting our athletic programs this season. The project remains on schedule.

Dr. Fedorowicz provided the following updates from the Office of Teaching and Learning:

Literacy:

We are making progress in the area of literacy. We are starting the last of 3 core review programs. We are looking forward to a decision by the end of the year and obtaining a literacy program that will provide consistency until the students reach grade 7.

Learning Walks:

JHS last LW was 3/31 which concludes our admin learning walks for this year. We are looking forward to the remaining LW in the other buildings and seeing all the great T & L. We are looking to continue this next year. Lot of progress this year and can't believe it is EOY

IC:

Instructional Council, which has representation from all districts, continues to meet monthly and discuss PD and working on the CRC.

New Teacher Induction:

Great session today with our one and only Rose Bowman and retired principal Kevin Brogioli on Parent communication. It was informative, engaging and funny providing our new teachers with some great ideas for family outreach.

Mr. Davidson made the following statement:

Our sixth grade special education teachers and related service providers from all of our elementary districts participated in a Transition meeting with the 7th grade special education team. This event supports student placements and building student schedules, while providing our JHS staff an opportunity to design IEP service schedules for our incoming 7th grade students. The 8th Grade special education teachers and related service providers met in a similar fashion with the high school team for a transition meeting for students who will be attending Old Rochester Regional. These events and others would not have been possible without the leadership of Kris Lincoln, special education coordinator who has scheduled and led these events. Our April Exploration Academy took place during April Vacation. I want to thank the staff and students for an outstanding week that focused on Math exploration. Ms. Lean, led a group of 7th and 8th grade students in a week long adventure involving potential MCAS areas of focus. Thank you to all of our educators, facilities and food service providers who made this possible for our students.

Superintendent Nelson also added the strategic plan work has begun and the next piece will involve collecting data from stakeholders in terms of how they envision the district in 2028.

School Committee Feedback:

Ms. McSweeney acknowledged the vision of the administrators to work on the future and how we grow and evolve as a district. It is great work that they are doing.

PRINCIPAL'S REPORT**Jr. High School**

Mr. Coellner updated the School Committee on the following:

CURRENT ENROLLMENT:

Grade 7 - 231

Grade 8 - 193

TOTAL: 424

SCHOOL CHOICE:

Grade 7 - 18

Grade 8 - 17

TOTAL: 35

ACKNOWLEDGEMENTS:

Students of the Month for February, 2023

Green Team: Addison Roy, Grace Hebert

Orange Team: Caitlin Wilson, Krishi Patel

Blue Team: Lilyann Rounseville, Oliver Hannack

Red Team: Karley Pinto, Alexander Dai

Exploratory Team: Torrin DaCosta, Olivia Lane

Project 351:

Our Project 351 ambassadors facilitated a clothing drive in partnership with Cradles to Crayons.

26 students from ORRJHS participated in the Project 351 and Celtics Playbook Initiative Workshops on 3/23/23 and 3/27/23.

AFTERSCHOOL STUDENT ACTIVITIES OFFERED:

GSA Club – Julie Cotillo

Art Club – Meghann Bodeau

Crochet & Knitting Club – Therse Valente and Kathy Gauvin

Drama Club – Beth Faria

Jazz Band – Richard Laprise

School Council – Kathy Gauvin

SPORTS:

Soccer Clinics

Arena Football Clinics

Interscholastic Boys/Girls Track - Sarah Makein/Victoria Tuntino

Intramural Boys/Girls Flag Football - Chuck Jancaterino

MCAS DATES:

4/25 & 4/26 ELA - Grades 7 and 8

5/11 & 5/12 MATH - Grades 7 and 8

5/18 & 5/19 SCIENCE - Grade 8

AIMSWEB DATES:

5/30 Reading

5/31 Math

RECENT EVENTS:

3/22/23 TIMMS Math for Grade 8 students took place

03/23 & 24 Grade 8 Green Team Students – Community Service to Gifts to Give and Mattapoisett Schools

4/3/23 Grade 6 Special Ed Transition meetings took place with staff from Rochester Memorial, Sippican and Old Hammondtown Schools

4/10-4/14 Spirit Week for Students/Staff took place

4/11/23 Grade 8 Latin Students attended a field trip to RISD

4/11/23 Night of Jazz in the HS auditorium took place

4/12/23 Annual Grade 8 Jury Presentation Assembly

4/12/23 Grade 6 Parent/Guardian Information Night via Zoom

UPCOMING EVENTS:

5/3 & 5/4 Old Colony Parent/Student Interviews to take place at the JHS

5/19-5/21 JHS Drama Production - Romeo & Winifred

5/23/23 JHS Spring Concert - Auditorium @ 6:30pm

5/26/23 JHS Music Festival

5/31/23 Grade 6 Parent/Guardian Tours

5/31/23 Showcase Night with faculty and students starting at 6:00pm

High School

Mr. Devoll reported to the School Committee the following:

High School student enrollment, through 4/10/23: 626

Upcoming Senior Events:

May 22-25: Senior Final Exams

May 30: Senior Prom

June 1: Graduation Rehearsal, 9am

June 1: Senior Awards Night, 6:30pm

June 2: Senior Assembly, 9am

June 2: Senior Stroll to District Elementary Schools

June 2: Senior Parade

June 3: Graduation, 12pm

Engineering Design Challenge

Senior Derek Hiralall has established a new benchmark in Engineering Design 2 by achieving a remarkable lift of 4,876.12 grams during the crane competition held today. This noteworthy feat surpasses the prior record by an impressive margin of 1,272.94 grams.

Upcoming Events:

4/27 National Honor Society Induction

4/28 Battle of the Bands, 7pm

5/4 Delayed Start; students arrive for 8:30 a.m.

5/16-17 Grade 10 Math MCAS

5/18 Senior Breakfast, 7:30 a.m.

5/19 Last day of classes for seniors

Student Advisory Council Report

Reagan Rock reported the following:

Seniors

- April 6th held an Easter egg hunt and Nick's dine-in night
- Prom ticket sales start this week and go until May 12th

Juniors

- \$800 chocolate fundraiser for Easter
- Semi catering, theme is Great Gatsby

Sophomores

- Student vs staff raised \$800

SERSAC and E-Board Elections coming soon

- Any current STUCO member can run for E-Board, and any student in the school can run for SERSAC
- Positions for E-Board
 - President
 - Vice President
 - Treasurer
 - Secretary
 - Public Relations
- Elections happen in May

Unsung Hero Scholarship at next meeting

- Scholarships to non STUCO seniors for dedication for school

VII. School Committee

B. Committee Reports

Budget Subcommittee – no report.

Communication Committee – Mr. Pires reported they have not met but have a tentative date to meet in May.

District Agreement Committee – no report.

Equity Subcommittee – Ms. Kearns informed the School Committee that the last Equity Subcommittee meeting was held on March 30th and all members were present. Progress on the Equity Action plan was presented by Building Administrators and Central Office Team. The next meeting is May 15th.

Facilities Committee - no report.

Local School Committee- Ms. Smith reported that the Marion School Committee will meet again in May. Mr. Muse reported that the Mattapoisett school committee voted on school choice and heard a brief update on the school consolidation study at their last meeting. Mr. Chisholm stated Rochester did not meet in April but will meet in May.

Policy Subcommittee- Ms. McSweeney reported that the next meeting is May 10th.

SMEC – Ms. Bowman reported that the next meeting is May 30th.

Tri-Town Foundation –Ms. McSweeney reported that they plan to meet in May.

MASC - Mr. Monteiro updated the School Committee that MASC is holding “Day on the Hill” which he will be attending.

Superintendent Nelson reviewed the future timeline and stated the next meeting is scheduled for May 31, 2023 at 6:30 p.m. and the Joint Meeting is June 8, 2023 at 6:30 p.m.

OPEN COMMENTS: Chairperson Smith read the following statement:

Public comment is governed by approved school committee policy. Per the committee’s policy we will offer up to 15 minutes for public comments this evening. Public comment is not a discussion, debate, or dialogue between individuals and the school committee. However, the committee takes any public comment made seriously and appreciates hearing from the public. Anyone looking to provide a public comment must be acknowledged by the Chairperson before addressing the committee. Those making a public comment will have up to three minutes to address the committee and must start their comment by stating their name and the town they reside in. For those in person there is a sign in sheet for those looking to make a public comment located on side wall and those on zoom, you can send a message in the chat with your name and the town you reside in. The chairperson will alternate between in-person and zoom participants. The school committee reserve the right to address any comment that present incorrect information at our next meeting.

Thomas Kearns from Mattapoisett made the following statement:

I wanted to take this opportunity to thank the school committee and the administration for the hard work they have done this year. There have been a lot of trying times, financially, and otherwise, and I think the school committee and the administration deserve a heartfelt thanks from the community. You have done a lot of hard work and it doesn’t go unnoticed. I would also like to thank the librarians and the book review process I believe is fair and balanced. I have complete confidence in that process. If you don’t know, the Mattapoisett school system and the town as a whole has just been voted one of the best places to live by an article in the Boston Globe and large input for that is the school system. I think you guys have done a great job and I hope that you continue to do so with everything that you have at your disposal. I am really grateful to have this school committee and this administration and I am very proud to live in this town. Thank you all. At this time, nearing the elections, it’s time to take the high road and support you in any endeavor that you so may choose.

Nicki Damakis from Mattapoisett made the following statement:

I want to echo Tom’s sentiments and thank everybody on this committee for the work that you’ve done because this last year has been extremely trying. I want to thank the school committee in this last book review process. When Mr. Monteiro presented the books for review earlier this year, he promised it would be transparent and you would make a decision based on the recommendations of the librarians and then the full school committee. You did that. I think the decision today on the two books that were accepted that Mr. Hardy presented, you were consistent, you relied on

recommendations of the professionals, which is what you should do. That's why we have professionals. You have policies and procedures that are in place and you utilized them consistently with no bias. So thank you for that. It gives you credibility. Chairwoman Smith, great job today. I think in this day and age where it is so polarizing, and there are attacks on school committees from all sides, it's important to push back when there are half-truths, lies, propaganda about equity, diversity and inclusion in our school system. The article that was written by a member of our community provided inaccurate information. It is so important for you as the Chairperson to push back on that. I thank you for that, and I thank everybody for their work here. It has been a difficult year. As a member of this community, it means a lot to me. Thank you.

Nicky Osborne from Mattapoisett made the following statement:

I echo Nicki's comments and really feel that you have been doing an incredible job. I have come to many of your meetings and been impressed with the dialogue and the respect with which you show each other and the public. It's wonderful to have this opportunity to speak and I do very much appreciate that. I think it's important to look at the dollars that get spent on equity and inclusion for sure and there was a letter written to respond to that. When I did the math, although looking at it a little different way, we spend roughly \$.93 per student. Is that too much or too little, my gut feeling tells me that's too little. It really depends on the outcomes and that's what truly I think we need to continue to work on, are those outcome measures. Look at the incidents, look at satisfaction with results of the surveys, and those kind of things. I was at one of the meetings where a lot of this information was being presented and how you're moving forward in that way, and I'm very impressed with what you are doing. I say during these tough times, you are doing a great job, keep moving ahead in this direction. We are not going to change the world overnight, it's going to take a lot of generations to make a difference but I think we are well underway and I thank all of you for your participation and effort.

Liz DeCarlo from Mattapoisett made the following statement:

Having written many local oriented grants, state grants, federal grants, I know how much effort goes into that. The fact that you have been able to obtain so many is wonderful. I did hear tonight that you really don't have a grant writer. For everybody to have to pull together, to pull grants together, is incredible. Having gone to many of the subcommittees, both policy and equity, looking specifically at how the diversity, equity and inclusion grants have been implemented is really impressive because it takes those little steps, and many little steps, to move things forward. If I could say anything, not just in appreciation of all that you have done which other people have said, but if there is any opportunity to really be able to hire even a part-time grant writer, you would make a return on your investment, and would really be able to move things forward even more. I certainly appreciate the fact that you brought in a social worker to be part of the community. I think addressing the emotional and questioning concerns that the students have is really important. And I think skilled social workers are the kinds of people who can help students move forward in their lives which can be very complicated. I think balancing all of this is really important. You guys have done a great job. Thank you very much.

Karen Thomas from Rochester made the following statement:

I wrote a letter so that the school committee can hear my concerns. Equity and inclusion is fostered in our educational system but I have a concern with Mr. Andree's 8th grade English classroom. Flags and posters that really promote a political stance and certain ideology. It doesn't represent everyone; it doesn't represent all kinds of taxpayers. It is advocating a particular viewpoint and there is a certain captive audience there and it can influence them. These messages, there is a conflict of interest law, that states public employees cannot use a public position to engage in political activity. My question is, if these flags are allowed, where is the nuclear family flag to be equitable and inclusive, and non-discriminatory. Even better yet, the only flag really should be the American flag which encourages all human and civil rights. Then to move on to something else. There have been public school employees that sometimes, you know, social media has good and has bad, will spread hate speech. This same man, this same teacher, has promoted it. He said a school committee member is unhinged and out of touch. I

*think everyone should work together as a team, all of you. Many kudos to you here, so everybody should be working as team. Most recently, and I am going to quote him, he spoke of book banning bigots, well I guess there are some more in here, nothing will appease them, nothing short of rewriting history will make them happy. So f*them, make them miserable. This is a threatening remark. Who is going to be made miserable? Is it the students? Could it be the parents that have a difference of opinion? The community demands, who is going to be made miserable? I want to know who them is. Will a student's grade be effected just because there is a difference of opinion? Shouldn't a teacher just be neutral. We can't all agree on everything; I agree with that. But can't we respect all viewpoints? He's a public figure. People look up to him.*

Kim Thomas from Mattapoisett made the following statement:

I am a bulldog mom. I have four children, one is a junior and three have graduated from Old Rochester. They had a very good experience here and I think you guys do a lot of good things. Recently I was laid off from work so I was thrown into this political school committee campaign to help a friend out. Caroline, when we first came to Mattapoisett, she was five years old and I was looking for a preschool. She had a very good experience there so I have been friends with the Reilly's for a very long time. I have been out in the community door knocking and talking to members of the community. I just want to say out of respect for Mr. Devoll and Mr. Nelson, that I think very highly of, there's a lot of concern with parents of younger children and some in junior high that are considering whether their child should go to Old Colony, Bishop Stang or ORR. They have been asking my experience and of course I would tell them that I had a good experience but we are dealing with something going on in the community. The way the majority of people look at it, it's very asymmetrical right now. I also teach at an empowerment program in Pembroke. We have a lot of LGBTQ children as opposed to you know your kind of normal kids or I don't know how you would quantify them these days. Their parents are very concerned because they are I guess swayed by teachers in their school district, which is why they send them to programs like us because what we teach these kids is that you made a decision of who you are and you just need to stand up and own it. You are not a victim. You're a human being. You are just like this person and that person and this is how you own it; this is how you get strong. This is how you are successful in life, this is how you public speak to people, this is how you advocate for yourself. I feel like based on the way the school committee speaks to the public sometimes, you know 3 seconds or 1 second, it's just, it's very abrupt and doesn't seem like all our voices are being heard. I think a lot of people in the community are very concerned. I wanted to express that to you all and it's something you need to really talk about. It's very concerning about Mr. Andree. Caroline also had a classmate and he encouraged the child to come out as a transgender. Caroline said I will never forget that because he opened that child up to ridicule by the students. The child was not prepared to deal with that. He was encouraged to be who they really are which I admire but there is another side to that. I think things need to be talked about and both sides of the community need to be heard.

Rhonda Baptiste from Rochester made the following statement:

I am here speaking tonight to request that the district consider sharing benchmark and assessment results to the caregivers in a way determined by the district to be best practice, for example three times a year. The sharing of this information would remove the element of surprise when I caregiver is informed and provided access to information for the first time when the learning difference is apparent and action must be taken. Evidence based best practice in teaching children reading shows that it is vital that caregivers, educators and all members of the child's teaching team need to have a shared knowledge and understanding of the child's current level of performance. In order to do this, everyone must have access to screening data, showing the level of risk the child has for learning differences. This report should be in writing, mailed to the caregiver and include details of what is the screener tool used and how the child performed on it. If for example, Aimsweb has a caregiver friendly report, the district office could mail them to all the caregivers so they know how their child performed on it and also if the child is at risk for a learning difference. ORR supports many learners with learning differences. Learning differences create disparity in academic achievement for students, particularly our most vulnerable learners. ORR

and the entire district should embrace a proactive approach and provide universal access to the screening data on their child to caregivers and set cadence that caregivers can anticipate receipt of. Universal screening and sharing data to caregivers is one step ORR and the entire district can take to be more equitable. My niece is a senior at ORR. She absolutely loved Mr. Andree. He made a huge difference in her life.

Motion to adjourn at 7:58 p.m.

MOTION by Mr. Monteiro

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

8:0 (Chisholm; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Respectfully Submitted,

Melissa Wilcox

Recording Secretary

REVISED 04.26.2023 2:15 p.m.

**OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts**

April 26, 2023

Hybrid Format

Zoom LINK:

<https://oldrochester-org.zoom.us/j/92541387037?pwd=YlpJZms5RHFjdWtJMStPVFIVcG0rZz09>

Meeting ID: 925 4138 7037

Passcode: 337846

This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.

TIME: 6:30 p.m.

MEETING TO ORDER

RECOGNITION PRESENTATION

XI. Executive Session

I. Approval of Minutes

A. Regular Meeting: March 15, 2023 – Public Budget Hearing and Regular Meeting

B. Executive Session: March 16, 2023

C. Budget Subcommittee

II. Consent Agenda

III. Agenda Items Pending

IV. Special Topic Report

V. General

A. Approval of Memorandum of Agreement(s)

B. Approval of Donation(s)

C. Main Field Use Request

D. Approval of Grant(s)

E. School Choice Vote

VI. New Business

A. Policy Review

B. Curriculum

C. Business

1. Financial Report

2. Food Service Report

3. Facilities Report

4. Budget Transfers

D. Personnel

VI. Unfinished Business

CHAIRPERSON'S REPORT

CENTRAL OFFICE ADMINISTRATORS REPORT

PRINCIPALS' REPORTS

STUDENT ADVISORY COUNCIL REPORT

VII. School Committee

A. Reorganization

B. Committee Reports

1. Budget Subcommittee

2. Communication Committee

3. District Agreement Committee

4. Equity Subcommittee

5. Facilities Committee
6. Local School Committee
7. Policy Subcommittee
8. SMEC
9. Tri-Town Foundation

VIII. Future Business

- A. Timeline
- B. Future Agenda Items

IX. Open Comments

X. Information Items

ADJOURNMENT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester, Massachusetts

TO: Old Rochester Regional District School Committee
FROM: Michael S. Nelson, Superintendent of Schools
DATE: April 24, 2023
SUBJECT: Agenda Items

The following items are on the agenda of April 26, 2023.

RECOGNITION PRESENTATION

XI. Executive Session

Recommendation

That the School Committee enter into executive session for the purposes of exception #3, to discuss strategy with respect to collective bargaining and #7, to comply with the provisions of any general or special law or federal grant-in-aid requirements.

I. Approval of Minutes

A. Regular Meeting

Recommendation

That the School Committee review for approval the minutes of March 15, 2023 Public Budget Hearing and March 15, 2023 Regular Meeting. Please refer to “ORRSC 04262023 March Budget Hearing Minutes” and “ORRSC 04262023 March Regular Meeting Minutes”.

B. Executive Session

Recommendation

That the School Committee review for approval the minutes of March 16, 2023. These minutes will be brought to the meeting.

V. General

A. Approval of Memorandum of Agreement(s)

Recommendation

That the School Committee review for approval the Memorandum of Agreement(s) between the Old Rochester Regional School District and the Old Rochester Regional Professional Educators Association.

B. Approval of Donation(s)

Recommendation(s)

That the School Committee review the following donation(s) to DECA. Please refer to “ORRSC 04262023 DECA Donations”;

- \$300 from Fieldstones,
- \$500 from Hiller Dodge, Chrysler, Jeep, Ram and
- \$500 from Baystate Financial Charitable Foundation.

That the School Committee review the following donation(s) from FORM (Friends of Old Rochester Music). Please refer to “ORRSC 04262023 Donation Pictures”;

- Two (2) plaques for awards,
- A food donation of pizza, water and dessert not to exceed \$400 for the end of year festival on May 26th (JHS), and
- \$100 gift certificate from the Symphony Music Shop for the James Farmer Award.

That the School Committee review a donation of a snare drum from the McNulty Family. Please refer to “ORRSC 04262023 Donation Pictures”.

That the School Committee review the following book donation(s) from community member Greg Hardy. Please refer to “ORRSC 04262023 Book Donation”.

- *Woke Racism* by John McWhorter
- *False Alarm* by Bjorn Lomborg
- *Fossil Future* by Alex Epstein
- *The War on the West* by Douglas Murray
- *Life Skills for Teens* by Karen Harris

- *While Time Remains* by Yeonmi Park
- *Trans Life Survivors* by Walt Heyer
- *Nation of Victims* by Vivek Ramaswamy
- *Opportunity Knocks* by Tim Scott
- *What is a Woman?* by Matt Walsh
- *Cynical Theories* by Helen Pluckrose/James Lindsay
- *Stop Overthinking* by Nick Trenton

C. Main Field Use Request

Recommendation

That the School Committee review for approval a request from the Old Rochester Youth Football Organization to use the main stadium field. Please refer to “ORRSC 04262023 ORYF Request” and “ORRSC 04262023 606D Building Use Policy and Regulations”.

D. Approval of Grant(s)

Recommendation

That the School Committee review for approval the Fund Code 453 Grant for Career and Technical Education – Chapter 74 Program and Northeast Food for Schools Grants. Please refer to “ORRSC 04262023 Fund Code 453 Grant Approval”, “ORRSC 04262023 Fund Code 453 Grant Memo”, “ORRSC 04262023 Northeast Food for Schools Grant Award” and “ORRSC 04262023 Northeast Food for Schools Grant Memo”.

E. School Choice Vote

Recommendation

That the School Committee review current school choice numbers for the 2023-2024 school year. Please refer to “ORRSC 04262023 School Choice Amended Motion”.

VI. New Business

C. Business

1. Financial Report

Recommendation

That the School Committee hear an update from Mr. Barber. Please refer to “ORRSC 04262023 FY23 Financial Memo” and “ORRSC 04262023 FY23 Financial Report”.

2. Food Service Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 04262023 Food Service Report”.

3. Facilities Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 04262023 Facilities Director Report”.

VIII. Future Business

A. Timeline

The next meeting(s) of Committee will be held as follows:

<u>ORR School Committee</u>	<u>Joint School Committee</u>
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May 31, 2023	June 8, 2023
133 Marion Road	133 Marion Road
Mattapoisett, MA 02739	Mattapoisett, MA 02739

B. Future Agenda Items

- ◆ Administrator Contracts (May)
- ◆ Approval of leases (June)

X. Information Items

Recommendation

That the School Committee hear an update regarding the SMEC Mortgage Application. Please refer to “ORRSC 04262023 SMEC Notice”.

If you have any questions regarding any of these recommendations, please feel free to call me.

OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts
April 26, 2023

Hybrid Format

Zoom LINK:

<https://oldrochester-org.zoom.us/j/92541387037?pwd=YlpjZms5RHJkdWtJMStPVFlVcG0rZz09>

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This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.

TIME: 6:30 p.m.

MEETING TO ORDER

RECOGNITION PRESENTATION

XI. Executive Session

I. Approval of Minutes

A. Regular Meeting: March 15, 2023 – Public Budget Hearing and Regular Meeting

B. Executive Session

C. Budget Subcommittee

II. Consent Agenda

III. Agenda Items Pending

IV. Special Topic Report

V. General

A. Approval of Memorandum of Agreement

B. Approval of Donation(s)

C. Main Field Use Request

D. Approval of Grant(s)

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A. Policy Review

B. Curriculum

C. Business

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7. Policy Subcommittee

8. SMEC

9. Tri-Town Foundation

VIII. Future Business

A. Timeline

B. Future Agenda Items

IX. Open Comments

X. Information Items

ADJOURNMENT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester, Massachusetts

TO: Old Rochester Regional District School Committee
FROM: Michael S. Nelson, Superintendent of Schools
DATE: April 24, 2023
SUBJECT: Agenda Items

The following items are on the agenda of April 26, 2023.

I. Approval of Minutes

A. Regular Meeting

Recommendation

That the School Committee review for approval the minutes of March 15, 2023 Public Budget Hearing and March 15, 2023 Regular Meeting. Please refer to “ORRSC 04262023 March Budget Hearing Minutes” and “ORRSC 04262023 March Regular Meeting Minutes”.

V. General

A. Approval of Memorandum of Agreement

Recommendation

That the School Committee review for approval the MOA between the Old Rochester Regional School District and the Old Rochester Regional Professional Educators Association.

B. Approval of Donation(s)

Recommendation

That the School Committee review the following donation(s) to DECA. Please refer to “ORRSC 04262023 DECA Donations”;

- \$300 from Fieldstones,
- \$500 from Hiller Dodge, Chrysler, Jeep, Ram and
- \$500 from Baystate Financial Charitable Foundation.

That the School Committee review the following donation(s) from FORM;

- Two (2) plaques for awards and
- A food donation of pizza, water and cookies for the end of year festival (JHS).

That the School Committee review a donation from Symphony Music Shop of a \$100 gift certificate for the James Farmer Award.

That the School Committee review a donation of a snare drum from a Junior High School Family.

That the School Committee review the following book donation(s) from community member Greg Hardy. Please refer to “ORRSC 04262023 Book Donation”.

- *Woke Racism* by John McWhorter
- *False Alarm* by Bjorn Lomborg
- *Fossil Future* by Alex Epstein
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Recommendation

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D. Approval of Grant(s)

Recommendation

That the School Committee review for approval the Fund Code 453 Grant for Career and Technical Education – Chapter 74 Program and Northeast Food for Schools Grants. Please refer to “ORRSC 04262023 Fund Code 453 Grant Approval”, “ORRSC 04262023 Fund Code 453 Grant Memo”, “ORRSC 04262023 Northeast Food for Schools Grant Award” and “ORRSC 04262023 Northeast Food for Schools Grant Memo”.

E. School Choice Vote

Recommendation

That the School Committee review current school choice numbers for the 2023-2024 school year.

VI. New Business

C. Business

1. Financial Report

Recommendation

That the School Committee hear an update from Mr. Barber. Please refer to “ORRSC 04262023 FY23 Financial Memo” and “ORRSC 04262023 FY23 Financial Report”.

2. Food Service Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 04262023 Food Service Report”.

3. Facilities Report

Recommendation

That the School Committee hear a report from Mr. Barber. Please refer to “ORRSC 04262023 Facilities Director Report”.

VIII. Future Business

A. Timeline

The next meeting(s) of Committee will be held as follows:

ORR School Committee

May 31, 2023

133 Marion Road

Mattapoisett, MA 02739

Joint School Committee

June 8, 2023

133 Marion Road

Mattapoisett, MA 02739

B. Future Agenda Items

- ◆ Administrator Contracts (May)
- ◆ Approval of leases (June)

X. Information Items

Recommendation

That the School Committee hear an update regarding the SMEC Mortgage Application. Please refer to “ORRSC 04262023 SMEC Notice”.

If you have any questions regarding any of these recommendations, please feel free to call me.

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

March 15, 2023 at 5:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

FY24 Budget Public Hearing

Meeting Minutes

Members Present: Michelle Smith, Acting Chairperson (in-person), Jason Chisholm (in-person), Margaret McSweeney (in-person), Frances-Feliz Kearns (in-person), Joe Pires (in-person), Rosemary Bowman (remote), April Nye (in-person), Matthew Monteiro (in-person) and James Muse (remote).

Members Absent: None.

Others Present: Michael S. Nelson, Superintendent of Schools; Howard Barber, Asst. Supt. of Finance & Operations; Sharlene Fedorowicz, Asst. Supt. of Teaching and Learning; Craig Davidson, Director of Student Services; Melissa Wilcox, Executive Assistant to Supt.; Michael Devoll, Principal, ORR High School; Silas Coellner, Principal, ORR Jr. High School; Vanessa Harvey, Asst. Principal, ORR High School; Kelly Chouinard, Asst. Principal, ORR Jr. High School; Lauren Millette, Director of Guidance; teachers, parents, students and members of the press.

Meeting was called to order at 5:31 p.m. by Chairperson Smith. Ms. Smith informed everyone attending the meeting that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

FY24 BUDGET PUBLIC HEARING:

Chairperson Smith called the public hearing to order at 5:33 p.m.

Superintendent Nelson made the following statement:

Good evening, everyone. Tonight, our first order of business is the FY24 budget public hearing for the Old Rochester Regional School District. The budget development process started in late fall and required numerous meetings to strategize the financial direction of the Old Rochester Regional School District encompassing our Junior and Senior High Schools. Our school committee representatives (thank you for your participation Member Chisholm, Member Muse, Chairperson Smith and alternate Matthew Monteiro) listened to our building administration share their vision for our schools moving into next year and collaborated with central office administrators and considered town officials' feedback. During the budget development process, we assessed and considered the current financial climate, our immediate school programming needs, discussed what needs we may have in future years and prioritized what we know about the educational needs of our students, families and staff members heading into the 2023-2024 school year. This budget development season has proven to be a difficult one, especially for the regional school district. The budget subcommittee and administration was faced with accounting for rising costs of goods and services needed to operate the schools, contractual obligations, fixed costs and employee benefits (including retirement obligations). As a result, tonight Mr. Barber, our Assistant Superintendent of Finance and Operations will present our FY24 budget proposal. Although this proposed budget does call for a decrease in particular departments and in staffing, the budget subcommittee does feel confident that the proposed FY24 budget will allow for our students and families to continue to

receive the educational experience they deserve-while working within the current financial landscape. I want to thank all those who have contributed in this process and Mr. Barber for his financial leadership during this process. Mr. Barber...the floor is yours”

Mr. Barber presented the FY24 Budget beginning with the overall goals reviewed when focusing on the budget including:

- Listen to Stakeholders for School and Department Goals
- Provide a Zero-Based Budgetary Method
- Review and Recognize Budgetary Shortfalls
- Identify Academic Initiatives
- Utilizing an All-Funds Budget Approach

Mr. Barber reviewed the total cost to operate the district and presented the following information.

Department	District Budget	Capital Stabilization	Financial Offsets	Total Operations Budget
Old Rochester Junior High	\$ 4,789,098	\$ -	\$ 170,339	\$ 4,959,437
Old Rochester High School	\$ 7,247,418	\$ -	\$ 307,171	\$ 7,554,589
Athletic Department	\$ 310,143	\$ -	\$ -	\$ 310,143
Central Office	\$ 5,253,035	\$ -	\$ 575,000	\$ 5,828,035
Facilities	\$ 1,834,626	\$ -	\$ 10,000	\$ 1,844,626
Regional - Capital Stabilization	\$ -	\$ 100,000	\$ -	\$ 100,000
Student Services	\$ 364,086	\$ -	\$ 56,422	\$ 420,508
Technology	\$ 303,888	\$ -	\$ -	\$ 303,888
Transportation	\$ 768,000	\$ -	\$ -	\$ 768,000
Total FY24 Budget	\$ 20,870,296	\$ 100,000	\$ 1,118,932	\$ 22,089,227
Total FY23 Budget	\$ 20,424,272	\$ 421,000	\$ 1,274,723	\$ 22,119,995
	\$ 446,024	\$ (321,000)	\$ (155,791)	\$ (30,767)
	2.18%	-76.25%	-12.22%	-0.146%

Next, Mr. Barber explained the offset funding which is excluded from the operating budget assessment.

- Federal Entitlement Grants
 - Title I
 - Individuals with Disabilities Education Act
 - Special Education Circuit Breaker
- School Choice
- Revolving Funds
 - Building Rental Funds
 - Preschool Program Tuition
 - Student Service Chargeback Program

Offset Amounts for each category were discussed as shown:

Funding Source	Amount
Title I	\$ 30,000
IDEA	\$ 298,572

Other Grants (CFCE)	\$	31,597
School Choice	\$	575,000
Circuit Breaker	\$	59,065
Building Rental	\$	10,000
Early Child Revolving	\$	96,699
Miscellaneous Activity	\$	18,000
	\$	<u>1,118,932</u>

Mr. Barber noted the Superintendent's Priorities and Strategies:

- Continuous Stakeholder Discussions
- Zero Based Budgeting Process
- Evaluation of Instruction & Management Departments
- Recognizing Mandated Costs
- Department Based Projections / Changes
- Benefits and Human Resources Costs

Next, Mr. Barber discussed the changes in the FY24 budget. First, he reviewed staff changes in union based and independent staff positions then changes in each department.

- **Staffing**
 - Union Positions
 - 3.6 of FTE Values – Est. \$309,000 Reduction
 - Non-Union Positions
 - .5 of FTE Values – Est. \$31,500 Reduction
- **Student Services**
 - Contracted Student Support Services
 - Projections - \$25,000 Reduction
 - Circuit Breaker Offset
 - State Determination - \$10,000 Reduction
- **Benefits and Fixed Costs**
 - Employer Payroll Taxes
 - Projections - \$35,000 Increase
 - General Insurance Agreements
 - Indicated Costs - \$117,000 Reduction
 - Plymouth County Retirement
 - Indicated Costs - \$168,000 Increase
- **Debt and Obligations**
 - Long Term Debt Principal & Interest
 - Agreement Costs - \$15,000 Reduction
- **Capital and Building Maintenance Projects (Separately Recognized)**
 - Capital Stabilization Funding - \$100,000 Value (\$321,000 Reduction from FY2023)
- **Facilities and Operations**
 - Utility Cost
 - Projections - \$54,000 Increase (New Contract)
 - Contracted Services and Maintenance
 - Projections - \$60,200 Increase

- **Technology Costs**
 - Equipment Replacement - \$13,000 Reduction
 - (Excludes Reduction from FY2023 \$50,000 ESSER Funding)
- **Transportation**
 - Regular Education Contracted Costs
 - Contract Agreement – Est. \$43,000 Reduction

Mr. Barber explained the Superintendent's fiscal year 2024 Assessment Based Budget:

FY2024 Anticipated Budget: \$ 20,970,296

FY2023 Approved Budget: \$ 20,845,272

Total Budget Increase: \$ 125,024

Net Percentage of Change: .60 %

Department	District Budget	Capital Stabilization	Assessment Based Budget
Old Rochester Junior High	\$ 4,789,098	\$ -	\$ 4,789,098
Old Rochester High School	\$ 7,247,418	\$ -	\$ 7,247,418
Athletic Department	\$ 310,143	\$ -	\$ 310,143
Central Office	\$ 5,253,035	\$ -	\$ 5,253,035
Facilities	\$ 1,834,626	\$ -	\$ 1,834,626
Regional - Capital Stabilization	\$ -	\$ 100,000	\$ 100,000
Student Services	\$ 364,086	\$ -	\$ 364,086
Technology	\$ 303,888	\$ -	\$ 303,888
Transportation	\$ 768,000	\$ -	\$ 768,000
Total Proposed FY24 Budget	\$ 20,870,296	\$ 100,000	\$ 20,970,296
Total Approved FY23 Budget	\$ 20,424,272	\$ 421,000	\$ 20,845,272
	\$ 446,024	\$ (321,000)	\$ 125,024
	2.18%	-76.25%	0.60%

Mr. Barber discussed the Governor's Budget – Proposed Chapter 70 aid.

- FY2024 Projects \$3,468,325 Base Amount
 - Including Minimum \$30 per Student
 - Net \$83,885 Increase Over FY2023

Comparison to FY23

	FY23	FY24	Change
Enrollment	1,009	973	-36
Foundation budget	12,541,084	13,019,998	478,914
Required district contribution *	9,156,644	9,551,673	395,029
Chapter 70 aid	3,384,440	3,468,325	83,885
Required net school spending (NSS)	12,541,084	13,019,998	478,914
Target aid share	22.88%	21.60%	
C70 % of foundation	26.99%	26.64%	

Required NSS % of foundation 100.00% 100.00%

Mr. Barber also discussed the FY 2024 preliminary cherry sheet estimates from the Governor's Budget.

FY2024 Preliminary Cherry Sheet Estimates

Old Rochester

PROGRAM

FY2024 Governor's Local Aid Proposal

Education Receipts :

Chapter 70	\$	3,468,325
Charter Tuition Reimbursement	\$	62,762
Total Estimated Receipts :	\$	3,531,087

Estimated Charges :

Special Education	\$	6,225
School Choice Sending Tuition	\$	106,250
Charter School Sending Tuition	\$	197,718
Total Estimated Charges :	\$	310,193

Net Receipts :	\$	3,220,894
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Next in the presentation, Mr. Barber reviewed the assessments determined to each town with calculations per the new regional agreement which is effective for the FY24 ORRSd operation budget:

	Enrollment				Percentage			
	Marion	Matt.	Roch.	Total	Marion	Matt.	Roch.	Total
Operating Budget								
- 3 Year Average								
10/1/2022	310	332	336	978	0.3170	0.3395	0.3436	100%
10/1/2021	305	352	331	988	0.3087	0.3563	0.3350	100%
10/1/2020	313	382	340	1035	0.3024	0.3691	0.3285	100%
	928	1066	1007	3001	0.9281	1.0648	1.0071	300%
					0.3092	0.3552	0.3356	100%
Capitalization								
- 5 Year Average								
10/1/2022	310	332	336	978	0.3170	0.3395	0.3436	100%
10/1/2021	305	352	331	988	0.3087	0.3563	0.3350	100%
10/1/2020	313	382	340	1035	0.3024	0.3691	0.3285	100%
10/1/2019	318	394	365	1077	0.2953	0.3658	0.3389	100%
10/1/2018	318	397	380	1095	0.2904	0.3626	0.3470	100%
	1254	1525	1416	4195	1.5138	1.7932	1.6930	500%
					0.2989	0.3635	0.3375	100%
Elementary School % of District Wide					30.194%	36.387%	33.419%	FY23 %'s
Marion Mattapoissett Rochester Total					0.729%	-0.866%	0.136%	Change
0.1584867 0.169734151 0.1717791 50.000%								

Mr. Barber continued his presentation with an explanation of the total budget and allocations:

Description	Amounts
Proposed FY2024 Budget	\$ 20,970,296
Capital Building Maintenance	\$ (100,000)
Regional Debt	\$ (688,126)
Regional Transportation	\$ (768,000)
Proposed Net FY2024 Budget	\$ 19,414,170
Chapter 70 & Other Revenues *	\$ (3,270,894)
Minimum Local Contribution **	\$ (9,551,673)
Above Minimum Local Contribution	<u><u>\$ 6,591,603</u></u>

740 Old Rochester

LEA Member	Foundation Enrollment in Regional District			Required Minimum Contribution to Regional District		
	FY23	FY24	Change	FY23	FY24	Change
Total	1,009	973	-36	9,156,644	9,551,673	395,029
169 Marion	315	305	-10	3,068,379	3,151,406	83,027
173 Mattapoisett	354	330	-24	3,522,109	3,582,174	60,065
250 Rochester	340	338	-2	2,566,156	2,818,093	251,937

PUBLIC COMMENT:

Good evening. My name is Colin Everett. I live on Fairhaven Road in Mattapoisett and I would like to express concern over the elimination of teaching positions at the high school. The reduction in force of classroom teaching sections will lead to higher class sizes and reduce the quality of our course offerings.

It is frustrating to consider these budget cuts because the towns have the capacity to provide a fully funded budget and even to expand our program. Some members of financial committees and town select boards are just not willing to support that funding which is disappointing. I do not believe that these decisions reflect the will of the majority of Tri- Town residents. At town meeting last May in Mattapoisett we saw overwhelming support for fully funded public schools.

The schools need more positions in several areas. For example, the junior high school needs another school adjustment counselor to service all of the social and emotional needs that confront our students.

I understand that the school committee has to balance competing priorities in the budget. If cuts are to come, I would encourage the Committee to make every effort to minimize the impacts of staff reductions on students by first reducing non-teaching positions, such as the departmental coordinator or the new director of guidance positions. Do these positions have value? Yes. Are the individuals appointed to them hard working and professional? Yes, but we must prioritize the student learning experience, if cuts are to come.

Thank you for taking these comments into consideration in the budget process.

The FY 24 Budget Hearing was closed at 6:19 p.m.

V. General
A. Approval of FY24 Budget

To approve the Superintendent's Proposed Fiscal Year June 30, 2024 in the total amount of \$20,970,296 for the Old Rochester Regional School District.

The total amount of \$20,970,296 recognizes the three (3) segments of its funding:

1. General Operating in the amount of \$20,182,170,
2. Capital and Debt Service in the amount of \$688,126, and
3. Capital Stabilization in the amount of \$100,000.

SCHOOL COMMITTEE FEEDBACK:

Ms. McSweeney expressed gratitude to Mr. Barber for his explanation. She wanted to voice concern about the reduction of staff and state that the staff are valued. She urges the towns to consider prioritizing education. The job of school committee members is to speak up for the importance of education. She continued to request that the district is transparent and very clear with the staff that will be let go to allow them time to find new positions. It is crushing as a teacher to lose a job and not have control over it and she understands that budget issues are real. She wants to stress to the towns that if they are going to invest in something it should be education because it is the future of our towns and the people who run the towns. She understands that they are voting on a budget today that eliminates teaching positions and she wishes that wasn't so, and she asks that the administration team can be clear with the staff that are going to have to leave. She urges the towns to consider when they argue about budget to consider what matters; another fire truck or the education of our children. Superintendent Nelson stated he appreciates Ms. McSweeney's comments and the administration is going to continue its work as diligently as it can after the vote here tonight. From his perspective, there has been on-going conversations with leadership regarding the status of the developing budget making sure there has been open lines of communication. Ms. McSweeney continued to thank how clear the presentation was and how hard it has been during the process this year. She asked that the administration be as generous and gracious as possible.

Mr. Monteiro stated he agreed with Ms. McSweeney's comments. He noticed that Rochester is taking the brunt of the increase and he wondered if there was any insight as to why that is the case. He wondered is it because of new development and more land to be taxed, or is it because Rochester has more revenue overall or another factor that could be explained. Mr. Barber explained that the figures are determined by multiple factors including student enrollment, property assessment value increase over the last few years. There are six to seven components that the state uses to determine the value.

Mr. Pires thanked Mr. Barber for his work on the budget this year. He commented that there has been an increase in all businesses, and he considers this a business, over the last few years. He appreciates where the administration was able to reduce. His only recommendation is that they continue to look at different departments, different areas where they can pull back from without eliminating staff first.

MOTION by Ms. Nye

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Bowman; yes, Nye: yes, Chisholm; yes, Monteiro; yes, Pires; yes, Kearns; yes, Muse; yes, Smith; yes, McSweeney; yes)

Chairperson Smith thanked all the members who served on the Budget Subcommittee. She stated it does sadden the committee to potentially cut teachers and hopefully the towns hear their concerns.

Motion to adjourn at 6:27 p.m.

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Bowman; yes, Nye: yes, Chisholm; yes, Monteiro; yes, Pires; yes, Kearns; yes, Muse; yes, Smith; yes, McSweeny; yes)

Submitted by Melissa Wilcox

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

March 15, 2023 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts REGULAR MEETING MINUTES

Members Present: Michelle Smith, Acting Chairperson (in-person), Jason Chisholm (in-person), Margaret McSweeney (remote), Frances-Feliz Kearns (in-person), Joe Pires (in-person), Rosemary Bowman (remote), April Nye (in-person), Matthew Monteiro (in-person) and James Muse (remote).

Members Absent: None.

Others Present: Michael S. Nelson, Superintendent of Schools; Howard Barber, Asst. Supt. of Finance & Operations; Sharlene Fedorowicz, Asst. Supt. of Teaching and Learning; Craig Davidson, Director of Student Services; Melissa Wilcox, Executive Assistant to Supt.; Silas Coellner, Principal, ORR Jr. High School; Vanessa Harvey, Asst. Principal, ORR High School; Kelly Chouinard, Asst. Principal, ORR Jr. High School; Lauren Millette, Director of Guidance; teachers, parents, students and members of the press.

Meeting was called to order at 6:36 p.m. by Chairperson Smith. Ms. Smith informed everyone attending the meeting that the meeting was being recorded. Chairperson Smith made the following statement: *This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

Recognition

Superintendent Nelson welcomed and recognized Mr. Geoff Gorman, new Town Administrator in Mattapoisett. Mr. Gorman gave a brief introduction and stated he looks forward to working with and building relationships with the school committee and administration. Chairperson Smith thanked Mr. Gorman for stopping by the meeting this evening.

FY24 PUBLIC SCHOOL CHOICE HEARING

Chairperson Smith called the FY24 Public School Hearing to order at 6:36 p.m.

Superintendent Nelson made the following statement:

Each school year – the school committee is charged and responsible for discussing the current status of school choice and the administration's recommendation for school choice moving into the next academic school year. In your back up information – you have the school choice enrollment as of today. We currently have 103 school choice students in our schools. At the end of this school year we are anticipating 19 students exiting our school choice program due to graduation. As a result, we are recommending that the school committee approve the same parameters that are currently in place – which allow for no more than 125 total school choice students throughout the junior high school and senior high school – with preference being given to students in grades 7, 8, and 9 – and capping 7th grade enrollment with no more than 20 school and 8th grade enrollment with no more than 5 school choice students. Mr. Coellner and Mr. Devoll are supportive of the school choice recommendations being made. At present time, we already have received 25 school choice applications in anticipation of the school committee approving slots for next year. If our recommendation is approved, we will advertise the approved number of slots and accept applications up to the scheduled lottery. We most likely would hold the school choice lottery the week prior to April Vacation. In summary, we are recommending to maintain the maximum number of school choice slots of 125 students in grades 7 through 12 for the 2023-2024 school year, capping the 7th grade at 20 school choice students and the 8th grade at 5 school choice students, with the understanding that preference will be given to students entering grades 7,8,9.

There were no comments.

Chairperson Smith closed the public hearing at 6:42 p.m.

I. Approval of Minutes

A. Regular Minutes

Motion to approve the minutes of February 6, 2023

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Motion to approve the minutes of March 1, 2023 as amended

MOTION by Ms. McSweeney

MOTION Seconded by Ms. Nye

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; abstain, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

B. Executive Session Minutes

Motion to approve the minutes of February 6, 2023

MOTION by Ms. Kearns

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

Motion to approve the minutes of March 1, 2023

MOTION by Ms. Kearns

MOTION Seconded by Ms. Nye

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; abstain, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

C. Budget Subcommittee minutes

Motion to approve the minutes of October 19, 2022

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Muse

ROLL CALL VOTE:

2:1 (Chisholm; yes, Muse: yes, Smith: abstain)

Motion to approve the minutes of February 6, 2023

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Muse

ROLL CALL VOTE:

3:0 (Chisholm; yes, Muse: yes, Smith: yes)

Motion to approve the minutes of February 9, 2023

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Muse

ROLL CALL VOTE:

2:1 (Chisholm; yes, Muse: yes, Smith: abstain)

Motion to approve the minutes of February 17, 2023
MOTION by Mr. Chisholm
MOTION Seconded by Mr. Muse
ROLL CALL VOTE:
3:0 (Chisholm; yes, Muse: yes, Smith: yes)

Motion to approve the minutes of March 8, 2023
MOTION by Mr. Chisholm
MOTION Seconded by Mr. Muse
ROLL CALL VOTE:
3:0 (Chisholm; yes, Muse: yes, Smith: yes)

V. General

A. School Choice Vote

Superintendent Nelson made the following statement:

Tonight, we are recommending that the school committee review and approve the recommended motion that was provided in your backup information.

Motion to maintain the maximum number of school choice slots of one hundred and twenty-five (125) students in grades 7th through 12th for the 2023-2024 school year, capping 7th grade at 20 school choice students, capping 8th grade at 5 school choice students, with the understanding that preference will be given to students entering grades 7, 8 and 9.

MOTION by Ms. McSweeney
MOTION Seconded by Mr. Chisholm
ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeney: yes)

B. Approval of Fundraiser

Superintendent Nelson made the following statement:

This agenda item requires the school committee to review for approval a Junior Class fundraiser to sell mattresses. Assistant Principal Ms. Harvey will speak more to this topic.

Ms. Harvey stated that junior class advisors Mr. Michael Nailor and Ms. Merri Wickman were present this evening to give information about this fundraiser. Ms. Wickman explained that they are excited for this fundraiser because it is a new idea to the District and they have received great feedback in testimonials. Some local districts have done this fundraiser and seen great success. On average, schools in Massachusetts are making between \$5,000-\$10,000 in one day. If approved, the fundraiser will be in the gym on April 30th. The company sets up what is like a showroom and prices can be 30-50% off regular price. The kids will advertise and they receive incentives if they bring in people that purchase. The funds will be used for the semi-formal this year and towards next year's prom.

SCHOOL COMMITTEE FEEDBACK:

Mr. Pires commented that it sounds like a great idea and business type experience for the students but there is some negative feedback when he did a quick online search. He recommended noting this information in the agreement with the vendor to safeguard any mishaps.

Motion to approve the fundraiser as presented
MOTION by Mr. Monteiro
MOTION Seconded by Ms. Kearns
ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeny: yes)

C. Approval of Donation(s)

Superintendent Nelson made the following statement:

There are two grants to consider this evening. The first is a Department of Early Education and Care grant in the amount of \$75,468 dollars. Old Rochester Regional School District is the lead agency for this grant that will support literacy efforts through a program called ParentChild Plus...this grant is applicable for families in the Tri-Town with children under the age of 5. This is in collaboration with the Wareham Public Schools Early Education Department.

SCHOOL COMMITTEE FEEDBACK:

Ms. McSweeny commented that she would love if we did a really great job publicizing so that people know of this opportunity if/when it is approved.

MOTION to approve the grant from the Department of Early Education and Care for the ParentChild+ Program in the amount of \$75,468.

MOTION by Ms. Nye

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeny: yes)

Superintendent Nelson made the following statement:

The second grant is actually an award from the Department of Elementary and Secondary Education in the amount of \$10,000 that is being offered not only to this district, but also Marion (who approved it last week), Mattapoisett, and Rochester. The grant is titled the Safe and Supportive Schools grant...Mr. Davidson will tell you more about this opportunity.

Mr. Davidson explained the excitement to receive this competitive grant. It is a self-assessment that each school district will work on with a focus on six different levers that focus on leadership and culture within the district, supporting students through curriculum opportunities and being able to meet the needs of students throughout the district. Each team from each district will go through a self-assessment guide from the Department of Education to identify area of needs to utilize funding in the second year of the grant to improve.

MOTION by Mr. Monteiro

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeny: yes)

D. Appeal of Book(s)

Superintendent Nelson made the following statement:

This item is in relation to the school committee's District Adopted Procedures related to policy IJ-R - which is Reconsideration of Instructional Resources. This past December the District received ten Citizen's Request for Review of a Book Forms, from Mr. Matthew Monteiro for the following library books: All Boys Aren't Blue, Beyond Magenta, Flamer, Gender Queer, Lawn Boy, Let's Talk About It, Out of Darkness, The Absolutely True Diary of a Part-Time Indian, The Bluest Eye, and The Hate U Give.

Leading up to the appeals to the school committee this evening the following proceedings occurred in alignment with the district adopted procedures to IJ-R-Reconsideration of Instructional Resources:

- Principal (Mr. Devoll) met with Mr. Monteiro, referred to as the “questioner” in relation to the district adopted policies - to have informal discussions revolving his questions and/or concerns about the ten books.
- Assistant Superintendent, (Dr. Fedorowicz) convened the appropriate members (a school committee member [Member Michelle Smith, Chairperson], the assistant superintendent [Dr. Fedorowicz], principal [Mr. Devoll], teacher [Mr. Beihl, ELA Coordinator], and the appropriate subject area coordinator from the District [Ms. Barker, Librarian]) as outlined in the procedures to form a Standards Committee;
- The Standards Committee met with the questioner to review their questions and any other information they wanted to present;
- The Standards Committee considered other pertinent facts and information and voted on each book that was requested for review;
- Each book was unanimously approved by the Standards Committee to remain in the school libraries and their decisions were rendered in writing to the questioner.
- Consequently, the questioner appealed the Standards Committee’s decisions to the Superintendent of Schools for review and consideration;
- The Superintendent of Schools met with the questioner to hear their questions and/or concerns about each of the ten books, reviewed the Standards Committee’s decisions, and rendered written decisions to uphold the Standard Committee’s decisions on the ten books.
- The questioner since has appealed the decisions of the Superintendent of Schools to the school committee per the adopted procedures to IJ-R-Reconsideration of Instructional Resources related to the ten books under review.

As a result, tonight the school committee should hear the questions and/or concerns from the questioner and review the previous proceedings as just outlined and render a decision on the books. All decisions should be confirmed in writing. Once decision(s) by the school committee has been made - as stated in policy IJ-R-Reconsideration of Instructional Resources - the decision(s) will not be reconsidered for a period of three years beginning with the end of the school year when the adoption is made. In the school committee’s packets - all related documentation has been provided for each of the books under review (including the questioner’s citizen’s request for review of a book forms, the Standards Committee’s written decisions, the Superintendent’s written decisions, and the questioner’s written appeals).

Chairperson Smith informed the committee that all the information was in the back-up for the meeting which they have had a chance to review.

SCHOOL COMMITTEE FEEDBACK:

Mr. Monteiro made the following statement:

Why did I ask for these books to be reviewed? In one word: “transparency”. As I stated in the review request, "It has come to my attention that concerns about several books have been repeatedly raised by some members of the community at school committee meetings and in the public sphere, including on social media, talk radio, and news print. I do not agree that these books are obscene or problematic, and I support the representation of marginalized communities, but my opinions are those of one individual. It is time that these books go through the process of review so that all can be satisfied that they have been evaluated and people's concerns can be addressed." ... and "I expect that the review process will be fair, and trust that the standards committee will look at the merits of the books as well as the concerns of those worried about them. Let them be evaluated as appropriate or not for a high school library, based upon what is actually in them, rather than what is said about them in public discourse."

I was motivated to make the request due to multiple non-official complaints that did not initiate the process. I did not understand why so many had complained--to the point we had to abruptly end a meeting due to disruptions, but no one had begun the required steps to initiate it. I was especially confused given that one member of our committee complaining about the books sits on the policy subcommittee. There were even instructions in a local news article about how to initiate the process (and a link to our policy if that article was read online).

When I saw the harm that these complaints were causing to the tri-town environment with so much anger, drama, and divisiveness and also to the students who felt their identities were being attacked (and have said so themselves here in open comment as well as in other places), I decided that someone needed to act, and if others would not or could not, I would have to.

*To those who stated the process was a “sham” and that I did not point out the areas of the books that they deemed problematic, I ask them to read the review requests again; each one, book by book. I spent a significant amount of time looking into the nationwide complaints on these books. This is a nationwide political initiative after all; we are among many other schools where these same books are being challenged. I also reviewed the local complaints that had been submitted verbally in open comments, in writing, and on social media. They are there in the review requests. I even included the specific page number of the picture people have taken issue with in *Gender Queer*. Additionally, the forms that one needs to fill out require answering if there are good things about the book(s), and if there are reviews about the books. I also answered these sections honestly.*

While I was able to take these concerns to the standards committee, I was not a part of it. I had approximately 5 minutes per book to relay the community’s concerns and then I left the meeting and was not a part of their deliberation or decision. The amount of influence a complainant has is to call attention to the elements the standards committee should review. The complainant has no say in their determination(s).

The standards committee then deliberated and unanimously supported inclusion of these books in the library. Had this been a sham and if I were trying to pull a “fast one” on people who have concerns, I could have ended the process here, stating that I was “satisfied with the committee’s decision”. Instead, I stated, that “While I support their recommendation, I believe that the process should be transparent to the community, students, and parents. Therefore, I am requesting [Superintendent Nelson] personally review [these] book[s]...”

After Superintendent Nelson upheld the recommendations of the standards committee, I stated the following, “[I]t is my hope that the thorough review you’ve all undertaken will be respected and understood by the community, students, parents, and also school committee members. From the beginning this was about addressing the concerns of individuals along with the needs of learners in the school community.

While I agree with the results of the findings of the standards committee and those of Superintendent Nelson, I still believe that the community (especially the students) is owed transparency as to how the process took place and, ultimately, for the school committee to make a final determination based upon your [the standards committee’s and Superintendent Nelson’s] expert perspectives. I am asking that the school committee finish the review that was started and render a decision.

If these books are to remain, and I believe they should (upon your advice and having read all of them myself), let it be because the experts (yourselves) and the elected representatives have determined that is the right course of action, and done so for all to see with the full support of all decision makers at the table.”

So should the books remain? I believe there are four important points we should consider tonight. These are: Expertise (of those evaluating the books), Risk of Harm (the likely results of exposure posed to these High Schoolers), Control (of the books and other school activities), and finally Appropriateness (as compared to other materials in the school).

First, Expertise. The criticisms of these books address age appropriateness and content appropriateness.

AGE appropriateness would include knowledge of psycho-social development, cognitive abilities, and social and emotional abilities, including impulsivity. Those with advanced educational degrees (every person on the standards committee) would have this knowledge. Beyond training, these individuals all have years of experience interacting with students in these schools. They know them.

CONTENT appropriateness rests upon age appropriateness, but considers context of other materials that have also been deemed appropriate for that age. The head of the English department, the curriculum coordinator, and the school librarian are people whose jobs are to know which books students are reading and should be reading. Are these books outliers or not?

*Let us contrast that with the expertise of those community members speaking at meetings and requesting the books be reviewed and removed. Did they even read them? I can say with confidence that not all did before their requests, as their descriptions of the content in the books were often erroneous including a mentioned activity of “boys” in *Gender Queer*, and the ages of characters in other books (usually erring with claims characters were younger than they actually were). Some may actually have read them and objected based upon age or content inappropriateness. I welcome their opinions, but must question if those are expert opinions.*

Have you, who are about to vote on them, read them? I can assure you that the members of the Standards Committee have. They have applied their decades of training, education, and expertise in their evaluations. Do you believe you have the expertise to override theirs? Are we to discount all of that for small clips or quotes of potentially concerning content? A single picture?

Second, Risk of Harm. What forms of risk do the books present? Excessive exposure to pornography can be harmful to developing individuals. There are published studies to support that. I have cited one at the end of this document and a member of this committee also posted similar information on social media from the government of Australia about the harms of early and/or frequent exposure to pornography

*Here is a relevant quote from the abstract of that article *1.: “While children and young people are sexual beings and deserve age-appropriate materials on sex and sexuality, pornography is a poor, and indeed dangerous, sex educator.”.*

But why is it harmful and what is the remedy? The problem is that exposure to pornography is primarily a distorted view of what sexual encounters are actually like in reality. Such material also rarely involves

courtship or consent and can involve expectations of sexual violence as acceptable. The remedy is education with accurate information. It is NOT to shield learners from all accurate sexual information. These books are not pornography. They are accurate depictions of sexual experiences.

*Learning about sexuality from books results in forethought and less impulsive behavior and risk taking, resilience to sexual abuse because of having an understanding of what is not ok, and reductions in bad choices that could lead to disease or unwanted pregnancy. Even the information presented in the government of Australia's concerns about pornography stated that one of their three main "harm minimization strategies" was "'education for children and young people" on topics including "critical media and digital literacy, respectful relationships, sexuality and sexual health". *2.*

Another way to assess risk is to look at the harm that has already occurred. How long have the books been in the library with zero issues? These books have all been in the library for a significant amount of time before complaints arose this school year. The Bluest Eye - 2008, The Absolutely True Diary of a Part-Time Indian - 2010, Beyond Magenta -2015, Out of Darkness - 2016, The Hate U Give - 2017, Lawn Boy - 2019, Gender Queer - 2020, Flamer - 2020, All Boys Aren't Blue - 2020, Let's Talk About It - Feb 2022.

Where are the students harmed by these books? Did they report harm to the central office, a guidance counselor or social worker, or a parent or other adult? I only see hypothetical harm being mentioned, and exactly zero evidence that any has actually occurred.

I am trained in clinical psychology with a master's degree. I have worked with children from ages 4-17 and adults of all ages. I have worked with victims of sexual abuse and child abuse. I have never heard of a need to treat a patient (child or adult) for exposure to a novel (graphic or otherwise). Video game addiction? Sure. Pornography addiction? Yes. But reading novels with some limited sexual or other content, or a sexual education book, especially one they themselves picked out? Never. It's absurd.

Third, Control. Simply because a community member has a personal objection to material does not mean it should be unavailable to all students, or even at reduced availability to all students I'll remind everyone that these books are not taught in the classroom. They are optionally available to those who seek them out and parents can restrict their own children's access to them.

There are some who believe "meat is murder". They may become vegan. They may teach this belief to their children and restrict their access to animal products. But I ask you, because some choose this, should all children be served only vegan meals in the cafeteria? Do you want these parents to prevent meat in our schools? Red meat is linked to heart disease. Shall we ban it for health and safety reasons?

Most will recognize that sports can be dangerous. We've seen life threatening injuries and brain damage from professional football. It would be foolish to suggest that playing football is perfectly safe and imposes no risk. Should we eliminate all sports for reasons of risk of physical harm? Imagine the outcry!

Right now, no one is required to eat vegan but they have the option, no one is required to play football, but they have the option, and no one is required to read any of these books - but if they choose to go to the library and check one out, they have the option.

Unfortunately, some in the community want to control the availability of these books for all children in the high school. That's not giving parents control. That's taking it away.

Fourth, Appropriateness. I am going to read some passages from a book that is not merely in the library, but is taught in high school curriculums across the country. A commenter speaking against these books claimed "we never had books like these when I was in school". That is not true. The books I'm about to share have been around for generations. I personally read this one as assigned literature when I was in high school in the 90s. I will spare you the old English and read the Harvard translation.

The Canterbury Tales, Chaucer. Published 1476. Specifically, "The Miller's Tale"

*"Now, sir, and again, sir, it so happened
That one day this clever Nicholas
Happened with this young wife to flirt and play,
While her husband was at Oseneye,
For clerks are very subtle and very clever;
And intimately he caught her by her "crotch," (spelled "queynte", you can sound it out).
And said, "Indeed, unless I have my will,
For secret love of thee, sweetheart, I die."
And held her hard by the haunchebones,
And said, "Sweetheart, love me immediately*

After some begging, she relented

*When Nicholas had done thus every bit
And well patted her about the loins,
He kissed her sweetly and takes his psaltery,
And plays fast, and makes melody.*

Later she encounters another suitor.

*The window she undoes, and that in haste.
"Get done with it," said she, "come on, and hurry up,
Lest our neighbors espy thee."
This Absolon wiped his mouth very dry.
Dark was the night as pitch, or as the coal,
And at the window out she put her hole,
And Absolon, to him it happened no better nor worse,
But with his mouth he kissed her naked ass
With great relish, before he was aware of this.
For well he knew a woman has no beard.
He felt a thing all rough and long haired,
And said, "Fie! alas! what have I done?"*

This next book is generally not taught in public schools. However, there are several copies in our library; I believe three. In this book there is a story of a man whose two daughters get him drunk and then rape him

while he is too inebriated to consent, each impregnating themselves with their father's child and later giving birth to brother-sons. (Lot's children. Genesis 19:33-36)

There is a story of a mob who want to gang rape a guest in a man's house, but he sends out his concubine instead, and she is raped to the point of collapse and eventually, she dies. (Levite's concubine. Judges 19:22-29).

There is a section about a prostitute, and this is a direct quote from one version of this book, "'There she lusted after her lovers, whose genitals were like those of donkeys and whose emissions like that of horses. So you longed for the lewdness of your youth, when in Egypt your bosom was caressed and your young breasts fondled" (Ezekiel 23: 20, 21).

The book? The Holy Bible. It is obviously many centuries old; available to read for generations upon generations. I want to be quite clear that I am NOT suggesting we remove or limit access to this book nor to the Canterbury Tales.

If we are to restrict access based upon an "obscene" or "offensive" passage or two, then these books must also be evaluated, which, to me, is an absurd idea given their history and value. Passages from Stephen King books in the library involve rape. The Game of Thrones book "A Song of Ice and Fire" is in the library. If you've seen the show, you know what's in that. I could go on with classics like "Gulliver's Travels" where Gulliver is abused by giantesses (published in 1726), or "Lady Chatterly's Lover" whose ban (which was overturned) was for obscenity tied to infidelity, explicit descriptions of sex and references to sodomy (written and self-published in 1928), or many, many other books available in our school's library.

All of the books reviewed have been determined prior to library entry to be appropriate. To those who are concerned that these books inappropriately arrived in the library. None were donated. Though even if they had been donated, they would have undergone the same process that all books undergo, being vetted for appropriateness and educational value by the librarian prior to being on the shelves.

To conclude, I believe there are some genuinely concerned parents and members of the community about these, and perhaps other, books. I believe these individuals deserved a thorough review to address their concerns. That is why I, as a parent and community member, requested these 10 books be reviewed...for transparency and confidence in our system.

But, for the reasons I've stated, and here I take off my parent and community member hat, and put on my committee member hat, I do not think these books should be restricted or removed.

These are excellent books, many of them are award winning, approved by experts, well within student's abilities to read them without risk to themselves (and with the potential to improve their lives and safety), and on par with other books that are not only in the library, but that are taught in classrooms throughout many high schools throughout the nation. Importantly, parental choice is upheld with the option of restricting one's own child from having access to the book with a simple request.

Taking all of the above, to me, a vote against these books is a vote to control other people's children's access to knowledge for no reason other than political ones. It is not a vote that keeps the education, needs, and

wellbeing of students at the forefront, which is the primary reason we serve here. I cannot and do not support that.

Mr. Pires commented: *I want to say thank you to Matt Monteiro for allowing us to really understand how some of us on the school board thinks, and that doesn't include me. If you are not horrified with what you just heard, I'm sorry. The majority does not feel the way Matt Monteiro feels. I'm sorry, visual depiction of sexual acts should not be approved. I'm extremely disappointed because if you know me, I like to meet in the middle, I like to compromise. The fact that no one on this board has even moved an inch to adhere or understand or meet you half way, how can we work this out. That has never been on the table. It's unfortunate that a parent's rights are being superseded to protect a child's innocence.*

Mr. Chisholm commented: *I am very conflicted about this decision for many reasons. Our society has become drastically over sexualized and that is not a new thing. I also recognize that we have people and a process in place and we selected the right people. One way or another, based on credentials, experience, and knowledge and they are empowered to manage this process. Now I can tell you as a parent, as a Christian, I do have some challenges with some of the content and some of the imagery within these books. But I can't ignore that first point that I said, that we have people in **please** to manage the process. I find comfort in allowing those people to do their job for one simple reason. The moral compass and the expectations of my children are set by myself and my wife, no one else. If I have an issue with any of the content or materials presented in these books, what's on tv, what's on social media, what some neighbors may say, I deal with it with my wife and my children directly. I believe in the power of that. So, we are going to go through these and we are going to make some decisions. I am going to take the suspense away. I am going to support the process here and I will be voting to approve simply because I know what I control in my household. In terms of meeting people halfway, I would say friends and neighbors, look to your household, look to your children. You set the tone. And recognize that we have people in place to do a job.*

Motion to approve "All Boys Aren't Blue" to stay in the library

MOTION by Ms. McSweeney

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeney: yes)

Motion to approve "Beyond Magenta" to stay in the library

MOTION by Ms. McSweeney

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeney: yes)

Motion to approve "Flamer" to stay in the library

MOTION by Ms. McSweeney

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeney: yes)

Motion to approve "Gender Queer" to stay in the library

MOTION by Ms. McSweeney

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

7:2 (Chisholm; yes, Nye; no, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeny: yes)

Motion to approve “Lawn Boy” to stay in the library

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeny: yes)

Motion to approve “Let’s Talk About It” to stay in the library

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeny: yes)

Motion to approve “Out of Darkness” to stay in the library

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeny: yes)

Motion to approve “The Absolutely True Diary of a Part-Time Indian” to stay in the library

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: abstain, McSweeny: yes)

Motion to approve “The Bluest Eyes” to stay in the library

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

8:1 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: no, McSweeny: yes)

Motion to approve “The Hate U Give” to stay in the library

MOTION by Ms. McSweeny

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse: yes, Bowman: yes, Kearns: yes, Smith: yes, Pires: yes, McSweeny: yes)

Chairperson Smith thanked the school committee for this hard decision and for these conversations. She extended thanks to the Standards Committee for all their time, effort they put into this. They put a lot of time. A total of thirteen books were brought up and ten that we presented today. There were countless hours spent reviewing and discussing these books.

Mr. Pires commented: I think we should raise some real concern of the qualifications of the Standards Committee.

VI. New Business

C. Business

1. Financial Report

Mr. Barber reported the following information regarding the FY 23 financial report in relation to the general funds remaining or available for the Old Rochester Regional School District as of January 20, 2023: The Old Rochester Regional School District currently has \$288,556 available of the general funds appropriated in the 2023 Fiscal Year. Per the Year to Date Budget Report by Department enclosed in the back-up information, we are able to identify how our funds are either encumbered or expended. This report recognizes the activity of the total \$20,424,272 appropriated to the Old Rochester Regional School District.

- \$ 20,424,272 - General Funds Approved
- \$ 421,000 – Capital Improvements Approved
- \$ 20,845,272 – Total General Funds
- \$ 20,556,716 – Obligations Paid or Encumbered Year to Date
- \$ 288,556 - Remaining Available Funds

2. Food Service Report

Mr. Barber reported the following Food Service Report:

- Meal participation continues to grow strong.
- Nation –Wide supply chain disruptions continue to impact on our program.
- Meal Price Increase took effect on February 1, 2023.
 - This increase in price will only apply to any additional meals purchased by a student.
 - Each student will continue to receive 1 Free Breakfast and 1 Free Lunch per day throughout the remainder of this school year.
- Had a successful week serving the students in the Math Acceleration program.
- Currently working on procuring food and supplies for next year.
- Students Receiving Free and Reduced Meals:
- Free: 227 → 22%
- Reduced: 24 → 2%

SCHOOL COMMITTEE FEEDBACK:

Ms. McSweeney wanted to remind everyone to write to their local legislators to tell them that you are in favor in free lunches to encourage an equitable food world for all.

3. Facilities Report

Mr. Barber reported the following Facilities Report:

- Repaired 2 roof exhaust fans.
- Replaced motor on #2 hot water heater.
- Rebuilt one back flow device.
- Conducted one campus snow/ice removal operation.
- Performed two-day extreme wind chill protection protocol.
- Conducted preventative maintenance on all facility equipment and machinery.

4. Budget Transfers

Mr. Barber made explained that included in the approved Fiscal Year June 30, 2023 operating budget for the Old Rochester Regional School District (ORRSd) are specified funds in the amount of \$421,000 for a track replacement project. The school department are requesting for the \$421,000 to be approved for transfer to the Capital Stabilization fund.

Motion to approve the Old Rochester Regional School District to transfer \$421,000 to the Capital Stabilization account. These funds will be moved from the general operating funds, as designated at the ORRSB budget hearing on March 15, 2022.

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse; yes, Bowman; yes, Kearns; yes, Smith; yes, Pires; yes, McSweeney; yes)

D. Personnel

Superintendent Nelson made the following statement:

Since the last School Committee meeting, Old Rochester Regional School District has hired Custodian David DeMello as a night supervisor.

CHAIRPERSON'S REPORT

Chairperson Smith made the following statement:

Many chairs, past and present, have expressed the countless hours that go into serving on a school committee board. Most of us serve on various other committees. Meetings are held and we report about or subcommittee meetings at the end of our agenda. Members are elected to do this work because they want to make a difference and they want to make all students a priority, which includes the academic, physical and social/emotional development. The whole child. Every child. When you are the chairperson, you have complete more duties, more hours, and it's difficult. You are required to make decisions that will positively and sometimes negatively impact our students, teachers, staff and families. I myself sit on this board, the Marion School Board, the SMEC board, the budget subcommittee for ORR and Marion, as well as the subcommittee for the Superintendent's goals and the Communications subcommittee which unfortunately has not met yet. I have now been sitting on the standards committee for the last several months. I have read thirteen books from beginning to end and spent many hours during my lunch time serving the school district, which I love to do. Like myself, most of us who serve on the school committee board work a full-time job, some a part-time job, outside of the home. This doesn't include the job of being a mom or a dad, a parent, a wife or husband or of course, a chauffeur. Tonight we had to make a hard decision. We were presented with a budget that showed cuts to our programs and staff. As I was writing this report earlier, I knew we were having the budget public hearing and the meeting with the vote on the budget., the school choice hearing and the vote, and the review of the findings of the standards committee answering the ten complaints on the books; whether to uphold the standards committee decision. I hope that the community respects that time and the discussions that went into all of those decisions. I sincerely want to thank all my fellow school committee members for all their work, especially during this very challenging year. Thank you.

CENTRAL OFFICE ADMINISTRATORS REPORT

Superintendent Nelson discussed an update on the track mentioning the timeline provided at the last meeting. The project remains on time and they recently met with the project manager. A press release is being finalized for the school community and the community at large so they understand the track area will be closed starting the beginning of April. It is anticipated to be closed through the remainder of the school year. Mr. Devoll and Mr. Tilden have planned it so all athletics can continue in working with other local districts. We are staying on schedule by doing it this time of year as demand for this work increases in the summer. Secondly, the committee recently appointed a new Treasurer, Christina Gagnon. Contract negotiations have been completed and she has officially started.

Dr. Fedorowicz made the following statement:

At the elementary level a core literacy program review is being conducted to determine the best three core literacy programs that are available to curate through the State. It is great for ORR because eventually all the students will be having the same experience before coming to the junior high. We are continuing with learning walks in each building to calibrate and continue conversations with administrators. Instruction Council continues to meet monthly. We just met to review survey results from our professional development to get teacher input and related service providers. We have the first draft in our curriculum review cycle. Our last professional development day was held last week and we worked on vertical team curriculum. Today are our new teacher induction program, Mr. Davidson gave a great presentation on student services for our new teachers.

SCHOOL COMMITTEE FEEDBACK:

Ms. McSweeney asked when another Panorama survey will be conducted about sense of belonging like we did during the pandemic. Superintendent Nelson replied that potentially in the spring.

Mr. Davidson made the following statement:

Our sixth grade special education liaisons from our elementary districts participated in a Transition Event at the Junior High School in February. 6th grade liaisons were able to observe special education services and programming at the junior high school, meet with the counseling team, service providers, building and district administrators. This is one of many events that staff will take part in to support our 6th grade students as they step up to the JHS next fall. A special thank you goes out to all involved in this event from junior high school staff and administration. This event and others would not have been possible without the leadership of Kris Lincoln, special education coordinator who put together master schedules for all transition events.

PRINCIPAL'S REPORT

Jr. High School

Mr. Coellner updated the School Committee on the following:

CURRENT ENROLLMENT:

Grade 7 - 231

Grade 8 - 193

TOTAL: 424

SCHOOL CHOICE:

Grade 7 - 18

Grade 8 - 17

TOTAL: 35

ACKNOWLEDGEMENTS:

Students of the Month for January, 2023

Green Team: Ty Marques; Miah Motta

Orange Team: Brendan Fuller; Kennedy Zussy

Blue Team: John Ferreira; Jessica Detrani

Red Team: Emma MacLeod; Bobby Calder

Exploratory Team: Nathan Dubuc; Madelyn McCarthy

E-Sports:

Congratulations to our E-Sports Teams and Coach Brian Almeida for completing their first season. The Championship was held on March 11 at Uptime E-Sports Arena in Hanover MA. "Team Slippers" – Drew Butler, Eric Charron, Velez Vieira and Liam Whittaker came in first place in the Rocket League tournament. Their teamwork, strategy, and dedication were remarkable, and they truly deserve this recognition for their efforts. "Team Sons of Zeus" – Parker Erickson, Kyle Pina, Eamon Perez and Jordan Barrows competed in the "Super Smash Brothers" tournament. Esports is a valuable activity that provides students with essential skills such as communication, teamwork, and critical thinking. We believe in providing our students with opportunities to explore and develop their talents in various fields, and Esports is one of them.

AFTERSCHOOL STUDENT ACTIVITIES OFFERED:

GSA Club – Julie Cotillo

Art Club – Meghann Bodeau

Crochet & Knitting Club – Therse Valente and Kathy Gauvin

Drama Club – Beth Faria
Jazz Band – Richard Laprise
School Council – Kathy Gauvin
CLINICS THAT TOOK PLACE:
Volleyball, Girls Soccer; Boys Soccer; Arena Football

High School

Ms. Harvey, Assistant Principal, stated they look forward recognizing DECA and Track Teams at a future meeting.

Mr. Devoll was not present at the School Committee meeting but provided a written report:

High School student enrollment, through 3/13/23: 626

DECA State Champions!

The following ORRHS Students are off to Orlando after capturing DECA State Championships!

Sarah Wyman-Business Services Marketing

Jackson Veugen and Andrew Porter-Entrepreneurship Team Decision-Making

Teddy Carroll-Hotel and Lodging Management

Colin Carroll-Automotive Services Marketing

Science Olympiad Successes

The ORRHS Science Olympiad team is in their infancy but the group is already making a name for themselves at the Massachusetts Science Olympiad State Championship!! With over 60 teams present, ORRHS took 1st place in Mystery Architecture and 5th place in Green Generation!!

Boys Indoor Track Wins 2023 Division 4 State Championship!!

Debate Team Accolades

At the Eastern Massachusetts Debate League Finals this month held at Bridgewater-Raynham Regional Senior High School ORR debaters excelled. Jacob Hadley was awarded top varsity affirmative speaker in the league. Jacob Hadley and Eva Hartley earned second place for their two-person varsity affirmative team. Scarlet Sylvia and Sofia Bouley earned second place for their two-person Novice affirmative team. Theo Jacobson and Jamison Gunschel earned 10th place for their two-person varsity affirmative team. Bryan Correia, Alexandra Fiano, Emerson Roy, Scarlet Sylvia and Sofia Bouley earned 3rd place as a four-person team novice team. Jamison Gunschel, Eva Hartley, Sofia Bouley and Scarlet Sylvia all earned awards for highly ranked speakers.

Upcoming Events:

3/20 First day of spring sports

3/22 Student/Faculty Basketball Game, 6:30 p.m.

3/28-3/29 Grade 10 ELA MCAS Test

3/30 Term 3 Closes

3/30 Opening Night Spring Drama Production, *Once Upon A Mattress*

4/6 Delayed Start

4/7 No School

Student Advisory Council Report

Chairperson Smith explained the representatives could not attend this evening but did provide the following written report:

March has been quite a successful month for the student body. To start off, the AFS Club just completed a very successful Rio Vista exchange. On top of that, the DECA club has 5 State Champions, and 6 students moving on to compete in the International Career Development Conference (ICDC) in Florida this April. Drama would like to announce the opening night for their show “Once Upon a Mattress” is March 30th and they hope to see as many members of the community there. The Student Council had a “Kindness Week” from February 13-17 where each class performed one act of kindness to the school, and on that Friday the Class Olympics were held (which the seniors won). On top of that, the Senior Class hosted a successful Qdoba dine-in night fundraiser, the Junior are preparing for their Great Gatsby themed semi-formal this

spring and the Freshmen had a successful “Flower-gram” fundraiser. We are excited to see what this next month brings!

VII. School Committee

B. Committee Reports

Budget Subcommittee – no report as it was discussed earlier.

Communication Committee – Mr. Pires reported that a date has not been set but he wants to prioritize agenda items are current policies related to censorship. Depending on the outcome of that, we should make the recommendation to dismantle that committee or continue.

Equity Subcommittee – Ms. Kearns informed the School Committee that the Equity Subcommittee met on January 17th. We reviewed the progress report on the Equity Action Plan and incidents reported year to date. We discussed opportunities for local offered training events to support education and learning related to equity subcommittee members. During the meeting we discussed and approved a motion to have a standardized report out that will be prepared by myself and provided to all the district school committees for subsequent report outs. We would report out what we reviewed at that meeting and key points and topics that the other school committee members could use to conduct their report out as well. We also had a meeting on March 1st to discuss the open meeting law complaint. Our next meeting is March 30th.

District Agreement Committee – no report.

Facilities Committee - no report.

Local School Committee- Ms. Smith reported that the Marion School Committee met last week. We met the new Town Administrator, heard a HILL for Literacy presentation and from Farm to Grow. We also approved our budget and some donations. Mr. Chisholm reported that the Rochester School Committee did meet but he does not have the date for the next meeting. Mr. Muse reported that the Mattapoisett School Committee did meet and discussed many of the major themes discussed here at the elementary level. It is significant because we are all dealing with similar things. We look forward to a report from the Collins Center soon.

Policy Subcommittee- Ms. McSweeney reported that she was not present but they did meet on March 8th. At the meeting, the open meeting law complaints were discussed, along with BEDH-Public Comment at School Committee Meetings, JFBB-School Choice, JFBB-1 – School Choice and JFBB-R School Choice Procedures. **SMEC** – Ms. Bowman reported that the next meeting is March 29th.

Tri-Town Foundation –Ms. McSweeney reported that they have not met since the last school committee meeting.

Chairperson Smith reviewed the future timeline and stated the next meeting is scheduled for April 26, 2023 at 6:30 p.m. and the Joint Meeting is March 30, 2023 at 6:30 p.m.

OPEN COMMENTS: Chairperson Smith read the following statement:

Public comment is governed by approved school committee policy. Per the committee’s policy we will offer up to 15 minutes for public comments this evening. Public comment is not a discussion, debate, or dialogue between individuals and the school committee. However, the committee takes any public comment made seriously and appreciates hearing from the public. Anyone looking to provide a public comment must be acknowledged by the Chairperson before addressing the committee. Those making a public comment will have up to three minutes to address the committee and must start their comment by stating their name and the town they reside in. For those in person there is a sign in sheet for those looking to make a public comment located on side wall and those on zoom, you can send a message in the chat with your name and the town you reside in. The chairperson will alternate between in-person and zoom participants. The school committee reserve the right to address any comment that present incorrect information at our next meeting.

Thomas Kearns from Mattapoisett made the following statement:

I would like to take this opportunity to thank the standards committee for a thoroughly reviewing all of the books recently named in a recent complaint, for taking the time to verify the fact that all of these books meet all ten rubric standards and meet all current policies and procedures. This is a huge victory for all students and it is clear current process thankfully currently works as it should. It has clearly demonstrated these books, none

of which were donated, which have been on the shelves as far back as 2008, are instructional in nature and not pornographic as someone alleged. Now that these books have been reviewed and are not up for additional debate for the next three years, I look forward to the school committee being allowed to focus on the children at last. The committee can now continue to work to improve scholastic life for all students. They can put this intentionally manufactured drama that has unsuccessfully tried to exclude marginalized students reading materials and denied their very existence is now hopefully behind us and we move forward with a top notch truly inclusive educational system. It was very disheartening to hear one school committee member talk to the standards committee stating that they should all be looked at. Here they are, professionals that have degrees and we have one individual make this account. All of these people who have put their time in, especially Matt, thank you. This insult to the standards committee is both condescending and insulting to the rest of the committee.

Nicky Osborne from Mattapoisett made the following statement:

I first want to acknowledge that the school was chosen to partner with Project351 and the Celtics to roll out a student anti-bias drive that is going to be headed up by our new Guidance Director Lauren Millette. Thank you very much for taking on this role. I think it is a wonderful opportunity for us to be able to build more inclusive communities and obviously very timely for the school. I feel that everyone should be alarmed at the growing effort to ban books. The ignorance of history is a tool for those who want to repeat it. Ignorance of race, sexuality, and gender identity is a tool to push marginalized people back into the shadows. That is what these books would do if they were not allowed. I have talked with young people who say for the first time, they have seen themselves in this book. And that to me says everything. Teachers shouldn't have to worry about someone banning books because it doesn't fit in with someone's political agenda. The efforts to remove books from schools and public libraries simply because they introduce ideas about diversity or challenge students to think beyond their lived experience, to remove those books is really anti-democratic. I encourage our on-going discussion about these issues. I think Matt for his thorough analysis of the whole issue around these books and the time that he and others have put into this. I trust the process and I am proud to be a part of this community.

Diana Harlfinger from Mattapoisett made the following statement:

We ask that the schools be mindful that the debates about these books and their subject matter may add to incidents of bullying of children who are members or whose family members are part of a communities discussed in the books. This is particularly the case when opponents describe the books and content as obscene, pornographic, disgusting or otherwise unacceptable. While respecting the right of opponents to speak and be heard, schools must take steps to affirm and protect the quality of the experiences of their students and to fulfill their legal duties to ensure safe, supportive and equitable educational experience.

Vanessa Miller from Marion made the following statement:

I have three children at Sippican. I am very concerned and very disappointed in all of you. In my culture, this is unacceptable. I don't care that I can teach my children, don't read this, don't watch this, they're still going to be influenced in the school. These books do not belong in any library period. I want to know what benefits and values the children are going to get from these books. How do these books meet specific student needs, how do they strengthen information, literacy, critical thinking? How do they contribute positively to the school culture? Sexually explicit materials like those will influence children in a negative way, not only with the behavior, high risk, even normalizing sexual abuse. I have a son who is autistic. He will mimic and he will repeat things. If there are children reading these books or talking about it, he will repeat it. He has a great memory and he will repeat everything and will mimic whatever is on the pictures. Everyone has forgotten about the children with disabilities. Where is your concern there about these children? I am very concerned about them. My son will repeat things. I can teach him, but he will not understand. There is wording on the book, he will not comprehend. Where is your concern for the children who will mimic this and come home saying the things they learn from those books and if there is a child reading them he will pick it up right away. This is just so frustrating. This is hell for my family. I have never, I can't understand how people can be ok with this. Only predators are ok with this in my opinion. I'm sorry this is child predator. You can say it now to make it ok, that this is why they are ok, they're not that bad, we've had these books for a long time. The reason we are aware

of these now is from home schooling from the pandemic, and we were watching everything through zoom. That is how we are aware now of all this garbage. This is disgusting, this is immoral, and you lack it. No morals and no common sense. I don't care if you have a PhD or are the expert. There is a difference between intelligent and smart. This is just disgusting and I can't believe it. I have talked to my family, the Latinos, this is disgusting you are letting other adults (inaudible).

Karen Thomas from Rochester made the following statement:

I find it very difficult to understand your review process for these books that was initiated by a school committee member that clearly did not have an issue with the books. Yes, he stated he is bringing it forward because of issues from the community, for transparency quote unquote had been raised. But he doesn't believe the books are obscene or a problem. So then someone else I know as told you do not have to come forward with those forms for those books because someone is already doing it. Someone who might have been opposed to the books, but that was squashed. So I wonder what was actually discussed for an unbiased review of the books in question. You all looked at the books right, how can Beyond Magenta, when I looked at what was written in that packet it says grades nine and above, and age fourteen and above. Why is it in the junior high? The children are not that age, why is it there? You all agree to leave it there. I do understand there was a method used to evaluate the books, what about other methods that discuss minor restricted content., not for minors, sexually explicit activities and graphics. No one has ever spoken about banning books ever. What we wanted was concern for more than 400 community members, probably more than that. Several attempts to be heard here, other school committees, just to have some input. Could we have a survey? See what parents thought? You are a group; you think you represent the whole community? What about when a school committee member who I have so much respect for, thank you Joe Pires, he asked if a statement that you brought forward about library resources could be open to the community for feedback, public weigh-in, a vote and he was completely shut down by the chair and you said the elected officials represent the community and they are the ones to put policy in place. Are these books developmentally appropriate? Do they meet educational suitability? I have to echo what Vanessa just said. You can all have your degrees; how do you know what any of us have? You know what you have no common sense. There will be elections coming up real soon for school committee. Change may happen. In another town in Massachusetts, four new members, they got rid of sex education in the curriculum. Things can definitely change.

Kathleen LeClair from Mattapoisett made the following statement:

I am here again to ask for accountability and transparency. I have emailed and requested answers to these questions several times. You refuse to respond. There is policy violations. I ask again, why are there discrepancies and inconsistencies with how donations of non-monetary value were being accepted by the school committee? Under what legal authority do the committee make decisions of books donated by certain members of the community did not have to be accepted and approved by the committee. Will the school committee comply with their own policies, and issue a statement to the community clarifying the process and explaining the discrepancies? I will list the policies; Sorry there is something wrong with my phone. I would also state, that you cannot state that the books were not donated because Principal Devoll confirmed to me last week that he cannot provide to me purchase orders for the books that were in question. So we are left in limbo, you're saying they weren't donated, but you have yet to provide proof that they were actually purchased. Minor detail. I am more concerned why this school committee seem to be willfully ignoring their own policies and allowing books into the school without going through the proper approval process.

Alia Cusolito from Rochester made the following statement:

I am one of the students effected by these books. I have read many of these books. I do believe that all of these books should remain in the school. They are really valuable to our education as some of you have said they are not, they are. I have gained happiness and knowledge from reading these books and I love them. Some people have said that parents' rights are being superseded. On the other side, what you are trying to do would be infringing on other parents' rights to make decisions for their own children. If you are not in favor of these books, don't have your child read these books. That should not affect anyone else's choices. I chose to read them; my parents are in favor of it. A lot of my friends have read these books, they're incredible. As many

people have said, the trained professionals making these decisions should be trusted with these decisions because that is what they know how to do. If you are not trained and you have not studied these topics, you might have a different opinion but once you learn more, it is very likely your opinion would change after being more knowledgeable on the topic and informed on what you are talking about. I identify as many of the things that are represented by many of the things that are in these books. Some of the things that all of you have been saying, are very hurtful to me personally. I identify as gender queer, so that book represents me directly. You saying that this is disgusting, makes me feel like you think I am disgusting. I know that some of you would agree with that statement. Some of you would say that's not true, but internally you know that it is. I think it motivates many of the actions you are taking, whether consciously or subconsciously. I ask that you question what your motivations are, as was brought up, there are many other books in the schools that are much more sexually explicit. You don't seem to have any issue with any of those books. I ask you to have consistency, at the very least. If you are against these books, provide a much longer list of the other books as well and then maybe I will take you a little more seriously. And then at least you are not only targeting books which have marginalized populations in them. It's quite ridiculous and it's really obvious what your actual motivations are. I ask you to see me as a person and be respectful and kind to one another. As a student, I know how many other students are afraid to go to school because of harassment they face which is motivated by many of these types of rhetoric's that are being brought up. Please be empathetic and I support these books.

Liz DiCarlo from Mattapoissett made the following statement:

I have spoken before. I spent over fifty years talking to younger people, to parents, to all kinds of people. The most important thing I learned is that we need to listen to the people that are expressing their sexual orientation, their gender identity. Alia speaks very clearly. Other students feel the same and support them in speaking. I really hope that having gone to a joint committee, an equity committee meeting, a policy committee meeting, multiple district meetings and a Mattapoissett meeting to listen and to learn from all of you. You are really working very hard but what concerns me the most is that you've really been limited to do the kinds of work that you want to do to really bring the culture together. I beg of you now, please continue the work that you are doing to move us forward because our children, if we don't change our culture so that we are able to include everybody, our children are not going to learn from those same lessons. If you think going back to the sexuality and not talking about sexuality is the way to go and getting rid of sex education, it clearly is not. Young people need to talk about these issues. They need to be able to understand who they are and they need to be embraced for whoever they are. Thank you for very much for the work you do. Honestly, I understand how it can be really difficult for all of you, both the administrators and the elected officials.

Motion to adjourn at 8:07 p.m.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Nye; yes, Monteiro; yes, Muse; yes, Bowman; yes, Kearns; yes, Smith; yes, Pires; yes, McSweeney; yes)

Respectfully Submitted,

Melissa Wilcox

Recording Secretary



Melissa Wilcox <melissawilcox@oldrochester.org>

Fwd: Sponsorships for Deca

3 messages

Michael Devoll <michaeldevoll@oldrochester.org>
To: Melissa Wilcox <melissawilcox@oldrochester.org>

Wed, Apr 5, 2023 at 11:49 AM

I would like this on the next SC Agenda as a DONATION

----- Forwarded message -----

From: **Colin Carroll** <colincarroll@oldrochester.org>

Date: Wed, Apr 5, 2023 at 11:46 AM

Subject: Sponsorships for Deca

To: Michael Devoll <michaeldevoll@oldrochester.org>

Cc: Beth Trout <bethtrout@oldrochester.org>, Alyssa Whitney <alyssawhitney@oldrochester.org>, Theodore Carroll <theodorecarroll@oldrochester.org>

Hi Mr.Devoll,

These are the sponsorships we have coming in for Deca

\$300 Fieldstones (in hand)

\$500 Hiller Dodge, Chrysler, Jeep, Ram

\$500 Baystate Financial charitable foundation

If you have any more questions just let us know. Thank You.

--

Colin Carroll

Old Rochester Regional High School

--

Michael Cabot Devoll

Principal

(he/him)

Old Rochester High School

[135 Marion Road](#)

Mattapoisett, MA

hs.oldrochester.org

(508) 758-3745

Serving the Communities of Marion, Mattapoisett, and Rochester

Home of the Bulldogs

facebook.com/ORRHS

twitter.com/ORRBulldogs

instagram.com/orrbulldogs

ORR Book Donation

Woke Racism by John McWhorter

False Alarm by Bjorn Lomborg

Fossil Future by Alex Epstein

The War on the West by Douglas Murray

Life Skills for Teens by Karen Harris

While Time Remains by Yeonmi Park

Trans Life Survivors by Walt Heyer

Nation of Victims by Vivek Ramaswamy

Opportunity Knocks by Tim Scott

What is a Woman? by Matt Walsh

Cynical Theories by Helen Pluckrose/James Lindsay

Stop Overthinking by Nick Trenton

FORM donation of two plaques



McNulty family donation of snare drum





Melissa Wilcox <melissawilcox@oldrochester.org>

ORYF

Kristine Medeiros <kmediros110113@gmail.com>

Tue, Apr 4, 2023 at 8:12 PM

To: melissawilcox@oldrochester.org

Hello Melissa,

I hope you are well. I am reaching out to ask that Old Rochester Youth Football be put on the next School Committee agenda. We would like to ask for a vote for game day field usage. We would be looking for 4 game days with 5 teams playing on each of those days. The games would be set for TBD Saturdays or Sundays in the months of September and October. Thank you!

Kristine Medeiros
ORYF President

**OLD ROCHESTER REGIONAL SCHOOL DISTRICT
BUILDING USE POLICY**

The following policy is issued pursuant to M.G.L. c.71, §71. This statute grants school committees the power to establish regulations which list purposes for which its school facilities may be used.

I. GENERAL POLICIES

It shall be the policy of the Old Rochester Regional District School Committee to encourage community use of school buildings when such use is in the public interest, does not cause conflict with school activities, does not incur additional cost and/or liability to the taxpayer, and is not detrimental to the purposes of the schools.

- A. The use of the school facilities may be granted upon receipt of written application which contains: Full information as to the name and address of the applicant, signature of the person to be held responsible, nature of intended use and purpose, use to be made of any proceeds therefrom, and data as to admissions. Applications are available at the school office. Applications for use of school property will be made in triplicate and submitted to the principal of the appropriate school. Applications for long-term use throughout a school year must be submitted no later than August 1. Applications for incidental or short-term use should be submitted, if possible, two weeks prior to intended use, but no later than two days prior to use. Applications will be acted upon by the Superintendent of Schools or the Associate Superintendent for Finance & Planning. In the event permission is not granted, the applications may be submitted to the School Committee for consideration at a regular or special meeting.

SCHOOL AND TOWN USE

The School Committee believes that access to the Old Rochester Regional Junior & Senior High School should be based upon a system of prioritization by which school-related groups receive top priority. For the purpose of this policy, the term “school” applies to all schools in the Old Rochester Regional/Massachusetts Supervisory Union #55 Districts. As well, Town of Marion, Mattapoisett or Rochester committees, boards, and commissions, and groups sponsored by the Towns shall not be charged rental fees.

USE BY MARION, MATTAPOISETT & ROCHESTER COMMUNITY ORGANIZATIONS

Organizations based in Marion, Mattapoisett or Rochester, a majority of whose members are citizens of these towns, should also have access to school facilities, and they shall be charged rental fees which will cover the costs of maintenance, equipment, utility use, and ordinary custodial fees in accordance with any negotiated agreement. (See Appendix A)

USE BY ORGANIZATIONS OUTSIDE MARION, MATTAPOISETT & ROCHESTER

From time to time, organizations based outside the Old Rochester community will have access to school facilities and will be required to pay rental fees, which will cover the costs of maintenance, equipment, utilities, and ordinary custodial fees, higher than those assessed Old Rochester-based organizations.

- A. The School Committee reserves the right to make such changes in these rules as may seem desirable from time to time.
- B. The School Committee at its discretion may cancel permission to use the facilities whenever such cancellation seems advisable.
- C. The Committee may deny or revoke permission when it determines that the intended use would violate this policy.

II. DETAILED INFORMATION

A. Facilities available:

- 1. Indoor facilities:
 - a. Auditorium
 - b. Fitness center
 - c. Cafeteria
 - d. Cafeteria kitchen
 - e. Gymnasium
 - f. Music rooms
 - g. Art rooms
 - h. Classrooms
 - i. Computer room
- 2. Outdoor facilities:
 - a. Ball fields, except the multi-purpose field
 - b. Tennis courts
 - c. Track

B. Regulations regarding use of school facilities:

- 1. School facilities may be used for educational, recreational, social, civic or philanthropic purposes.
- 2. Use must not interfere with the use of the property by the school.
- 3. Meetings must advance public or community welfare and must be open to the public.

4. The use of intoxicating liquors, drugs, or smoking shall be prohibited in the school building or on school grounds.
5. Individuals or organizations using the facilities shall assume responsibility for any damage done or injuries occurring.
6. When areas or facilities are to be used, a custodian must be present. If a custodian is not regularly on duty, custodian(s) will be assigned to be present during the use of the building. The cost of such custodial coverage will be borne by the organization using the facility. If an event requires extraordinary custodial coverage, even when it takes place during hours when regular custodial coverage is assigned to the building, the cost of such extraordinary coverage will be borne by the sponsoring organization.

III. COSTS OF USING SCHOOL FACILITIES

RENTAL CHARGE refers to a charge that reflects the costs of maintenance, equipment, utility charges and ordinary custodial services.

CUSTODIAL FEES are separate from rental charges only when additional custodial service is required or when custodian(s) must be assigned because the request for use is outside the regular hours of school operation.

- A. Custodial/rental fees for the use of outside facilities will be determined by the nature of the use.
- B. There will be no custodial or rental fee for any school, or School Committee sponsored programs. This provision will apply to all schools/School Committees of the Old Rochester Regional School District.
- C. There will be no rental fees for any Town Board, Commission, Department, or Committee using the facility for its own purpose.
- D. There will be a rental fee charged for any non-school/non-Town group. The fee will cover the costs of maintenance, equipment, utilities, and custodial services. Custodial fees, if applicable, will be charged as described in #6 above.

RENTAL FEES

All fees are per day unless otherwise noted. Changes in the application and/or the rate of rental and custodial fees may be made at the discretion of the School Committee, and will be reviewed annually at the School Committee meeting in March. The establishment of these fee categories does not preclude the setting of additional fees to address building use requests not covered by these categories. Utility surcharges apply when a facility is being used after regular hours of school operation (weekends, holidays, or after 6:00 p.m.)

IV. ALTERNATE ARRANGEMENTS - LEASES

Under certain circumstances, the Committee, upon the written request of an outside organization, will consider entering into a lease arrangement rather than apply the per diem fee structure of the building use policy. All such leases will be consistent with MGL Chapter 40, Section 3, and Chapter 71, Section 71E.

In order to be considered for such a lease arrangement, the organization must be engaged in activities directly related to the educational mission of the District. To this end, the organization must have hours of operation similar to that of the school and must service a similar population to that of the school's current attending school population.

All qualifying leasing arrangements will be considered and negotiated on a case-by-case basis by the Superintendent and/or his/her designee, and will be brought before the School Committee for final ratification. The ultimate decision to award a lease or not will be at the sole discretion of the School Committee.

	Organizations	
	<i>Marion, Mattapoissett, & Rochester</i>	<i>Outside Marion, Mattapoissett, & Rochester</i>
1. Auditorium	\$250	\$500
Auditorium stage lighting	\$100	\$100
Utility surcharge (light/heat/ac)	\$50	\$50
2. Fitness Room	TBD	TBD
3. Fields (not including multi-purpose field)	-0- *	\$150
4. Track	-0- *	\$150
5. Tennis courts	-0- *	\$200
6. Cafeteria	\$100	\$500
Kitchen facilities	\$25	\$100
(Use requires hiring regular staff who will be compensated at the rate of \$25/hour/per person.)		
Utility surcharge	\$50	\$50
7. Gymnasium (restricted to physical education activities)	\$100	\$500
Utility surcharge	\$50	\$50

(Ctd.)
4 of 6

	Organizations	
	<i>Marion, Mattapoisett, & Rochester</i>	<i>Outside Marion, Mattapoisett, & Rochester</i>
8. Classrooms	–0–	\$75
Utility surcharge	\$10	\$10
9. Computer rooms	\$50	\$200
Utility surcharge	\$10	\$ 10
10. Music & Art rooms	\$25	\$100
Utility surcharge	\$10	\$ 10
11. Multipurpose Room	TBD	TBD
Utility surcharge	\$10	\$ 10

** The use of lights for the track, tennis courts, and fields will include a fee to be determined by the Associate Superintendent for Finance & Planning.*

Library and science labs not available for rental.

Computer, Art, Music rooms available only by special approval of the principal.

Multi-purpose field available only by special approval by the School Committee on recommendation by the principal. Fee to be determined by Principal/Associate Superintendent for Finance & Planning based upon the nature of the activity.

Policy reviewed by the Joint School Committee on June 18, 2001.

Policy reviewed by the Old Rochester Regional District School Committee on October 1, 2001.

Policy approved by the Old Rochester Regional District School Committee on March 12, 2002.

Revisions reviewed and approved by the Old Rochester Regional District School Committee on June 8, 2004.

Policy reviewed and revised by the Old Rochester Regional District School Committee on October 20, 2004.

APPENDIX A

REASONS FOR DISTINGUISHING OLD ROCHESTER COMMUNITY ORGANIZATIONS FROM ORGANIZATIONS OUTSIDE OLD ROCHESTER IN SCHEDULING AND PRICING THE USE OF THE OLD ROCHESTER REGIONAL JUNIOR AND SENIOR HIGH SCHOOLS:

- when the schools were renovated, it was anticipated that the facility would be used by community groups, as well as school groups
- Old Rochester citizens pay for school facilities through property taxes
- Old Rochester organizations are an integral part of our community
- Old Rochester organizations should not be forced to look to other towns to find a venue in which to hold their activities
- Old Rochester citizens are best able to support local organizations when the organizations hold their activities in town.

**OLD ROCHESTER REGIONAL SCHOOL DISTRICT
BUILDING USE REGULATIONS**

SECTION I

A. Priority of Building Use and Approved Criteria

1. Priority for use of school facilities will be as follows:

- a. School and school-related functions (all schools in ORR School District)
- b. Town of Marion, Mattapoisett or Rochester Committees, Departments, Boards and recreational programs
- c. Old Rochester community organizations (as defined above)
- d. Other organizations

B. Classification of Groups for Rental Purposes

1. Fees for the use of school facilities shall be governed by the classification of the requests listed below:

SCHOOL AND TOWN: No rental fee will be charged. No custodial charge will be required when the school district does not incur additional expense.

OLD ROCHESTER COMMUNITY ORGANIZATIONS: These users will be required to pay a rental fee. In addition, the user will be required to pay custodial costs and extraordinary expenses incurred by the District, should there be any. Any organization which seeks to use school facilities as an Old Rochester Community Organization shall submit with its request for use satisfactory evidence that it qualifies as an Old Rochester Community Organization (See Policy Appendix A). The preferred qualifications for an Old Rochester Community Organization are:

- that it be based in Marion, Mattapoisett or Rochester (mandatory)
- that a majority of its members be Marion, Mattapoisett or Rochester residents (mandatory)
- that the organization provide a service or benefit to the townspeople through its activities

The fact that an organization is the Town chapter of a state or national organization shall not preclude it from being a Old Rochester Community Organization.

ORGANIZATIONS OUTSIDE OF OLD ROCHESTER: These users will be required to pay a higher rental fee than the Old Rochester Community Organizations. In addition, the user will be required to pay custodial costs and extraordinary expenses incurred by the District, should there be any.

SECTION II

A. Procedure for Requesting Facilities

1. All requests for the use of facilities by any organization shall be made through the Principal/designee at the appropriate school site.
 - a. Since the school facilities are in such constant demand, a deadline for building use requests will be established each year by the Principal/designee at the appropriate school site. The **DEADLINE** will be no later than August 1st of each year for requests for the following school year. Conflicts will be resolved by the Principal/designee in consultation with the appropriate organization(s). Once the dates are approved, each request must be formally submitted on a Building Use Form immediately.
 - b. Exceptions to this procedure will be granted at the discretion of the Principal/designee. Requests for a date not already scheduled should be submitted on a Building Use Form at least two weeks prior to the date specified facilities are desired. Requests for use of school facilities received after the deadline will be handled on a first-come-first-served basis.
 - c. It is the responsibility of the organization to obtain and submit to the appropriate Principal/designee any additional approvals required such as police, fire, insurance or planning and zoning.
2. Organizations will be billed for the usage or rental fee appropriate, on approval of the application. A 50% deposit must accompany the application. Checks will be payable to the "Old Rochester Regional School District." There will be no refund of this deposit for cancellations received less than 60 days prior to the event. The balance of the fee shall be billed after the event and is due upon receipt. Payment not received within 30 days will be subject to an interest expense of 1.5% per month and all costs of collection, including attorney's fees will be borne by the applicant.
3. Organizations and groups using school facilities must designate one adult member of its group to be in charge of and responsible for the program or activity at the time application for use of the facilities is made. This person shall in turn be responsible to the Principal/designee of the school in which the event is taking place. This person shall be named Supervisor on the application.

4. In case of group meetings anticipated to involve 100 or more attendees, the organization shall be required to consult with appropriate police and fire officials to determine if police and/or fire personnel should cover the event. The proper official will signify in writing of his/her decision on the building use request form. The Police and Fire Departments will determine the exact number of police and fire personnel required, and the rates to be paid. Fees shall be paid as they direct.
5. No reservation will be finalized until the building use form is returned with appropriate signatures and approved by the Associate Superintendent for Finance & Planning.
6. Any organization using school facilities to which admission is charged shall be held liable for the collection and payment of taxes on admission, and shall account for any tax due by filing the necessary Commonwealth of Massachusetts forms. Non-profit organizations charging admission may be exempt from tax requirements, if they make application for exemption through the Massachusetts Tax Department. The Towns of Marion, Mattapoisett, Rochester and the Old Rochester Regional District School Committee assume no responsibility in this matter.
7. In the event that an organization cancels a use request, and that a notice of cancellation is received on the day of the planned activity, there will be a charge of 2 hours of custodial time if overtime would have been required for the activity. Cancellations received prior to this time will require no custodial charge.
8. When school is canceled for the day because of inclement weather or system repair, all scheduled use of the building for that day is canceled, unless special permission is granted by the Principal/designee. Risk of cancellation is assumed by the applicant. The Towns of Marion, Mattapoisett, Rochester and the Old Rochester Regional District School Committee assume no liability therefore.

NOTE: No group will be permitted use of school facilities if it interferes with the school programs. The Principal/designee may cancel any approved building use permits, should conflicts with school programs develop. Notification will be given at least one week in advance of a cancellation. (NOTE: Not always possible in the case of make-up games.) Risk of cancellation is assumed by the applicant. The Towns of Marion, Mattapoisett, Rochester and the Old Rochester Regional District School Committee assume no liability therefore.

B. Restrictions in Use of Facilities

1. Smoking is prohibited in all school buildings and on all school grounds.

2. The sale, use or possession of alcoholic beverages or controlled drugs on school property is forbidden. If this ruling is violated, the renting organization will be denied the privilege of any further rentals
3. Organizations using any auditorium are not permitted, at any time, to change the electrical or electronic circuits in that facility or to change the setting of thermostatic controls.
4. When stage facilities, stage lighting, or audio-visual equipment are to be used, a theatre manager and a lighting technician will be required, and his/her time charged to the renting organization. Final determination of the qualification of the operator will reside with the Principal/designee. In addition, a separate \$100 per day surcharge will be added for use of lighting instruments for all non-curricular organizations.
5. If a school piano is requested, the Principal/designee's permission is required; it must be tuned by the organization after its use. If a piano is to be moved, it must be moved professionally, and the cost of moving and returning will be assumed by the applicant.
6. Putting up decorations or scenery, moving pianos or other furniture is prohibited unless special permission is granted by the Principal/designee of each school. Unless specific prior permission is received from the school administration, the use of scotch tape, masking tape, thumbtacks, or nails is prohibited.
7. No property will be stored in any auditorium or school building without special permission from the Principal/designee.
8. The School Committee assumes no responsibility for properties left on the premises by the applicant.
9. The School Committee or its representatives must have free access to all school facilities at all times.
10. Only gym shoes or sneakers shall be permitted on gym floors when they are used for sports. For non-athletic events held at any school gym, it is up to the discretion of the school principal whether the floor should be covered. At the discretion of the Principal/Head Custodian, covering of the gym floor may be required when organizations use that facility for shows.
11. In the case of outdoor activities (such as football, soccer, baseball and lacrosse) conducted inside, to protect the facility and participants:

- a. Activities shall be limited to ensure that participants will have sufficient control over themselves and their equipment to avoid bodily harm or physical damage to the facility.
 - b. Activities which involve substantial probability that balls will reach more than halfway to the ceiling, lights, or a suspended scoreboard, or substantial probability that hardcore balls will strike walls, windows, exit lights, doors, etc. shall be prohibited unless a written agreement is concluded between the user and the Principal/designee of the building stipulating the protective measures which will be taken before such activities take place. To help reduce the probabilities of damage to the facility, balls may be deflated slightly, special practice balls may be employed, or nets to protect the facility may be hung.
12. Volunteer help from the renting organization must be limited to duties with the minimum risk of injury for insurance purposes.
13. A violation of these rules may lead to a denial of any further rentals.

C. Responsibilities of the User

1. Any group using the buildings and/or grounds of the Old Rochester Regional School District is required to restore to original condition any property destroyed or suffering from more than normal wear and tear. The principal/designee of the school involved shall be the sole judge of destruction of property or excessive wear and tear.
2. The adult who is responsible for the activity, and is named Supervisor on the application, shall be present at all times and designated as the person responsible for appropriate supervision of the program or activity.
3. The user of any school facility must and does assume full responsibility for personal injury to participants and spectators, and for any physical damage to facilities or equipment.
4. An insurance bond on event insurance must be presented at the time of payment prior to use.
5. Any person or organization using the school facilities, including but not limited to buildings and fields, whether collecting fees or not, shall furnish in addition to names, addresses and telephone numbers, a certificate of insurance acceptable to the School Committee prior to the commencement of any use of the premises. Such certificate shall provide public liability insurance, for bodily injury and property damage and shall be filed with the Associate Superintendent for Finance

& Planning, at least one week before the use or event. The Town of Marion, Mattapoisett, Rochester, the Old Rochester Regional District School Committee, its officers, agents, employees and servants shall collectively and individually be included as an Additional Insured on the Certificate of Insurance. Said insurance shall be for not less than one million dollars and a higher limit may be required depending on the type and size of the activity. Should an injury to a participant or spectator occur, the Associate Superintendent of Finance & Planning will be notified in writing within 24 hours of the injury, giving all particulars of such injury. The user agrees to provide evidence of statutory workers compensation benefits where applicable.

6. Parking for the use of all facilities is, in general, unreserved. It is the responsibility of the user(s) to plan parking arrangements and foresee any difficulties. Requests for special arrangements can be made of the Principal/designee. Approval of such request will be solely at his/her discretion.
7. Users are responsible for all trash removal and clean up. School dumpsters are not available for shows. Arrangements for trash removal must be approved by the Principal/designee prior to the event.

D. Use of Custodial or Cafeteria Staff

1. Whenever custodial services are required, the number will be determined by the principal/designee and will meet the requirements of the School Committee's collective bargaining agreement. Payment to the custodian(s) and billing to the applicant will be at contract rates in effect at the time the service is performed. The custodian(s) arrives one-half (1/2) hour before the applicant's scheduled time to open and prepare the area. He/she stays after the organization leaves to return any equipment used, clean the area, toilets and hallways, check windows and doors, and set alarms. The billing to the applicant is for the custodian's total time and not just the time of scheduled use. Bills for custodial services will be sent to the applicant after the event and are payable upon receipt. Checks should be made payable to the "Old Rochester Regional District School Committee." The balance of the fee shall be billed after the event and is due upon receipt. Payment not received within 30 days will be subject to an interest expense of 1.5% per month and all costs of collection, including attorney's fees will be born by the applicant.
2. At no time is any organization to pay the custodian(s) directly.
3. Use of school cafeterias and/or kitchens for functions, when approved, will be under the general supervision of the Principal/designee and Supervisor of Food Services and cafeteria manager.

4. Any time bleachers, tables & chairs need to be reset, two custodians must be hired as required by the School Committee's collective bargaining agreement.

SECTION III

A. Use of Media Centers by Individual Community Residents

The Media Centers shall be open to community residents at any time the facilities are open to students, provided such use in the judgment of the librarian in charge will not overcrowd the facility during the period of proposed use and provided student needs take priority. The librarian may require identification and proof of residence before admitting non-students to the Media Centers. Use of materials shall be limited to the Media Center except with special permission of the librarian.

- B. Computer rooms are available only to school users. Any exception to this regulation must be approved by the Principal, and special use conditions will apply.



Perkins Fund Code 453 Approval

Smith, Nicole M (DOE) <nicole.m.smith@state.ma.us>

Mon, Apr 10, 2023 at 7:17 AM

To: Doreen Lopes <doreenlopes@oldrochester.org>

Cc: "Nelson, Mike (T22)" <mikenelson@oldrochester.org>, "howiebarber@oldrochester.org" <howiebarber@oldrochester.org>

Good Morning, The Fund Code 453 Grant Application for your Career and Technical Education - Chapter 74 programs has been approved for funding as of 4/4/2023. All expenses must be incurred as of August 31, 2023.

Please be in touch with any questions.

Thank you,

Nicole

Nicole Smith, M.Ed., MBA

Assistant Director

C 508-494-1730

Nicole.m.Smith@mass.gov

Pronouns: she, her

Office of College, Career and Technical Education

Massachusetts Department of Elementary and Secondary Education

75 Pleasant Street, Malden, MA 02148

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Old Rochester Regional School District
Massachusetts School Superintendency Union 55

Memo

To: ORRSD School Committee Members

From: Howard G. Barber, Assistant Superintendent of Finance & Operations

Cc: Michael S. Nelson, Superintendent of Schools

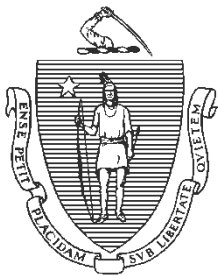
Date: April 24, 2023

Re: Motion – Fund Code 453 Grant

DESE recently approved the Fund Code 453 Grant Application for Career and Technical Education – Chapter 74 program(s) as of April 4, 2023. All expenses must be incurred as of August 31, 2023.

Motion:

The School Committee is voting to approve the Fund Code 453 Grant in the amount of \$5,000 as presented.



Massachusetts Department of Elementary and Secondary Education

75 Pleasant Street, Malden, Massachusetts 02148-4906

Telephone: (781) 338-3000
TTY: N.E.T. Relay 1-800-439-2370

MEMORANDUM

TO: School Food Authorities
FROM: Robert M. Leshin, Director
Office for Food and Nutrition Programs
DATE: April 11, 2023
RE: Northeast Food For Schools Grant Awards

Northeast Food for Schools (NFS) is a funding opportunity available through the Massachusetts Department of Elementary and Secondary Education, Office for Food and Nutrition Programs (FNP) in partnership with Massachusetts Farm to School (MFTS). This opportunity seeks to increase the capacity for School Food Authorities (SFAs) to procure local unprocessed or minimally processed foods for service in the National School Lunch Program (NSLP) and School Breakfast Program (SBP). In addition to expanding the capacity for procuring/providing local foods to schools, the program seeks to strengthen local food systems and ensure all children across the Commonwealth have access to high quality local foods at school.

A total of \$3,564,026 NFS funds have been awarded to SFAs to purchase from producers, including but not limited to farmers, food hubs, and fishermen, with all products originating within 400-miles. Concerted efforts will be made to highlight the opportunities made available through non-traditional providers of locally grown products like food hubs to create new procurement relationships with socially disadvantaged farmers and small businesses. It is essential that any vendor the SFA enters into a contract with can guarantee traceability of product to ensure program funds are spent within the funding parameters.

Awarded districts, may begin spending funds in **August 2023 through June 2024**. Districts will be able to request reimbursement for allowable product expenses monthly through an on-line form (not the DESE security portal). This form will request basic information for reimbursement: the amount to be reimbursed, products purchased, and the farm/food hub/producer/supplier of the products. Periodic assessments will be performed to ensure that NFS funds are expended during school year 2023-2024. If a district is unable to expend funds they maybe be swept and reallocated.

FNP has partnered with MFTS to administer NFS. They will be the primary contact for most questions about how to find local suppliers, eligible items and will collect data and requests for reimbursement from SFAs. They will then review and validate requests for reimbursements which will then be shared with FNP to allow for claim submission and payments to districts in the form of a monthly payment. **FNP will only accept request for reimbursement through**

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MFTS data collection tool. Communications from MFTS with more instructions will be forthcoming, be sure to save NFS@Massfarmtoschool.org to your safe senders list so important communications are received.

Please refer to the attached table for funding awards, alphabetized by district name. Additionally, please refer to the frequently asked questions for more specific explanations eligible products, funding requirements and procurement processes.

If you have questions about your district award or reimbursement, please contact Denise.Courtney@mass.gov. If you are interested in discussing your plan for spending NFS funds or to request procurement assistance, please contact MFTS at NFS@Massfarmtoschool.org.

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District Name	Agreement Number	Total Award
09-002-1	Acton Boxborough Reg'l School Dist	\$ 32,292
03-003	Acushnet Public Schools	\$ 6,119
07-005	Agawam Public Schools	\$ 22,149
08-008	Amherst School Committee	\$ 8,815
08-008-1	Amherst/Pelham Regional School District	\$ 5,649
05-009	Andover Public Schools	\$ 37,952
09-010	Arlington Public Schools	\$ 25,000
14-328-1	Ashburnham-Westminster	\$ 10,000
09-014	Ashland Public Schools	\$ 19,894
09-170-1	Assabet Valley Regional Vocational S. D.	\$ 10,234
14-015-1	Athol-Royalston Regional School District	\$ 10,000
03-016	Attleboro Public Schools	\$ 25,000
14-017	Auburn Public Schools	\$ 21,917
11-018	Avon Public Schools	\$ 4,925
09-019-1	AYER-SHIRLEY REGIONAL DISTRICT	\$ 10,512
01-020	Barnstable Public Schools	\$ 34,923
08-024	Belchertown School Committee	\$ 17,204
09-026	Belmont Public Schools	\$ 24,755
03-027	Berkley Schools	\$ 7,334
14-028-1	Berlin-Boylston Reg'l School District	\$ 5,968
05-030	Beverly Public Schools	\$ 27,662
09-031	Billerica Public Schools	\$ 31,465
14-032-1	Blackstone-Millville Regional School	\$ 13,299
11-050-1	Blue Hills Regional School District	\$ 6,792
13-035-CS-34	Boston Preparatory Charter School	\$ 5,712
13-035	Boston School Committee	\$ 100,000
05-038	Boxford Public Schools	\$ 3,318
11-040	Braintree Public Schools	\$ 31,970
01-041	Brewster Elementary School	\$ 3,533
12-042-1	Bridgewater-Raynham Regional	\$ 35,938
07-043	Brimfield Elementary	\$ 2,090
03-293-1	Bristol-Plymouth Regional School Dist.	\$ 9,364
13-035-CS-26	BROOKE CHARTER SCHOOL	\$ 15,714
14-045	Brookfield School Committee	\$ 3,011
11-046	Brookline Public Schools	\$ 34,107
09-048	Burlington Public Schools	\$ 17,550
11-050	Canton Public Schools	\$ 19,162
01-126-2	Cape Cod Reg'l Tech High School	\$ 5,109
09-056	Chelmsford School Committee	\$ 32,488
07-061	Chicopee Public Schools	\$ 70,494

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07-281-I66R	Children's Study Home	\$ 1,000
13-035-CS-438	Codman Academy Charter School	\$ 2,376
11-065	Cohasset Public Schools	\$ 8,184
05-009-4	Collab. for Reg. Ed. Serv.& Training	\$ 3,945
09-049-CS-5	Community Charter School	\$ 1,000
09-067	Concord Public Schools	\$ 7,251
09-067-1	Concord-Carlisle Regional District	\$ 5,174
06-068	Conway School Committee	\$ 1,447
03-072	Dartmouth School Committee	\$ 21,191
11-073	Dedham Public Schools	\$ 22,666
06-074	Deerfield School Committee	\$ 3,206
13-035-S14	Department of Youth Services	\$ 3,535
03-247-1	Dighton-Rehoboth Regional School Dist.	\$ 10,000
14-077	Douglas School Department	\$ 7,542
11-078-1	Dover-Sherborn Regional School District	\$ 5,377
14-054-1	Dudley-Charlton School District	\$ 22,283
12-082	Duxbury Public Schools	\$ 12,445
12-083	East Bridgewater School Committee	\$ 10,000
07-087	East Longmeadow Public Schools	\$ 10,000
03-088	Easton Public Schools	\$ 17,369
04-089	Edgartown School Committee	\$ 3,212
06-091	Erving Public Schools	\$ 1,404
09-093	Everett Public Schools	\$ 65,150
03-094	Fairhaven Public Schools	\$ 10,000
03-095-I53R	Fall River Deaconess Home	\$ 1,000
03-095	Fall River Public Schools	\$ 100,000
14-097	Fitchburg School Department	\$ 44,317
11-099	Foxborough Public Schools	\$ 10,000
06-192-2	Franklin County Technical School	\$ 5,892
11-101	Franklin School Committee	\$ 10,000
06-074-1	Frontier Regional School District	\$ 2,569
14-103	Gardner School Committee	\$ 19,929
08-143-1	Gateway Regional School District	\$ 6,100
05-105	Georgetown School Department	\$ 7,759
06-192-1	Gill-Montague Regional School District	\$ 8,280
05-107	Gloucester School Committee	\$ 16,801
14-110	Grafton Public Schools	\$ 16,366
05-009-1	Greater Lawrence Regional Voc School	\$ 15,308
06-114	Greenfield Public Schools	\$ 16,700
09-115-1	Groton-Dunstable Regional Sch District	\$ 8,699
08-117	Hadley School Department	\$ 4,089

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05-119-1	Hamilton-Wenham Regional Sch District	\$ 7,481
12-122	Hanover School Department	\$ 16,360
14-125	Harvard Public Schools	\$ 5,447
08-127	Hatfield School Committee	\$ 1,843
05-128	Haverhill Public Schools	\$ 45,542
06-053-1	Hawlemont Regional School District	\$ 1,109
12-131	Hingham Public Schools	\$ 17,369
07-135	Holland School Committee	\$ 2,430
09-136	Holliston Public Schools	\$ 10,000
07-137-CS-2	Holyoke Community Charter School	\$ 7,734
07-137	Holyoke Public Schools	\$ 62,253
09-139	Hopkinton Public Schools	\$ 20,181
09-141	Hudson Public Schools	\$ 10,000
09-301-CS-22	INNOVATION ACADEMY CHARTER SCH	\$ 4,963
05-144	Ipswich School Committee	\$ 7,688
05-149-P4145	LAWRENCE CATHOLIC ACADEMY INC	\$ 4,996
05-149	Lawrence Public Schools	\$ 75,000
09-100-I94R	Learning Center for Deaf Children	\$ 1,328
14-348-4	Learning First Charter	\$ 7,243
02-150	Lee Public Schools	\$ 4,989
14-151	Leicester Public Schools	\$ 11,146
02-152	Lenox School Committee	\$ 5,254
14-153	Leominster Public Schools	\$ 10,000
06-154	Leverett Public Schools	\$ 1,000
09-155	Lexington School Committee	\$ 37,875
09-157	Lincoln Public Schools	\$ 3,858
09-288-1	Lincoln-Sudbury Regional School District	\$ 6,021
09-158	Littleton Public Schools	\$ 10,000
07-159	Longmeadow Public Schools	\$ 10,000
09-160	Lowell Public Schools	\$ 50,000
07-161	Ludlow Public Schools	\$ 15,046
05-163	Lynn Public Schools	\$ 25,000
05-164	Lynnfield Public Schools	\$ 12,562
09-165	Malden Public Schools	\$ 51,441
05-168-4	Marblehead Community Charter School	\$ 1,763
05-168	Marblehead School Department	\$ 11,994
09-170	Marlborough School Department	\$ 42,248
05-298-1	Masconomet Regional School District	\$ 6,925
09-174	Maynard Public Schools	\$ 8,046
14-151-I67R	McAuley Nazareth Home for Boys	\$ 1,000
11-175	Medfield Public Schools	\$ 15,812

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09-176	Medford Public Schools	\$ 28,357
14-179-1	Mendon-Upton Regional School District	\$ 10,000
13-035-P100	Mesivta of Greater Boston	\$ 2,896
05-181	Methuen Public Schools	\$ 10,000
12-182	Middleborough Public Schools	\$ 19,744
14-186	Millbury School Department	\$ 11,398
11-187	Millis Public Schools	\$ 7,692
11-189	Milton School Committee	\$ 28,677
06-268-1A	Mohawk Trail Regional School District	\$ 5,859
07-191	Monson Public Schools	\$ 6,450
14-097-1	Montachusett Regional Voc Tech	\$ 9,603
10-197	Nantucket School Committee	\$ 5,376
14-294-1	Narragansett Regional School District	\$ 10,000
14-034-1	Nashoba Regional School District	\$ 10,000
09-326-1	Nashoba Valley Tech High School	\$ 5,672
09-198	Natick Public Schools	\$ 10,000
01-224-1	Nauset Regional School Committee	\$ 8,363
11-199	Needham Public Schools	\$ 34,120
03-201	New Bedford Public Schools	\$ 100,000
05-204	Newburyport Public Schools	\$ 10,611
09-207	Newton Public Schools	\$ 41,481
11-307-3	Norfolk County Agricultural	\$ 2,812
11-208	Norfolk Public Schools	\$ 2,812
02-209	North Adams School Committee	\$ 13,565
05-211	North Andover Public Schools	\$ 30,500
03-212	North Attleboro Public Schools	\$ 25,000
14-215	North Brookfield	\$ 3,113
09-299-1	North Middlesex Reg'l School Dist	\$ 10,000
09-217	North Reading School Committee	\$ 11,978
08-210A	Northampton - Smith Vocational	\$ 4,908
08-210	Northampton Public Schools	\$ 13,528
14-213	Northborough School Committee	\$ 8,729
14-214	Northbridge Public Schools	\$ 10,000
03-218	Norton Public Schools	\$ 10,000
11-220	Norwood Public Schools	\$ 10,000
12-250-2	Old Colony Regional Voc Tech	\$ 4,296
12-173-1	Old Rochester Regional School District	\$ 15,019
14-287-CS-66	Old Sturbridge Academy Charter School	\$ 2,517
06-223	Orange School Committee	\$ 6,468
01-224	Orleans School Committee	\$ 1,381
07-227	Palmer Public Schools	\$ 8,176

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08-230	Pelham School Committee	\$ 1,030
12-231	Pembroke School Department	\$ 10,000
06-216-1	Pioneer Valley Regional School District	\$ 6,269
02-236	Pittsfield Public Schools	\$ 25,000
11-238	Plainville School Committee	\$ 5,224
14-311-1	Quaboag Regional School District	\$ 10,000
11-243	Quincy Public Schools	\$ 25,000
06-223-1	Ralph C Mahar Regional School District	\$ 2,896
11-244	Randolph Public Schools	\$ 10,000
09-246	Reading Public Schools	\$ 18,096
13-248	Revere Public Schools	\$ 69,915
12-251	Rockland School Committee	\$ 17,541
05-252	Rockport School Committee	\$ 4,588
05-258	Salem School Department	\$ 32,993
01-261	Sandwich School Committee	\$ 11,964
05-262	Saugus School Committee	\$ 10,000
09-010-P371	Schools for Children	\$ 1,000
12-264	Scituate Public Schools	\$ 17,105
05-164-P500	Seem Collaborative	\$ 2,540
11-189-P286	Shaloh School Oholei Torah	\$ 4,272
11-266	Sharon Public Schools	\$ 20,314
09-269	Sherborn Public Schools	\$ 1,718
14-271	Shrewsbury Public Schools	\$ 36,818
06-272	Shutesbury Public Schools	\$ 1,000
09-274	Somerville Public Schools	\$ 50,000
03-292-P215	South Coast Educational Collaborative	\$ 1,743
09-100-2	South Middlesex Regional Voc Tech	\$ 7,595
14-276	Southborough School Committee	\$ 5,198
14-277	Southbridge Public Schools	\$ 17,917
02-267-1	Southern Berkshire Regional School Dist.	\$ 4,941
07-279-1	Southwick-Tolland Reg'l Schl Dist	\$ 10,807
14-280-1	Spencer-East Brookfield Regional	\$ 10,891
07-281	Springfield Public Schools	\$ 100,000
02-150-P10	St Mary School	\$ 1,000
13-035-P448	St Theresa School	\$ 1,316
09-284	Stoneham Public Schools	\$ 11,379
11-285	Stoughton Public Schools	\$ 25,199
09-288	Sudbury Public Schools	\$ 12,930
06-289	Sunderland School Committee	\$ 1,609
14-290	Sutton Public Schools	\$ 8,721
03-292	Swansea Public Schools	\$ 14,543

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09-295	Tewksbury School Committee	\$ 25,243
01-085	TOWN OF EASTHAM	\$ 1,499
11-101-2	Tri-County Regional Vocational Tech	\$ 6,170
05-254-1	Triton Regional School District	\$ 10,000
01-300	Truro School Committee	\$ 1,000
09-301	Tyngsborough School Department	\$ 8,373
04-296-1	Up-Island Regional School	\$ 2,782
14-304	Uxbridge Public Schools	\$ 12,557
09-305	Wakefield Public Schools	\$ 20,417
07-306	Wales School Committee	\$ 1,012
11-199-I22R	Walker Home and School	\$ 1,101
11-307	Walpole Public Schools	\$ 25,105
09-308	Waltham Public Schools	\$ 47,003
09-314	Watertown Public Schools	\$ 19,752
09-315	Wayland Public Schools	\$ 10,000
09-100-I11R	Wayside Youth and Family Support	\$ 1,844
14-316	Webster School Committee	\$ 17,333
11-317	Wellesley Public Schools	\$ 14,991
01-318	Wellfleet School Committee	\$ 1,000
12-323	West Bridgewater School Committee	\$ 10,000
09-330	Weston Public Schools	\$ 9,524
03-331	Westport Community School District	\$ 10,109
06-337	Whately School Committee	\$ 1,359
09-342	Wilmington Public Schools	\$ 22,443
14-343	Winchendon Public Schools	\$ 10,000
09-344	Winchester Public Schools	\$ 18,181
13-346	Winthrop School Committee	\$ 9,802
09-347	Woburn Public Schools	\$ 25,000
08-349	Worthington Public Schools	\$ 1,000
11-350	Wrentham Public Schools	\$ 6,325
07-159-P240	Yeshiva Achei Tmimim	\$ 1,000

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Northeast Food for Schools Questions and Answers

Eligible Products and Producers

1. What is the definition of “local and regional food” for NFS?

Local and regional food is raised, produced, aggregated, stored, processed, and distributed in the locality or region where the final product is marketed to consumers, so that the total distance that the product travels between the farm or ranch where the product originates and the point of sale to the end consumer is at most 400 miles, or both the final market and the origin of the product are within the same State or territory. Food must also meet the requirements of the definition of “domestic food”.

2. Can you clarify what foods are considered “unprocessed or minimally processed”?

Examples of allowable food products include fruits and vegetables (including 100% juices); grain products such as pastas and rice (if all ingredients originate within 400 miles); meats (whole, pieces, or food items such as ground meats); meat alternates such as beans or legumes, and fluid milk and other dairy foods such as cheese and yogurt. Foods in a wide variety of minimal processing states (e.g., whole, cut, pureed, etc.) and/or forms (e.g., fresh, frozen, canned, dried, etc.) are also allowable.

Foods that are generally understood to be significantly processed or prepared are unallowable. Examples of unallowable products would include baked goods such as breads, muffins, or crackers; prepackaged sandwiches or meals; other prepared and/or pre-cooked items that come ready-to-eat or that require no further preparation beyond heating (eg. chicken nuggets, fish sticks, pre-made pizzas, etc).

3. Purchases must target socially disadvantaged farmers and producers and small businesses. Can you expand more on what is meant by socially disadvantaged producers? Are purchases limited to those producers or is this just a target?

For the purpose of this program, “socially disadvantaged” is a farmer or rancher who is a member of a Socially Disadvantaged Group. A Socially Disadvantaged Group is a group whose members have been subject to discrimination on the basis of race, color, national origin, age, disability, and, where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program.

While purchasing from socially disadvantaged farmers and ranchers and small businesses is not a requirement, it is a target. Proposals should include the steps the applicant will take to target these populations.

4. Does the headquarters of a producer or supplier have to be in the same state or within 400 miles of the delivery destination to be considered a “local or regional” supplier?

Yes. To be considered “local or regional,” the producer or supplier headquarters must be in the same state or within 400 miles of the delivery destination.

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5. How do we determine if a company is a small business or not? Is there a certification process?

A small business is generally defined by the U.S. Small Business Administration (SBA) as a business that is: a for profit-businesses of any legal structure; independently owned and operated, not nationally dominant in its field, and physically located and operated in the U.S. or its territories. There is no required certification or validation process. There are multiple resources to assist with identifying small businesses. Applicants may wish to consult the Small Business Administration website at www.sba.gov for more information or consult with FNP or MFTS.

Financial Considerations

6. How were funds awarded to SFAs?

SFA's in good standing with FNP who submitted an interest survey by March 20, 2023, were awarded through a formula that ensured equitable distribution to individual school districts as is required in 7 CFR 250.58(b). This formula was based on the total number of breakfasts and lunches claimed in October of 2022 and then adjusted based on SFA's funding requests and the minimum/maximum award values of \$1,000/\$100,000, respectively.

7. Does all food purchased need to be served as part of school meals?

Yes. Food purchased through the cooperative agreement program must be distributed to schools that participate in the NSLP / SBP.

8. Are there any special requirements for funding awarded to a district who is operated by a Food Service Management Company (FSMC)?

No, NFS funds support SFAs to increase their capacity to procure local unprocessed or minimally processed foods for service in school meals and snacks. SFAs reimburse FSMCs for all allowable expenses incurred in the operation of the SFS. The FSMC and SFA need to track the food purchases so they can demonstrate that they spent the amount they received in those funds on minimally processed products grown within 400 miles. SFAs do not need to make special payments to FSMCs, just need to be able to identify purchases of those foods that equal the amount received.

Procurement

9. We utilize a broad-line distributor in the state contract, for most of our food purchases, could the funds be used for local farmers who sell to this distributor?

Yes, if that distributor can provide traceability of the items that you purchase using these funds. They would need to be able to tell you the location and name of the farm where the food that was delivered was grown.

10. As an FSMC, if we have vetted a local vendor through our corporate office do, we have to do three bids and or an RFP to spend awarded funds?

All purchases made for CNPs must follow federal and state procurement practices. If you have existing vendors previously procured within these regulations, you do not need to complete a new/different procurement process to spend these funds.

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11. Where can additional resources for questions on local procurement be found?

- [Navigating Procurement Challenges in Farm to School](#) (Recorded presentation)*
*Please note, this recording was made prior to the Commonwealth increasing the small purchase threshold from \$50,000 to \$100,000.
- [Procuring Local Foods in Child Nutrition Programs](#) (Guidebook)
- MA Sample Informal Procurement Template (State resource)
- List of MA Farmers and Food Hubs interested in selling to schools:
massfarmtoschool.org/food-source-map

12. What are the required steps when making a Micro-Purchase (\$10,000 or less)?

- a. Contact a vendor
- b. Determine a reasonable price and retain documentation
- c. Distribute micro-purchase equitably among qualified suppliers

13. What steps are required when making a Small Purchase (\$10,001 - \$100,000)?

- Draft specifications, terms and conditions in writing
- Request three or more quotes from qualified suppliers
- Evaluate quotes
- Make purchase and retain documentation
- Execute and monitor contract

Please see the Sample Small Purchase Template, found in the DESE security portal's Document and reference library under "NSLP - Farm to School" for additional guidance.

14. What technical assistance will be made available to awardees to help them effectively spend their award?

- a. [Identify suppliers of local foods](#)
- b. Support compliant Massachusetts Chapter 30B procurement process.
- c. Specifically, a Sample Small Purchase Template developed to aid in the expenditure of these funds is available. Found in DESE security portal's Document and reference library under "NSLP - Farm to School"
- d. Highlight the value of local food in school meals.
- e. [Mass. Farm to School will be hosting a series of webinars to support program participants.](#)



Old Rochester Regional School District
Massachusetts School Superintendency Union 55

Memo

To: ORRSD School Committee Members

From: Jill Henesey, Director of Food and Nutrition Services

Cc: Michael S. Nelson, Superintendent of Schools

Date: April 27, 2023

Re: Northeast Food for Schools Grant Awards (12-173-1)

Northeast Food for Schools (NFS) is a funding opportunity through the partnership with DESE and Massachusetts Farm to School (MFTS) to assist districts to procure, purchase and increase capacity of local foods and minimally processed foods for the School Meals Programs. In addition, this funding opportunity is an effort to help sustain and strengthen the local food system and increase our ability to source locally grown products.

I am happy to announce that we have been awarded \$14,583 to assist in the procurement and purchasing of minimally processed local food for SY 23-24.

Motion:

The School Committee is voting to approve the Northeast Food for Schools Grant in the amount of \$14,583 as presented.



**Old Rochester Regional School District
Massachusetts School Superintendency Union 55**

Memo

To: School Committee Members of Old Rochester Regional School District

From: Michael S. Nelson, Superintendent of Schools

Date: April 26, 2023

Re: School Choice Amended Motion - FY24 School Choice

Motion:

To maintain the maximum number of school choice slots of one hundred and twenty-five (125) students in grades 7th through 12th for the 2023-2024 school year, capping 7th grade at 20 school choice students, capping 8th grade at 12 school choice students, with the understanding that preference will be given to students entering grades 7, 8 and 9.



Old Rochester Regional School District
Massachusetts School Superintendency Union 55

Memo

To: School Committee Members of Old Rochester Regional School District

From: Howard G. Barber, Assistant Superintendent of Finance & Operations

Cc: Michael S. Nelson, Superintendent of Schools

Date: April 26, 2023

Re: Financial Report – Fiscal Year 2023

Financial Report:

Please find the following financial report in relation to the general funds remaining or available to the Old Rochester Regional School District:

· Year to Date Budget Report by Department as of April 26, 2023

For the purpose of our Financial Forecasting:

The Old Rochester Regional School District currently has \$171,434 available of the general funds appropriated in the 2023 Fiscal Year. Per the attached Year to Date Budget Report by Department, we are able to identify how our funds are either encumbered or expended. This report recognizes the activity of the total \$20,845,272 authorized to the Old Rochester Regional School District.

- \$ 20,424,272 - **General Funds Approved**
- \$ 421,000 - **Capital Improvements Approved**
- \$ 20,845,272 – **Total General Funds**
- \$ 20,673,838 – **Obligations Paid or Encumbered Year to Date**
- \$ 171,434 - **Remaining Available Funds**

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.001.1105.05.36	SUPPLIES	\$1,000.00	\$739.91	\$739.91	\$260.09	\$76.34	\$183.75	18.38%
01.300.001.1107.06.37	TRAVEL MEETINGS CONFERENCES	\$0.00	\$535.00	\$535.00	(\$535.00)	\$0.00	(\$535.00)	0.00%
01.300.001.1110.01.01	TREASURER	\$14,000.00	\$10,457.17	\$10,457.17	\$3,542.83	\$2,233.31	\$1,309.52	9.35%
01.300.001.1110.04.36	MASC/MARS	\$10,200.00	\$4,842.00	\$4,842.00	\$5,358.00	\$0.00	\$5,358.00	52.53%
01.300.001.1110.05.36	MISCELLANEOUS	\$2,000.00	\$990.00	\$990.00	\$1,010.00	\$0.00	\$1,010.00	50.50%
01.300.001.1110.06.36	ADVERTISING	\$6,000.00	\$5,208.34	\$5,208.34	\$791.66	\$0.00	\$791.66	13.19%
01.300.001.1111.04.36	SINGLE AUDIT	\$32,000.00	\$1,867.50	\$1,867.50	\$30,132.50	\$32,000.00	(\$1,867.50)	-5.84%
01.300.001.1112.02.01	CLERICAL,SECTY TO COMMITTEE	\$2,600.00	\$1,800.00	\$1,800.00	\$800.00	\$0.00	\$800.00	30.77%
01.300.001.1120.04.36	BOND-TREASURER	\$400.00	\$375.00	\$375.00	\$25.00	\$0.00	\$25.00	6.25%
01.300.001.1430.04.36	GENERAL COUNSEL	\$30,000.00	\$15,942.25	\$15,942.25	\$14,057.75	\$0.00	\$14,057.75	46.86%
	Dept: SCHOOL COMMITTEE - 001	\$98,200.00	\$42,757.17	\$42,757.17	\$55,442.83	\$34,309.65	\$21,133.18	21.52%
01.300.004.1125.06.36	ADVERTISING	\$0.00	(\$2,205.68)	(\$2,205.68)	\$2,205.68	\$0.00	\$2,205.68	0.00%
01.300.004.1200.04.02	CONTRACTED SERVICES FOR SUPER	\$0.00	\$6,131.95	\$6,131.95	(\$6,131.95)	\$0.00	(\$6,131.95)	0.00%
01.300.004.1201.01.02	SUPERINTENDENT	\$95,915.58	\$78,023.72	\$78,023.72	\$17,891.86	\$30,230.82	(\$12,338.96)	-12.86%
01.300.004.1201.02.02	Exec Asst to Super	\$37,776.83	\$21,183.39	\$21,183.39	\$16,593.44	\$10,835.71	\$5,757.73	15.24%
01.300.004.1202.01.02	DIRECTOR OF CURRICULUM	\$0.00	\$3,510.97	\$3,510.97	(\$3,510.97)	\$0.00	(\$3,510.97)	0.00%
01.300.004.1205.04.21	PUBLIC RELATIONS	\$15,000.00	\$349.50	\$349.50	\$14,650.50	\$0.00	\$14,650.50	97.67%
01.300.004.1205.05.21	SUPPLIES	\$6,000.00	\$9,182.05	\$9,182.05	(\$3,182.05)	\$856.62	(\$4,038.67)	-67.31%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	\$8,000.00	\$7,611.36	\$7,611.36	\$388.64	\$1,997.53	(\$1,608.89)	-20.11%
01.300.004.1208.05.21	POSTAGE	\$5,000.00	\$1,923.05	\$1,923.05	\$3,076.95	\$236.46	\$2,840.49	56.81%
01.300.004.1209.04.33	PROF ASSOC & DUES	\$13,000.00	\$9,161.46	\$9,161.46	\$3,838.54	\$0.00	\$3,838.54	29.53%
01.300.004.1210.01.02	TUITION REIMB - SUPT	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
01.300.004.1210.06.36	ADVERTISING	\$8,000.00	\$1,048.77	\$1,048.77	\$6,951.23	\$0.00	\$6,951.23	86.89%
01.300.004.1210.06.37	MISCELLANEOUS	\$1,500.00	\$400.59	\$400.59	\$1,099.41	\$415.50	\$683.91	45.59%
01.300.004.1220.01.02	Asst Super of Academics	\$67,865.67	\$42,924.32	\$42,924.32	\$24,941.35	\$21,989.05	\$2,952.30	4.35%
01.300.004.1220.02.02	Admin Asst of Asst Supers	\$24,377.04	\$22,991.85	\$22,991.85	\$1,385.19	\$7,899.71	(\$6,514.52)	-26.72%
01.300.004.1220.04.35	Academic Consulting Services	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	\$20,000.00	\$6,519.72	\$6,519.72	\$13,480.28	\$35,000.00	(\$21,519.72)	-107.60%
01.300.004.1410.01.02	Asst Super of Finance & Operat	\$80,565.40	\$59,289.68	\$59,289.68	\$21,275.72	\$23,666.18	(\$2,390.46)	-2.97%
01.300.004.1410.03.02	Finance Department	\$90,292.09	\$66,960.59	\$66,960.59	\$23,331.50	\$27,444.11	(\$4,112.61)	-4.55%
01.300.004.1420.03.02	HR Coordinator	\$34,354.29	\$38,942.37	\$38,942.37	(\$4,588.08)	\$11,538.36	(\$16,126.44)	-46.94%
01.300.004.1450.04.27	COMPUTER SERVICES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$10,000.00	\$2,202.38	\$2,202.38	\$7,797.62	\$0.00	\$7,797.62	77.98%
01.300.004.2356.06.37	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$457.60	\$457.60	\$3,542.40	\$0.00	\$3,542.40	88.56%
01.300.004.2700.01.02	DIRECTOR OF GUIDANCE	\$105,000.00	\$86,307.76	\$86,307.76	\$18,692.24	\$15,692.24	\$3,000.00	2.86%
01.300.004.4130.04.15	TELEPHONE	\$8,000.00	\$5,219.67	\$5,219.67	\$2,780.33	\$4,223.87	(\$1,443.54)	-18.04%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	\$4,000.00	\$2,031.92	\$2,031.92	\$1,968.08	\$0.00	\$1,968.08	49.20%
	Dept: SUPERINTENDENTS OFFICE - 004	\$679,646.90	\$470,168.99	\$470,168.99	\$209,477.91	\$192,026.16	\$17,451.75	2.57%
01.300.007.2120.01.04	COORDINATORS	\$41,931.38	\$22,278.91	\$22,278.91	\$19,652.47	\$148.05	\$19,504.42	46.52%
01.300.007.2210.01.02	PRINCIPAL SHS	\$145,982.54	\$124,680.78	\$124,680.78	\$21,301.76	\$23,102.09	(\$1,800.33)	-1.23%
01.300.007.2210.02.09	CLERICAL STAFF	\$105,480.45	\$82,190.66	\$82,190.66	\$23,289.79	\$23,794.34	(\$504.55)	-0.48%
01.300.007.2210.04.33	ASSOCIATION DUES	\$5,500.00	\$5,170.00	\$5,170.00	\$330.00	\$0.00	\$330.00	6.00%
01.300.007.2210.05.21	PRINCIPALS TECHNOLOGY	\$3,600.00	\$1,529.51	\$1,529.51	\$2,070.49	\$0.00	\$2,070.49	57.51%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	\$18,157.00	\$18,511.00	\$18,511.00	(\$354.00)	\$0.00	(\$354.00)	-1.95%
01.300.007.2210.05.23	SUPPLIES COPYING	\$6,000.00	\$8,444.54	\$8,444.54	(\$2,444.54)	\$0.00	(\$2,444.54)	-40.74%
01.300.007.2210.05.24	COMPUTER SUPPLIES	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	\$7,300.00	\$7,360.72	\$7,360.72	(\$60.72)	\$0.00	(\$60.72)	-0.83%
01.300.007.2210.05.36	MISCELLANEOUS	\$2,500.00	\$2,175.48	\$2,175.48	\$324.52	\$0.00	\$324.52	12.98%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

Fiscal Year: 2022-2023

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☐ Include pre encumbrance

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☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.007.2210.06.37	TRAVEL & CONFERENCES	\$1,200.00	\$331.43	\$331.43	\$868.57	\$693.57	\$175.00	14.58%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	\$50.00	\$27.49	\$27.49	\$22.51	\$0.00	\$22.51	45.02%
01.300.007.2216.04.22	PRINTING SERVICES	\$5,300.00	\$2,358.13	\$2,358.13	\$2,941.87	\$2,430.00	\$511.87	9.66%
01.300.007.2217.06.37	CONFERENCES	\$300.00	\$230.00	\$230.00	\$70.00	\$0.00	\$70.00	23.33%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	\$119,678.79	\$100,722.82	\$100,722.82	\$18,955.97	\$18,313.25	\$642.72	0.54%
01.300.007.2231.02.09	Asst Princ Secr	\$47,372.38	\$32,247.23	\$32,247.23	\$15,125.15	\$16,489.77	(\$1,364.62)	-2.88%
01.300.007.2330.02.08	AIDES SUPERVISORY	\$14,896.00	\$12,604.47	\$12,604.47	\$2,291.53	\$2,291.74	(\$0.21)	0.00%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$120.00	\$120.00	\$1,880.00	\$60.00	\$1,820.00	91.00%
01.300.007.2410.05.23	CENTRAL TEXTBOOKS	\$21,843.00	\$11,527.29	\$11,527.29	\$10,315.71	\$6,465.25	\$3,850.46	17.63%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.007.5300.04.28	COPIER RENTAL	\$14,000.00	\$13,055.73	\$13,055.73	\$944.27	\$0.00	\$944.27	6.74%
	Dept: SCHOOL ADMINISTRATION - 007	\$620,491.54	\$492,566.19	\$492,566.19	\$127,925.35	\$93,788.06	\$34,137.29	5.50%
01.300.010.2305.01.03	PRESCHOOL TEACHERS	\$44,499.05	\$64,482.14	\$64,482.14	(\$19,983.09)	\$34,137.63	(\$54,120.72)	-121.62%
01.300.010.2325.03.34	SUBSTITUTES - SHS	\$90,000.00	\$104,009.22	\$104,009.22	(\$14,009.22)	\$0.00	(\$14,009.22)	-15.57%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	\$20,000.00	\$3,517.25	\$3,517.25	\$16,482.75	\$2,256.00	\$14,226.75	71.13%
01.300.010.2356.06.37	TRAVEL & CONF PROF DEVELOPMEN	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
01.300.010.2440.06.23	REVTRAK SERVICE FEES	\$0.00	\$5,060.35	\$5,060.35	(\$5,060.35)	\$0.00	(\$5,060.35)	0.00%
	Dept: PRESCHOOL - 010	\$157,499.05	\$177,068.96	\$177,068.96	(\$19,569.91)	\$36,393.63	(\$55,963.54)	-35.53%
01.300.016.2305.01.03	TEACHER SALARIES	\$174,649.26	\$115,259.18	\$115,259.18	\$59,390.08	\$60,752.79	(\$1,362.71)	-0.78%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	\$10,600.00	\$10,027.63	\$10,027.63	\$572.37	\$0.00	\$572.37	5.40%
	Dept: ART - 016	\$185,249.26	\$125,286.81	\$125,286.81	\$59,962.45	\$60,752.79	(\$790.34)	-0.43%
01.300.024.2305.01.03	PROFESSIONAL STAFF	\$9,891.19	\$33,315.15	\$33,315.15	(\$23,423.96)	\$27,257.81	(\$50,681.77)	-512.39%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	\$300.00	\$223.55	\$223.55	\$76.45	\$26.45	\$50.00	16.67%
	Dept: ELL PROGRAM - 024	\$10,191.19	\$33,538.70	\$33,538.70	(\$23,347.51)	\$27,284.26	(\$50,631.77)	-496.82%
01.300.025.2305.01.03	TEACHER SALARIES	\$762,483.57	\$488,665.87	\$488,665.87	\$273,817.70	\$253,774.26	\$20,043.44	2.63%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: ENGLISH - 025	\$762,983.57	\$488,665.87	\$488,665.87	\$274,317.70	\$253,774.26	\$20,543.44	2.69%
01.300.027.2305.01.03	TEACHER SALARIES	\$426,090.06	\$326,187.64	\$326,187.64	\$99,902.42	\$171,474.18	(\$71,571.76)	-16.80%
01.300.027.2415.05.23	SUPPLIES INSTRUCTIONAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.027.2415.05.24	WORKBOOKS	\$1,000.00	\$318.44	\$318.44	\$681.56	\$0.00	\$681.56	68.16%
	Dept: WORLD LANGUAGES - 027	\$428,090.06	\$326,506.08	\$326,506.08	\$101,583.98	\$171,474.18	(\$69,890.20)	-16.33%
01.300.028.2710.01.03	COUNSELORS	\$269,720.97	\$181,097.64	\$181,097.64	\$88,623.33	\$93,618.27	(\$4,994.94)	-1.85%
01.300.028.2710.03.09	REGISTRAR	\$47,672.38	\$94,704.58	\$94,704.58	(\$47,032.20)	\$22,651.45	(\$69,683.65)	-146.17%
01.300.028.2710.04.33	ASSOCIATION DUES	\$550.00	\$25.00	\$25.00	\$525.00	\$129.00	\$396.00	72.00%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	\$1,100.00	\$704.96	\$704.96	\$395.04	\$0.00	\$395.04	35.91%
01.300.028.2710.05.24	SUPPLIES COMPUTER	\$1,200.00	\$557.97	\$557.97	\$642.03	\$449.02	\$193.01	16.08%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	\$1,700.00	\$408.82	\$408.82	\$1,291.18	\$84.25	\$1,206.93	71.00%
01.300.028.2713.02.09	REGISTRAR	\$64,201.82	\$0.00	\$0.00	\$64,201.82	\$0.00	\$64,201.82	100.00%
	Dept: GUIDANCE - 028	\$386,145.17	\$277,498.97	\$277,498.97	\$108,646.20	\$116,931.99	(\$8,285.79)	-2.15%
01.300.037.2305.01.03	TEACHER SALARIES	\$724,708.57	\$481,322.85	\$481,322.85	\$243,385.72	\$254,539.31	(\$11,153.59)	-1.54%
01.300.037.2351.04.33	ASSOCIATIONS & DUES	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.300.037.2351.06.23	MATH LEAGUE ASSOCIATIONS	\$500.00	\$270.00	\$270.00	\$230.00	\$0.00	\$230.00	46.00%
01.300.037.2415.05.23	SUPPLIES	\$1,000.00	\$711.51	\$711.51	\$288.49	\$0.00	\$288.49	28.85%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

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☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

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From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.037.2420.05.23	EDUCATIONAL EQUIPT	\$3,150.00	\$2,810.20	\$2,810.20	\$339.80	\$0.00	\$339.80	10.79%
	Dept: MATHEMATICS - 037	\$729,458.57	\$485,114.56	\$485,114.56	\$244,344.01	\$254,539.31	(\$10,195.30)	-1.40%
01.300.040.2340.01.03	LIBRARIAN	\$78,772.34	\$51,255.00	\$51,255.00	\$27,517.34	\$27,135.00	\$382.34	0.49%
01.300.040.2340.04.33	ASSOCIATION DUES	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
01.300.040.2340.05.23	SUPPLIES	\$1,000.00	\$999.60	\$999.60	\$0.40	\$0.00	\$0.40	0.04%
01.300.040.2340.05.24	BOOKS & MAGAZINES	\$5,900.00	\$5,653.69	\$5,653.69	\$246.31	\$0.00	\$246.31	4.17%
01.300.040.2340.05.25	RESOURCE MATERIALS	\$2,400.00	\$2,399.17	\$2,399.17	\$0.83	\$0.00	\$0.83	0.03%
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,700.00	\$1,550.00	\$1,550.00	\$150.00	\$0.00	\$150.00	8.82%
	Dept: MEDIA SERVICES - 040	\$89,972.34	\$61,857.46	\$61,857.46	\$28,114.88	\$27,135.00	\$979.88	1.09%
01.300.043.2305.01.03	TEACHER SALARIES	\$92,831.21	\$60,733.86	\$60,733.86	\$32,097.35	\$32,153.14	(\$55.79)	-0.06%
01.300.043.2351.04.33	PROFESSIONAL DUES	\$150.00	\$144.00	\$144.00	\$6.00	\$0.00	\$6.00	4.00%
01.300.043.2415.05.23	SUPPLIES	\$2,550.00	\$1,589.71	\$1,589.71	\$960.29	\$960.29	\$0.00	0.00%
01.300.043.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,100.00	\$235.00	\$235.00	\$865.00	\$865.00	\$0.00	0.00%
	Dept: MUSIC - 043	\$96,631.21	\$62,702.57	\$62,702.57	\$33,928.64	\$33,978.43	(\$49.79)	-0.05%
01.300.049.2305.01.03	TEACHER SALARIES	\$153,410.28	\$97,954.43	\$97,954.43	\$55,455.85	\$51,695.25	\$3,760.60	2.45%
01.300.049.2415.05.23	SUPPLIES	\$2,320.00	\$2,266.21	\$2,266.21	\$53.79	\$0.00	\$53.79	2.32%
	Dept: PHYSICAL EDUCATION - 049	\$155,730.28	\$100,220.64	\$100,220.64	\$55,509.64	\$51,695.25	\$3,814.39	2.45%
01.300.052.2305.01.03	TEACHER SALARIES	\$999,917.11	\$666,556.84	\$666,556.84	\$333,360.27	\$346,181.69	(\$12,821.42)	-1.28%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	\$27,000.00	\$24,180.84	\$24,180.84	\$2,819.16	\$326.03	\$2,493.13	9.23%
01.300.052.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	\$1,027,917.11	\$690,737.68	\$690,737.68	\$337,179.43	\$346,507.72	(\$9,328.29)	-0.91%
01.300.055.2305.01.03	TEACHER SALARIES	\$716,307.79	\$472,565.34	\$472,565.34	\$243,742.45	\$249,334.85	(\$5,592.40)	-0.78%
	Dept: SOCIAL STUDIES - 055	\$716,307.79	\$472,565.34	\$472,565.34	\$243,742.45	\$249,334.85	(\$5,592.40)	-0.78%
01.300.058.3520.01.04	ADVISORS	\$76,035.00	\$8,867.00	\$8,867.00	\$67,168.00	\$0.00	\$67,168.00	88.34%
01.300.058.3520.06.36	ACADEMIC COMPETITION	\$3,800.00	\$3,250.42	\$3,250.42	\$549.58	\$0.00	\$549.58	14.46%
01.300.058.3522.06.36	ACADEMIC COMPETITION	\$9,500.00	\$9,082.00	\$9,082.00	\$418.00	\$418.00	\$0.00	0.00%
	Dept: EXTRA CURRICULAR - 058	\$89,335.00	\$21,199.42	\$21,199.42	\$68,135.58	\$418.00	\$67,717.58	75.80%
01.300.061.2210.06.37	TRAVEL & CONFERENCES	\$700.00	\$550.00	\$550.00	\$150.00	\$0.00	\$150.00	21.43%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	\$3,300.00	\$262.50	\$262.50	\$3,037.50	\$0.00	\$3,037.50	92.05%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	\$1,400.00	\$1,275.68	\$1,275.68	\$124.32	\$0.00	\$124.32	8.88%
01.300.061.2430.05.23	ACADEMIC SUPPLIES	\$0.00	\$5,850.00	\$5,850.00	(\$5,850.00)	\$0.00	(\$5,850.00)	0.00%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	\$5,400.00	\$7,938.18	\$7,938.18	(\$2,538.18)	\$0.00	(\$2,538.18)	-47.00%
01.300.067.9100.06.36	TUITION PCC	\$4,000.00	\$3,567.00	\$3,567.00	\$433.00	\$0.00	\$433.00	10.83%
	Dept: PROGRAM FOR THE GIFTED - 067	\$4,000.00	\$3,567.00	\$3,567.00	\$433.00	\$0.00	\$433.00	10.83%
01.300.069.2303.02.08	VOCATIONAL INSTRUCTIONAL ASSIS	\$0.00	\$500.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)	0.00%
01.300.069.2330.02.08	VOCATIONAL INSTRUCTIONAL ASSIS	\$26,238.12	\$457.70	\$457.70	\$25,780.42	\$242.30	\$25,538.12	97.33%
	Dept: VOCATIONAL INSTRUCTION - 069	\$26,238.12	\$957.70	\$957.70	\$25,280.42	\$242.30	\$25,038.12	95.43%
01.300.070.2101.01.07	SUPERVISION (COACHES)	\$0.00	\$3,869.50	\$3,869.50	(\$3,869.50)	\$0.00	(\$3,869.50)	0.00%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	\$54,430.11	\$49,917.33	\$49,917.33	\$4,512.78	\$8,351.85	(\$3,839.07)	-7.05%
01.300.070.3510.02.09	ATHLETIC CLERICAL	\$19,587.94	\$12,053.67	\$12,053.67	\$7,534.27	\$6,349.59	\$1,184.68	6.05%
01.300.070.3510.03.05	COACHES	\$196,364.00	\$205,777.50	\$205,777.50	(\$9,413.50)	\$0.00	(\$9,413.50)	-4.79%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

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☐ Include pre encumbrance

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☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.070.3510.03.07	ATHLETIC TRAINER	\$30,000.00	\$27,000.00	\$27,000.00	\$3,000.00	\$0.00	\$3,000.00	10.00%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	\$5,000.00	\$11,860.00	\$11,860.00	(\$6,860.00)	\$0.00	(\$6,860.00)	-137.20%
	Dept: ATHLETICS - 070	\$305,382.05	\$310,478.00	\$310,478.00	(\$5,095.95)	\$14,701.44	(\$19,797.39)	-6.48%
01.300.076.3200.04.11	Physician Contracted Service H	\$1,500.00	\$1,260.00	\$1,260.00	\$240.00	\$0.00	\$240.00	16.00%
01.300.076.3200.05.25	SUPPLIES	\$2,720.00	\$3,361.67	\$3,361.67	(\$641.67)	\$0.00	(\$641.67)	-23.59%
01.300.076.3202.01.11	NURSE SHS	\$63,135.91	\$38,805.11	\$38,805.11	\$24,330.80	\$20,543.89	\$3,786.91	6.00%
01.300.076.4230.04.29	MAINTENANCE OF EQUIPMENT	\$250.00	\$107.90	\$107.90	\$142.10	\$0.00	\$142.10	56.84%
	Dept: HEALTH SERVICES - 076	\$67,605.91	\$43,534.68	\$43,534.68	\$24,071.23	\$20,543.89	\$3,527.34	5.22%
01.300.079.3300.06.14	TRANSPORTATION REGULAR DAY	\$1,429,020.00	\$1,059,456.00	\$1,059,456.00	\$369,564.00	\$369,564.00	\$0.00	0.00%
01.300.079.3300.06.80	TRANSPORTATION REG DAY - CONTR	(\$812,020.00)	(\$880,970.19)	(\$880,970.19)	\$68,950.19	\$0.00	\$68,950.19	-8.49%
01.300.079.3301.06.14	FUEL ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	(\$45,000.00)	0.00%
	Dept: TRANSPORTATION - 079	\$617,000.00	\$178,485.81	\$178,485.81	\$438,514.19	\$414,564.00	\$23,950.19	3.88%
01.300.085.2305.01.03	SATURDAY SCHOOL/DETENTION	\$6,000.00	\$90.00	\$90.00	\$5,910.00	\$0.00	\$5,910.00	98.50%
01.300.085.3520.06.36	GRADUATION EXPENSES	\$7,000.00	\$3,143.98	\$3,143.98	\$3,856.02	\$3,467.01	\$389.01	5.56%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	\$1,000.00	\$619.99	\$619.99	\$380.01	\$0.00	\$380.01	38.00%
01.300.085.3527.06.36	AWARDS	\$1,750.00	\$165.35	\$165.35	\$1,584.65	\$845.35	\$739.30	42.25%
	Dept: MISCELLANEOUS - 085	\$15,750.00	\$4,019.32	\$4,019.32	\$11,730.68	\$4,312.36	\$7,418.32	47.10%
01.300.088.4110.01.10	DISTRICT FACILITIES MANAGER	\$51,541.70	\$36,540.93	\$36,540.93	\$15,000.77	\$15,385.55	(\$384.78)	-0.75%
01.300.088.4110.03.34	SUBSTITUTES,OVERTIME	\$25,000.00	\$29,197.30	\$29,197.30	(\$4,197.30)	\$0.00	(\$4,197.30)	-16.79%
01.300.088.4110.05.26	CHEMICALS	\$5,000.00	\$4.29	\$4.29	\$4,995.71	\$245.71	\$4,750.00	95.00%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	\$53,415.71	\$190,984.17	\$190,984.17	(\$137,568.46)	\$39,655.50	(\$177,223.96)	-331.78%
01.300.088.4111.05.26	PAPER	\$17,500.00	\$15,792.05	\$15,792.05	\$1,707.95	\$644.40	\$1,063.55	6.08%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	\$63,954.80	\$22,881.50	\$22,881.50	\$41,073.30	\$9,130.88	\$31,942.42	49.95%
01.300.088.4113.03.10	CUSTODIAL STAFF	\$572,584.98	\$280,790.02	\$280,790.02	\$291,794.96	\$51,635.06	\$240,159.90	41.94%
01.300.088.4116.05.26	MISCELLANEOUS	\$2,000.00	\$814.00	\$814.00	\$1,186.00	\$0.00	\$1,186.00	59.30%
01.300.088.4130.04.15	TELEPHONE	\$20,000.00	\$9,254.98	\$9,254.98	\$10,745.02	\$8,760.02	\$1,985.00	9.93%
01.300.088.4132.04.18	GAS SHS	\$145,000.00	\$107,767.41	\$107,767.41	\$37,232.59	\$37,232.59	\$0.00	0.00%
01.300.088.4133.04.19	WATER/SEWERAGE	\$60,000.00	\$38,350.13	\$38,350.13	\$21,649.87	\$19,649.87	\$2,000.00	3.33%
01.300.088.4137.04.16	ELECTRICITY SHS	\$490,000.00	\$344,374.14	\$344,374.14	\$145,625.86	\$105,135.98	\$40,489.88	8.26%
01.300.088.4138.04.16	ELECTRICITY JHS	\$0.00	(\$13,940.72)	(\$13,940.72)	\$13,940.72	\$0.00	\$13,940.72	0.00%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	\$83,000.00	\$115,877.83	\$115,877.83	(\$32,877.83)	\$6,750.80	(\$39,628.63)	-47.75%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	\$104,800.00	\$278,357.32	\$278,357.32	(\$173,557.32)	\$17,164.61	(\$190,721.93)	-181.99%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	\$6,000.00	\$3,249.17	\$3,249.17	\$2,750.83	\$851.24	\$1,899.59	31.66%
	Dept: OPERATION & MAINTENANCE - 088	\$1,699,797.19	\$1,460,294.52	\$1,460,294.52	\$239,502.67	\$312,242.21	(\$72,739.54)	-4.28%
01.300.091.1110.04.36	OPEB ACTUARIAL REVIEW	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	\$170,000.00	\$175,720.27	\$175,720.27	(\$5,720.27)	\$28,578.62	(\$34,298.89)	-20.18%
01.300.091.5102.06.38	PLYMOUTH COUNTY RETIREMENT	\$809,500.00	\$864,670.00	\$864,670.00	(\$55,170.00)	\$0.00	(\$55,170.00)	-6.82%
01.300.091.5104.06.38	OPEB FUNDING	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
01.300.091.5203.06.38	BOSTON MUTUAL LIFE INSURANCE	\$13,000.00	\$7,774.71	\$7,774.71	\$5,225.29	\$1,542.24	\$3,683.05	28.33%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	\$2,143,222.00	\$1,572,941.66	\$1,572,941.66	\$570,280.34	\$403,198.72	\$167,081.62	7.80%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	\$324,728.00	\$267,421.80	\$267,421.80	\$57,306.20	\$0.00	\$57,306.20	17.65%
01.300.091.5260.06.38	WORKERS COMP	\$81,000.00	\$83,543.00	\$83,543.00	(\$2,543.00)	\$0.00	(\$2,543.00)	-3.14%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	\$55,000.00	\$62,381.89	\$62,381.89	(\$7,381.89)	\$0.00	(\$7,381.89)	-13.42%
01.300.091.5262.06.38	PROPERTY INSURANCE	\$130,000.00	\$154,795.74	\$154,795.74	(\$24,795.74)	\$0.00	(\$24,795.74)	-19.07%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	\$10,000.00	\$22,144.81	\$22,144.81	(\$12,144.81)	\$7,855.19	(\$20,000.00)	-200.00%
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENS	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%

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From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	\$2,500.00	\$2,565.00	\$2,565.00	(\$65.00)	\$0.00	(\$65.00)	-2.60%
	Dept: FIXED CHARGES - 091	\$3,788,950.00	\$3,213,958.88	\$3,213,958.88	\$574,991.12	\$441,174.77	\$133,816.35	3.53%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	\$212,410.75	\$187,516.06	\$187,516.06	\$24,894.69	\$55,571.73	(\$30,677.04)	-14.44%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	\$25,000.00	\$7,861.26	\$7,861.26	\$17,138.74	\$50,483.55	(\$33,344.81)	-133.38%
01.300.093.2300.05.23	SOFTWARE	\$0.00	(\$1,457.01)	(\$1,457.01)	\$1,457.01	\$0.00	\$1,457.01	0.00%
01.300.093.2300.08.23	SUPPLIES	\$0.00	\$1,718.16	\$1,718.16	(\$1,718.16)	\$0.00	(\$1,718.16)	0.00%
01.300.093.2455.05.23	SOFTWARE	\$28,000.00	\$67,310.32	\$67,310.32	(\$39,310.32)	\$0.00	(\$39,310.32)	-140.39%
01.300.093.4130.04.15	TELEPHONE	\$19,000.00	\$35,853.07	\$35,853.07	(\$16,853.07)	\$727.28	(\$17,580.35)	-92.53%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$4,000.00	\$4,247.98	\$4,247.98	(\$247.98)	\$0.00	(\$247.98)	-6.20%
	Dept: TECHNOLOGY LAB - 093	\$288,410.75	\$303,049.84	\$303,049.84	(\$14,639.09)	\$106,782.56	(\$121,421.65)	-42.10%
01.300.100.1435.04.36	LEGAL SERVICES	\$7,000.00	\$4,869.75	\$4,869.75	\$2,130.25	\$2,130.25	\$0.00	0.00%
01.300.100.2105.04.33	ASSOCIATION DUES	\$750.00	\$115.00	\$115.00	\$635.00	\$0.00	\$635.00	84.67%
01.300.100.2106.06.37	RTI TRAINING	\$9,150.00	\$0.00	\$0.00	\$9,150.00	\$0.00	\$9,150.00	100.00%
01.300.100.2107.06.37	TRAVEL	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	\$65,597.61	\$47,676.22	\$47,676.22	\$17,921.39	\$20,075.56	(\$2,154.17)	-3.28%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	\$32,637.58	\$23,810.29	\$23,810.29	\$8,827.29	\$10,025.48	(\$1,198.19)	-3.67%
01.300.100.4130.04.15	TELEPHONE	\$700.00	\$229.02	\$229.02	\$470.98	\$92.80	\$378.18	54.03%
01.300.100.4230.04.31	SOFTWARE LICENSES	\$7,900.00	\$9,774.10	\$9,774.10	(\$1,874.10)	\$0.00	(\$1,874.10)	-23.72%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	\$124,735.19	\$86,474.38	\$86,474.38	\$38,260.81	\$33,324.09	\$4,936.72	3.96%
01.300.103.2305.01.03	TEACHER SALARIES	\$601,526.62	\$393,580.29	\$393,580.29	\$207,946.33	\$207,736.50	\$209.83	0.03%
01.300.103.2330.03.08	PARAPROFESSIONAL	\$322,652.60	\$190,709.97	\$190,709.97	\$131,942.63	\$91,885.17	\$40,057.46	12.42%
01.300.103.2356.01.03	PROFESSIONAL DEVELOPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	\$1,100.00	\$310.95	\$310.95	\$789.05	\$58.34	\$730.71	66.43%
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	\$10,000.00	\$9,070.13	\$9,070.13	\$929.87	\$0.00	\$929.87	9.30%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	\$936,279.22	\$594,671.34	\$594,671.34	\$341,607.88	\$299,680.01	\$41,927.87	4.48%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	\$500.00	\$494.71	\$494.71	\$5.29	\$0.00	\$5.29	1.06%
01.300.106.2305.01.03	TEACHER SALARIES	\$168,112.42	\$114,949.63	\$114,949.63	\$53,162.79	\$63,714.37	(\$10,551.58)	-6.28%
01.300.106.2350.01.03	PROFESSIONAL DEVELOPMENT	\$400.00	\$228.00	\$228.00	\$172.00	\$50.00	\$122.00	30.50%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$650.85	\$650.85	(\$150.85)	\$0.00	(\$150.85)	-30.17%
01.300.106.4230.04.31	SOFTWARE LICENSES	\$12,000.00	\$5,760.27	\$5,760.27	\$6,239.73	\$0.00	\$6,239.73	52.00%
	Dept: INDIVIDUAL SERVICES PROGRAM - 106	\$181,512.42	\$122,083.46	\$122,083.46	\$59,428.96	\$63,764.37	(\$4,335.41)	-2.39%
01.300.118.2305.01.03	TEACHER SALARIES	\$59,685.82	\$39,093.88	\$39,093.88	\$20,591.94	\$20,696.76	(\$104.82)	-0.18%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$396.00	\$396.00	\$104.00	\$99.00	\$5.00	1.00%
	Dept: SPEECH - 118	\$60,185.82	\$39,489.88	\$39,489.88	\$20,695.94	\$20,795.76	(\$99.82)	-0.17%
01.300.121.2100.02.09	CLERICAL STAFF	\$47,472.38	\$31,608.01	\$31,608.01	\$15,864.37	\$16,098.37	(\$234.00)	-0.49%
01.300.121.2110.05.24	SUPPLIES	\$250.00	\$243.56	\$243.56	\$6.44	\$169.35	(\$162.91)	-65.16%
01.300.121.2305.01.03	TEACHER SALARIES	\$0.00	(\$5,400.00)	(\$5,400.00)	\$5,400.00	\$0.00	\$5,400.00	0.00%
01.300.121.2415.04.36	EXTENDED YEAR SERVICES	\$32,000.00	\$35,394.21	\$35,394.21	(\$3,394.21)	\$4,028.93	(\$7,423.14)	-23.20%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	\$25,000.00	\$39,525.00	\$39,525.00	(\$14,525.00)	\$0.00	(\$14,525.00)	-58.10%
01.300.121.2800.04.36	THERAPY SERVICES	\$79,000.00	\$50,744.27	\$50,744.27	\$28,255.73	\$35,472.02	(\$7,216.29)	-9.13%
01.300.121.3200.04.11	NURSE SERVICES CONTRACTED	\$82,000.00	\$16,655.18	\$16,655.18	\$65,344.82	\$28,506.90	\$36,837.92	44.92%
	Dept: SUPPORT SERVICES - 121	\$265,722.38	\$168,770.23	\$168,770.23	\$96,952.15	\$84,275.57	\$12,676.58	4.77%
01.300.124.2415.04.35	TUTORIAL SERVICES	\$8,000.00	\$4,982.79	\$4,982.79	\$3,017.21	\$437.21	\$2,580.00	32.25%
	Dept: HOME TUTOR - 124	\$8,000.00	\$4,982.79	\$4,982.79	\$3,017.21	\$437.21	\$2,580.00	32.25%

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From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.300.127.2356.01.03	PROFESSIONAL DEVELOPMENT	\$600.00	\$499.00	\$499.00	\$101.00	\$200.00	(\$99.00)	-16.50%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	\$500.00	\$99.00	\$99.00	\$401.00	\$0.00	\$401.00	80.20%
01.300.127.2800.05.24	SUPPLIES	\$1,500.00	\$1,499.48	\$1,499.48	\$0.52	\$0.00	\$0.52	0.03%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	\$100,662.93	\$42,365.96	\$42,365.96	\$58,296.97	\$22,243.18	\$36,053.79	35.82%
01.300.127.2802.01.03	SOCIAL WORKER SHS	\$171,495.40	\$100,053.51	\$100,053.51	\$71,441.89	\$52,969.49	\$18,472.40	10.77%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$274,758.33	\$144,516.95	\$144,516.95	\$130,241.38	\$75,412.67	\$54,828.71	19.96%
01.300.130.3301.06.12	TRANS/EXTRA CURRICULAR SHS	\$18,000.00	\$13,038.61	\$13,038.61	\$4,961.39	\$533.50	\$4,427.89	24.60%
01.300.130.3302.06.12	TRANS/INTEGRATED	\$80,000.00	\$50,050.00	\$50,050.00	\$29,950.00	\$19,250.00	\$10,700.00	13.38%
01.300.130.3307.06.12	TRANS/MCKINNEY VENTO	\$10,000.00	\$3,882.48	\$3,882.48	\$6,117.52	\$0.00	\$6,117.52	61.18%
	Dept: SPED PUPIL TRANSPORTATION - 130	\$108,000.00	\$66,971.09	\$66,971.09	\$41,028.91	\$19,783.50	\$21,245.41	19.67%
01.300.133.9305.06.13	TUITION DAY SCHOOLS (502.5) SH	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	100.00%
	Dept: SPED PROGRAM WITH OTHERS - 133	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	100.00%
01.300.500.8103.06.39	DEBT RETIREMENT PRIN/CAP IMPRM	\$651,442.00	\$635,000.00	\$635,000.00	\$16,442.00	\$0.00	\$16,442.00	2.52%
01.300.500.8202.06.40	DEBT RETIREMENT INT CAP IMPROV	\$51,976.00	\$50,500.00	\$50,500.00	\$1,476.00	\$0.00	\$1,476.00	2.84%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	\$703,418.00	\$685,500.00	\$685,500.00	\$17,918.00	\$0.00	\$17,918.00	2.55%
01.301.007.2120.01.04	TEAM LEADERS	\$5,000.00	\$3,750.00	\$3,750.00	\$1,250.00	\$0.00	\$1,250.00	25.00%
01.301.007.2207.06.37	TRAVEL IN STATE JHS	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
01.301.007.2208.05.22	POSTAGE JHS	\$3,100.00	\$2,444.15	\$2,444.15	\$655.85	\$148.05	\$507.80	16.38%
01.301.007.2210.01.02	PRINCIPAL JHS	\$129,975.70	\$109,361.36	\$109,361.36	\$20,614.34	\$19,867.33	\$747.01	0.57%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	\$99,381.47	\$77,842.25	\$77,842.25	\$21,539.22	\$21,915.75	(\$376.53)	-0.38%
01.301.007.2210.04.22	PRINTING SERVICES JHS	\$2,500.00	\$1,438.28	\$1,438.28	\$1,061.72	\$0.00	\$1,061.72	42.47%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	\$1,350.00	\$600.00	\$600.00	\$750.00	\$0.00	\$750.00	55.56%
01.301.007.2210.06.33	IN SERVICE JHS	\$5,650.00	\$0.00	\$0.00	\$5,650.00	\$0.00	\$5,650.00	100.00%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	\$3,000.00	\$1,036.04	\$1,036.04	\$1,963.96	\$442.46	\$1,521.50	50.72%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.301.007.2211.05.22	SUPPLIES-COPYING	\$0.00	\$3,520.49	\$3,520.49	(\$3,520.49)	\$0.00	(\$3,520.49)	0.00%
01.301.007.2212.05.22	SUPPLIES-JHS COMPUTER	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
01.301.007.2213.05.22	SUPPLIES GENERAL JHS	\$7,500.00	\$7,363.01	\$7,363.01	\$136.99	\$54.80	\$82.19	1.10%
01.301.007.2231.01.02	MS ASST PRINCIPAL	\$120,262.80	\$101,214.30	\$101,214.30	\$19,048.50	\$18,402.69	\$645.81	0.54%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,300.00	\$1,147.20	\$1,147.20	\$152.80	\$152.80	\$0.00	0.00%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	\$14,896.38	\$12,604.46	\$12,604.46	\$2,291.92	\$2,291.73	\$0.19	0.00%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$10,790.00	\$1,607.50	\$1,607.50	\$9,182.50	\$0.00	\$9,182.50	85.10%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	\$1,500.00	\$77.24	\$77.24	\$1,422.76	\$0.00	\$1,422.76	94.85%
01.301.007.5300.04.28	COPIER RENTAL	\$7,920.00	\$6,973.90	\$6,973.90	\$946.10	\$0.00	\$946.10	11.95%
	Dept: SCHOOL ADMINISTRATION - 007	\$461,976.35	\$377,980.18	\$377,980.18	\$83,996.17	\$63,275.61	\$20,720.56	4.49%
01.301.010.2325.03.34	SUBSTITUTES - JHS	\$50,000.00	\$60,628.78	\$60,628.78	(\$10,628.78)	\$0.00	(\$10,628.78)	-21.26%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	\$10,000.00	\$1,449.10	\$1,449.10	\$8,550.90	\$0.00	\$8,550.90	85.51%
01.301.010.2356.06.37	TRAVEL/CONFERENCES JHS	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: PRESCHOOL - 010	\$60,500.00	\$62,077.88	\$62,077.88	(\$1,577.88)	\$0.00	(\$1,577.88)	-2.61%
01.301.016.2305.01.03	TEACHER SALARIES JHS	\$93,131.21	\$60,929.98	\$60,929.98	\$32,201.23	\$32,257.02	(\$55.79)	-0.06%
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	\$2,850.00	\$2,822.03	\$2,822.03	\$27.97	\$0.00	\$27.97	0.98%
01.301.016.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
	Dept: ART - 016	\$96,131.21	\$63,752.01	\$63,752.01	\$32,379.20	\$32,257.02	\$122.18	0.13%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

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☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.024.2305.01.03	TEACHERS	\$9,891.19	\$0.00	\$0.00	\$9,891.19	\$0.00	\$9,891.19	100.00%
01.301.024.2415.05.23	SUPPLIES/MATERIALS JHS	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	Dept: ELL PROGRAM - 024	\$10,141.19	\$0.00	\$0.00	\$10,141.19	\$0.00	\$10,141.19	100.00%
01.301.025.2305.01.03	TEACHER SALARIES JHS	\$563,391.66	\$374,058.27	\$374,058.27	\$189,333.39	\$193,870.35	(\$4,536.96)	-0.81%
01.301.025.2410.05.23	TEXTBOOKS JHS	\$1,300.00	\$660.10	\$660.10	\$639.90	\$0.00	\$639.90	49.22%
01.301.025.2415.05.23	SUPPLIES JHS	\$550.00	\$174.70	\$174.70	\$375.30	\$0.00	\$375.30	68.24%
	Dept: ENGLISH - 025	\$565,241.66	\$374,893.07	\$374,893.07	\$190,348.59	\$193,870.35	(\$3,521.76)	-0.62%
01.301.027.2305.01.03	TEACHER SALARIES JHS	\$305,133.87	\$194,625.65	\$194,625.65	\$110,508.22	\$102,757.77	\$7,750.45	2.54%
01.301.027.2415.05.23	SUPPLIES JHS	\$650.00	\$654.01	\$654.01	(\$4.01)	\$0.00	(\$4.01)	-0.62%
	Dept: WORLD LANGUAGES - 027	\$305,783.87	\$195,279.66	\$195,279.66	\$110,504.21	\$102,757.77	\$7,746.44	2.53%
01.301.028.2710.01.03	COUNSELORS JHS	\$182,981.15	\$120,854.87	\$120,854.87	\$62,126.28	\$62,433.96	(\$307.68)	-0.17%
01.301.028.2710.02.09	CLERICAL STAFF JHS	\$12,179.06	\$7,992.89	\$7,992.89	\$4,186.17	\$4,231.51	(\$45.34)	-0.37%
01.301.028.2710.05.23	SUPPLIES JHS	\$450.00	\$128.12	\$128.12	\$321.88	\$0.00	\$321.88	71.53%
01.301.028.2710.06.37	TRAVEL/CONFERENCES JHS	\$700.00	\$90.00	\$90.00	\$610.00	\$0.00	\$610.00	87.14%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$200.00	\$137.20	\$137.20	\$62.80	\$162.80	(\$100.00)	-50.00%
01.301.028.4230.04.33	MAINTENANCE OF EQUIPMENT	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00	\$260.00	100.00%
	Dept: GUIDANCE - 028	\$196,770.21	\$129,203.08	\$129,203.08	\$67,567.13	\$66,828.27	\$738.86	0.38%
01.301.037.2305.01.03	TEACHER SALARIES JHS	\$403,174.77	\$254,817.13	\$254,817.13	\$148,357.64	\$123,393.93	\$24,963.71	6.19%
01.301.037.2410.05.23	TEXTBOOKS JHS	\$2,828.00	\$0.00	\$0.00	\$2,828.00	\$0.00	\$2,828.00	100.00%
01.301.037.2415.05.23	SUPPLIES JHS	\$1,500.00	\$748.13	\$748.13	\$751.87	\$0.00	\$751.87	50.12%
01.301.037.2455.05.23	AV MATERIALS JHS	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: MATHEMATICS - 037	\$408,002.77	\$255,565.26	\$255,565.26	\$152,437.51	\$123,393.93	\$29,043.58	7.12%
01.301.040.2340.01.03	LIBRARIAN JHS	\$102,481.93	\$67,229.16	\$67,229.16	\$35,252.77	\$35,591.84	(\$339.07)	-0.33%
01.301.040.2340.05.23	SUPPLIES JHS	\$4,090.00	\$2,192.81	\$2,192.81	\$1,897.19	\$0.00	\$1,897.19	46.39%
01.301.040.2340.05.24	RESOURCE MATERIALS JHS	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	\$330.00	\$50.00	\$50.00	\$280.00	\$0.00	\$280.00	84.85%
01.301.040.2500.05.23	SUPPLIES LIBRARY JHS	\$3,500.00	\$2,129.41	\$2,129.41	\$1,370.59	\$88.48	\$1,282.11	36.63%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: MEDIA SERVICES - 040	\$112,651.93	\$73,851.38	\$73,851.38	\$38,800.55	\$35,680.32	\$3,120.23	2.77%
01.301.043.2104.03.09	ACCOMPANIST JHS	\$500.00	\$275.00	\$275.00	\$225.00	\$0.00	\$225.00	45.00%
01.301.043.2200.06.14	STUDENT TRANSPORTATION	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00	0.00%
01.301.043.2305.01.03	TEACHER SALARIES JHS	\$167,047.10	\$114,990.60	\$114,990.60	\$52,056.50	\$60,877.40	(\$8,820.90)	-5.28%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	\$300.00	\$288.00	\$288.00	\$12.00	\$0.00	\$12.00	4.00%
01.301.043.2430.05.23	Supplies	\$3,190.00	\$761.42	\$761.42	\$2,428.58	\$2,428.58	\$0.00	0.00%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$2,800.00	\$2,279.99	\$2,279.99	\$520.01	\$520.01	\$0.00	0.00%
	Dept: MUSIC - 043	\$174,487.10	\$118,595.01	\$118,595.01	\$55,892.09	\$64,475.99	(\$8,583.90)	-4.92%
01.301.049.2305.01.03	TEACHER SALARIES JHS	\$276,118.50	\$178,844.64	\$178,844.64	\$97,273.86	\$94,682.36	\$2,591.50	0.94%
01.301.049.2430.05.23	Supplies	\$1,740.00	\$1,874.60	\$1,874.60	(\$134.60)	\$0.00	(\$134.60)	-7.74%
	Dept: PHYSICAL EDUCATION - 049	\$277,858.50	\$180,719.24	\$180,719.24	\$97,139.26	\$94,682.36	\$2,456.90	0.88%
01.301.052.2305.01.03	TEACHER SALARIES JHS	\$543,675.01	\$319,476.40	\$319,476.40	\$224,198.61	\$169,134.60	\$55,064.01	10.13%
01.301.052.2410.05.23	TEXTBOOKS JHS	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	100.00%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	\$6,000.00	\$4,542.09	\$4,542.09	\$1,457.91	\$237.00	\$1,220.91	20.35%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

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☐ Include pre encumbrance

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From Date: 7/1/2022

To Date: 6/30/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.052.2415.05.24	LAB SUPPLIES JHS	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	100.00%
01.301.052.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	\$570,475.01	\$324,018.49	\$324,018.49	\$246,456.52	\$169,371.60	\$77,084.92	13.51%
01.301.055.2305.01.03	TEACHER SALARIES JHS	\$358,456.02	\$226,966.80	\$226,966.80	\$131,489.22	\$119,887.24	\$11,601.98	3.24%
01.301.055.2430.05.23	General Supplies	\$1,320.00	\$1,318.68	\$1,318.68	\$1.32	\$0.00	\$1.32	0.10%
01.301.055.2455.05.23	AV MATERIALS JHS	\$350.00	\$71.94	\$71.94	\$278.06	\$0.00	\$278.06	79.45%
	Dept: SOCIAL STUDIES - 055	\$360,126.02	\$228,357.42	\$228,357.42	\$131,768.60	\$119,887.24	\$11,881.36	3.30%
01.301.058.3520.01.04	SUPERVISION JHS	\$14,379.00	\$0.00	\$0.00	\$14,379.00	\$1,355.00	\$13,024.00	90.58%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	\$900.00	\$151.25	\$151.25	\$748.75	\$748.00	\$0.75	0.08%
	Dept: EXTRA CURRICULAR - 058	\$15,279.00	\$151.25	\$151.25	\$15,127.75	\$2,103.00	\$13,024.75	85.25%
01.301.061.2356.01.35	PD STIPENDS - CURRICULUM	\$0.00	\$1,481.30	\$1,481.30	(\$1,481.30)	\$0.00	(\$1,481.30)	0.00%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	\$0.00	\$1,481.30	\$1,481.30	(\$1,481.30)	\$0.00	(\$1,481.30)	0.00%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR JHS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.301.070.3510.03.07	INTRAMURAL SUPERVISION JHS	\$7,500.00	\$3,345.17	\$3,345.17	\$4,154.83	\$0.00	\$4,154.83	55.40%
01.301.070.3510.05.23	SUPPLIES JHS	\$1,510.00	\$1,483.60	\$1,483.60	\$26.40	\$0.00	\$26.40	1.75%
	Dept: ATHLETICS - 070	\$11,510.00	\$4,828.77	\$4,828.77	\$6,681.23	\$0.00	\$6,681.23	58.05%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	\$1,500.00	\$1,334.00	\$1,334.00	\$166.00	\$0.00	\$166.00	11.07%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	\$2,200.00	\$2,197.12	\$2,197.12	\$2.88	\$3.20	(\$0.32)	-0.01%
01.301.076.3202.01.11	JHS NURSE	\$96,590.91	\$62,580.49	\$62,580.49	\$34,010.42	\$33,410.09	\$600.33	0.62%
	Dept: HEALTH SERVICES - 076	\$100,290.91	\$66,111.61	\$66,111.61	\$34,179.30	\$33,413.29	\$766.01	0.76%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$125.00	\$2,275.00	94.79%
01.301.085.3520.06.36	PROGRAM TRAVEL AND CONFERENC	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
01.301.085.3527.06.36	AWARDS JHS	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	\$6,000.00	\$1,260.00	\$1,260.00	\$4,740.00	\$0.00	\$4,740.00	79.00%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	\$7,950.00	\$3,000.00	\$3,000.00	\$4,950.00	\$4,950.00	\$0.00	0.00%
	Dept: MISCELLANEOUS - 085	\$24,100.00	\$4,260.00	\$4,260.00	\$19,840.00	\$5,825.00	\$14,015.00	58.15%
01.301.093.2300.05.23	SOFTWARE JHS	\$15,000.00	\$4,373.17	\$4,373.17	\$10,626.83	\$0.00	\$10,626.83	70.85%
01.301.093.2300.08.23	SUPPLIES	\$2,000.00	\$2,701.19	\$2,701.19	(\$701.19)	\$520.00	(\$1,221.19)	-61.06%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	\$25,000.00	\$2,738.90	\$2,738.90	\$22,261.10	\$0.00	\$22,261.10	89.04%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	\$8,000.00	\$8,256.96	\$8,256.96	(\$256.96)	\$0.00	(\$256.96)	-3.21%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$4,000.00	\$3,762.12	\$3,762.12	\$237.88	\$0.00	\$237.88	5.95%
	Dept: TECHNOLOGY LAB - 093	\$54,000.00	\$21,832.34	\$21,832.34	\$32,167.66	\$520.00	\$31,647.66	58.61%
01.301.109.2305.01.03	TEACHER SALARY JHS	\$362,658.40	\$191,711.71	\$191,711.71	\$170,946.69	\$101,494.29	\$69,452.40	19.15%
01.301.109.2315.05.24	SUPPLIES JHS	\$100.00	\$97.86	\$97.86	\$2.14	\$0.00	\$2.14	2.14%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	\$89,622.06	\$74,880.80	\$74,880.80	\$14,741.26	\$32,343.47	(\$17,602.21)	-19.64%
01.301.109.2356.01.03	PROFESSIONAL DEVELOPMENT	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: LEARNING SUPPORT CENTER 2 JHS - 109	\$453,180.46	\$267,490.37	\$267,490.37	\$185,690.09	\$133,837.76	\$51,852.33	11.44%
01.301.112.2305.01.03	TEACHER SALARY JHS	\$170,243.55	\$154,072.36	\$154,072.36	\$16,171.19	\$81,567.64	(\$65,396.45)	-38.41%
01.301.112.2315.05.24	SUPPLIES JHS	\$200.00	\$190.39	\$190.39	\$9.61	\$0.00	\$9.61	4.81%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	\$90,876.70	\$109,387.42	\$109,387.42	(\$18,510.72)	\$54,865.42	(\$73,376.14)	-80.74%
01.301.112.2356.01.03	PROFESSIONAL DEVELOPMENT	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112	\$262,470.25	\$264,800.17	\$264,800.17	(\$2,329.92)	\$136,433.06	(\$138,762.98)	-52.87%

Old Rochester Regional School District

FY22-23 APPROVED BUDGET

From Date: 7/1/2022

To Date: 6/30/2023

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
01.301.118.2305.01.03	TEACHER SALARY JHS	\$39,790.55	\$26,062.53	\$26,062.53	\$13,728.02	\$13,797.83	(\$69.81)	-0.18%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	Dept: SPEECH - 118	\$39,990.55	\$26,062.53	\$26,062.53	\$13,928.02	\$13,797.83	\$130.19	0.33%
01.301.121.2110.02.09	CLERICAL STAFF JHS	\$47,672.38	\$26,278.09	\$26,278.09	\$21,394.29	\$13,911.86	\$7,482.43	15.70%
	Dept: SUPPORT SERVICES - 121	\$47,672.38	\$26,278.09	\$26,278.09	\$21,394.29	\$13,911.86	\$7,482.43	15.70%
01.301.127.2710.01.03	SOCIAL WORKER JHS	\$94,238.21	\$60,929.98	\$60,929.98	\$33,308.23	\$32,257.02	\$1,051.21	1.12%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$94,238.21	\$60,929.98	\$60,929.98	\$33,308.23	\$32,257.02	\$1,051.21	1.12%
01.306.707.3593.06.32	ORR Capital Projects	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$393,300.00	\$27,700.00	6.58%
	Dept: CAPITAL IMPROVEMENT - 707	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$393,300.00	\$27,700.00	6.58%
01.307.079.3300.04.48	BRISTOL AGGIE TRANSPORTATION	\$135,000.00	\$38,394.00	\$38,394.00	\$96,606.00	\$72,432.00	\$24,174.00	17.91%
01.307.079.3300.04.80	BRISTOL AGGIE - CONTRA ACCOUNT	(\$135,000.00)	(\$27,966.00)	(\$27,966.00)	(\$107,034.00)	\$0.00	(\$107,034.00)	79.28%
	Dept: TRANSPORTATION - 079	\$0.00	\$10,428.00	\$10,428.00	(\$10,428.00)	\$72,432.00	(\$82,860.00)	0.00%
Grand Total:		\$20,845,272.00	\$14,907,146.55	\$14,907,146.55	\$5,938,125.45	\$5,766,691.53	\$171,433.92	0.82%

End of Report



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: April 2023
ORR JR/SR HS

Directors Update:

- Meal participation continues to grow strong.
- Nation –Wide supply chain disruptions continue to impact on our program.
- Planning for the upcoming April Vacation Math Acceleration Program
- Currently working on procuring food and supplies for next year.
- Recently notified that we were selected to receive grant funds, for \$14,583, through Northeast Food for Schools Grant. This grant is made possible through a partnership with DESE and MA Farm to Schools. These funds are allocated for use in the SY 23-24, to assist in purchasing locally sourced, minimally processed food items. I am grateful for this opportunity, as the funds will be very helpful to our programs.
- Conducted a student taste test during all lunch shifts with Chef Patty from the John C. Stalker and CRISP Training Program. We sampled Mediterranean cuisine- with fantastic student feedback
- Went live with the Mediterranean Lunch Menu with the guidance of Chef Patty and hosted a visit from Ms. Kelly Burke from DESE.
 - Build-Your-Own Mediterranean Pita Pocket
 - Chicken Shawarma and/or Homemade Hummus
 - Toppings Bars: Tzatziki Sauce, Lettuce, Tomato, Onion
 - Tabbouleh and Melon Mint Salad
- The day was a huge success! Ms. Burke and Chef Patty were full of compliments about my team and our students.

Jill Henesey
Director of Food and Nutrition Services
Office: 508-758-2772 x1543
Mobile: 774-320-0801
Email: jillhenesey@oldrochester.org
<https://www.facebook.com/ORRnutrition4kids>



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"



Students Receiving Free and Reduced Meals:

Free: 231 → 22%

Reduced: 25 → 2%

Student Meal Participation:

SY 22					SY 23			
	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	7	1%	398	38%	43	2%	1070	52%
September	665	3%	8580	46%	1882	9%	10881	54%
October	911	5%	9366	52%	2388	12%	12295	62%
November	882	5%	9628	56%	1839	12%	10533	70%
December	930	6%	8662	55%	1772	11%	9539	59%
January	971	6%	9642	62%	2036	12%	11718	68%
February	1019	7%	7368	53%	1619	12%	8630	64%
March	1832	9%	12623	61%	3003	13%	13933	62%
April	1468	10%	8625	58%				
May	2087	10%	11327	55%				
June	1279	8%	6178	38%				

Jill Henesey

Director of Food and Nutrition Services

Office: 508-758-2772 x1543

Mobile: 774-320-0801

Email: jillhenesey@oldrochester.org

<https://www.facebook.com/ORRnutrition4kids>



Facilities Director's Report: April 2023

Jr/Sr High Schools (Main Campus)

- Commenced resurfacing of track project.
- Opened and calibrated irrigation system.
- Treated and Groomed all fields.
- Replaced electric transformer for sewer lift station.
- Commonwealth of Massachusetts AHERA inspection conducted, no violations observed, all in order.
- Raptor deployed in Campus entrances.
- Serviced cooling tower.
- Serviced dual loop temperature loop (heat & cooling).
- Conducted preventative maintenance on all facility equipment and machinery.

Sincerely,

Gene Jones

Director of Facilities

Office: 508-998-3724 x1954 Cell: 508-509-6763

E-Mail: eugenejones@oldrochester.org

#WEareOR

**ORRJHS
PRINCIPAL'S REPORT
APRIL 26, 2023**

CURRENT ENROLLMENT:

Grade 7 - 231
Grade 8 - 193
TOTAL: 424

SCHOOL CHOICE:

Grade 7 - 18
Grade 8 - 17
TOTAL: 35

ACKNOWLEDGEMENTS:

Students of the Month for February, 2023

Green Team: Addison Roy, Grace Hebert
Orange Team: Caitlin Wilson, Krishi Patel
Blue Team: Lilyann Rounseville, Oliver Hannack
Red Team: Karley Pinto, Alexander Dai
Exploratory Team: Torrin DaCosta, Olivia Lane

Project 351:

Our Project 351 ambassadors facilitated a clothing drive in partnership with Cradles to Crayons.

26 students from ORRJHS participated in the Project 351 and Celtics Playbook Initiative Workshops on 3/23/23 and 3/27/23.

AFTERSCHOOL STUDENT ACTIVITIES OFFERED:

GSA Club – Julie Cotillo
Art Club – Meghann Bodeau
Crochet & Knitting Club – Therse Valente and Kathy Gauvin
Drama Club – Beth Faria
Jazz Band – Richard Laprise
School Council – Kathy Gauvin

SPORTS:

Soccer Clinics
Arena Football Clinics
Interscholastic Boys/Girls Track - Sarah Makein/Victoria Tuntino
Intramural Boys/Girls Flag Football - Chuck Jancaterino

MCAS DATES:

4/25 & 4/26 ELA - Grades 7 and 8
5/11 & 5/12 MATH - Grades 7 and 8
5/18 & 5/19 SCIENCE - Grade 8

AIMSWEB DATES:

5/30 Reading
5/31 Math

RECENT EVENTS:

3/22/23 TIMMS Math for Grade 8 students took place

03/23 & 24 Grade 8 Green Team Students – Community Service to Gifts to Give and
Mattapoissett Schools

4/3/23 Grade 6 Special Ed Transition meetings took place with staff from
Rochester Memorial, Sippican and Old Hammondtown Schools

4/10-4/14 Spirit Week for Students/Staff took place

4/11/23 Grade 8 Latin Students attended a field trip to RISD

4/11/23 Night of Jazz in the HS auditorium took place

4/12/23 Annual Grade 8 Jury Presentation Assembly

4/12/23 Grade 6 Parent/Guardian Information Night via Zoom

UPCOMING EVENTS:

5/3 & 5/4 Old Colony Parent/Student Interviews to take place at the JHS

5/19-5/21 JHS Drama Production - Romeo & Winifred

5/23/23 JHS Spring Concert - Auditorium @ 6:30pm

5/26/23 JHS Music Festival

5/31/23 Grade 6 Parent/Guardian Tours

5/31/23 Showcase Night with faculty and students starting at 6:00pm



Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.olderochester.org/hs

*"The Old Rochester Regional community works together to educate each person in a safe, challenging environment.
As we prepare students for participation in society, we foster their academic and personal growth."*

Michael Cabot Devoll, M.Ed.
Principal

Vanessa M. Harvey, M.Ed.
Assistant Principal

Lauren Millette, M.Ed., M.C.
Director of Guidance

April 10, 2023

High School student enrollment, through 4/10/23: 626

Upcoming Senior Events:

May 22-25: Senior Final Exams

May 30: Senior Prom

June 1: Graduation Rehearsal, 9am

June 1: Senior Awards Night, 6:30pm

June 2: Senior Assembly, 9am

June 2: Senior Stroll to District Elementary Schools

June 2: Senior Parade

June 3: Graduation, 12pm

Engineering Design Challenge

Senior Derek Hiralall has established a new benchmark in Engineering Design 2 by achieving a remarkable lift of 4,876.12 grams during the crane competition held today. This noteworthy feat surpasses the prior record by an impressive margin of 1,272.94 grams.

Upcoming Events:

4/27 National Honor Society Induction

4/28 Battle of the Bands, 7pm

5/4 Delayed Start; students arrive for 8:30 a.m.

5/16-17 Grade 10 Math MCAS

5/18 Senior Breakfast, 7:30 a.m.

5/19 Last day of classes for seniors

Respectfully submitted,

Michael Cabot Devoll
Principal
Old Rochester Regional High School



Southeastern Massachusetts Educational Collaborative

25 Russells Mills Road
Dartmouth, MA 02748
Telephone: (508) 998-5599
Fax: (508) 998-5959
www.smecollaborative.org

Ms. Michelle Smith, Chairperson
Old Rochester Regional School Committee
135 Marion Road
Mattapoisett, MA 02739

April 19, 2023

RE: SMEC Mortgage Application

Dear Ms. Smith:

The SMEC Board of Directors has voted to approve the purchase of a building and land located at 267 Samuel Barnet Boulevard in Dartmouth following a comprehensive MGL Ch. 30B public procurement process. Pursuant to MGL Ch. 40 Section 4E, Educational Collaboratives shall notify their member school committees within 45 days of applying for a commercial mortgage. SMEC has applied for and has been approved to finance \$832,000 of the purchase price of the building through Rockland Trust Commercial Lending. This letter shall serve as such notification.

Once the purchase is finalized, SMEC intends to relocate and expand its Therapeutic Learning Center public day school to the new location by the start of the 2023-2024 school year. If anyone has any questions about the real estate acquisition, financing or plans for the program, please feel free to contact me at (508) 998-5599 or ccooper@smecollaborative.org.

Sincerely,

A handwritten signature in blue ink that reads 'Catherine S. Cooper'.

Catherine S. Cooper, M.Ed., J.D.
Executive Director
SMEC

cc: Michael Nelson, Superintendent of Schools

The logo for 'Learning for Life' features the words 'Learning' and 'for Life' in a stylized, blue, cursive font. The 'for' is smaller and positioned between 'Learning' and 'Life'.

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion, Mattapoisett, and Rochester, Massachusetts

TO: Town Clerks, Towns of Marion, Mattapoisett and Rochester,
Massachusetts
DATE: April 24, 2023
SUBJECT: Meeting Notice

Pursuant to Chapter 30A of the Massachusetts General Laws, you are notified of the following
REGULAR meeting of the OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE:

Wednesday, April 26, 2023 @ 6:30 p.m.

Please see agenda below.
This regular meeting will be held remotely.

Respectfully submitted,
Melissa Wilcox
Executive Assistant to the Superintendent

OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts
April 26, 2023

Hybrid Format

Zoom LINK:

<https://oldrochester-org.zoom.us/j/92541387037?pwd=YlpJZms5RHJkdWtJMStPVFVFcG0rZz09>

Meeting ID: 925 4138 7037

Passcode: 337846

This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.

TIME: 6:30 p.m.

MEETING TO ORDER

RECOGNITION PRESENTATION

XI. Executive Session

I. Approval of Minutes

A. Regular Meeting: March 15, 2023 – Public Budget Hearing and Regular Meeting

B. Executive Session

C. Budget Subcommittee

II. Consent Agenda

III. Agenda Items Pending

IV. Special Topic Report

V. General

A. Approval of Memorandum of Agreement

B. Approval of Donation(s)

C. Main Field Use Request

D. Approval of Grant(s)

E. School Choice Vote

VI. New Business

A. Policy Review

B. Curriculum

C. Business

1. Financial Report

2. Food Service Report

3. Facilities Report

4. Budget Transfers

D. Personnel

VI. Unfinished Business

CHAIRPERSON'S REPORT

CENTRAL OFFICE ADMINISTRATORS REPORT

PRINCIPALS' REPORTS

STUDENT ADVISORY COUNCIL REPORT

VII. School Committee

A. Reorganization

B. Committee Reports

1. Budget Subcommittee

2. Communication Committee

3. District Agreement Committee

4. Equity Subcommittee

5. Facilities Committee

6. Local School Committee

7. Policy Subcommittee

8. SMEC

9. Tri-Town Foundation

VIII. Future Business

A. Timeline

B. Future Agenda Items

IX. Open Comments

X. Information Items

ADJOURNMENT