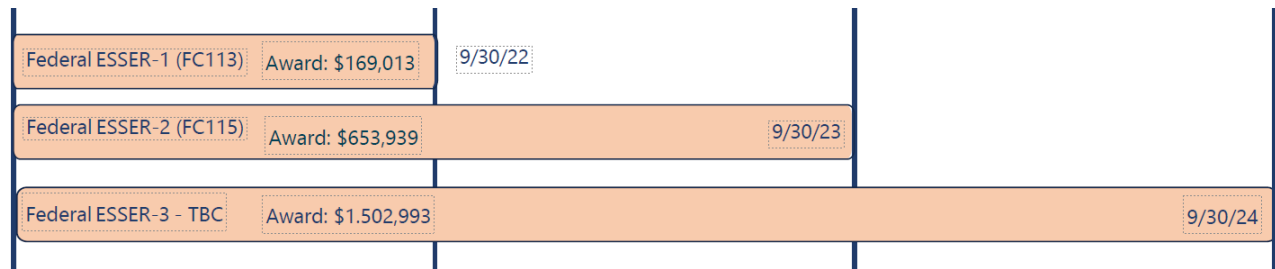




ESSER Funding

The American Rescue Plan Act of 2021 provides Elementary and Secondary School Emergency Relief Funds, known as ESSER III, for school districts. The ESSER III funds are provided to districts to assist with their response to the impact of COVID. These funds can be spent on a wide range of activities. This includes direct measures to combat the health risks of COVID, and measures to tackle the ongoing academic and social and emotional impact of COVID and the related school closures.

These funds are in addition to two other funds known as ESSER I and ESSER II. Combined, the ESSER funds, provide over \$2.3m in funding for the district.



The district has submitted a plan for this expenditure to Massachusetts Department of Elementary and Secondary Education. The district leadership team is reviewing this plan and may make changes as more information becomes available on the full impact of COVID19, and the related school closures, on student learning.

This is one-off, time limited funding, and the district is also seeking to minimize a ‘funding cliff’ when these funds come to an end. The table below provides a summary of how the district plans to use these funds through to September 2024 (FY25).

Area	FY22	FY23	FY24	FY25
Facilities	\$ 132,434	\$ 233,000	\$ 25,000	\$ -
Health	\$ 34,972	\$ 81,229	\$ -	\$ -
Math/ELA Instruction	\$ 325,355	\$ 518,684	\$ 453,753	\$ 52,853
Social and emotional instruction and support	\$ 31,442	\$ 245,994	\$ 191,229	\$ -
Grand Total	\$ 524,203	\$ 1,078,907	\$ 669,982	\$ 52,853