

FORT WAYNE COMMUNITY SCHOOLS
1200 SOUTH CLINTON STREET
FORT WAYNE, IN 46802

6:00 p.m.

October 11, 2010

OFFICIAL PROCEEDINGS

Roll Call

The Board of School Trustees of the Fort Wayne Community Schools met in regular session in the Lester L. Grile Administrative Center on Monday, October 11, 2010 at 6:00 p.m. President Mark GiaQuinta called the meeting to order with the Pledge of Allegiance and the following members in attendance:

Members present: Mark GiaQuinta, Chairperson
 Kevin Brown
 Stephen Corona
 Becky Hill
 Pamela Martin-Díaz
 John Peirce
 Mitch Sheppard

Members absent: none

Dr. Wendy Robinson, superintendent, presented the following information and recommendations concerning awards and recognitions:

Theraplay
Playground at
Holland
Elementary
School

Holland Elementary School is raising funds to build the Theraplay Center, which will provide the school's physically handicapped students access to playground equipment that offers both an opportunity to play outdoors and assist in physical therapy. The Theraplay Center will cost \$125,000, and \$82,500 has already been raised. This three minute video describes the project and highlights students who will benefit from it.

Speaker

Holland's principal, Mike Caywood, was in attendance and spoke to the Board about the generosity of a past student's great aunt giving Holland a \$25,000 matching grant, and Sodexo's \$50,000 grant, as well as individual gifts.

Consent
Agenda

Dr. Robinson presented the following consent agenda items with recommendations for approval: Minutes from the Regular Board Meeting of September 27, 2010; Vouchers for the Period Ending October 11, 2010; Personnel Report; Cable Fund Access Board (CFAB) Cable Fund Access Board Originator Grant; and Bid Recommendation for Cafeteria Disposables, P/B #BD100391.

Minutes

The minutes from the regular Board meeting of September 27, 2010, were distributed to Board members for review with a recommendation for approval.

Vouchers

RECOMMENDATION: It is recommended that the Board approve the vouchers for the period ending October 11, 2010.

RELATED INFORMATION: All vouchers paid by the Fort Wayne Community Schools appear on a voucher listing. The voucher listing for the first meeting of the month includes the payroll and fixed charges for the previous month.

Detail of all invoices paid remains on file in the Business Office until audited by the State Board of Accounts. Following the audit, vouchers are placed in storage for not less than seven (7) years following payment.

C POSITION CHANGED L LEAVE	N NEW POSITION R REPLACEMENT	T TEMPORARY POSITION
0010 GENERAL	0321 STATE GRANTS	0593 CLASS SIZE REDUCTION
0015 RACIAL BALANCE	0371 NON-ENGLISH SPEAKING PROGRAM	0600 VOCATIONAL EDUCATION FEDERAL
0035 CAPITAL PROJECTS FUND	0390 WAREHOUSE	0626 PERKINS GRANT
0041 TRANSPORTATION	0400 FEDERAL PROGRAMS	0646 MEDICAID REIMBURSEMENT
0060 PRESCHOOL SPECIAL ED	0411 DELINQUENT	0662 MAGNET GRANT
0080 FOOD SERVICE	0413 COMPREHENSIVE SCH REFORM	0684 TITLE II
0090 TEXTBOOK RENTAL	0416 SCHOOL IMPROVEMENT	0688 TITLE III
0140 CAREER CENTER	0417 TITLE I	0694 READING FIRST
0190 ALTERNATIVE ED GRANT	0420 TITLE V	0808 GIFTED & TALENTED
0210 DONATIONS FUND	0492 I READ GRANT	0814 REFUGEE CHILDREN SCHOOL IMPACT GRANT
0213 WALLACE READER'S DIGEST	0511 STEWART B. HOMELESS ASST.	7951 TITLE I GRANTS TO LEA STIMULUS
0215 EDUCATION IMPROVEMENT	0525 K-2 SPECIAL EDUCATION	7953 SPECIAL EDUCATION PART B STIMULUS
0219 KNIGHT FOUNDATION	0526 SPECIAL EDUCATION FUND	7954 SPECIAL EDUCATION PART B PRE-SCHOOL STIMULUS
0270 FOELLINGER	0527 SILVER GRANT	7960 TITLE 1 PART D DELINQUENT STIMULUS
0311 DRIVER EDUCATION	0543 PRESCHOOL SPECIAL ED - FEDERAL	
0320 CONTINUING EDUCATION	0555 ADULT BASIC EDUCATION	

ADMINISTRATOR(S) RECOMMENDED FOR EMPLOYMENT

Employment is contingent upon satisfactory completion of all pre-employment requirements.

NAME	ASSIGNMENT	STATUS	FUND	EFFECTIVE
McComb, Lauren K.	Nutrition Services/Dietitian, SS III, Group 2, Step 1.0	R	0080	10-05-10

ADMINISTRATOR(S) RECOMMENDED FOR BOARD ACTION

NAME	FROM	TO	STATUS	FUND	EFFECTIVE
Bolinger, Todd M.	South Side Natatorium/ Supervisor Natatorium	South Side Natatorium/ Assistant Natatorium Director, SS II, Group 1, Step 5.0	R	0010	10-12-10

TEACHER(S) RECOMMENDED FOR
RETIREMENT/RESIGNATION/TERMINATION/DECEASED

NAME	ASSIGNMENT	STATUS	FUND	EFFECTIVE
Holbrook, James K.	Miami/Grade 8 Science (0.50)	Resign	0010	09-30-10

TEACHERS(S) RECOMMENDED FOR EMPLOYMENT

Employment is contingent upon satisfactory completion of all pre-employment requirements.

NAME	COLLEGE	EXP	FROM	TO	STATUS	FUND	EFFECTIVE
Aden, Timothy L.	Alabama A&M – Normal, AL BS	1.5	Certified Sub	Harrison Hill/ Grade 1	R	0684	10-04-10
Bender, Linda J.	Indiana University – Fort Wayne, IN BS	0.0	New	Study/MIMD (0.50) + Certified Sub	R	0010	09-28-10

Carey, Sara K.	University of St. Francis – Fort Wayne, IN BS	1.0	New	Study/Grade 2	R	0010	09-28-10
Deck, Lisa A.	Taylor University – Upland, IN BS	16.0	Certified Sub	Indian Village/ Grade 5	R	0010	10-01-10
Doud, Cassandra R.	Grace College- Winona Lake, IN BS	0.5	New	Nebraska/ Grade 3	R	0684	09-27-10
Enrietto, Jennifer	Ball State University – Muncie, IN BS	0.5	Certified Sub	Washington Center/Grade 2	R	6840	09-24-10
Erick, Samantha L.	Indiana University – Fort Wayne, IN BS	2.5	Certified Sub	Nebraska/ Grade 4	R	6840	10-01-10
Frazier, Phillip G.	Ball State University – Muncie, IN BS	2.0	New	Bunche/Music (0.50) + Harrison Hill/ Music (0.20) + Study/Music (0.10)	R	0010	09-24-10
Hadley, Samuel J.	Indiana University – Fort Wayne, IN MS	14.5 16.5	New	North Side/ MOMD	R	0010	09-23-10
Hissong, Keila L.	Indiana University – Fort Wayne, IN BS	0.0	New	Washington/ Grade 4	R	0684	09-29-10
Lebrato, Jessica C.	Indiana University – Fort Wayne, IN BS	1.0	Certified Sub	Harrison Hill/ Grade 5	R	6840	09-30-10

Love, Stephanie J.	Indiana University – Fort Wayne, IN BS	0.0	New	Harris/Grade 4	R	6840	10-01-10
Mann, Kristin N.	Indiana University – Fort Wayne, IN BS	0.5	Certified Sub	Price/Grade 4	R	0684	09-30-10
McKenna, Emily C.	Ball State University – Muncie, IN BS	0.0	New	Harris/Grade 5	R	0684	10-04-10
Moore, Derrick	Kentucky State University – Frankfort, KY BS	4.0	New	Miami/MIMD	R	0010	09-10-10
Oswald, Amber A.	Indiana University – Fort Wayne, IN BS	0.0	New	Study/Grade 2	R	0010	09-27-10
Rehrer, Brittany N.	Ball State University – Muncie, IN BS	2.0	Certified Sub	Levan Scott/Full Day Kindergarten	R	6840	09-30-10
Zuber, Kelli J.	Indiana University – Fort Wayne, IN BS	1.5	Certified Sub	Fairfield/ Grade 1	R	0010	08-09-10

TEACHER(S) RECOMMENDED FOR BOARD ACTION

NAME	FROM	TO	STATUS	FUND	EFFECTIVE
Brabin, Linda M.	Study/Grade 2	Study/ELL	R	0010	09-24-10
Linnemeier, Jennifer L.	Certified Sub	Northcrest/Grade 2, Temporary Contract	T	0010	09-24-10 to 06-08-11
Newberry, Angela M.	Shawnee/MIMD (0.50)	Shawnee/MIMD (0.50) + Miami/MIMD (0.50)	R	0010	09-24-10
Oswalt, Allison E.	Study/Grade 2	Study/Title I Student Interventionist	R	0417	09-27-10

Seibel, Tamara R.	Fairfield/Grade 2	Fairfield/Building Instructional Coach	R	0416	09-23-10
White, Gina H.	Study/ELL	ELL/ELL Instructional Coach	N	3710	09-24-10

SUBSTITUTE(S) RECOMMENDED FOR
RETIREMENT/RESIGNATION/TERMINATION/END OF ASSIGNMENT

Bobzien, Niki L.	Hillery, Roseann D.	Rawlins, Mary C.
Bowditch, Bradley D.		

SUBSTITUTE(S) RECOMMENDED FOR CERTIFIED SUBSTITUTE POSITION(S)
Employment is contingent upon satisfactory completion of all pre-employment requirements.

Burkey, Peter D.	Normand, Adam V.	Schrader, Beth A.
Middleton, Erin C.	Pickens, Katie A.	Shappell, Jennifer L.
Miller, Jennifer L.		

CERTIFIED PERSONNEL RECOMMENDED FOR ADDITIONAL ASSIGNMENT (S)

Anderson, Jennifer M.	Green, Ashley S.	Ramsey, Emily N.
Anderson, Lillian A.	Gregory, Shannon O.	Redding, Mark A.
Aughenbaugh, Joan C.	Hall, Juli K.	Rehrer, Aaron M.
Bailey, Thomas J.	Hannibal, Joyce A.	Ritzenthaler, Debra A.
Banks, Ciera	Harl, Zachary A.	Roberts, Jeffrey M.
Basham, Brandon C.	Heche, Dawn M.	Robison, Robb R.
Belcher, Sarah N.	Helmke, Todd A.	Roddy, Micah R.
Beutel, Sarah E.	Hoekema, Rebecca S.	Root, Jana L.
Bostic, Lashaunta C.	Hogan, Tommy L.	Rorick, Linda C.
Boyd, Kelly E.	Holdredge, Ann L.	Samuels, Betina L.
Burgette, Derek R.	Holmes, Ronald E.	Sanchez-Franklin, Elizabeth A.
Causey, Kenneth E.	Hooper, Deborah S.	Schaffer, William P.
Chevion, Denise S.	Hoover, Kelley L.	Schleinkofer, Cynthia J.
Chronister, Sara K.	Huls, Sharon L.	Schmidt, Kirk A.
Chupp, Ann L.	Hunkler, Cynthia E.	Schmitz, Andrew G.
Coleman, Stacy L.	Jackson, Darrell A.	Schoenle, Jeffrey R.
Crisler, Diana L.	Johnson, Riley M.	Schwertfager, Tia M.
Croft, Tod M.	Keirns, Ryan W.	Seewald, Bethany N.
Cross, Jill R.	Koehn, Christine M.	Sevcovic, Donna P.
Crow, Teresa M.	Lemert, Laura A.	Sherrill, Eric D.
Curtis, Douglas E.	Lomont, Victoria A.	Skelton, Marc D.
Davis, Richard L.	Mann, Christopher A.	Snauffer, Aimee M.
Decker, William J.	McKee, Linda A.	Stanski, Jeffrey M.
Deitche, Marianne M.	Michael, Christine L.	Steele, Gretchen A.
Didomenico, Robert M.	Miller, Jonathon P.	Sunderland, Rebecca L.
Doerr, Linda L.	Muncey, David A.	Taulbee, Theresa A.
Eastom, Jessica R.	Neuman, Michael E.	Tester, Jeannie M.
Ehle-Fails, Christina L.	Nolan, John P.	Thompson, John K.
Falk, Cathy L.	Ortiz, Shelly A.	Walborn, Lisa A.
France, Todd M.	Papaik, Rebecca J.	Warren, Adrienne R.
Gatson, Derrell	Peden, C. Gregory	West, Brandy K.
Gerding, Rebecca M.	Ping, Robert M.	Wisniewski, Jason J.
Gerke, Gary A.	Pinkerton, Dan E.	Witzigreuter, Jason J.
Gimbel, Claudia A.	Pope, Elizabeth S.	Woehner, Alan T.
Goldfuss, Keith M.	Ragon, Paul A.	Zent-Call, Jennifer L.
Goodman, Julie L.	Raines, Walter C.	

CLASSIFIED PERSONNEL RECOMMENDED FOR
RETIREMENT/RESIGNATION/TERMINATION/END OF ASSIGNMENT

NAME	ASSIGNMENT	STATUS	FUND	EFFECTIVE
Freeman, Bonnie M.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Gaudette, Daniel J.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Gibson, Edgar L.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Gillum, Scott E.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Gray, Ruby	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Grube, Paul G.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Hamilton, Earl	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Harris, Willie L.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Herber, Samuel J.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Hile, Adam B.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Hine, Jill E.	Washington Center/School Asst (0010)	Resign	0010	09-23-10
Hinkson, Benjamin R.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Kamp, Thomas A.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Kellogg, James W.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Kelly, Gene E.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Koch, Peter A.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Lehmbeck, Harold R.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Leimer, Waldo J.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Linnemeier, Jennifer L.	Northcrest/Primetime Asst (0010) + Breakfast Program Aide (0080)	Resign	0010/ 0080	09-23-10

Martinsky, Matthew D.	Technology/Network Technician, Temp (0035)	Terminate	0035	09-30-10
Michael, Eugene R.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Miles, Donald L.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
O'Brien, George M.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Patterson, Karen S.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Rickoff, Rae Ann	Franke Park/Administrative Asst (1.0) (0010)	Resign	0010	10-01-10
Sanford, Brenda A.	Nutrition Process Center/Cafeteria Asst Floater (0080)	Resign	0080	10-01-10
Schwesky, Anne E.	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	Retire	0041	09-23-10
Sheets, Larry M.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Siddall, Lea G.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Stockert, John R.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Stotlar, Timmie J.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Ulrich, Douglas L.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Wade, Dane M.	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	Resign	0041	10-22-10
Wagoner, Matthew J.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10
Williams- Ricks, Brenda S.	Custodial-Sub (0010)	End of Assignment	0010	07-18-10

CLASSIFIED PERSONNEL RECOMMENDED FOR EMPLOYMENT

Employment is contingent upon satisfactory completion of all pre-employment requirements.

NAME	FROM	TO	STATUS	FUND	EFFECTIVE
Bade, Charles A.	Transportation South/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation South/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Benson, Sam	Transportation North/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation South/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Billingsley, Brittany N.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-27-10
Brickner, Brooke L.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service- Sub (0080)	Transportation North/School Asst Special Ed (0041)	R	0041	09-23-10
Brown, Nancy J.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-30-10
Caprioni, Karen J.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service- Sub (0080)	Transportation South/School Asst Special Ed (0041)	R	0041	09-28-10
Cevic, Demo	Transportation North/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Clark, Jane A.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-30-10
Cook, Mary A.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-24-10

Cummins, Elizabeth B.	New	Young/School Asst Special Ed (0010)	R	0010	09-21-10
Ehle, Laura A.	Transportation North/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Evard, Deanna D.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-27-10
Fields, Claudia L.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	Kekionga/School Asst Special Ed (0010)	R	0010	09-22-10
Fisher, Belinda R.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-20-10
Fleischmann , Hilary A.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-30-10
Foellinger, Forrest	New	South Side Natatorium/ Lifeguard (0010)	T	0010	09-29-10
Freimuth, Timothy A.	New	Maintenance & Operations/ Supervisor of Grounds & Custodial Maintenance	R	0010	10-05-10
Goldsberry, Laura R.	New	Nutrition Process Center/ Cafeteria Asst Floater (0080)	R	0080	10-06-10
Handlin, Sheila M.	New	Student Services/Special Assignment Secretary	R	0010	10-18-10
Heckman, Cynthia L.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	Blackhawk/School Asst Special Ed (0010)	R	0010	10-04-10
Hillery, Roseann D.	New	Washington/43wk Secretary (.38) (0010) + School Asst Special Ed (0010)	R	0010	09-27-10

Johnson, Jonnie C.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-20-10
Klein, Thomas L.	Transportation South/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation South/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Lazarek, Michele L.	New	Abbett/Title I Pre-School Asst (0417)	R	0417	09-28-10
Leach, Fred J.	Transportation North/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Lyons, Heather F.	New	Bloomington/Primetime Asst (0010)	R	0010	09-27-10
Mace, Angela R.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-30-10
Martinez, Leticia G.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-24-10
McCord, Charles D.	Transportation South/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation South/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Park, Alyssa N.	New	Adams/School Asst (0010/0080)	R	0010/ 0080	09-27-10
Payton, Brittany A.	New	Career Education Center/ Student Worker (0140)	T	0140	09-23-10
Quinn, Michael J.	Transportation South/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation South/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Rayl, Cathy P.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-28-10

Royal, Travis R.	Transportation South/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation South/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Schuhmacher, Karen E.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-21-10
Smith, Alisha E.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-30-10
Spalding, Christopher M.	New	South Side Natatorium/ Lifeguard (0010)	T	0010	09-27-10
Sprague, Alexis A.	New	Transportation North/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	R	0041	09-23-10
Staller, Rebecca N.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-27-10
Steinlicht, Tina M.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-24-10
Stephens, Pamela J.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-30-10
Thomas, Harvest B.	New	Transportation South/School Asst Special Ed (0041)	R	0041	09-23-10
Tokar, Mary J.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service- Sub (0080)	Washington Center/School Asst Special Ed (0010)	R	0010	09-27-10
Warren, Shayla K.	New	Public Affairs/Special Assignment Secretary	R	0010	10-18-10
Webb, Lucas G.	New	South Side Natatorium/ Lifeguard (0010)	T	0010	09-29-10

Wilhauck, Paula E.	Transportation North/Bus Driver-Sub (0041) + Bus Driver Special Ed-Sub (0041)	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Williams, Charbeau L.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-20-10
Wray, Amber L.	New	Snider/End of Course Asst (0010)	R	0010	09-27-10
Wynn, Barbara A.	New	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-14-10

It is recommended that the Board of School Trustees approve the following changes effective
October 12, 2010:

Add: Salary Schedule 69 (Hearing Impaired Interpreters)
Group 1, Steps 1-7

Salary Schedule 66 (Education Assistants)
Delete: Interpreters/Transliterators – Levels I, II, III – Basic Advanced, Group 3, Steps 1.1-7.1

CLASSIFIED PERSONNEL RECOMMENDED FOR BOARD ACTION

NAME	FROM	TO	STATUS	FUND	EFFECTIVE
Batchelder, Brandie E.	Snider/School Asst Special Ed (0010)	Snider/Hearing Impaired Interpreter (0010)	C	0010	10-12-10
Billingsley, Ethel K.	Bunche Montessori/ Montessori Asst (0010/0015)	Bunche Montessori/Clerk (0010)	R	0010	09-29-10
Bond, Jean A.	Lane/Cafeteria Asst, Temp (0080) + School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	Lane/Cafeteria Asst, Temp, extended (0080) + School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	T	0080	09-30-10 to 12-31-10
Bowers, Mary P.	Lane/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Lane/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Broyles, Diane L.	Snider/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Snider/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10

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Campbell, Rebecca L.	Portage/Cafeteria Asst (0080)	Portage/Sick Leave (0080)	L	0080	09-14-10 to 10-05-10
Campbell, Rebecca L.	Portage/Sick Leave (0080)	Portage/Cafeteria Asst (0080)	R	0080	10-06-10
Cawvey, Melonie L.	Shawnee/School Asst (0010) + School Asst (0041)	Shawnee/Sick Leave (0010)	L	0010	09-08-10 to 10-01-10
Cawvey, Melonie L.	Shawnee/Sick Leave (0010)	Shawnee/School Asst (0010) + School Asst (0041)	R	0010/ 0041	10-04-10
Charais, Cecile E.	Lane/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Lane/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Clark, Kalyann A.	Special Education/School Asst Special Ed (0010) + Tutor, Temp (0010)	Special Education/Hearing Impaired Interpreter (0010) + Tutor, Temp (0010)	C	0010	10-12-10
Collison, Pamela S.	Arlington/Primetime Asst (0010) + School Asst (0010)	Arlington/School Asst (0010)	R	0010	09-24-10
Craig, Sandra K.	Shawnee/School Asst Special Ed (0010)	Shawnee/Sick Leave (0010)	L	0010	09-13-10 to 12-17-10
Davies, Michelle A.	Harris/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Harris/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Demyanovich Robin L.	Kekionga/Sick Leave (0080)	Kekionga/Sick Leave, extended (0080)	L	0080	09-17-10 to 10-25-10
Derrow, Kathi J.	Transportation North/ Family Medical Leave (0041)	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-22-10
Dinovo, Lorraine M.	Snider/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Snider/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Dunbar, Hattie M.	North Side/Cafeteria Asst (0080)	North Side/Sick Leave (0080)	L	0080	08-23-10 to 10-29-10

Fessenden, Rachel K.	Northcrest/Sick Leave (0010)	Northcrest/Sick Leave, extended (0010)	L	0010	09-17-10 to 09-21-10
Fessenden, Rachel K.	Northcrest/Sick Leave (0010)	Northcrest/Leave of Absence (0010)	L	0010	09-22-10 to 01-14-11
Fisher, Belinda R.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	Northrop/Cafeteria Asst, Temp (0080) + School Asst- Sub (0010) + Special Ed Asst- Sub (0010) + Clerical- Sub (0010) + Food Service- Sub (0080)	T	0080	09-29-10 to 11-01-10
Fitts, Willie D.	Arlington/School Asst (0010)	Blackhawk/School Asst (0010)	R	0010	10-04-10
Gardiner, Lindsay M.	Brentwood/School Asst Special Ed (0010)	Brentwood/Hearing Impaired Interpreter (0010)	C	0010	10-12-10
Gusching, Makayla A.	Holland/Sick Leave (7951)	Holland/Liaison Aide, Temp (.50) (7951) + Price/Liaison Aide, Temp (.50) (7951)	R	7951	09-27-10
Hamrick, Ronnie D.	Custodial-Sub (0010)	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	07-19-10
Harber, Ashley D.	Harris/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Harris/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Hughes, Judith E.	Northcrest/Primetime Asst, Temp (0010) + School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	Northcrest/Primetime Asst, Temp, extended (0010) + School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	T	0010	09-30-10 to 12-17-10
Juarez, Toby A.	Nutrition Process Center/ Cafeteria Asst (0080) + Cafeteria Asst, Transportation (0080)	Snider/Cafeteria Asst (0080)	R	0080	09-29-10
Kohrman, Virgina M.	Special Education/Sick Leave (0526)	Special Education/ Therapist Occupational (1.0) (0526)	R	0526	10-07-10

Krull, Rosemary R.	Lane/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Lane/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Lloyd, Christine E.	Harris/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Harris/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Lord, Renee L.	Career Education Center/ Clerk (1.0) (0140)	Career Education Center/ Family Medical Leave (0140)	L	0140	08-31-10 to 10-27-10
Lord, Renee L.	Career Education Center/ Family Medical Leave (0140)	Career Education Center/ Sick Leave (0140)	L	0140	10-28-10 to 12-13-10
McComb, Sheri S.	Harris/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Harris/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
McNeil, Sharon D.	Study/Sick Leave (0010)	Study/Sick Leave, extended (0010)	L	0010	09-15-10 to 10-10-10
Melcher, Jonathan R.	Maintenance & Operations/ Groundskeeper, Temp (0010)	Maintenance & Operations/ Groundskeeper (0010)	R	0010	09-23-10
Miller, Mookda V.	Northwood/Cook (0080) + ELL/ELL Evaluator/ Interpreter (0371)	Brentwood/School Asst (0010) + ELL/ELL Evaluator/ Interpreter (0371)	R	0010/ 0371	10-04-10
Muff- Bynum, Shirley A.	Haley/School Asst (0010) + School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	Haley/Sick Leave (0010)	L	0010	08-27-10 to 10-26-10
Ochoa, Noel	Harris/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Harris/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Oetting, Kay L.	Brentwood/School Asst Special Ed (0010)	Brentwood/School Asst Special Ed (0010) + School Asst Special Ed (0041)	R	0010/ 0041	09-20-10

Olry, Dorothy J.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	Northrop/Cafeteria Asst, Temp (0080) + School Asst- Sub (0010) + Special Ed Asst- Sub (0010) + Clerical- Sub (0010) + Food Service- Sub (0080)	T	0080	09-24-10 to 10-01-10
Olry, Dorothy J.	Northrop/Cafeteria Asst, Temp (0080) + School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	10-04-10
Pope, Tamara L.	Miami/Cafeteria Asst (0080)	Transportation South/ School Asst Special Ed (0041)	R	0041	10-04-10
Priest, Sarina S.	Snider/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Snider/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Ramsey, Jean E.	Special Education/School Asst Special Ed (0010) + Tutor, Temp (0010)	Special Education/Hearing Impaired Interpreter (0010) + Tutor, Temp (0010)	C	0010	10-12-10
Roberson, Stephanie E.	Bunche Montessori/ Montessori Asst (0010/0015)	Bunche Montessori/ Montessori Asst (0010/0015) + School Asst- Sub (0010) + Special Ed Asst- Sub (0010) + Clerical- Sub (0010) + Food Service- Sub (0080)	R	0010/ 0015/ 0080	08-23-10
Scherer, Christina K.	Snider/Cafeteria Asst, Temp (00800 + School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	R	0010/ 0080	09-27-10
Sherman, Jackie L.	Transportation North/Sick Leave (0041)	Transportation North/Bus Driver (0041) + Bus Driver, Supplemental (0041) + Bus Driver, Extracurricular (0041)	R	0041	09-23-10
Smith, Kay E.	Snider/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Snider/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10

Stephens, Karen J.	Bunche Montessori/ Montessori Asst (0010/0015)	Bunche Montessori/ Montessori Asst (0010/0015) + School Asst- Sub (0010) + Special Ed Asst- Sub (0010) + Clerical- Sub (0010) + Food Service- Sub (0080)	R	0010/ 0015/ 0080	08-23-10
Stump, Laura L.	Snider/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Snider/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Trice, Judith D.	Kekionga/School Asst Special Ed (0010)	Kekionga/Sick Leave (0010)	L	0010	09-28-10 to 10-12-10
Turner, Pamela D.	Memorial Park/School Asst Special Ed (0010) + School Asst Special Ed (0041) + Special Education/Tutor, Temp (0010)	Memorial Park/Hearing Impaired Interpreter (0010) + Hearing Impaired Interpreter (0041) + Special Education/Tutor, Temp (0010)	C	0010/ 0041	10-12-10
Vargas, Patricia M.	School Asst-Sub (0010) + Special Ed Asst- Sub (0010) + Clerical-Sub (0010) + Food Service-Sub (0080)	South Side/Cafeteria Asst, Temp (0080) + School Asst- Sub (0010) + Special Ed Asst- Sub (0010) + Clerical- Sub (0010) + Food Service- Sub (0080)	T	0080	09-28-10 to 11-24-10
Vazquez, Grasiela	Harris/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Harris/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10
Wheeler, Stephanie M.	Nutrition Services/Cafeteria Mgr Satellite Second (0080)	Nutrition Services/Sick Leave (0080)	L	0080	09-21-10 to 10-22-10
Wilson, Roberta S.	Snider/School Asst Special Ed (0010) + Special Education/Tutor, Temp (0010)	Snider/Hearing Impaired Interpreter (0010) + Special Education/Tutor, Temp (0010)	C	0010	10-12-10

It is recommended that the Board of School Trustees approve the following changes effective
October 12, 2010:

Add: Salary Schedule 73 (Lifeguards/Water Safety Instructors)
Lifeguards, Group 1, Steps 1-5
Water Safety Instructors, Group 2, Steps 1.1-6.1

Salary Schedule 84 (Misc Hourly, Temporary)
Delete: Lifeguards, Group 3, Steps 3-7

CLASSIFIED PERSONNEL RECOMMENDED FOR TEMPORARY ASSIGNMENT (S)

Ahlersmeyer, Peter C.	Gibson, Damien B.	Ragon, Joshua A.
Baatz, Elizabeth A.	Goodman, Julie L.	Robins, Barry W.
Ballard-Bonfitto, India A.	Graham, Timothy M.	Robison, Virginia A.
Beasley, Henry T.	Grider, Tim	Rongos, Nichols M.
Blauvelt, Lucas J.	Guayamo, Juan P.	Sands, Kaylyn A.
Bolelyn, Emilee N.	Hall, Dannie R.	Schnelker, Abigail R.
Bopp, Alyssa M.	Harrigan, Jonathan D.	Shears, Willie J.
Boyles, Terry A.	Herndon, Starr E.	Shupe, Paul M.
Brown, Richard L.	Hollenberg, Aaron C.	Simpson, Kelsie R.
Carroll, Kyle J.	Hullinger, Michelle R.	Snodgrass, Stephan L.
Caywood, Benjamin M.	Jacobs, Rianna V.	Souers, Michael A.
Caywood, Tyler D.	Keller, Melinda S.	Sweet, Kayla A.
Christen, Kelly R.	Lamping, Maureen E.	Tate, Darius D.
Christen, Kole M.	Lee, Christopher C.	Thomas, Albert O.
Church, Kendall P.	Lickey, Katherine C.	Turner, Sara L.
Clear, Mark A.	Lopez, Daniel	Uffelman, Justin D.
Coursen-Carr, Theodore D.	Luckey, Jonathan C.	Uffelman, Tyler W.
Debolt, Matthew L.	McKee, Amy L.	Ujvari, Courtney A.
Doehrman, Benjamin M.	Meredith, Laura W.	Wasson, Michelle A.
Early, Gralan R.	Merz, Kevin R.	Witt, Jessica A.
Fog, Daniel B.	Meyers, Susan L.	Wuellner, Kiley M.
Francis, Cory A.	Mitchell, Amanda L.	Zuber, Sara J.
Gibson, Andrew M.	Myers, Joan H.	Zurcher, Andrew J.

Cable Fund
Access Board
(CFAB)
Cable Fund
Access Board
Originator
Grant

RECOMMENDATION: It is recommended that the Board approve the application for and acceptance of a Cable Fund Access Board Originator Grant from the Cable Fund Access Board (CFAB) in the amount of \$19,239.20 for Northwood Middle School.

RELATED INFORMATION: Funds from this competitive grant will be used replace/enhance video/TV equipment for the CTV (Cardinal Television) program. Student daily record and edit in class and in the after school video program. They create shows and music for Northwood Middle School and the City of Fort Wayne. Students learn the art of video production while exposing the community to many positive attributes of Northwood Middle School. Todd Roberts, Communications Technology Teacher at Northwood, is the contact person for this grant.

This program supports FWCS Goal 1: *Achieve and Maintain Academic Excellence* and Goal 2: *Engage Parents and the Community*.

Bid
Recommendation for
Cafeteria
Disposables,
P/B
#BD100391

RECOMMENDATION: It is recommended that an award be made to the lowest responsible and responsive bidder meeting specifications and quality standards:

<u>COMPANY</u>	<u>LOCATION</u>	<u>TOTAL</u>
Acorn Paper & Restaurant Supply	Indianapolis, IN	\$58,275.00
Penny Plate, Incorporated	Haddonfield, NJ	\$53,177.50
Sonoco Clear Pack Company	Franklin Park, IL	\$130,897.50
Webco Packaging, Incorporated	Fort Wayne, IN	\$18,696.60
	<u>TOTAL</u>	\$261,046.60

RELATED INFORMATION: The bid is for cafeteria disposable products such as plastic and aluminum containers to be used at the Nutrition Process Center.

Overall, the prices of the recommended bidders reflect a 2 percent decrease when compared to the last bid opened in October 2009.

Invitations to Bid were mailed to twenty prospective bidders with eleven responding. Film Solutions, Algonquin, IL, Gordon Food Service, Grand Rapids, MI, Interflex, West Reading, PA, Transilwrap Company, Dallas, TX and Wallace Packaging LLC, Tucson, AZ all responded with "No Bid."

Other bidders responding were:

Oliver Products Company	Grand Rapids, MI
Par-Pak Inc.	Houston, TX

Bidders not responding were:

All City Supply	Fort Wayne, IN
Bridge Packaging, LLC	Fort Wayne, IN
Detroit Forming, Incorporated	Aurora, IL
Dispoz-O Plastics	Fountain Inn, SC
Film X, Incorporated	Dayville, CT
HP Products	Indianapolis, IN
Kellermeyer Company	Bowling Green, OH
Plascon Packaging, Inc	Traverse City, MI
Preferred Packaging Sales & Service	Norcross, GA

Consent
Agenda

A motion was made by Kevin Brown, seconded by Mitch Sheppard, that the following consent agenda items be approved: Minutes from the Regular Board Meeting of September 27, 2010; Vouchers for the Period Ending October 11, 2010; Personnel Report; Cable Fund Access Board (CFAB) Cable Fund Access Board Originator Grant; and Bid Recommendation for Cafeteria Disposables, P/B #BD100391. Roll Call: Ayes, unanimous; nays, none.

A motion was made by Steve Corona, seconded by Becky Hill that the following New Business agenda items be grouped as one item: 2010 General Fund Budget Reduction; 2011 Budget Adoption; Levy Neutrality; and Goals for Expenditure Categories.

2010 General
Fund Budget
Reduction

RECOMMENDATION: It is recommended that the Board adopt the resolution reducing the 2010 General fund budget appropriation as indicated.

RELATED INFORMATION: The Department of Local Government Finance needs this resolution to perform the technical adjustment necessary to permit the full 2011 General Fund budget to be realized.

RESOLUTION TO REDUCE GENERAL FUND APPROPRIATIONS

This resolution is adopted by the Board of School Trustees of The Fort Wayne Community Schools, Allen County, Indiana.

WHEREAS the General Fund appropriations will not be fully spent because of the budget reductions necessary when the funding formula revenue was reduced,

BE IT THEREFORE RESOLVED that the following appropriation adjustments are made to the 2010 General Fund:

<u>Program Code</u>	<u>Program Title</u>	<u>2010 Approved Appropriation</u>	<u>2010 Adjusted Appropriation</u>	<u>Reductions</u>
11300	Instruction - High School	\$31,289,981	\$29,658,981	\$1,631,000
14100	Summer School Elementary	\$2,015,781	\$0	\$2,015,781
26200	Maintenance of Buildings	\$15,475,387	\$13,847,168	\$2,353,219
	Total General Fund Reduction			\$6,000,000

2011 Budget
Adoption

RECOMMENDATION: It is recommended that the Board approve the proposed Fort Wayne Community Schools 2011 appropriations (budgets).

Proposed FWCS 2011 Appropriations and Levies

<u>Fund</u>	<u>Appropriations</u>	<u>Expected Levies</u>	<u>Advertised Levies</u>
General	\$207,261,000	\$0	\$0
Racial Balance	8,500,000	6,286,046	7,353,043
Transportation Operations	20,940,000	16,631,501	19,037,151
Bus Replacement	4,454,411	3,417,004	4,749,538
Capital Projects	26,952,100	18,363,182	25,419,508
Debt Service	12,396,819	13,759,733	15,135,706
Pension Bond Debt Service	3,888,728	3,645,758	4,010,334
Museum of Art	<u>185,500</u>	<u>173,707</u>	<u>191,078</u>
Total	\$284,578,558	\$62,276,931	\$75,896,358
Expected budget after reductions	\$274,124,800		

RELATED INFORMATION: A public presentation of the proposed budgets and tax rates was made at the September 13, 2010 regular Board meeting. The budgets were advertised on August 30, and again on September 6, 2010. A hearing to allow the public to make comments on the advertised budgets was held on September 27, 2010. All legal requirements for advertisement and hearings have been met for all eight funds.

Levy
Neutrality

RECOMMENDATION: It is recommended that the Board approve reductions to the 2011 budgets of the Bus Replacement Fund, the Transportation Fund, and the Capital Projects Fund Plan to support the tax neutrality requirements of the Pension Bond.

RELATED INFORMATION: Public Law 199 requires that those districts, who issue a pension bond to replace their retirement severance programs, must make the annual bond payment a tax neutral event to taxpayers. As a result, Fort Wayne Community Schools has chosen to reduce the levies in the Bus Replacement Fund, the Transportation Fund, and the Capital Projects Fund Plan. With this reduction the district will purchase ten fewer buses and will reduce its Transportation Fund budget and the Capital Projects Fund Plan.

Goals for
Expenditure
Categories

RECOMMENDATION: It is recommended that the Board approve a resolution to set expenditure category goals for the 2010-2011 school year. The goal is to strive to improve upon the current percentages between the expenditures for the student instructional categories and the other expenditure categories.

RELATED INFORMATION: Beginning with the 2007-2008 school year, school districts are required to establish goals for each category of expenditures that will increase the school corporation's allocation of taxpayer resources directly to student instruction and learning, in light of the unique circumstances present in the school corporation. The Department of Education reported the following percentages:

	State 2008-09	FWCS 2008-09
Student instructional expenditures	57.8%	70.4%
Academic achievement	50.0%	61.0%
Instructional support	7.8%	9.3%
Other expenditures	42.2%	29.7%
Overhead and operational	23.0%	19.7%
Non-operational	19.2%	10.0%

	State 2007-08	FWCS 2007-08
Student instructional expenditures	60.6%	70.3%
Academic achievement	53.2%	62.4%
Instructional support	7.4%	7.8%
Other expenditures	39.4%	29.7%
Overhead and operational	22.1%	20.4%
Non-operational	17.3%	9.3%

FWCS student instructional expenditures as a percent of the total were just .1 percent higher than the previous year. However, FWCS is 12.6 percentage points greater than the state average.

A motion was made by Mitch Sheppard, seconded by Kevin Brown, that the recommendations concerning the 2010 General Fund Budget Reduction; 2011 Budget Adoption; Levy Neutrality; and Goals for Expenditure Categories be approved. Roll Call: Ayes, unanimous; nays, none.

Comments

Board member Steve Corona inquired how many other districts in Indiana and across the nation have made AYP. Mr. Corona also asked the public to keep the family of former school board member, Dick Doerner in their thoughts as he is very ill.

Board member Kevin Brown commented that he would like an apology from Tracy Warner from the *Journal Gazette* for the misstatement made in the newspaper that Mr. Brown had not earned a Masters Degree.

Board member John Peirce thanked volunteers from the community for their dedication to the *Real Men Read* program for 2nd and 3rd graders through United Way and Learn United. Board member Pamela Martin-Diaz commented about another United Way and Learn United women's initiative for area volunteers to read at early childhood centers.

Board members Pamela Martin-Diaz and Mark GiaQuinta commented on the remarkable area high school band competitions.

Board member Becky Hill commented on Grandparents Day at Bunche and Towles and the large number of grandparents that participated.

Board President Mark GiaQuinta congratulated Jennifer Hufer from Harris Elementary and Amy Strine from Croninger Elementary for being named to the *Journal Gazette's* Teacher Honor Roll. President GiaQuinta also remarked that both the *Journal Gazette* and *News Sentinel* did a great job explaining AYP.

Next Meeting

The next regular meeting of the Board is scheduled for Monday, October 25, 2010 at 6:00 p.m. in the Lester L. Grile Administrative Center.

Signatures

Documents to be signed by members of the Board were the Regular Board Meeting Minutes from September 27, 2010; Payroll Certification; Voucher List; Resolution for goals for expenditure categories; Resolution - Pension Bond Fund Levy Neutrality; Resolution to Reduce General Fund Appropriations; and Budget forms 1, 3, 4, 5.

Adjournment

There being no further business, upon a motion by Steve Corona, seconded by Kevin Brown, the meeting was adjourned at 6:35 p.m.

Speakers

Mr. Brian Stouder, parent of Bunche, Towles and South Side students thanked the district for the education and assistance his children have received through the Pyramid for Success™. He appreciates what is being done at Fort Wayne Community Schools and is sorry that when he was at the least meeting he didn't speak about the district.

Dismissal

The meeting dismissed at 6:35 p.m.

President
Mark GiaQuinta

Vice President
Pamela Martin-Díaz

Secretary
John Peirce

Member
Kevin Brown

Member
Steve Corona

Member
Becky Hill

Member
Mitch Sheppard