

Monomoy Regional School District ESSER Funding Plan

June 24, 2021*

** Updated on 7/27/2021*

Grants Already Received

Fund	Monomoy Grant	Use by Date	Current Status/Use in Monomoy
State CV Prevention Fund	\$92,450	6/30/21	- Special education academic coordinator stipend - Air purifiers - Additional transportation cost
Remote Learning Technology Essentials (FC117/8)	\$15,914	12/30/2020	- Chromebooks
Federal Cv Relief Fund (FC102)	\$389,250	9/30/21	- Chromebooks - Cleaning supplies and PPE - Tents, trailers etc - Plexi-glass, partitions and moveable furniture. - Virtual classroom teachers - Additional pay - Substitute incentives.
CvRF School Meal Grants	\$22,154	6/30/21	- Food service paper products for home meals. - Carts and Coolers

ESSER I: \$169,013 - 9/30/2022

Allowable uses

- Any activities currently covered by Title grants and IDEA grants.
- Planning / response to COVID, including coordination with state/local/other agencies.
- Address the needs of individual schools.
- Activities to address unique needs of specific student populations (e.g low income, special ed, ELL etc)
- Training for staff on health and safety (including sanitation and cleaning).
- Cleaning supplies.
- Planning for and coordinating during long-term closures.
- Educational technology.
- Providing mental health services and supports.
- Addressing learning loss e.g. through summer learning and afterschool programs.
- Other activities to maintain the operation of and continuity of services and continuing to employ staff.

ESSER II: \$653,939 - 9/30/2023

Allowable uses

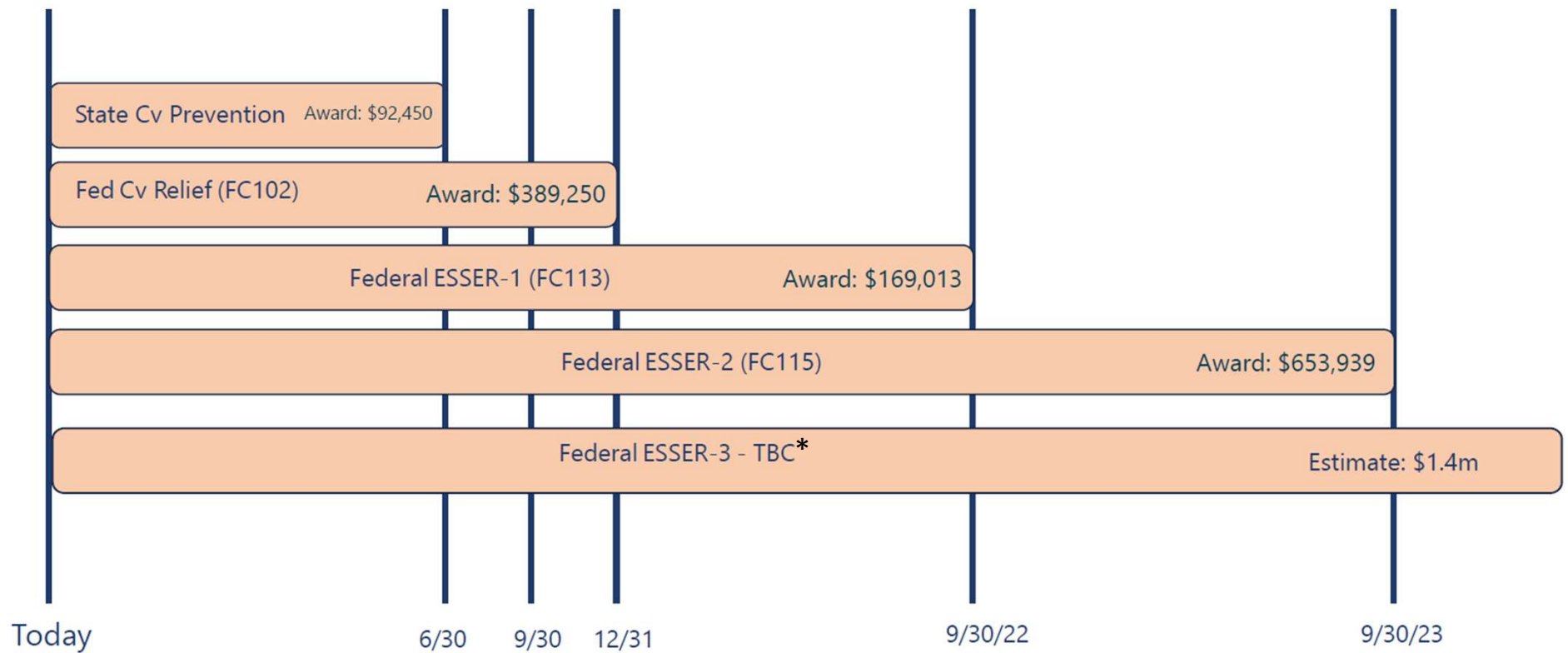
- Any activities currently covered by Title grants and IDEA grants.
- Planning / response to COVID, including coordination with state/local/other agencies.
- Address the needs of individual schools.
- Activities to address unique needs of specific student populations (e.g low income, special ed, ELL etc).
- Facility repairs & improvements, e.g to improve indoor air quality to reduce risk of airborne virus transmission.
- Training for staff on health and safety (including sanitation and cleaning).
- Cleaning Supplies.
- Planning for and coordinating during long-term closures.
- Educational Technology.
- Student mental health services (minimum of \$10,000 must be used on student mental health.
- Addressing learning loss e.g. through summer learning and afterschool programs.
- Other activities to maintain the operation of and continuity of services and continuing to employ staff.

ESSER III: \$1,501,935 - 9/30/2024

Allowable uses

- Planning / response to COVID, including coordination with state/local/other agencies.
- training and professional development on sanitizing and minimizing the spread of infectious diseases;
- purchasing supplies to sanitize and clean the LEA's facilities;
- repairing and improving school facilities to reduce risk of virus transmission / environmental hazards;
- **improving indoor air quality;**
- **Activities to address unique needs of specific student populations** (e.g low income, special ed, ELL).
- Planning for or implementing activities during long-term closures, including providing meals and providing IT for online learning;
- Purchasing educational technology for students that aids in educational interaction;
- Providing mental health services and supports, including through the implementation of evidence-based full-service community schools and the hiring of counselors;
- **planning / implementing activities related to summer learning and after-school programs;**
- **addressing learning loss; and**
- **other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff.**

Funding Timeline



* Update: Fund Code = 119. Final Award= \$1,502,993. End date: 9/30/2024

ESSER III Requirements

- Application must include:
 - Plans for safe return to in person instruction
 - Plan for Implementation of ESSER III funds, including:
 - How funds will be used to implement prevention and mitigation strategies aligned with CDC guidance;
 - How the district will use 20% set-aside to address academic impact through evidence based interventions;
 - The plan for spending ESSER I and II funds; and
 - How the district will address academic, social, emotional, and mental health needs of all students and particularly those disproportionately impacted.
 - Stakeholder Engagement Plan.
 - Maintenance of Equity

Plans for ESSER I and II funding

Details	Description	2021/22
ESSER		\$ 847,713
Before / After School Programs		
+ CES		\$ 17,770
+ HES		\$ 25,056
+ MRMS		\$ 22,852
+ Facilities - HVAC Upgrades		\$ 150,000
+ Nursing		\$ 81,229
SEL / Mental Health		
+ MRHS		\$ 4,442
+ District	Care Solace - Parent services help	\$ 6,000
	Consultative supervision for mental health	\$ 60,000
+ MRHS Summer Programming		\$ 44,387
EL Summer Programming		
+ CES		\$ 13,424
+ HES		\$ 40,272
Math Instructional Support		
+ HES		\$ 14,677
Math Intervention		
+ CES		\$ 84,078
+ HES		\$ 84,078
+ MRHS		\$ 83,246
Reading Intervention		
+ MRMS		\$ 81,229
Other Staffing		
+ MRHS - 0.5 Wellness Teacher		\$ 34,972

Next Steps

- Stakeholder Engagement

- Students
- Families
- School and district administrators
- Teachers, principals, other educators, school staff, and their unions
- Civil rights organizations
- Stakeholders representing the interests of: children w/ disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, and justice-involved youth

- Grant application due by Monday, October 4th.