



## 10- Year Enrollment Projections (Update)

February 2023



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*This 10-year projection report is prepared in accordance with OSCG&R requirements and is an update to the December 2021 enrollment projection report.*



# Enrollment Projection Performance

	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>PK</b>
Actual 2022-23	170	173	166	169	166	188	169	168	185	195	201	214	218	44
Projected 2022-23	158	166	161	169	169	178	168	166	183	200	204	222	221	45
Difference	12	7	5	0	-3	10	1	2	2	-5	-3	-8	-3	-1
% Difference	7.6%	4.2%	3.1%	0.0%	-1.8%	5.6%	0.6%	1.2%	1.1%	-2.5%	-1.5%	-3.6%	-1.4%	-2.2%

	<b>K-3</b>	<b>4-5</b>	<b>6-8</b>	<b>9-12</b>	<b>K-12</b>
Actual	509	523	522	828	2382
Projected	485	516	517	847	2365
Difference	24	7	5	-19	17
% Difference	4.9%	1.4%	1.0%	-2.2%	0.7%

- Actual K-12 enrollment was 17 students (0.7%) greater than projections
- Actual K-3 enrollment was 24 students greater (+5.4%) than projected, with greatest deviation in Kindergarten (+12 students)
- Actual Intermediate and Middle School was slightly greater than projected at +7 & +5 students, respectively
- Actual High school enrollment was 19 students lower than projected



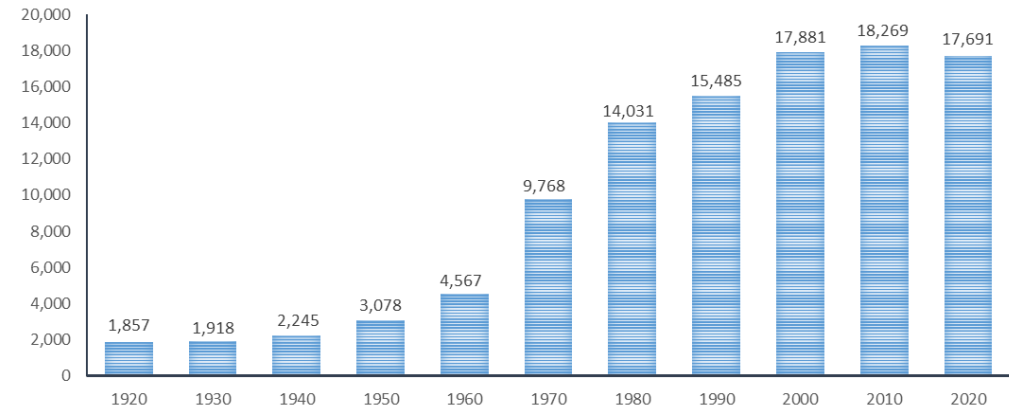
## Enrollment Drivers



# Madison's Population

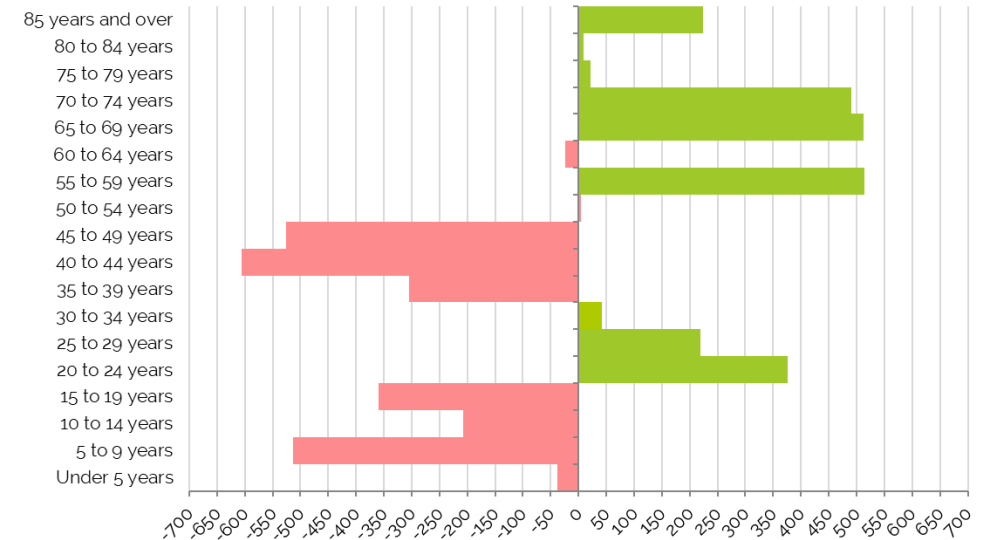
- According to 2020 Decennial Census, Madison's total population decreased by approximately 580 or 3.2% over the last decade. This is the first decline in decennial census reporting for the Town. However, demographic shifts from pandemic not captured in 2020 fielding
- Between 2010-2020, Madison grew older with median age increasing from 45 to 50 years
  - Sizeable growth in cohorts 55+, except for 60-64 year-olds
  - Offset by a decrease in population between 35-54, those likely to have school-aged children
  - Increase in young adult population 20-34 years old
  - Females of child-bearing age decreased by ~5%

TOWN OF MADISON TOTAL POPULATION



Source: Decennial Census 1920-2020.

Madison Estimated Population Change 2010-2020



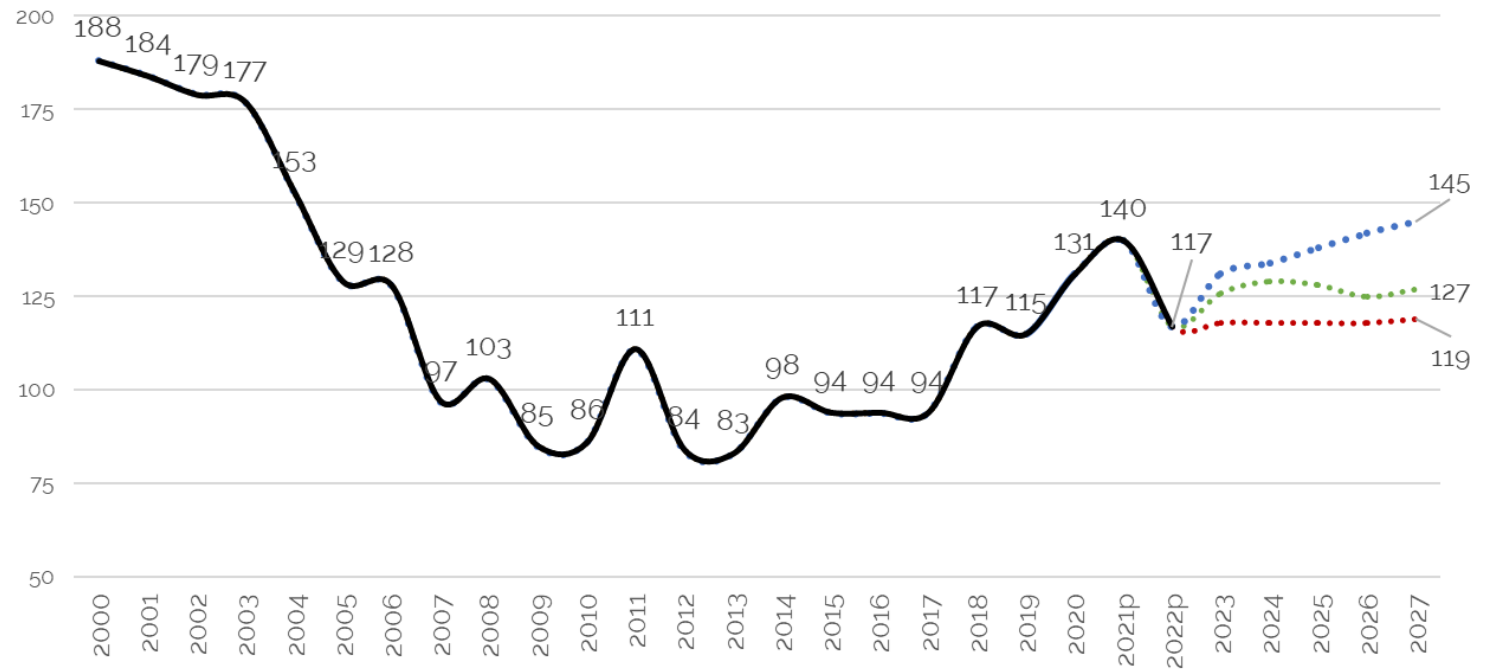
Source: Census 2010, ACS 5-Year Estimates 2020



# Madison's Births

- Despite decline in females of child-bearing age, births have been increasing
- After a period of stability from 2015-2017 at 94 births, births increased for four straight years peaking at 140 in 2021
- Births for 2022, returned to 2018-19 levels, however, births remain elevated averaging 124 over the last 5-years
- These larger birth cohorts will begin entering kindergarten in 2023.
- Utilizing Demographic and Mathematical modeling, birth projections were developed to project future kindergarten cohorts
  - Low Model –avg. 118 annually
  - Medium Model – avg. 127 annually
  - High Model – avg. 138 annually

Madison Actual and Projected Births: 2000 to 2027

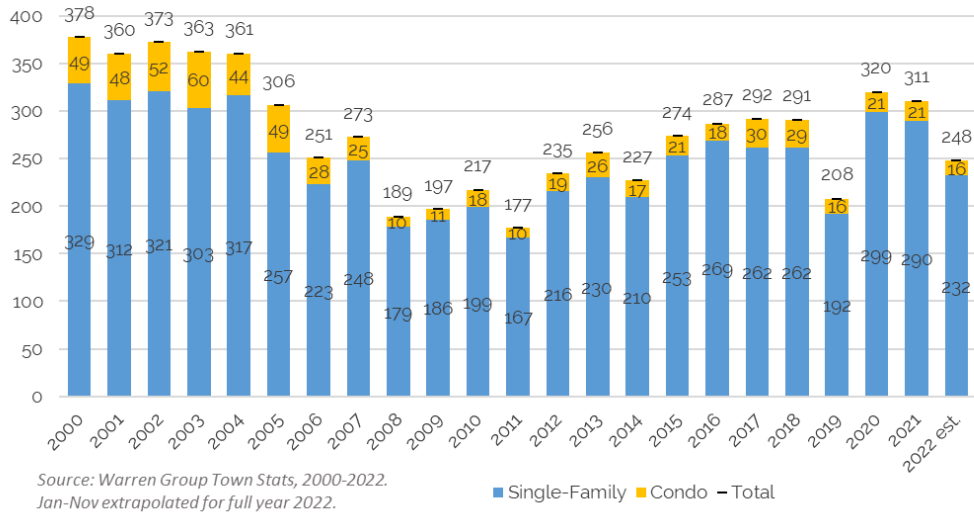


Source: Connecticut Department of Public Health. Data for 2000-2021  
2022 is based on Town Clerk Births

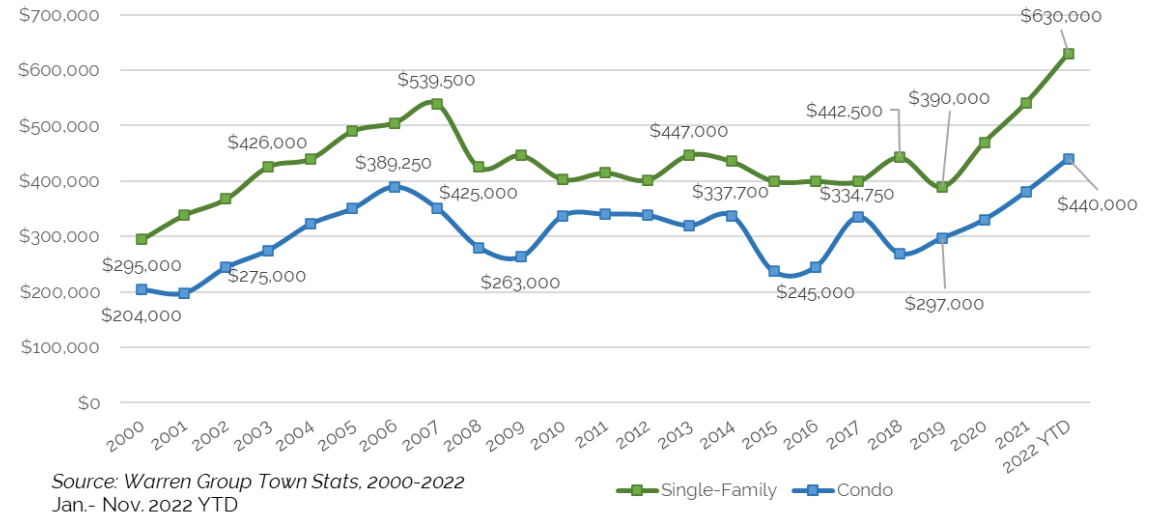


# Housing Total Home Sales & Median Sale Price

Madison Home Sales (2000-2022)



Madison Median Home Sales Price (2000 - 2022)



- 2020 & 2021 marked recent peaks in total home sales averaging 316 total sales & 295 SF home sales
- Total home sales dropped to ~250 for 2022 due to limited active inventory, increasing median sale prices and rising interest rates
- For 2022, Median SF sales price reached \$630,000, a \$240,000 (+62%) increase since 2019. Over the same period, median sale price for condos increased by \$197,000 or 48%
- Turnover of existing single-family homes has slowed, with little SF new construction on the market



# Future Residential Development

**Recently Built, Approved & Proposed Housing Developments**

Name	Units	Type	Status	Address
Hammonasset Apartments	10	1-2 Bedroom Apartments	Recently Constructed	41 Cottage Road
East River Farms	7	Condominium Units	Recently Constructed	67 Boston Post Road
General's Residence	9	Single-Family	Recently Constructed	916 East Wharf Road
Markham Place Subdivision	14	Single-Family	Recently Constructed	Horsepond Road
The Bradley Apartments	30	1-2 Bedroom Apartments	Recently Constructed	110 & 114 Bradley Road
<hr/>				
Wellington	31	1-2 Bedroom Attached	Under construction	131 Cottage Road
<hr/>				
Scotland Ave	6	3-Bedroom Detached Units	Approved	92 Scotland Ave
35 Cottage LLC	18	1-Bedroom Apartments	Approved	Cottage & Mill Rd
Brookside Road Apartments	5	2 Bedroom Apartments	Approved	Brookside Road
Landing Marina	37	2 Bedroom Townhouses	Approved	168 & 178 Cottage Road
The Ledges	7	Single-Family	Approved	856 Boston Post Road
<hr/>				
New Road PDD	45	2-Bedroom Units	Pending	155 New Road
14 Railroad Village	13	2-Bedroom Townhouses	Proposed	14 Railroad Ave
Barberry Hill Farm PDD	12	Single Family	Proposed	353 Boston Post Road
<b>Total</b>	<b>244</b>			

*Source: Town of Madison Planning and Zoning Department, January 30, 2023 update*

- Several housing developments currently under construction, approved or planned with future development located in existing Jeffery Elementary School District
- Many of these developments noted above are not anticipated to generate many students due to small unit sizes
- Additionally, there are a few small 3 lot subdivisions; two are approved & one is pending

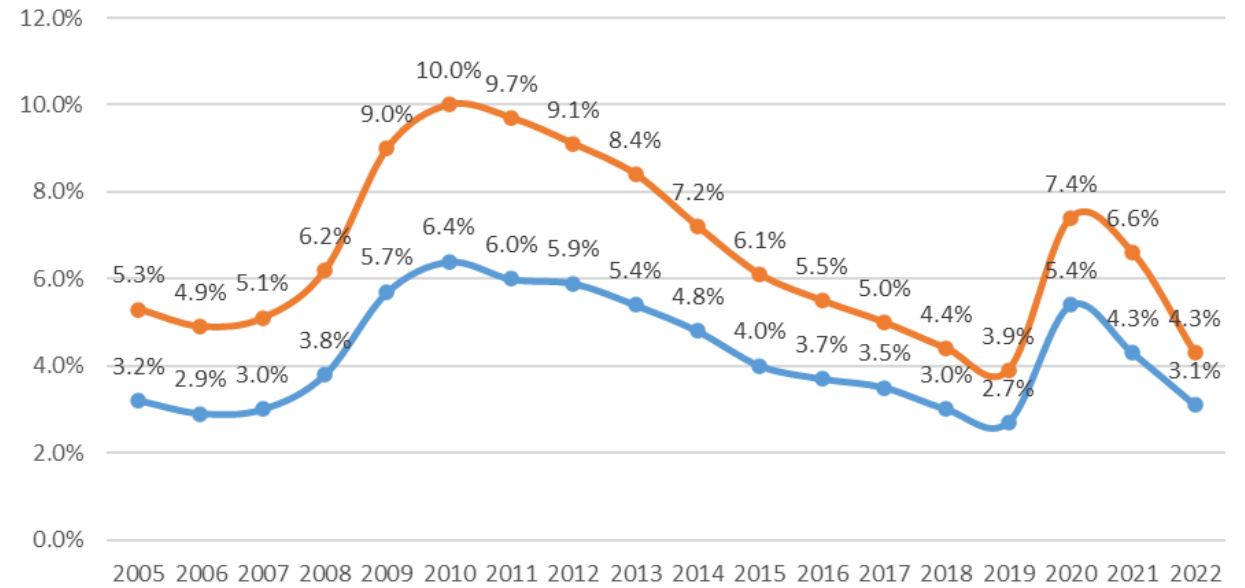




# Local Unemployment Rate

- Significant increase in unemployment due to COVID-19 pandemic in 2020
- Over the last two-years, steadily improving unemployment rates for the county and the town.
- For 2022, unemployment rate of 3.1% is approaching pre-pandemic levels.
- Housing and migration trends will be closely tied to economic conditions and trends in workplace and workforce

Annual Unemployment Rate (2005-2022)



Source: CT Dept. of Labor

—●— Madison —●— New Haven County



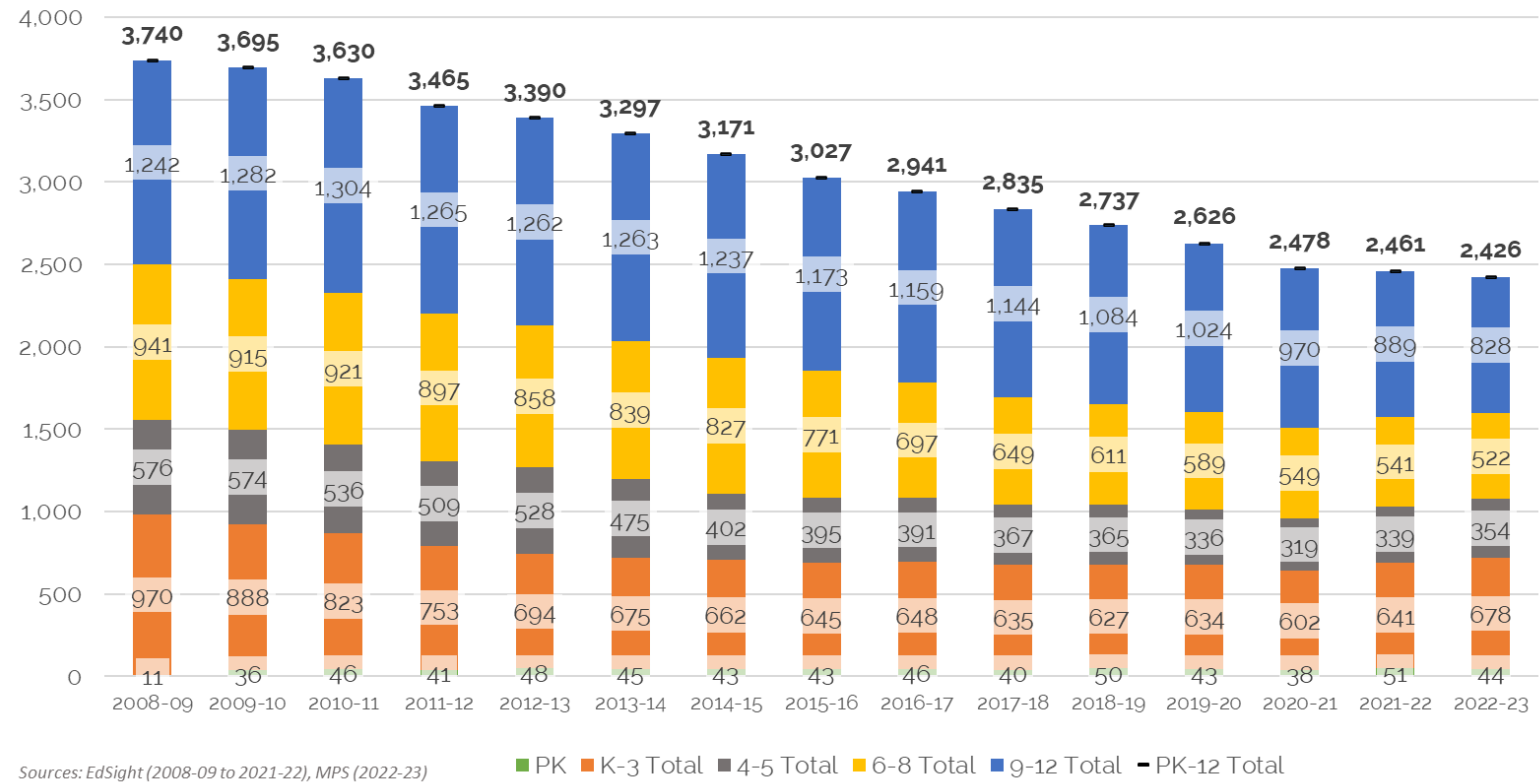
## Enrollment Trends & Analysis



# Districtwide Historic Enrollment Trends

- PK-12 enrollment has stabilized over the last three years, declining by ~50 students total
- After years of decline, K-3 enrollment troughed in 2020-21 at just over 600 students. Over the last two years, enrollment has increased by ~75 students or 13%
- Brown Intermediate School (4-5) enrollment also troughed in 2020-21 at ~320 students. Enrollment has since increased by ~10% due in part to a larger 5<sup>th</sup> grade cohort
- Enrollment at Polson Middle School (6<sup>th</sup>-8<sup>th</sup>) has continued to decline, albeit more slowly (-4%) over the last year, with enrollment dropping to ~520 students,
- High School (9-12) enrollment peaked in 2010-11 and has decreased each year since. Overall enrollment has decreased by 34% over the last decade.

PK-12 District Enrollment Trends by Grade Level  
2008-09 to 2022-23





# Enrollment Projections

## Enrollment Projections Building Blocks

### Starting Data

Critical to the overall accuracy of the projections, as each year builds upon the last.  
*District Projections*

**Town of Madison Births**

*Obtained from CT DPH & Town Clerk*

**Historic Enrollment Trends**

*Obtained from MPS and EdSight*

### Demographic and Housing Data

Used to inform model selection

**Unemployment (Town, Region)**

**Housing Permit Activity**

**Housing Developments – Approved & Under Construction**

**Home Sales (I-family, condos)**

### Projection Assumptions

Several projection models are developed by applying different persistency ratios to building blocks

**5-Year Average**

**3-Year Average**

**3-Year Weighted**

**Blended**



# Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by the OSCG&R for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools
- Recent impacts due to the pandemic adds variability to student migration, enrollment trends, housing market conditions, residential mobility and overall economic conditions and labor market.



# Projections Assumptions

These projections are predicated on the following assumptions:

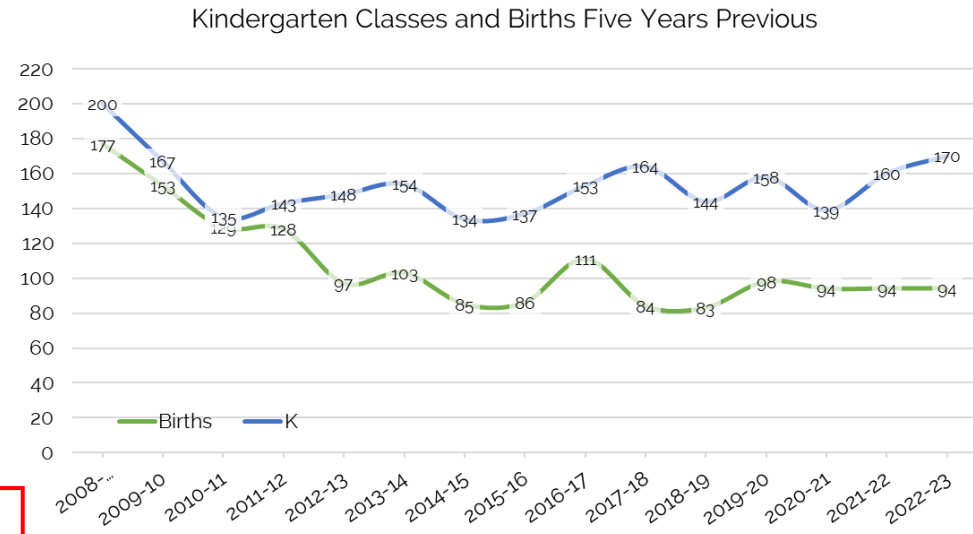
- Pre-K enrollment will average 45 students over the next decade
- Housing, student generation, and future birth assumptions at the districtwide level will prove accurate
- The recent pace of new home construction will continue. Note that multipliers have not been added to the projections due to the nature and number of new units accounted for in the base persistency ratios
- Variable Birth-K (BK) assumptions used in each model due to fluctuating births in recent years leading into a projected increase in births for later years of projections
- **High projections:** Assume high birth projections (average 138 annually). Student in-migration elevated at 3.6% over the next decade, above the historic average (2.8%)
- **Medium projections:** Assume medium birth projections (average 127 annually). Student in-migration above historic average for first 4-years, and then returns to 10- year historic average of 2.8%
- **Low projections:** Assume low birth projections (average 118 annually) and in-migration averages 2.1%, which is below the historic levels (2.8%)



# Persistence Ratios

Kindergarten through 12th Grade Persistence Ratios by School Year  
2009-10 to 2022-23

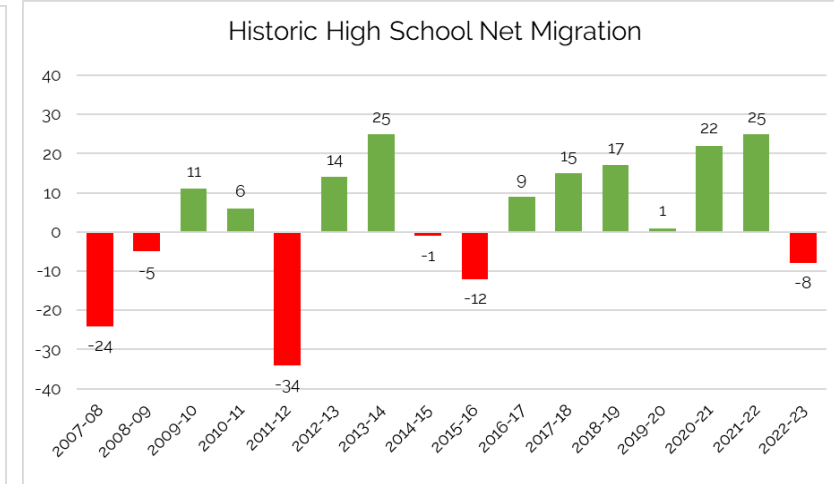
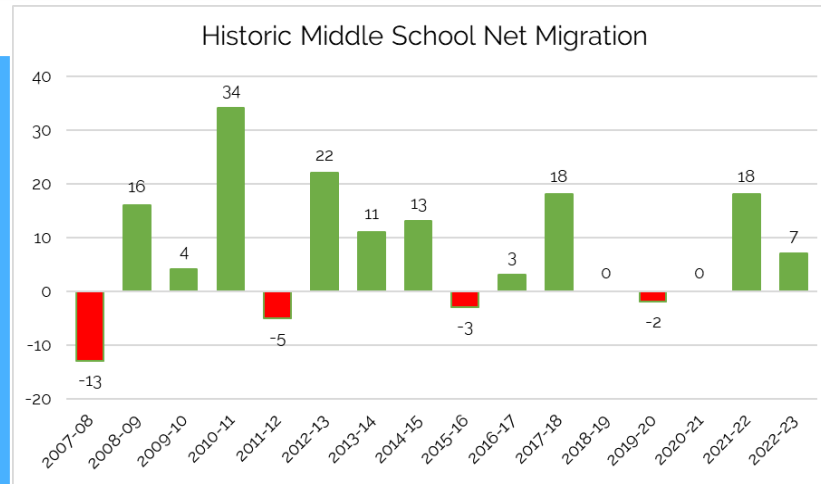
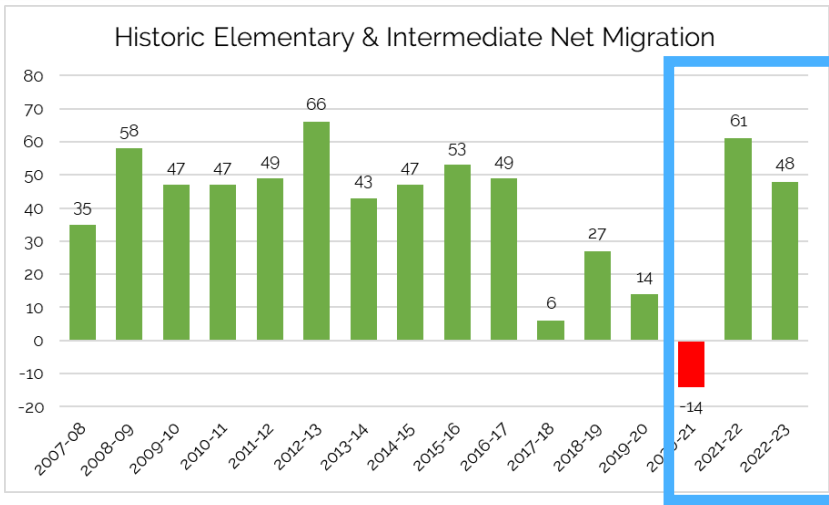
Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est of Migration (1-7 to 2-8)
2009-10	1.092	1.150	1.045	0.979	1.014	1.025	1.017	1.000	0.997	1.012	0.979	1.022	1.024	1.07%
2010-11	1.047	1.126	1.065	0.992	1.056	1.000	1.056	1.030	1.030	1.029	0.988	1.021	0.981	3.16%
2011-12	1.117	1.207	1.016	1.045	1.000	1.028	0.997	0.977	1.010	1.010	0.941	0.973	0.974	0.87%
2012-13	1.526	1.231	1.025	1.063	1.012	1.055	1.039	1.024	1.017	1.000	1.006	1.026	1.013	3.23%
2013-14	1.495	1.095	1.011	1.084	1.025	1.031	1.037	1.015	0.990	1.040	1.000	1.022	1.019	2.45%
2014-15	1.576	1.117	1.037	1.056	1.039	1.029	1.030	1.022	0.996	1.055	0.968	0.981	0.997	2.72%
2015-16	1.593	1.119	1.064	1.042	1.021	1.080	1.005	1.004	0.982	1.015	0.961	1.007	0.981	2.28%
2016-17	1.378	1.080	1.067	1.022	1.051	1.078	1.025	1.005	0.989	1.025	1.007	1.000	1.000	2.94%
2017-18	1.952	0.993	1.054	1.019	0.995	0.984	1.029	1.043	1.014	1.022	1.017	1.015	1.000	1.91%
2018-19	1.735	1.006	1.033	1.032	1.049	1.043	1.033	0.986	0.986	1.041	1.039	0.997	0.993	2.05%
2019-20	1.612	1.014	1.036	1.013	1.006	1.018	0.995	0.973	1.019	1.000	1.013	0.997	0.997	0.80%
2020-21	1.479	0.994	0.986	0.947	0.987	1.000	1.000	0.969	1.033	1.033	1.019	1.026	1.017	-1.10%
2021-22	1.702	1.108	1.038	1.139	1.068	1.057	1.043	1.034	1.027	1.085	0.991	1.014	1.034	5.60%
2022-23	1.809	1.081	1.078	1.037	1.012	1.087	1.018	0.994	1.028	1.016	0.985	0.977	0.986	3.59%



- Estimate of migration tracks changes in grades 1-7 one year compared to grades 2-8 the following year. The last two years had the greatest in-migration at 5.6% and 3.6%, respectively.
- 2020-21 experienced a net out-migration at -1.1% for the first time in recent history
- Since 2020-21, Persistence Ratios rebounded; especially for the elementary grades.
- Birth-K rebounded over the last two years, averaging 1.75, which is still elevated above the 10-year average of 1.63.



# Net Migration



- **Elementary & Intermediate Schools:** After net out-migration in 2020-21 of -14 student, net in-migration over the last 2-years returned to historic levels experienced in 2008-09 through 2016-17. Over the last 2-years, net in-migration averaged +55 students
- **Middle School:** Over the last decade, middle school net in-migration averaged +7 students, however, there were fluctuations from year-to-year. Over the last 2-years, net in-migration averaged +13 students
- **High School:** net in-migration averaged +9 students over the last decade, with 2020-21 & 2021-22 averaging +24 students. In 2022-23, high school experienced a net out-migration for the first time since 2015-16

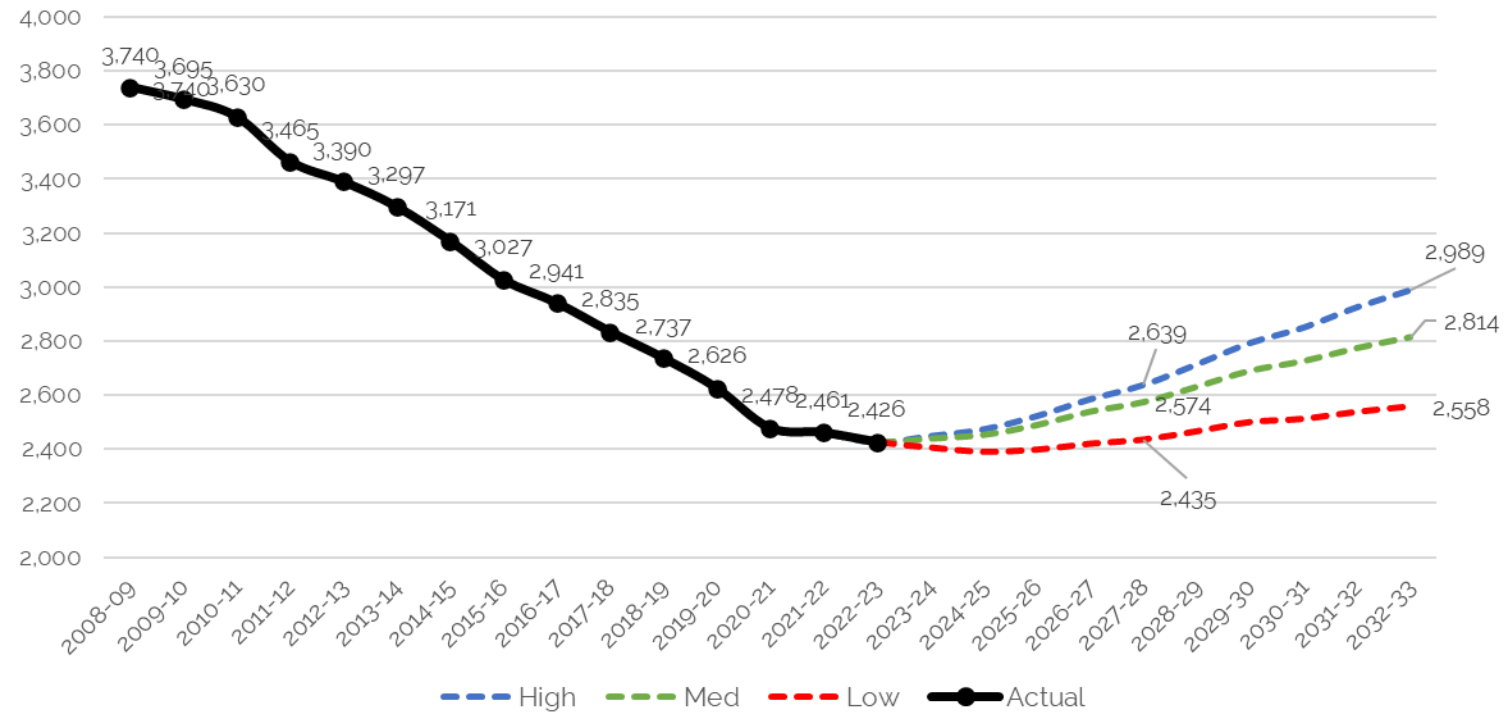




# Districtwide Enrollment Projection Models

- Both the High and Medium Models are in agreement, showing steady growth over the next decade, whereas the low model is projecting flatter enrollment than modest growth over last 5-years
- In first 5-years, all three models show a range of roughly 200 students (2,435 - 2,639), and then broaden in the last 5-years, yielding ~2,560-2,990 students by 2032-33
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction**
- Under the medium model, PK-12 enrollment is projected to increase by ~150 students in first 5-years, reaching 2,574 students. As smaller cohorts graduate and are replaced by larger cohorts, enrollment growth increases, topping 2,800 students by 2032-33

Madison Public Schools (PK-12) Districtwide Projections  
2008-09 to 2032-33

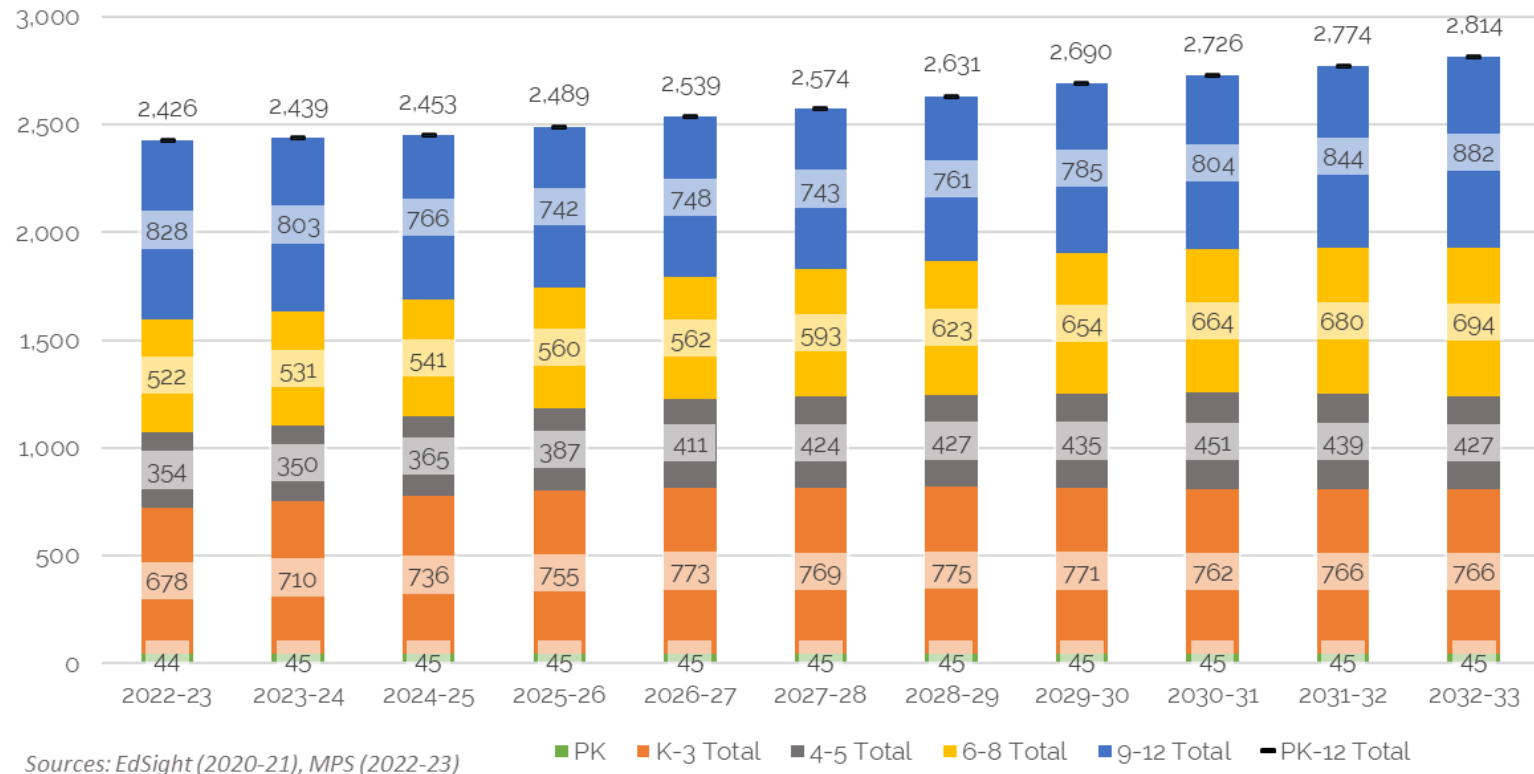




# Enrollment Projections (Medium) Model

- K-3 enrollment is projected to peak in 2028-29 at 775 students, averaging 758 over the next 10-years
- Enrollment at Brown Intermediate School (4<sup>th</sup>-5<sup>th</sup>) is projected grow modestly over the next 2-3 years. Over the last 5-years of the projection, enrollment growth increases reaching ~450 students by 2030-31
- Over the next decade, Polson Middle School (6<sup>th</sup>-8<sup>th</sup>) enrollment is projected to grow by 170 students, reaching ~590 students by 2027-28, and ~694 students by 2032-33
- Hand High School (9<sup>th</sup>-12<sup>th</sup>), is projected to trough in 2025-26 at ~740 students, and then rebounds reaching 882 students by 2032-33

Projected PK-12 Enrollment by Grade Level (Medium Model) 2022-23 to 2032-33





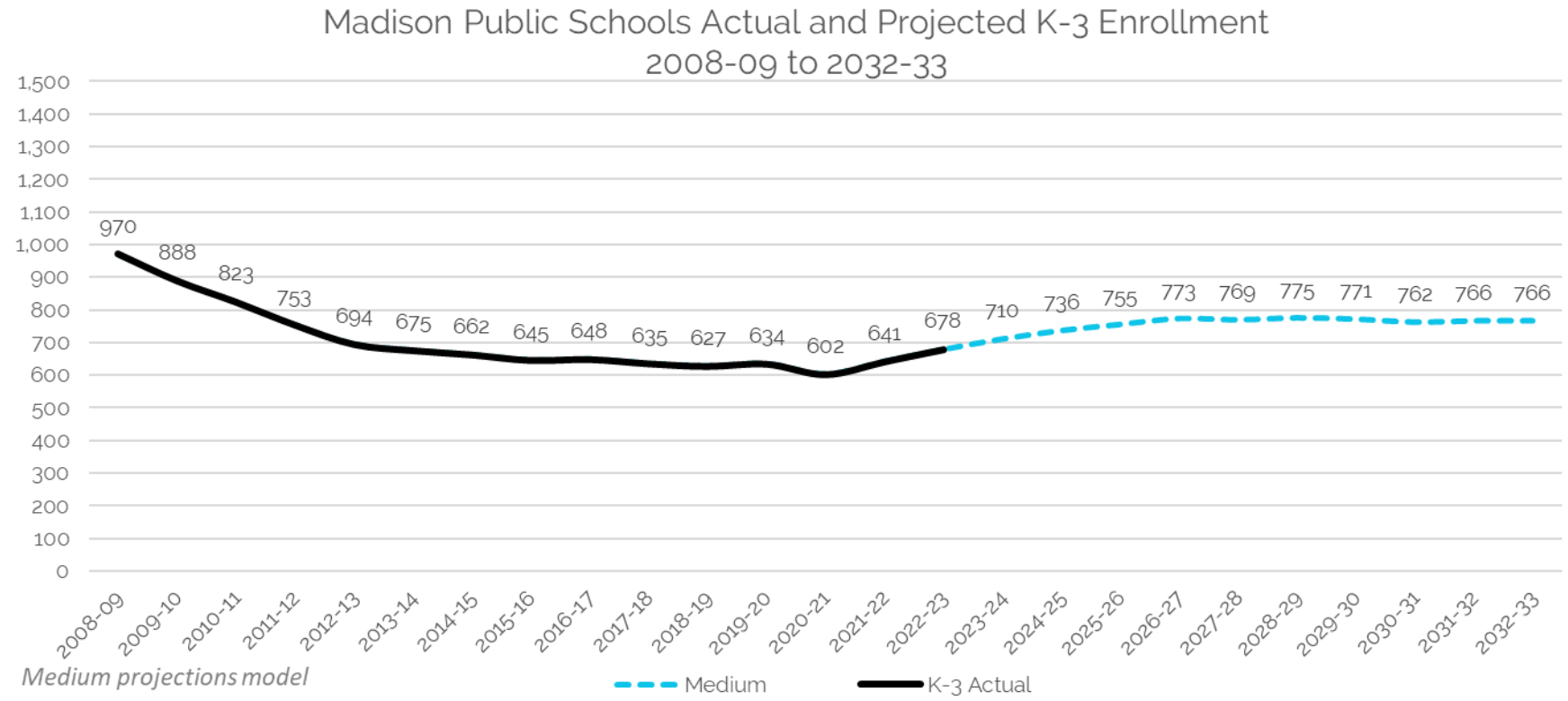
# Enrollment Projections (Medium) Model

Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-12 Total	K-3 Total	4-5 Total	6-8 Total	9-12 Total	K-5 Total	PK-5 Total
2022-23	2017	94	170	173	166	169	166	188	169	168	185	195	201	214	218	44	2,426	2,382	678	354	522	828	1,032	1,076
2023-24	2018	117	175	179	181	175	175	175	192	168	171	192	196	200	215	45	2,439	2,394	710	350	531	803	1,060	1,105
2024-25	2019	115	174	184	187	191	181	184	179	191	171	177	193	195	201	45	2,453	2,408	736	365	541	766	1,101	1,146
2025-26	2020	131	182	183	193	197	197	190	188	178	194	177	178	192	195	45	2,489	2,444	755	387	560	742	1,142	1,187
2026-27	2021	140	186	192	191	204	204	207	194	187	181	201	178	177	192	45	2,539	2,494	773	411	562	748	1,184	1,229
2027-28	2022	117	173	195	200	201	210	214	211	193	189	187	202	177	177	45	2,574	2,529	769	424	593	743	1,193	1,238
2028-29	2023	126	178	182	204	211	207	220	218	210	195	195	188	201	177	45	2,631	2,586	775	427	623	761	1,202	1,247
2029-30	2024	129	179	187	190	215	218	217	224	217	213	201	196	187	201	45	2,690	2,645	771	435	654	785	1,206	1,251
2030-31	2025	128	179	188	195	200	222	229	221	223	220	220	202	195	187	45	2,726	2,681	762	451	664	804	1,213	1,258
2031-32	2026	125	177	188	196	205	206	233	234	220	226	227	221	201	195	45	2,774	2,729	766	439	680	844	1,205	1,250
2032-33	2027	127	178	186	196	206	211	216	238	233	223	233	228	220	201	45	2,814	2,769	766	427	694	882	1,193	1,238

- Districtwide Projections for Low and High Models are included in Appendix B



# Elementary Projections (Medium)



- After troughing in 2020-21, K-3 enrollment is projected to continue to increase as larger kindergarten cohorts replace smaller cohorts
- Enrollment peaks in 2028-29 at 775 students, then averages 766 students over the last 4-years



# Elementary Projections (Medium)

Historic and Projected Enrollment by School (K-3)

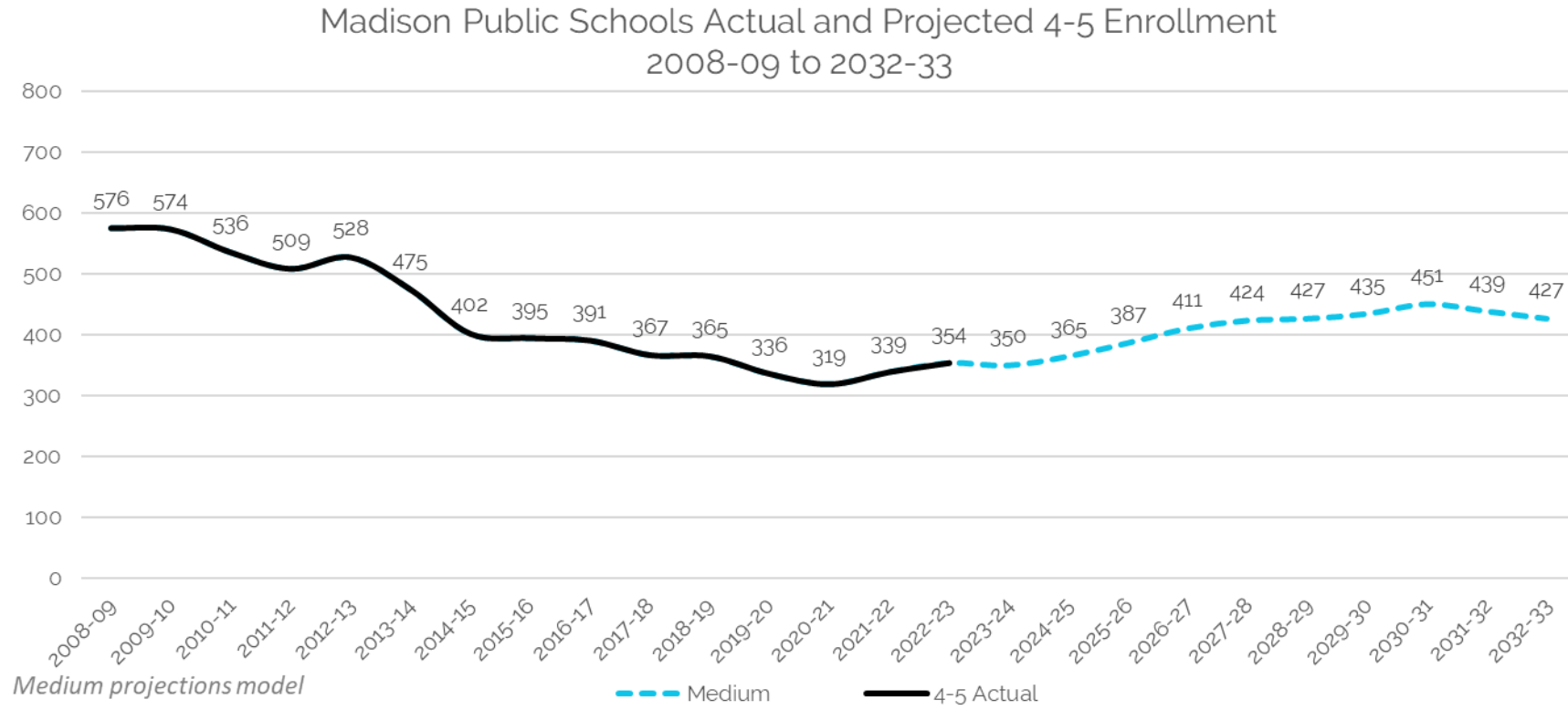
School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Jeffrey	362	385	411	419	423	421	425	421	417	420	421
Ryerson	316	325	325	336	350	348	350	350	345	346	345
<b>Total:</b>	<b>678</b>	<b>710</b>	<b>736</b>	<b>755</b>	<b>773</b>	<b>769</b>	<b>775</b>	<b>771</b>	<b>762</b>	<b>766</b>	<b>766</b>

- Jeffrey averages about 55% of total K-3 student share, Ryerson with remaining 45%
- Jeffrey reaches peak enrollment of 425 students in 2028-29, ~17% increase from current enrollment
- Ryerson reaches peak enrollment in 2026-27 with 350 students, ~11% increase from current enrollment

*Projections by elementary school and grade are included in Appendix A*



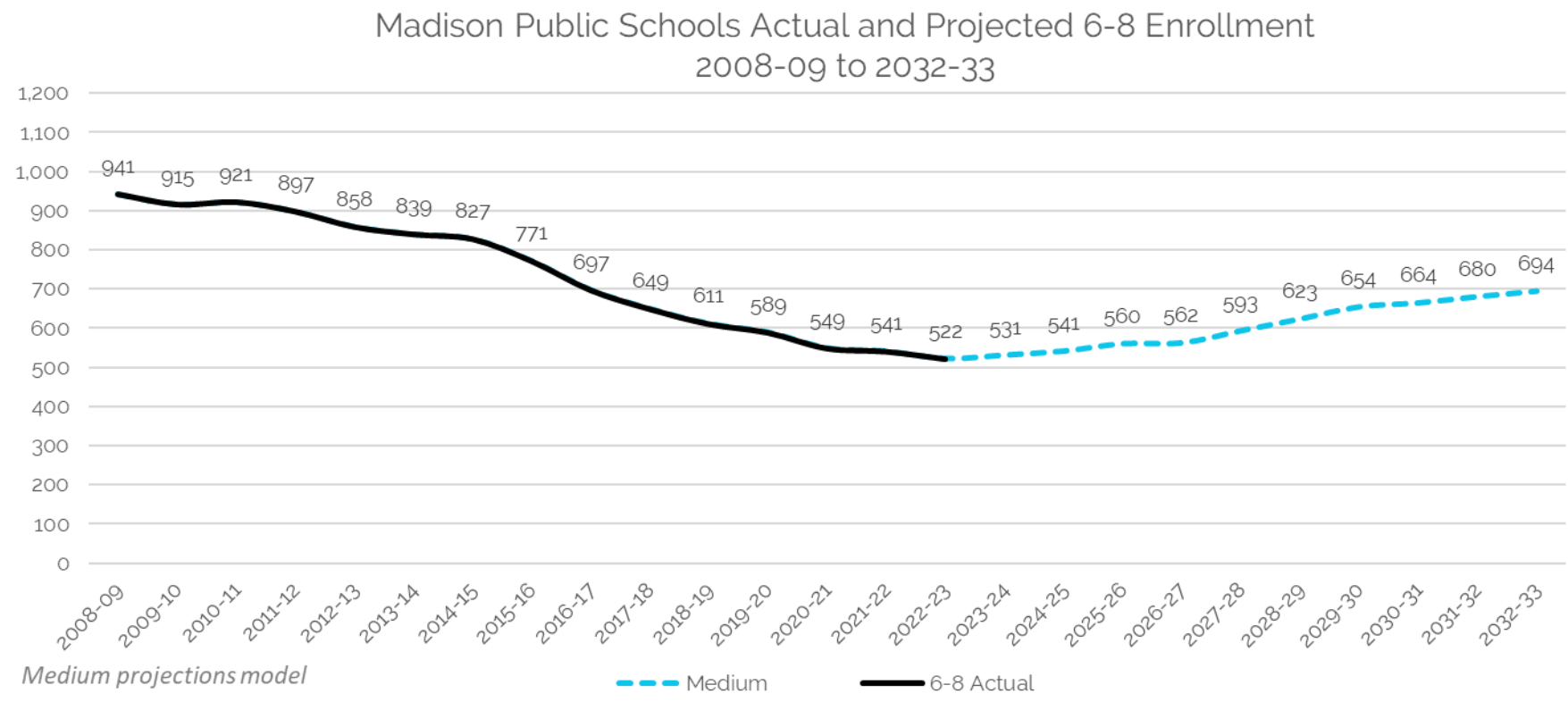
# Intermediate School Projections (Medium)



- Brown Intermediate School enrollment projected to increase to over 400 students by 2026-27, averaging 412 students over the next decade



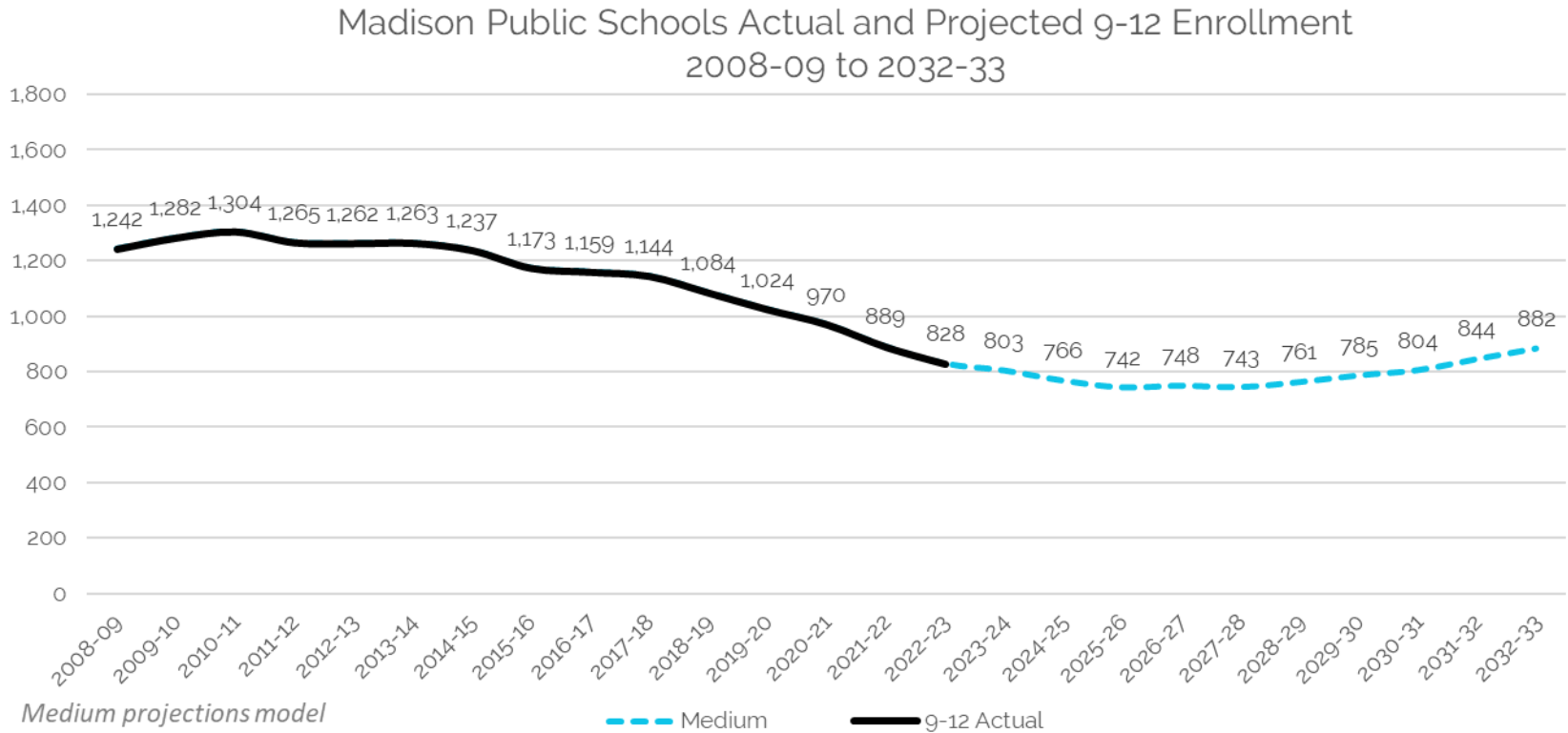
# Middle School Projections (Medium)



- Polson Middle School enrollment is projected to average 557 students over the next 5-years. Over the last 5-years enrollment grows by an additional ~100 students, exceeding 690 students by 2032-33



# High School Projections (Medium)



- Daniel Hand High School enrollment declines through mid-point of the projections, averaging 760 students over the first 5-years
- High school enrollment starts to rebound, reaching 800 students by 2030-31, then ~880 students by 2032-33





# Elementary Facility Planning Projections

## PreK-5 Individual Elementary Schools Projections

	Low Projections			Medium Projections			High Projections		
	North Elem (K-5)	South Elem (PK-5)	Total (Low Proj)	North Elem (K-5)	South Elem (PK-5)	Total (Medium Proj)	North Elem (K-5)	South Elem (PK-5)	Total (High Proj)
2023-24	518	568	1,086	533	572	1,105	533	577	1,110
2024-25	530	580	1,110	552	594	1,146	558	599	1,157
2025-26	543	592	1,135	573	614	1,187	581	623	1,204
2026-27	556	605	1,161	593	636	1,229	604	647	1,251
2027-28	557	604	1,161	598	640	1,238	613	655	1,268
2028-29	555	603	1,158	602	645	1,247	621	663	1,284
2029-30	556	604	1,160	605	646	1,251	627	668	1,295
2030-31	556	606	1,162	608	650	1,258	634	676	1,310
2031-32	552	602	1,154	604	646	1,250	636	679	1,315
2032-33	545	596	1,141	597	641	1,238	635	679	1,314

\* Includes 45 Pre-K students each year at South Elem for Low, Medium and High Projections

- Enrollment Projections for Grades K-5, evenly split between the “North” and “South” Elementary Schools
- In consideration of the enrollment driver trends, MPS should continue benchmarking space needs against the medium projection model
- The Peak 8-yr combined K-5 enrollment is 1,213 under the medium projection model. With the inclusion of the TCLC Pre-K program (45 students) at the “South” Elementary school, overall enrollment increased to 1,258 PreK-5 students
- **Peak PK-5 enrollment for the “South” Elementary School reaches 650 students in 2030-31.**



# District Projection Summary

- Based on our analysis, the Medium Projection Model reflects the most likely trajectory for future enrollment
- Elementary enrollment is projected to continue to grow, driven by increased births from 2018-2022 (avg. 124), and increased in-migration of families with young school aged children
- Based on the future grade reconfiguration, K-5 enrollment is projected to average 1,204 students over the last 5-years of the projection
- Polson Middle School is projected to grow slowly over the next 5-years, reaching ~590 students by 2027-28. Beyond 2027-28, enrollment increases moderately as larger cohorts replace smaller cohorts with enrollment reaching ~695 students by 2032-33
- Daniel Hand High School is projected to continue to decline as smaller grade cohorts continue to matriculate through high school. Enrollment will trough at ~740 around the projection mid-point. For the last 5-years, enrollment increases, averaging 815 students and reaching ~880 students by 2032-33
- **Projected enrollment for Planned PK-5 school construction project has a peak enrollment of 650 students in the next 8-years**



# 10- Year Enrollment Projections (Update)

## Appendix A Individual Elementary School Projections (K-3)



# Individual Elementary School (K-3) Projections (Medium Model)

Madison Public Schools Elementary School Enrollment 2023-24					
School	K	1	2	3	K-3rd
Jeffrey	97	101	101	86	<b>385</b>
Ryerson	78	78	80	89	<b>325</b>
<b>TOTAL</b>	<b>175</b>	<b>179</b>	<b>181</b>	<b>175</b>	<b>710</b>

Madison Public Schools Elementary School Enrollment 2024-25					
School	K	1	2	3	K-3rd
Jeffrey	97	100	106	108	<b>411</b>
Ryerson	77	84	81	83	<b>325</b>
<b>TOTAL</b>	<b>174</b>	<b>184</b>	<b>187</b>	<b>191</b>	<b>736</b>

Madison Public Schools Elementary School Enrollment 2025-26					
School	K	1	2	3	K-3rd
Jeffrey	101	99	105	114	<b>419</b>
Ryerson	81	84	88	83	<b>336</b>
<b>TOTAL</b>	<b>182</b>	<b>183</b>	<b>193</b>	<b>197</b>	<b>755</b>

Madison Public Schools Elementary School Enrollment 2026-27					
School	K	1	2	3	K-3rd
Jeffrey	103	104	104	112	<b>423</b>
Ryerson	83	88	87	92	<b>350</b>
<b>TOTAL</b>	<b>186</b>	<b>192</b>	<b>191</b>	<b>204</b>	<b>773</b>

Madison Public Schools Elementary School Enrollment 2027-28					
School	K	1	2	3	K-3rd
Jeffrey	96	106	109	110	<b>421</b>
Ryerson	77	89	91	91	<b>348</b>
<b>TOTAL</b>	<b>173</b>	<b>195</b>	<b>200</b>	<b>201</b>	<b>769</b>

Madison Public Schools Elementary School Enrollment 2028-29					
School	K	1	2	3	K-3rd
Jeffrey	98	99	111	117	<b>425</b>
Ryerson	80	83	93	94	<b>350</b>
<b>TOTAL</b>	<b>178</b>	<b>182</b>	<b>204</b>	<b>211</b>	<b>775</b>

Madison Public Schools Elementary School Enrollment 2029-30					
School	K	1	2	3	K-3rd
Jeffrey	99	101	103	118	<b>421</b>
Ryerson	80	86	87	97	<b>350</b>
<b>TOTAL</b>	<b>179</b>	<b>187</b>	<b>190</b>	<b>215</b>	<b>771</b>

Madison Public Schools Elementary School Enrollment 2030-31					
School	K	1	2	3	K-3rd
Jeffrey	99	102	106	110	<b>417</b>
Ryerson	80	86	89	90	<b>345</b>
<b>TOTAL</b>	<b>179</b>	<b>188</b>	<b>195</b>	<b>200</b>	<b>762</b>

Madison Public Schools Elementary School Enrollment 2031-32					
School	K	1	2	3	K-3rd
Jeffrey	98	102	107	113	<b>420</b>
Ryerson	79	86	89	92	<b>346</b>
<b>TOTAL</b>	<b>177</b>	<b>188</b>	<b>196</b>	<b>205</b>	<b>766</b>

Madison Public Schools Elementary School Enrollment 2032-33					
School	K	1	2	3	K-3rd
Jeffrey	99	101	107	114	<b>421</b>
Ryerson	79	85	89	92	<b>345</b>
<b>TOTAL</b>	<b>178</b>	<b>186</b>	<b>196</b>	<b>206</b>	<b>766</b>



# 10- Year Enrollment Projections (Update)

## Appendix B Low & High Districtwide Projections



# Enrollment Projections (Low) Model

Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-12 Total	K-3 Total	4-5 Total	6-8 Total	9-12 Total	K-5 Total	PK-5 Total
2022-23	2017	94	170	173	166	169	166	188	169	168	185	195	201	214	218	44	2,426	2,382	678	354	522	828	1,032	1,076
2023-24	2018	117	166	177	179	173	173	173	190	167	169	190	194	198	212	45	2,406	2,361	695	346	526	794	1,041	1,086
2024-25	2019	115	165	173	183	187	177	180	175	187	168	173	189	191	197	45	2,390	2,345	708	357	530	750	1,065	1,110
2025-26	2020	131	173	172	179	191	191	184	182	173	188	172	172	186	190	45	2,398	2,353	715	375	543	720	1,090	1,135
2026-27	2021	140	177	180	178	187	195	199	186	180	174	193	171	170	185	45	2,420	2,375	722	394	540	719	1,116	1,161
2027-28	2022	117	166	184	186	186	191	203	201	184	181	178	192	169	169	45	2,435	2,390	722	394	566	708	1,116	1,161
2028-29	2023	118	166	173	191	194	190	199	205	198	185	186	177	189	168	45	2,466	2,421	724	389	588	720	1,113	1,158
2029-30	2024	118	166	173	179	200	199	198	201	202	199	190	185	175	188	45	2,500	2,455	718	397	602	738	1,115	1,160
2030-31	2025	118	166	173	179	187	205	207	200	198	203	204	189	182	174	45	2,512	2,467	705	412	601	749	1,117	1,162
2031-32	2026	118	166	173	179	187	191	213	210	197	199	208	203	186	181	45	2,538	2,493	705	404	606	778	1,109	1,154
2032-33	2027	119	167	173	179	187	191	199	216	207	198	204	207	200	185	45	2,558	2,513	706	390	621	796	1,096	1,141



# Enrollment Projections (High) Model

Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12 Total	K-12 Total	K-3 Total	4-5 Total	6-8 Total	9-12 Total	K-5 Total	PK-5 Total
2022-23	2017	94	170	173	166	169	166	188	169	168	185	195	201	214	218	44	2,426	2,382	678	354	522	828	1,032	1,076
2023-24	2018	117	176	180	182	176	176	175	193	169	171	193	197	201	216	45	2,450	2,405	714	351	533	807	1,065	1,110
2024-25	2019	115	175	186	189	193	183	186	180	193	172	178	195	197	203	45	2,475	2,430	743	369	545	773	1,112	1,157
2025-26	2020	131	184	185	196	200	201	193	191	180	197	179	180	195	198	45	2,524	2,479	765	394	568	752	1,159	1,204
2026-27	2021	140	188	195	195	208	208	212	198	191	184	205	181	180	196	45	2,586	2,541	786	420	573	762	1,206	1,251
2027-28	2022	117	176	199	205	207	216	220	218	198	195	191	207	181	181	45	2,639	2,594	787	436	611	760	1,223	1,268
2028-29	2023	131	184	186	209	217	215	228	226	218	202	203	193	207	182	45	2,715	2,670	796	443	646	785	1,239	1,284
2029-30	2024	134	185	195	196	222	225	227	234	226	222	210	205	193	209	45	2,794	2,749	798	452	682	817	1,250	1,295
2030-31	2025	138	187	196	205	208	231	238	233	234	231	231	213	205	194	45	2,851	2,806	796	469	698	843	1,265	1,310
2031-32	2026	142	189	198	206	217	216	244	245	233	239	240	234	213	207	45	2,926	2,881	810	460	717	894	1,270	1,315
2032-33	2027	145	190	200	208	218	225	228	251	245	238	249	243	234	215	45	2,989	2,944	816	453	734	941	1,269	1,314