



Carroll County Public Schools  
Building the Future

# Enrollment Projections

2023-24 to 2032-33

*April 26, 2023*

## **2023–24 TO 2032–33 Enrollment Projections Packet**

- Page 3      **Birth to Kindergarten Ratios**  
Historical and projected kindergarten enrollments are listed.
- Page 4      **Comparison Chart – Enrollment/Projections 2022-23**  
Chart compares September 30, 2022 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5      **Historical Enrollments**  
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6      **Projection Summary, 2023– 24 to 2032-33**  
Identifies current enrollment as of September 31, 2022, and projected enrollment by school level from 2023-24 to 2032-33.
- Page 7-14      **Elementary Projections**  
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. F.T.E. (Full time equivalency) is calculated as follows:  
Students grades K-12 = 1.0 F.T.E.  
Pre-K students = 0.5 F.T.E.
- Pages 15-20      **Secondary Projections**  
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6<sup>th</sup> graders entering middle school and the number of future 9<sup>th</sup> graders entering a high school.

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- Page 21-27    **Utilization Percentages – Elementary Schools**  
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area.
- Page 28-33    **Utilization Percentages – Middle schools**  
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 34-36    **Utilization Percentages – High Schools**  
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 37-40    **Enrollment Report Period ending 9/30/22**  
2023-24 to 2032-33 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 41    **Feeder Patterns, Elementary to Middle and Middle to High**  
The percentage of elementary school’s 5<sup>th</sup> grade “feeding” to a middle school and the percentage of each middle school’s 8<sup>th</sup> grade “feeding” to a high school.

|    | A | B                                                                                                                                                                                                                                       | C      | D | E    | F    | G       | H | I                    | J |
|----|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---|------|------|---------|---|----------------------|---|
| 1  |   | Carroll County Public Schools, March 2023                                                                                                                                                                                               |        |   |      |      |         |   |                      |   |
| 2  |   | KINDERGARTEN / BIRTH RATIOS                                                                                                                                                                                                             |        |   |      |      |         |   |                      |   |
| 3  |   |                                                                                                                                                                                                                                         |        |   |      |      |         |   |                      |   |
| 4  |   | YEAR                                                                                                                                                                                                                                    | BIRTHS |   | YEAR | KDGN | RATIO   |   |                      |   |
| 6  |   | 1986                                                                                                                                                                                                                                    | 1692   |   | 1991 | 1817 | 107.39% |   |                      |   |
| 7  |   | 1987                                                                                                                                                                                                                                    | 1807   |   | 1992 | 1910 | 105.70% |   |                      |   |
| 8  |   | 1988                                                                                                                                                                                                                                    | 1854   |   | 1993 | 1913 | 103.18% |   |                      |   |
| 9  |   | 1989                                                                                                                                                                                                                                    | 2012   |   | 1994 | 2023 | 100.55% |   |                      |   |
| 10 |   | 1990                                                                                                                                                                                                                                    | 1968   |   | 1995 | 2019 | 102.59% |   |                      |   |
| 11 |   | 1991                                                                                                                                                                                                                                    | 1916   |   | 1996 | 1985 | 103.60% |   |                      |   |
| 12 |   | 1992                                                                                                                                                                                                                                    | 1817   |   | 1997 | 1924 | 105.89% |   |                      |   |
| 13 |   | 1993                                                                                                                                                                                                                                    | 1782   |   | 1998 | 1886 | 105.84% |   |                      |   |
| 14 |   | 1994                                                                                                                                                                                                                                    | 1857   |   | 1999 | 1815 | 97.74%  |   |                      |   |
| 15 |   | 1995                                                                                                                                                                                                                                    | 1812   |   | 2000 | 1794 | 99.01%  |   | Historical           |   |
| 16 |   | 1996                                                                                                                                                                                                                                    | 1913   |   | 2001 | 1818 | 95.03%  |   | Birth - Kindergarten |   |
| 17 |   | 1997                                                                                                                                                                                                                                    | 1827   |   | 2002 | 1766 | 96.66%  |   | Succession Ratios    |   |
| 18 |   | 1998 T                                                                                                                                                                                                                                  | 1771   |   | 2003 | 1930 | 108.98% |   |                      |   |
| 19 |   | 1999 T                                                                                                                                                                                                                                  | 1705   |   | 2004 | 1755 | 102.93% |   | 5-3-2                |   |
| 20 |   | 2000 T                                                                                                                                                                                                                                  | 1695   |   | 2005 | 1881 | 110.97% |   | 108.96%              |   |
| 21 |   | 2001 T                                                                                                                                                                                                                                  | 1744   |   | 2006 | 1853 | 106.25% |   |                      |   |
| 22 |   | 2002*                                                                                                                                                                                                                                   | 1921   |   | 2007 | 1949 | 101.46% |   | 6-4                  |   |
| 23 |   | 2003*                                                                                                                                                                                                                                   | 1910   |   | 2008 | 1887 | 98.80%  |   | 110.43%              |   |
| 24 |   | 2004*                                                                                                                                                                                                                                   | 1984   |   | 2009 | 1884 | 94.96%  |   |                      |   |
| 25 |   | 2005*                                                                                                                                                                                                                                   | 1949   |   | 2010 | 1849 | 94.87%  |   |                      |   |
| 26 |   | 2006*                                                                                                                                                                                                                                   | 1933   |   | 2011 | 1780 | 92.08%  |   | 4 Year Avg           |   |
| 27 |   | 2007*                                                                                                                                                                                                                                   | 1857   |   | 2012 | 1744 | 93.91%  |   | 109.30%              |   |
| 28 |   | 2008*                                                                                                                                                                                                                                   | 1767   |   | 2013 | 1755 | 99.32%  |   |                      |   |
| 29 |   | 2009*                                                                                                                                                                                                                                   | 1619   |   | 2014 | 1671 | 103.21% |   |                      |   |
| 30 |   | 2010*                                                                                                                                                                                                                                   | 1588   |   | 2015 | 1666 | 104.91% |   | 10 Year Avg.         |   |
| 31 |   | 2011*                                                                                                                                                                                                                                   | 1577   |   | 2016 | 1670 | 105.90% |   | 106.82%              |   |
| 32 |   | 2012*                                                                                                                                                                                                                                   | 1600   |   | 2017 | 1732 | 108.25% |   |                      |   |
| 33 |   | 2013*                                                                                                                                                                                                                                   | 1543   |   | 2018 | 1689 | 109.46% |   |                      |   |
| 34 |   | 2014*                                                                                                                                                                                                                                   | 1577   |   | 2019 | 1827 | 115.85% |   |                      |   |
| 35 |   | 2015*                                                                                                                                                                                                                                   | 1642   |   | 2020 | 1678 | 102.19% |   |                      |   |
| 36 |   | 2016*                                                                                                                                                                                                                                   | 1760   |   | 2021 | 1853 | 105.28% |   |                      |   |
| 37 |   | 2017*                                                                                                                                                                                                                                   | 1594   |   | 2022 | 1815 | 113.86% |   |                      |   |
| 38 |   | 2018*                                                                                                                                                                                                                                   | 1734   |   | 2023 | 1895 | 109.30% |   |                      |   |
| 39 |   | 2019*                                                                                                                                                                                                                                   | 1643   |   | 2024 | 1796 | 109.30% |   |                      |   |
| 40 |   | 2020*                                                                                                                                                                                                                                   | 1690   |   | 2025 | 1847 | 109.30% |   |                      |   |
| 41 |   | 2021*                                                                                                                                                                                                                                   | 1684   |   | 2026 | 1841 | 109.30% |   |                      |   |
| 42 |   | 2022*                                                                                                                                                                                                                                   | 1684   |   | 2027 | 1841 | 109.30% |   |                      |   |
| 43 |   | 2023*                                                                                                                                                                                                                                   | 1684   |   | 2028 | 1841 | 109.30% |   |                      |   |
| 44 |   | 2024*                                                                                                                                                                                                                                   | 1684   |   | 2029 | 1841 | 109.30% |   |                      |   |
| 45 |   | 2025*                                                                                                                                                                                                                                   | 1684   |   | 2030 | 1841 | 109.30% |   |                      |   |
| 46 |   | 2026*                                                                                                                                                                                                                                   | 1684   |   | 2031 | 1841 | 109.30% |   |                      |   |
| 47 |   | 2027*                                                                                                                                                                                                                                   | 1684   |   | 2032 | 1841 | 109.30% |   |                      |   |
| 48 |   |                                                                                                                                                                                                                                         |        |   |      |      |         |   |                      |   |
| 49 |   | T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006                                                                                                          |        |   |      |      |         |   |                      |   |
| 50 |   | Births and Enrollments highlighted in gray are projected.                                                                                                                                                                               |        |   |      |      |         |   |                      |   |
| 51 |   | * - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility. |        |   |      |      |         |   |                      |   |
| 52 |   |                                                                                                                                                                                                                                         |        |   |      |      |         |   |                      |   |

# COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2022-23

| GRADE            | 2022-23<br>ACTUALS | CCPS<br>PROJECTIONS | STATE<br>PROJECTIONS |      |
|------------------|--------------------|---------------------|----------------------|------|
| PRE-K            | 437                | 446                 | *                    |      |
| TOTAL K          | 1,815              | 1,724               | 1,770                | 91   |
| 1                | 1,977              | 1,915               | 1,900                | 62   |
| 2                | 1,912              | 1,858               | 1,860                | 54   |
| 3                | 1,949              | 1,894               | 1,910                | 55   |
| 4                | 1,877              | 1,805               | 1,840                | 72   |
| 5                | 1,949              | 1,839               | 1,850                | 110  |
| 6                | 1,897              | 1,829               | 1,820                | 68   |
| 7                | 1,917              | 1,874               | 1,900                | 43   |
| 8                | 1,902              | 1,851               | 1,850                | 51   |
| 9                | 2,181              | 2,125               | 2,110                | 56   |
| 10               | 2,040              | 2,107               | 2,130                | (67) |
| 11               | 2,077              | 1,933               | 2,050                | 144  |
| 12               | 1,670              | 1,666               | 1,700                | 4    |
| CARR. SPRINGS    | 20                 | 24                  | **                   |      |
| PRIDE            | 8                  | 7                   | **                   |      |
| POST SECONDARY   | 42                 | 46                  | **                   |      |
| GATEWAY          | 75                 | 69                  | **                   |      |
| FLEXIBLE SUPPORT | 32                 | 27                  | **                   |      |
| CROSSROADS       | 10                 | 5                   | **                   |      |
| TOTAL            | 25,787             | 25,044              | 24,690               |      |
| PRE-K            | 437                | 446                 | *                    |      |
| K-5              | 11,479             | 11,035              | 11,130               |      |
| 6-8              | 5,716              | 5,554               | 5,570                |      |
| 9-12             | 7,968              | 7,831               | 7,990                |      |
| CARR. SPRINGS    | 20                 | 24                  | **                   |      |
| PRIDE            | 8                  | 7                   | **                   |      |
| POST SECONDARY   | 42                 | 46                  | **                   |      |
| GATEWAY          | 75                 | 69                  | **                   |      |
| FLEXIBLE SUPPORT | 32                 | 27                  | **                   |      |
| CROSSROADS       | 10                 | 5                   | **                   |      |
| TOTAL (No PreK)  | 25,350             | 24,598              | 24,690               |      |

State Projections prepared by MDP

\* Not included in CCPS or State Projections

\*\*Included in grade level figures

| HISTORICAL ENROLLMENTS |        |        |        |        |        |        |        |        |        |        |        |        | PRE   | GW/FSS |          | Post       | GRAND | % CH   |        |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|----------|------------|-------|--------|--------|
|                        | K      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12    | K      | CS/PRIDE | Crossroads | Sec.  |        | TOTAL  |
| 1996-97                | 1,985  | 2,123  | 2,147  | 2,121  | 2,020  | 1,989  | 2,029  | 2,012  | 1,923  | 2,118  | 1,881  | 1,713  | 1,539 | 236    | 49       | 105        |       | 25,990 |        |
| 1997-98                | 1,924  | 2,093  | 2,127  | 2,194  | 2,165  | 2,046  | 2,049  | 2,069  | 2,053  | 2,081  | 2,024  | 1,810  | 1,648 | 147    | 42       | 92         |       | 26,564 | 2.21%  |
| 1998-99                | 1,883  | 2,022  | 2,074  | 2,127  | 2,222  | 2,178  | 2,075  | 2,072  | 2,061  | 2,191  | 1,961  | 1,935  | 1,778 | 168    | 42       | 99         |       | 26,888 | 1.22%  |
| 1999-00                | 1,814  | 2,028  | 2,088  | 2,149  | 2,177  | 2,278  | 2,188  | 2,099  | 2,085  | 2,176  | 2,074  | 1,908  | 1,878 | 163    | 37       | 97         |       | 27,239 | 1.31%  |
| 2000-01                | 1,793  | 1,959  | 2,047  | 2,107  | 2,175  | 2,186  | 2,297  | 2,235  | 2,129  | 2,207  | 2,054  | 1,985  | 1,791 | 191    | 34       | 108        | 2     | 27,300 | 0.22%  |
| 2001-02                | 1,818  | 1,923  | 2,030  | 2,138  | 2,172  | 2,271  | 2,233  | 2,344  | 2,286  | 2,270  | 2,141  | 2,014  | 1,892 | 202    | 29       | 97         | 15    | 27,875 | 2.11%  |
| 2002-03                | 1,766  | 1,946  | 1,991  | 2,077  | 2,190  | 2,226  | 2,328  | 2,260  | 2,371  | 2,432  | 2,225  | 2,062  | 1,954 | 207    | 32       | 92         | 0     | 28,159 | 1.02%  |
| 2003-04                | 1,930  | 1,924  | 2,000  | 2,077  | 2,157  | 2,239  | 2,276  | 2,383  | 2,351  | 2,604  | 2,342  | 2,162  | 2,013 | 216    | 32       | 98         | 24    | 28,828 | 2.38%  |
| 2004-05                | 1,755  | 2,014  | 1,937  | 2,038  | 2,096  | 2,197  | 2,255  | 2,314  | 2,402  | 2,553  | 2,433  | 2,321  | 2,096 | 210    | 41       | 90         | 22    | 28,774 | -0.19% |
| 2005-06                | 1,881  | 1,858  | 2,010  | 1,971  | 2,088  | 2,118  | 2,248  | 2,293  | 2,347  | 2,600  | 2,457  | 2,412  | 2,227 | 240    | 35       | 104        | 25    | 28,914 | 0.49%  |
| 2006-07                | 1,853  | 1,967  | 1,851  | 2,025  | 1,972  | 2,078  | 2,128  | 2,244  | 2,315  | 2,507  | 2,493  | 2,396  | 2,320 | 265    | 37       | 95         | 33    | 28,579 | -1.16% |
| 2007-08                | 1,949  | 1,889  | 1,961  | 1,862  | 2,033  | 1,994  | 2,123  | 2,131  | 2,252  | 2,479  | 2,385  | 2,452  | 2,267 | 305    | 47       | 94         | 38    | 28,261 | -1.11% |
| 2008-09                | 1,887  | 1,971  | 1,890  | 1,970  | 1,884  | 2,051  | 2,008  | 2,152  | 2,175  | 2,429  | 2,347  | 2,350  | 2,305 | 313    | 44       | 89         | 36    | 27,901 | -1.27% |
| 2009-10                | 1,884  | 1,924  | 1,967  | 1,957  | 1,993  | 1,930  | 2,095  | 2,042  | 2,178  | 2,336  | 2,328  | 2,361  | 2,225 | 283    | 50       | 74         | 38    | 27,665 | -0.85% |
| 2010-11                | 1,849  | 1,947  | 1,914  | 2,016  | 1,957  | 1,995  | 1,956  | 2,114  | 2,055  | 2,298  | 2,248  | 2,350  | 2,179 | 267    | 45       | 85         | 59    | 27,334 | -1.20% |
| 2011-12                | 1,779  | 1,870  | 1,940  | 1,938  | 2,049  | 1,967  | 2,050  | 1,965  | 2,132  | 2,242  | 2,202  | 2,200  | 2,237 | 291    | 59       | 103        | 58    | 27,082 | -0.92% |
| 2012-13                | 1,742  | 1,789  | 1,850  | 1,945  | 1,966  | 2,050  | 1,985  | 2,082  | 1,978  | 2,294  | 2,149  | 2,191  | 2,121 | 353    | 62       | 98         | 32    | 26,687 | -1.46% |
| 2013-14                | 1,756  | 1,807  | 1,809  | 1,862  | 1,963  | 1,986  | 2,052  | 1,982  | 2,067  | 2,083  | 2,186  | 2,131  | 2,070 | 356    | 69       | 119        | 33    | 26,331 | -1.33% |
| 2014-15                | 1,671  | 1,780  | 1,819  | 1,830  | 1,876  | 1,962  | 2,000  | 2,053  | 1,969  | 2,177  | 1,984  | 2,264  | 1,955 | 346    | 66       | 97         | 30    | 25,879 | -1.72% |
| 2015-16                | 1,666  | 1,675  | 1,789  | 1,859  | 1,827  | 1,888  | 1,980  | 2,019  | 2,067  | 2,070  | 2,087  | 2,088  | 1,979 | 362    | 66       | 105        | 24    | 25,551 | -1.27% |
| 2016-17                | 1,669  | 1,703  | 1,708  | 1,816  | 1,875  | 1,846  | 1,905  | 2,009  | 2,016  | 2,163  | 1,990  | 2,178  | 1,822 | 381    | 52       | 94         | 29    | 25,256 | -1.15% |
| 2017-18                | 1,732  | 1,718  | 1,748  | 1,742  | 1,867  | 1,908  | 1,877  | 1,962  | 2,012  | 2,104  | 2,065  | 2,133  | 1,892 | 321    | 69       | 103        | 37    | 25,290 | 0.13%  |
| 2018-19                | 1,689  | 1,801  | 1,773  | 1,789  | 1,750  | 1,890  | 1,960  | 1,937  | 1,957  | 2,102  | 2,034  | 2,171  | 1,800 | 336    | 51       | 98         | 41    | 25,179 | -0.44% |
| 2019-20                | 1,828  | 1,784  | 1,864  | 1,822  | 1,833  | 1,788  | 1,955  | 1,954  | 1,935  | 2,051  | 2,013  | 2,142  | 1,836 | 358    | 41       | 97         | 44    | 25,345 | 0.66%  |
| 2020-21                | 1,678  | 1,744  | 1,717  | 1,782  | 1,749  | 1,802  | 1,794  | 1,961  | 1,948  | 2,033  | 1,958  | 1,982  | 1,940 | 304    | 36       | 90         | 50    | 24,568 | -3.07% |
| 2021-22                | 1,853  | 1,809  | 1,865  | 1,789  | 1,813  | 1,792  | 1,840  | 1,845  | 1,995  | 2,213  | 1,886  | 1,889  | 1,876 | 411    | 31       | 101        | 46    | 25,054 | 1.98%  |
| 2022-23                | 1,815  | 1,977  | 1,912  | 1,949  | 1,877  | 1,949  | 1,897  | 1,917  | 1,902  | 2,181  | 2,040  | 2,077  | 1,670 | 437    | 28       | 117        | 42    | 25,787 | 2.93%  |
| INGRD RATIOS           | 1/K    | 2/1    | 3/2    | 4/3    | 5/4    | 6/5    | 7/6    | 8/7    | 9/8    | 10/9   | 11/10  | 12/11  |       |        |          |            |       |        |        |
| 1997-98                | 105.4% | 100.2% | 102.2% | 102.1% | 101.3% | 103.0% | 102.0% | 102.0% | 108.2% | 95.6%  | 96.2%  | 96.2%  |       |        |          |            |       |        |        |
| 1998-99                | 105.1% | 99.1%  | 100.0% | 101.3% | 100.6% | 101.4% | 101.1% | 99.6%  | 106.7% | 94.2%  | 95.6%  | 98.2%  |       |        |          |            |       |        |        |
| 1999-00                | 107.7% | 103.3% | 103.6% | 102.4% | 102.5% | 100.5% | 101.2% | 100.6% | 105.6% | 94.7%  | 97.3%  | 97.1%  |       |        |          |            |       |        |        |
| 2000-01                | 108.0% | 100.9% | 100.9% | 101.2% | 100.4% | 100.8% | 102.1% | 101.4% | 105.9% | 94.4%  | 95.7%  | 93.9%  |       |        |          |            |       |        |        |
| 2001-02                | 107.3% | 103.6% | 104.4% | 103.1% | 104.4% | 102.2% | 102.0% | 102.3% | 106.6% | 97.0%  | 98.1%  | 95.3%  |       |        |          |            |       |        |        |
| 2002-03                | 107.0% | 103.5% | 102.3% | 102.4% | 102.5% | 102.5% | 101.2% | 101.2% | 106.4% | 98.0%  | 96.3%  | 97.0%  |       |        |          |            |       |        |        |
| 2003-04                | 108.9% | 102.8% | 104.3% | 103.9% | 102.2% | 102.2% | 102.4% | 104.0% | 109.8% | 96.3%  | 97.2%  | 97.6%  |       |        |          |            |       |        |        |
| 2004-05                | 104.4% | 100.7% | 101.9% | 100.9% | 101.9% | 100.7% | 101.7% | 100.8% | 108.6% | 93.4%  | 99.1%  | 96.9%  |       |        |          |            |       |        |        |
| 2005-06                | 105.9% | 99.8%  | 101.8% | 102.5% | 101.0% | 102.3% | 101.7% | 101.4% | 108.2% | 96.2%  | 99.1%  | 96.0%  |       |        |          |            |       |        |        |
| 2006-07                | 104.6% | 99.6%  | 100.7% | 100.1% | 99.5%  | 100.5% | 99.8%  | 101.0% | 106.8% | 95.9%  | 97.5%  | 96.2%  |       |        |          |            |       |        |        |
| 2007-08                | 101.9% | 99.7%  | 100.6% | 100.4% | 101.1% | 102.2% | 100.1% | 100.4% | 107.1% | 95.1%  | 98.4%  | 94.6%  |       |        |          |            |       |        |        |
| 2008-09                | 101.1% | 100.1% | 100.5% | 101.2% | 100.9% | 100.7% | 101.4% | 102.1% | 107.9% | 94.7%  | 98.5%  | 94.0%  |       |        |          |            |       |        |        |
| 2009-10                | 102.0% | 99.8%  | 103.5% | 101.2% | 102.4% | 102.1% | 101.7% | 101.2% | 107.4% | 95.8%  | 100.6% | 94.7%  |       |        |          |            |       |        |        |
| 2010-11                | 103.3% | 99.5%  | 102.5% | 100.0% | 100.1% | 101.3% | 100.9% | 100.6% | 105.5% | 96.2%  | 100.9% | 92.3%  |       |        |          |            |       |        |        |
| 2011-12                | 101.1% | 99.6%  | 101.3% | 101.6% | 100.5% | 102.8% | 100.5% | 100.9% | 109.1% | 95.8%  | 97.9%  | 95.2%  |       |        |          |            |       |        |        |
| 2012-13                | 100.6% | 98.9%  | 100.3% | 101.4% | 100.0% | 100.9% | 101.6% | 100.7% | 107.6% | 95.9%  | 99.5%  | 96.4%  |       |        |          |            |       |        |        |
| 2013-14                | 103.7% | 101.1% | 100.6% | 100.9% | 101.0% | 100.1% | 99.8%  | 99.3%  | 105.3% | 95.3%  | 99.2%  | 94.5%  |       |        |          |            |       |        |        |
| 2014-15                | 101.4% | 100.7% | 101.2% | 100.8% | 99.9%  | 100.7% | 100.0% | 99.3%  | 105.3% | 95.2%  | 103.6% | 91.7%  |       |        |          |            |       |        |        |
| 2015-16                | 100.2% | 100.5% | 102.2% | 99.8%  | 100.6% | 100.9% | 101.0% | 100.7% | 105.1% | 95.9%  | 105.2% | 87.4%  |       |        |          |            |       |        |        |
| 2016-17                | 102.2% | 102.0% | 101.5% | 100.9% | 101.0% | 100.9% | 101.5% | 99.9%  | 104.6% | 96.1%  | 104.4% | 87.3%  |       |        |          |            |       |        |        |
| 2017-18                | 102.9% | 102.6% | 102.0% | 102.8% | 101.8% | 101.7% | 103.0% | 100.1% | 104.4% | 95.5%  | 107.2% | 86.9%  |       |        |          |            |       |        |        |
| 2018-19                | 104.0% | 103.2% | 102.3% | 100.5% | 101.2% | 102.7% | 103.2% | 99.7%  | 104.5% | 96.7%  | 105.1% | 84.4%  |       |        |          |            |       |        |        |
| 2019-20                | 105.6% | 103.5% | 102.8% | 102.5% | 102.2% | 103.4% | 99.7%  | 99.9%  | 104.8% | 95.8%  | 105.3% | 84.6%  |       |        |          |            |       |        |        |
| 2020-21                | 95.4%  | 96.2%  | 95.6%  | 96.0%  | 98.3%  | 100.3% | 100.3% | 99.7%  | 105.1% | 95.5%  | 98.5%  | 90.6%  |       |        |          |            |       |        |        |
| 2021-22                | 107.8% | 106.9% | 104.2% | 101.7% | 102.5% | 102.1% | 102.8% | 101.7% | 113.6% | 92.8%  | 96.5%  | 94.7%  |       |        |          |            |       |        |        |
| 2022-23                | 106.7% | 105.7% | 104.5% | 104.9% | 107.5% | 105.9% | 104.2% | 103.1% | 109.3% | 92.2%  | 110.1% | 88.4%  |       |        |          |            |       |        |        |
| 5-3-2                  | 1.0477 | 1.0418 | 1.0263 | 1.0218 | 1.0415 | 1.0363 | 1.0301 | 1.0200 | 1.0976 | 0.9302 | 1.0370 | 0.9071 |       |        |          |            |       |        |        |
| 6-4                    | 1.0714 | 1.0619 | 1.0438 | 1.0365 | 1.0548 | 1.0436 | 1.0365 | 1.0255 | 1.1104 | 0.9242 | 1.0467 | 0.9090 |       |        |          |            |       |        |        |
| 4 Year Avg             | 1.0388 | 1.0309 | 1.0177 | 1.0128 | 1.0261 | 1.0294 | 1.0176 | 1.0110 | 1.0820 | 0.9405 | 1.0259 | 0.8955 |       |        |          |            |       |        |        |

2022-23 ACTUAL and 2023-24 THROUGH 2032-33 PROJECTIONS SUMMARY

| YEAR    | ELEMENTARY<br>PreK<br>TOTAL | K-5<br>TOTAL | MIDDLE<br>6-8<br>TOTAL | HIGH<br>9-12<br>TOTAL | K-12<br>TOTAL | PreK-12<br>TOTAL | GATEWAY | CROSS-<br>ROADS | PRIDE | CARROLL<br>SPRINGS | POST<br>SECONDARY | FSS | GRAND<br>TOTAL | FTE<br>TOTAL | FTE<br>Diff. |
|---------|-----------------------------|--------------|------------------------|-----------------------|---------------|------------------|---------|-----------------|-------|--------------------|-------------------|-----|----------------|--------------|--------------|
| 2022-23 | 437                         | 11479        | 5716                   | 7968                  | 25163         | 25600            | 75      | 10              | 8     | 20                 | 42                | 32  | 25787          | 25742        |              |
| 2023-24 | 470                         | 11674        | 5880                   | 8043                  | 25596         | 26066            | 76      | 10              | 8     | 20                 | 43                | 33  | 26257          | 26257        | 515          |
| 2024-25 | 565                         | 11804        | 5987                   | 8000                  | 25790         | 26355            | 77      | 10              | 8     | 21                 | 43                | 33  | 26548          | 26548        | 291          |
| 2025-26 | 660                         | 11886        | 6176                   | 7942                  | 26004         | 26664            | 78      | 10              | 8     | 21                 | 44                | 33  | 26859          | 26859        | 311          |
| 2026-27 | 755                         | 11961        | 6254                   | 8005                  | 26219         | 26974            | 79      | 11              | 8     | 21                 | 44                | 34  | 27171          | 27171        | 312          |
| 2027-28 | 850                         | 11892        | 6505                   | 8143                  | 26541         | 27391            | 80      | 11              | 9     | 21                 | 45                | 34  | 27591          | 27591        | 420          |
| 2028-29 | 850                         | 11920        | 6559                   | 8366                  | 26845         | 27695            | 81      | 11              | 9     | 22                 | 45                | 35  | 27897          | 27897        | 306          |
| 2029-30 | 850                         | 11858        | 6700                   | 8556                  | 27115         | 27965            | 82      | 11              | 9     | 22                 | 46                | 35  | 28169          | 28169        | 272          |
| 2030-31 | 850                         | 11910        | 6577                   | 8805                  | 27292         | 28142            | 82      | 11              | 9     | 22                 | 46                | 35  | 28347          | 28347        | 178          |
| 2031-32 | 850                         | 11904        | 6610                   | 8952                  | 27467         | 28317            | 83      | 11              | 9     | 22                 | 46                | 35  | 28524          | 28524        | 176          |
| 2032-33 | 850                         | 11904        | 6546                   | 9108                  | 27558         | 28408            | 83      | 11              | 9     | 22                 | 47                | 36  | 28616          | 28616        | 92           |

CARROLLTOWNE EL

| YEAR                     | K   |        | 1   |        | 2   |        | 3   |        | 4   |        | 5   | K-5<br>TOTAL | PreK | PreK-5<br>TOTAL | FTE | DIFF |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------------|------|-----------------|-----|------|
| 18-19A                   | 87  | 95.8%  | 92  | 98.1%  | 103 | 90.7%  | 68  | 100.0% | 89  | 97.6%  | 81  | 520          | 20   | 540             | 530 |      |
| 19-20A                   | 100 | 113.8% | 99  | 104.3% | 96  | 102.9% | 106 | 98.5%  | 67  | 104.5% | 93  | 561          | 30   | 591             | 576 | 46   |
| 20-21A                   | 92  | 102.0% | 102 | 96.0%  | 95  | 105.2% | 101 | 99.1%  | 105 | 103.0% | 69  | 564          | 35   | 599             | 582 | 6    |
| 21-22A                   | 97  | 92.4%  | 85  | 100.0% | 102 | 106.3% | 101 | 101.0% | 102 | 101.9% | 107 | 594          | 29   | 623             | 609 | 33   |
| 22-23A                   | 96  | 102.1% | 99  | 104.7% | 89  | 103.9% | 106 | 101.0% | 102 | 103.9% | 106 | 598          | 31   | 629             | 614 | 32   |
| 23-24                    | 102 | 101.2% | 97  | 100.6% | 100 | 101.8% | 91  | 99.9%  | 106 | 102.2% | 104 | 600          | 30   | 630             | 630 | 21   |
| 24-25                    | 96  | 101.2% | 103 | 100.6% | 98  | 101.8% | 101 | 99.9%  | 91  | 102.2% | 108 | 597          | 35   | 632             | 632 | 24   |
| 25-26                    | 99  | 101.2% | 97  | 100.6% | 104 | 101.8% | 100 | 99.9%  | 101 | 102.2% | 93  | 593          | 40   | 633             | 633 | 20   |
| 26-27                    | 99  | 101.2% | 100 | 100.6% | 98  | 101.8% | 106 | 99.9%  | 99  | 102.2% | 104 | 606          | 45   | 651             | 651 | 21   |
| 27-28                    | 99  | 101.2% | 100 | 100.6% | 101 | 101.8% | 100 | 99.9%  | 106 | 102.2% | 102 | 607          | 50   | 657             | 657 | 25   |
| 28-29                    | 99  | 101.2% | 100 | 100.6% | 101 | 101.8% | 103 | 99.9%  | 99  | 102.2% | 108 | 610          | 50   | 660             | 660 | 27   |
| 29-30                    | 99  | 101.2% | 100 | 100.6% | 101 | 101.8% | 103 | 99.9%  | 103 | 102.2% | 102 | 607          | 50   | 657             | 657 | 6    |
| 30-31                    | 99  | 101.2% | 100 | 100.6% | 101 | 101.8% | 103 | 99.9%  | 103 | 102.2% | 105 | 610          | 50   | 660             | 660 | 3    |
| 31-32                    | 99  | 101.2% | 100 | 100.6% | 101 | 101.8% | 103 | 99.9%  | 103 | 102.2% | 105 | 610          | 50   | 660             | 660 | 3    |
| 32-33                    | 99  | 101.2% | 100 | 100.6% | 101 | 101.8% | 103 | 99.9%  | 103 | 102.2% | 105 | 610          | 50   | 660             | 660 | 0    |
| 3 yr Avg (18,19,22)      |     | 1.0388 |     | 1.0238 |     | 0.9918 |     | 0.9984 |     | 1.0201 |     |              |      |                 |     |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0101 |     | 1.0179 |     | 1.0096 |     | 1.0013 |     | 1.0198 |     |              |      |                 |     |      |
| 5 Yr. Avg.               |     | 1.0121 |     | 1.0062 |     | 1.0181 |     | 0.9991 |     | 1.0218 |     |              |      |                 |     |      |

CRANBERRY STATION EL

| YEAR                     | K  |        | 1  |        | 2   |        | 3   |        | 4   |        | 5   | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|----|--------|-----|--------|-----|--------|-----|--------|-----|--------------|------|---------------|---------------|------|
| 18-19A                   | 82 | 97.5%  | 79 | 97.5%  | 77  | 94.6%  | 87  | 97.5%  | 78  | 102.2% | 93  | 496          | 22   | 518           | 507           |      |
| 19-20A                   | 83 | 102.4% | 84 | 113.9% | 90  | 100.0% | 77  | 108.0% | 94  | 103.8% | 81  | 509          | 19   | 528           | 519           | 12   |
| 20-21A                   | 91 | 92.8%  | 77 | 107.1% | 90  | 103.3% | 93  | 103.9% | 80  | 104.3% | 98  | 529          | 15   | 544           | 537           | 18   |
| 21-22A                   | 84 | 107.7% | 98 | 109.1% | 84  | 104.4% | 94  | 106.5% | 99  | 108.8% | 87  | 546          | 16   | 562           | 562           | 26   |
| 22-23A                   | 67 | 109.5% | 92 | 108.2% | 106 | 98.8%  | 83  | 102.1% | 96  | 94.9%  | 94  | 538          | 20   | 558           | 558           | -4   |
| 23-24                    | 86 | 102.0% | 68 | 107.2% | 99  | 100.2% | 106 | 103.6% | 86  | 102.8% | 99  | 544          | 20   | 564           | 564           | 6    |
| 24-25                    | 82 | 102.0% | 88 | 107.2% | 73  | 100.2% | 99  | 103.6% | 110 | 102.8% | 88  | 540          | 25   | 565           | 565           | 7    |
| 25-26                    | 84 | 102.0% | 84 | 107.2% | 94  | 100.2% | 73  | 103.6% | 102 | 102.8% | 113 | 551          | 30   | 581           | 581           | 17   |
| 26-27                    | 84 | 102.0% | 86 | 107.2% | 90  | 100.2% | 94  | 103.6% | 76  | 102.8% | 105 | 535          | 35   | 570           | 570           | 5    |
| 27-28                    | 84 | 102.0% | 86 | 107.2% | 92  | 100.2% | 90  | 103.6% | 98  | 102.8% | 78  | 527          | 40   | 567           | 567           | -13  |
| 28-29                    | 84 | 102.0% | 86 | 107.2% | 92  | 100.2% | 92  | 103.6% | 93  | 102.8% | 100 | 547          | 40   | 587           | 587           | 17   |
| 29-30                    | 84 | 102.0% | 86 | 107.2% | 92  | 100.2% | 92  | 103.6% | 95  | 102.8% | 96  | 545          | 40   | 585           | 585           | 17   |
| 30-31                    | 84 | 102.0% | 86 | 107.2% | 92  | 100.2% | 92  | 103.6% | 95  | 102.8% | 98  | 547          | 40   | 587           | 587           | 0    |
| 31-32                    | 84 | 102.0% | 86 | 107.2% | 92  | 100.2% | 92  | 103.6% | 95  | 102.8% | 98  | 547          | 40   | 587           | 587           | 0    |
| 32-33                    | 84 | 102.0% | 86 | 107.2% | 92  | 100.2% | 92  | 103.6% | 95  | 102.8% | 98  | 547          | 40   | 587           | 587           | 2    |
| 3 yr Avg (18,19,22)      |    | 1.0315 |    | 1.0653 |     | 0.9780 |     | 1.0256 |     | 1.0033 |     |              |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0429 |    | 1.0717 |     | 0.9946 |     | 1.0353 |     | 1.0244 |     |              |      |               |               |      |
| 5 Yr. Avg.               |    | 1.0199 |    | 1.0716 |     | 1.0024 |     | 1.0360 |     | 1.0280 |     |              |      |               |               |      |

EBB VALLEY EL

| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5  | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------------|------|---------------|---------------|------|
| 18-19A                   | 72 | 102.5% | 83 | 97.6%  | 80 | 100.0% | 93 | 106.3% | 85 | 96.1%  | 98 | 511          | 11   | 522           | 517           |      |
| 19-20A                   | 91 | 116.7% | 84 | 104.8% | 87 | 117.5% | 94 | 103.2% | 96 | 97.6%  | 83 | 535          | 13   | 548           | 542           | 25   |
| 20-21A                   | 79 | 97.8%  | 89 | 98.8%  | 83 | 92.0%  | 80 | 93.6%  | 88 | 95.8%  | 92 | 511          | 16   | 527           | 519           | -23  |
| 21-22A                   | 86 | 101.3% | 80 | 98.9%  | 88 | 98.8%  | 82 | 100.0% | 80 | 100.0% | 88 | 504          | 19   | 523           | 523           | 4    |
| 22-23A                   | 85 | 105.8% | 91 | 103.8% | 83 | 109.1% | 96 | 102.4% | 84 | 106.3% | 85 | 524          | 20   | 544           | 544           | 21   |
| 23-24                    | 90 | 104.8% | 89 | 100.8% | 92 | 103.5% | 86 | 101.1% | 97 | 99.2%  | 83 | 537          | 20   | 557           | 557           | 13   |
| 24-25                    | 85 | 104.8% | 94 | 100.8% | 90 | 103.5% | 95 | 101.1% | 87 | 99.2%  | 96 | 547          | 25   | 572           | 572           | 15   |
| 25-26                    | 88 | 104.8% | 89 | 100.8% | 95 | 103.5% | 93 | 101.1% | 96 | 99.2%  | 86 | 547          | 30   | 577           | 577           | 5    |
| 26-27                    | 87 | 104.8% | 92 | 100.8% | 90 | 103.5% | 98 | 101.1% | 94 | 99.2%  | 95 | 556          | 35   | 591           | 591           | 14   |
| 27-28                    | 87 | 104.8% | 91 | 100.8% | 93 | 103.5% | 93 | 101.1% | 99 | 99.2%  | 93 | 557          | 40   | 597           | 597           | 5    |
| 28-29                    | 87 | 104.8% | 91 | 100.8% | 92 | 103.5% | 96 | 101.1% | 94 | 99.2%  | 99 | 559          | 40   | 599           | 599           | 2    |
| 29-30                    | 87 | 104.8% | 91 | 100.8% | 92 | 103.5% | 95 | 101.1% | 97 | 99.2%  | 93 | 556          | 40   | 596           | 596           | -3   |
| 30-31                    | 87 | 104.8% | 91 | 100.8% | 92 | 103.5% | 95 | 101.1% | 96 | 99.2%  | 96 | 558          | 40   | 598           | 598           | 2    |
| 31-32                    | 87 | 104.8% | 91 | 100.8% | 92 | 103.5% | 95 | 101.1% | 96 | 99.2%  | 95 | 557          | 40   | 597           | 597           | -1   |
| 32-33                    | 87 | 104.8% | 91 | 100.8% | 92 | 103.5% | 95 | 101.1% | 96 | 99.2%  | 95 | 557          | 40   | 597           | 597           | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0833 |    | 1.0206 |    | 1.0886 |    | 1.0399 |    | 1.0000 |    |              |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0656 |    | 1.0126 |    | 1.0635 |    | 1.0299 |    | 1.0000 |    |              |      |               |               |      |
| 5 Yr. Avg.               |    | 1.0481 |    | 1.0077 |    | 1.0347 |    | 1.0112 |    | 0.9917 |    |              |      |               |               |      |

ELDERSBURG EL

| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5  | K-5<br>TOTAL | PreK | PreK-5<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------------|------|-----------------|---------------|------|
| 18-19A                   | 65 | 100.0% | 61 | 105.1% | 83 | 93.6%  | 73 | 96.0%  | 72 | 97.3%  | 71 | 425          | 12   | 437             | 431           |      |
| 19-20A                   | 75 | 109.2% | 71 | 111.5% | 68 | 97.6%  | 81 | 105.5% | 77 | 97.2%  | 70 | 442          | 7    | 449             | 446           | 15   |
| 20-21A                   | 72 | 104.0% | 78 | 95.8%  | 68 | 98.5%  | 67 | 103.7% | 84 | 102.6% | 79 | 448          | 11   | 459             | 454           | 8    |
| 21-22A                   | 69 | 97.2%  | 70 | 107.7% | 84 | 101.5% | 69 | 103.0% | 69 | 101.2% | 85 | 446          | 18   | 464             | 455           | 2    |
| 22-23A                   | 86 | 108.7% | 75 | 105.7% | 74 | 104.8% | 88 | 97.1%  | 67 | 105.8% | 73 | 463          | 11   | 474             | 469           | 14   |
| 23-24                    | 80 | 103.8% | 89 | 105.2% | 79 | 99.2%  | 73 | 101.1% | 89 | 100.8% | 68 | 478          | 20   | 498             | 498           | 30   |
| 24-25                    | 76 | 103.8% | 83 | 105.2% | 94 | 99.2%  | 78 | 101.1% | 74 | 100.8% | 90 | 495          | 25   | 520             | 520           | 52   |
| 25-26                    | 78 | 103.8% | 79 | 105.2% | 87 | 99.2%  | 93 | 101.1% | 79 | 100.8% | 75 | 491          | 30   | 521             | 521           | 23   |
| 26-27                    | 78 | 103.8% | 81 | 105.2% | 83 | 99.2%  | 87 | 101.1% | 94 | 100.8% | 80 | 502          | 35   | 537             | 537           | 17   |
| 27-28                    | 78 | 103.8% | 81 | 105.2% | 85 | 99.2%  | 82 | 101.1% | 88 | 100.8% | 95 | 509          | 40   | 549             | 549           | 28   |
| 28-29                    | 78 | 103.8% | 81 | 105.2% | 85 | 99.2%  | 84 | 101.1% | 83 | 100.8% | 88 | 500          | 40   | 540             | 540           | 3    |
| 29-30                    | 78 | 103.8% | 81 | 105.2% | 85 | 99.2%  | 84 | 101.1% | 85 | 100.8% | 84 | 498          | 40   | 538             | 538           | -11  |
| 30-31                    | 78 | 103.8% | 81 | 105.2% | 85 | 99.2%  | 84 | 101.1% | 85 | 100.8% | 86 | 500          | 40   | 540             | 540           | 0    |
| 31-32                    | 78 | 103.8% | 81 | 105.2% | 85 | 99.2%  | 84 | 101.1% | 85 | 100.8% | 86 | 500          | 40   | 540             | 540           | 2    |
| 32-33                    | 78 | 103.8% | 81 | 105.2% | 85 | 99.2%  | 84 | 101.1% | 85 | 100.8% | 86 | 500          | 40   | 540             | 540           | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0598 |    | 1.0743 |    | 0.9865 |    | 0.9953 |    | 1.0011 |    |              |      |                 |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0379 |    | 1.0750 |    | 0.9936 |    | 1.0039 |    | 1.0038 |    |              |      |                 |               |      |
| 5 Yr. Avg.               |    | 1.0383 |    | 1.0515 |    | 0.9919 |    | 1.0105 |    | 1.0082 |    |              |      |                 |               |      |

ELMER WOLFE EL

| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5  | K-5<br>TOTAL | PreK | PreK-5<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------------|------|-----------------|---------------|------|
| 18-19A                   | 69 | 98.4%  | 62 | 110.8% | 72 | 95.2%  | 59 | 100.0% | 62 | 97.2%  | 70 | 394          | 21   | 415             | 405           |      |
| 19-20A                   | 83 | 107.2% | 74 | 101.6% | 63 | 101.4% | 73 | 96.6%  | 57 | 108.1% | 67 | 417          | 20   | 437             | 427           | 23   |
| 20-21A                   | 73 | 85.5%  | 71 | 100.0% | 74 | 88.9%  | 56 | 95.9%  | 70 | 98.2%  | 56 | 400          | 16   | 416             | 408           | -19  |
| 21-22A                   | 71 | 113.7% | 83 | 112.7% | 80 | 109.5% | 81 | 100.0% | 56 | 98.6%  | 69 | 440          | 20   | 460             | 460           | 52   |
| 22-23A                   | 69 | 90.1%  | 64 | 103.6% | 86 | 106.3% | 85 | 97.5%  | 79 | 108.9% | 61 | 444          | 36   | 480             | 480           | 20   |
| 23-24                    | 78 | 99.0%  | 68 | 105.7% | 68 | 100.2% | 86 | 98.0%  | 83 | 102.2% | 81 | 464          | 40   | 504             | 504           | 24   |
| 24-25                    | 74 | 99.0%  | 77 | 105.7% | 72 | 100.2% | 68 | 98.0%  | 84 | 102.2% | 85 | 461          | 40   | 501             | 501           | -3   |
| 25-26                    | 76 | 99.0%  | 73 | 105.7% | 82 | 100.2% | 72 | 98.0%  | 66 | 102.2% | 86 | 456          | 40   | 496             | 496           | -5   |
| 26-27                    | 76 | 99.0%  | 75 | 105.7% | 77 | 100.2% | 82 | 98.0%  | 71 | 102.2% | 68 | 449          | 40   | 489             | 489           | -7   |
| 27-28                    | 76 | 99.0%  | 75 | 105.7% | 80 | 100.2% | 78 | 98.0%  | 80 | 102.2% | 73 | 461          | 40   | 501             | 501           | 12   |
| 28-29                    | 76 | 99.0%  | 75 | 105.7% | 80 | 100.2% | 80 | 98.0%  | 76 | 102.2% | 82 | 469          | 40   | 509             | 509           | 7    |
| 29-30                    | 76 | 99.0%  | 75 | 105.7% | 80 | 100.2% | 80 | 98.0%  | 78 | 102.2% | 78 | 467          | 40   | 507             | 507           | -2   |
| 30-31                    | 76 | 99.0%  | 75 | 105.7% | 80 | 100.2% | 80 | 98.0%  | 78 | 102.2% | 80 | 469          | 40   | 509             | 509           | 2    |
| 31-32                    | 76 | 99.0%  | 75 | 105.7% | 80 | 100.2% | 80 | 98.0%  | 78 | 102.2% | 80 | 469          | 40   | 509             | 509           | 0    |
| 32-33                    | 76 | 99.0%  | 75 | 105.7% | 80 | 100.2% | 80 | 98.0%  | 78 | 102.2% | 80 | 469          | 40   | 509             | 509           | 0    |
| 3 yr Avg (18,19,22)      |    | 0.9860 |    | 1.0534 |    | 1.0095 |    | 0.9805 |    | 1.0473 |    |              |      |                 |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0237 |    | 1.0718 |    | 1.0307 |    | 0.9854 |    | 1.0319 |    |              |      |                 |               |      |
| 5 Yr. Avg.               |    | 0.9901 |    | 1.0574 |    | 1.0024 |    | 0.9801 |    | 1.0220 |    |              |      |                 |               |      |

FREEDOM EL

| YEAR                     | K  |        | 1   |        | 2   |        | 3   |        | 4   |        | 5   | TOTAL |  | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|-------|--|---------------|------|
| 18-19A                   | 92 | 113.8% | 91  | 111.6% | 96  | 104.9% | 85  | 102.1% | 97  | 106.8% | 79  | 540   |  | 540           |      |
| 19-20A                   | 90 | 113.0% | 104 | 104.4% | 95  | 102.1% | 98  | 98.8%  | 84  | 108.2% | 105 | 576   |  | 576           | 36   |
| 20-21A                   | 88 | 96.7%  | 87  | 97.1%  | 101 | 95.8%  | 91  | 96.9%  | 95  | 97.6%  | 82  | 544   |  | 544           | -32  |
| 21-22A                   | 98 | 112.5% | 99  | 109.2% | 95  | 107.9% | 109 | 105.5% | 96  | 107.4% | 102 | 599   |  | 599           | 55   |
| 22-23A                   | 96 | 108.2% | 106 | 104.0% | 103 | 103.2% | 98  | 104.6% | 114 | 104.2% | 100 | 617   |  | 617           | 18   |
| 23-24                    | 98 | 108.8% | 104 | 105.3% | 112 | 102.8% | 106 | 101.6% | 100 | 104.8% | 120 | 639   |  | 639           | 22   |
| 24-25                    | 93 | 108.8% | 107 | 105.3% | 110 | 102.8% | 115 | 101.6% | 108 | 104.8% | 104 | 636   |  | 636           | -3   |
| 25-26                    | 96 | 108.8% | 101 | 105.3% | 112 | 102.8% | 113 | 101.6% | 116 | 104.8% | 113 | 652   |  | 652           | 16   |
| 26-27                    | 95 | 108.8% | 104 | 105.3% | 107 | 102.8% | 115 | 101.6% | 115 | 104.8% | 122 | 658   |  | 658           | 7    |
| 27-28                    | 95 | 108.8% | 103 | 105.3% | 110 | 102.8% | 110 | 101.6% | 117 | 104.8% | 120 | 655   |  | 655           | -3   |
| 28-29                    | 95 | 108.8% | 103 | 105.3% | 109 | 102.8% | 113 | 101.6% | 111 | 104.8% | 123 | 654   |  | 654           | -1   |
| 29-30                    | 95 | 108.8% | 103 | 105.3% | 109 | 102.8% | 112 | 101.6% | 115 | 104.8% | 117 | 651   |  | 651           | -4   |
| 30-31                    | 95 | 108.8% | 103 | 105.3% | 109 | 102.8% | 112 | 101.6% | 114 | 104.8% | 120 | 653   |  | 653           | 3    |
| 31-32                    | 95 | 108.8% | 103 | 105.3% | 109 | 102.8% | 112 | 101.6% | 114 | 104.8% | 119 | 652   |  | 652           | -1   |
| 32-33                    | 95 | 108.8% | 103 | 105.3% | 109 | 102.8% | 112 | 101.6% | 114 | 104.8% | 119 | 652   |  | 652           | 0    |
| 3 yr Avg (18,19,22)      |    | 1.1167 |     | 1.0668 |     | 1.0338 |     | 1.0184 |     | 1.0640 |     |       |  |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.1188 |     | 1.0731 |     | 1.0452 |     | 1.0275 |     | 1.0665 |     |       |  |               |      |
| 5 Yr. Avg.               |    | 1.0883 |     | 1.0527 |     | 1.0277 |     | 1.0159 |     | 1.0484 |     |       |  |               |      |

FRIENDSHIP VALLEY EL

| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5  | TOTAL | PreK | PreK-5<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|----|-------|------|-----------------|---------------|------|
| 18-19A                   | 84 | 107.9% | 82 | 90.1%  | 73 | 101.4% | 75 | 103.6% | 86 | 97.9%  | 93 | 493   |      |                 | 493           |      |
| 19-20A                   | 72 | 100.0% | 84 | 108.5% | 89 | 112.3% | 82 | 96.0%  | 72 | 103.5% | 89 | 488   |      |                 | 488           | -5   |
| 20-21A                   | 62 | 81.9%  | 59 | 79.8%  | 67 | 88.8%  | 79 | 91.5%  | 75 | 100.0% | 72 | 414   |      |                 | 414           | -74  |
| 21-22A                   | 86 | 109.7% | 68 | 111.9% | 66 | 111.9% | 75 | 101.3% | 80 | 104.0% | 78 | 453   | 19   | 472             | 472           | 58   |
| 22-23A                   | 88 | 101.2% | 87 | 119.1% | 81 | 118.2% | 78 | 110.7% | 83 | 108.8% | 87 | 504   | 20   | 524             | 524           | 52   |
| 23-24                    | 81 | 100.1% | 88 | 101.9% | 89 | 106.5% | 86 | 100.6% | 78 | 102.8% | 85 | 508   | 20   | 528             | 528           | 4    |
| 24-25                    | 77 | 100.1% | 81 | 101.9% | 90 | 106.5% | 94 | 100.6% | 87 | 102.8% | 81 | 510   | 25   | 535             | 535           | 7    |
| 25-26                    | 79 | 100.1% | 77 | 101.9% | 83 | 106.5% | 96 | 100.6% | 95 | 102.8% | 89 | 519   | 30   | 549             | 549           | 14   |
| 26-27                    | 79 | 100.1% | 79 | 101.9% | 79 | 106.5% | 88 | 100.6% | 96 | 102.8% | 98 | 519   | 35   | 554             | 554           | 5    |
| 27-28                    | 79 | 100.1% | 79 | 101.9% | 81 | 106.5% | 84 | 100.6% | 89 | 102.8% | 99 | 510   | 40   | 550             | 550           | -4   |
| 28-29                    | 79 | 100.1% | 79 | 101.9% | 81 | 106.5% | 86 | 100.6% | 84 | 102.8% | 91 | 500   | 40   | 540             | 540           | -10  |
| 29-30                    | 79 | 100.1% | 79 | 101.9% | 81 | 106.5% | 86 | 100.6% | 86 | 102.8% | 87 | 497   | 40   | 537             | 537           | -2   |
| 30-31                    | 79 | 100.1% | 79 | 101.9% | 81 | 106.5% | 86 | 100.6% | 86 | 102.8% | 89 | 500   | 40   | 540             | 540           | 2    |
| 31-32                    | 79 | 100.1% | 79 | 101.9% | 81 | 106.5% | 86 | 100.6% | 86 | 102.8% | 89 | 500   | 40   | 540             | 540           | 2    |
| 32-33                    | 79 | 100.1% | 79 | 101.9% | 81 | 106.5% | 86 | 100.6% | 86 | 102.8% | 89 | 500   | 40   | 540             | 540           | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0302 |    | 1.0592 |    | 1.1064 |    | 1.0342 |    | 1.0338 |    |       |      |                 |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0469 |    | 1.0740 |    | 1.1096 |    | 1.0288 |    | 1.0353 |    |       |      |                 |               |      |
| 5 Yr. Avg.               |    | 1.0014 |    | 1.0188 |    | 1.0652 |    | 1.0060 |    | 1.0283 |    |       |      |                 |               |      |

HAMPSTEAD EL

| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5  | K-5<br>TOTAL | PreK | PreK-5<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------------|------|-----------------|---------------|------|
| 18-19A                   | 74 | 93.4%  | 57 | 104.9% | 64 | 95.7%  | 45 | 93.8%  | 61 | 100.0% | 53 | 354          | 32   | 386             | 370           |      |
| 19-20A                   | 56 | 104.1% | 77 | 103.5% | 59 | 98.4%  | 63 | 111.1% | 50 | 101.6% | 62 | 367          | 26   | 393             | 380           | 10   |
| 20-21A                   | 67 | 96.4%  | 54 | 97.4%  | 75 | 93.2%  | 55 | 98.4%  | 62 | 104.0% | 52 | 365          | 20   | 385             | 375           | -5   |
| 21-22A                   | 57 | 104.5% | 70 | 100.0% | 54 | 94.7%  | 71 | 103.6% | 57 | 95.2%  | 59 | 368          | 27   | 395             | 395           | 20   |
| 22-23A                   | 54 | 110.5% | 63 | 97.1%  | 68 | 90.7%  | 49 | 109.9% | 78 | 108.8% | 62 | 374          | 33   | 407             | 407           | 12   |
| 23-24                    | 62 | 101.8% | 55 | 100.6% | 63 | 94.6%  | 64 | 103.4% | 51 | 101.9% | 79 | 375          | 30   | 405             | 405           | -2   |
| 24-25                    | 59 | 101.8% | 63 | 100.6% | 55 | 94.6%  | 60 | 103.4% | 66 | 101.9% | 52 | 355          | 35   | 390             | 390           | -14  |
| 25-26                    | 61 | 101.8% | 60 | 100.6% | 63 | 94.6%  | 52 | 103.4% | 62 | 101.9% | 68 | 366          | 40   | 406             | 406           | 16   |
| 26-27                    | 60 | 101.8% | 62 | 100.6% | 60 | 94.6%  | 60 | 103.4% | 54 | 101.9% | 63 | 360          | 45   | 405             | 405           | -2   |
| 27-28                    | 60 | 101.8% | 61 | 100.6% | 62 | 94.6%  | 57 | 103.4% | 62 | 101.9% | 55 | 358          | 50   | 408             | 408           | 3    |
| 28-29                    | 60 | 101.8% | 61 | 100.6% | 61 | 94.6%  | 59 | 103.4% | 59 | 101.9% | 63 | 364          | 50   | 414             | 414           | 6    |
| 29-30                    | 60 | 101.8% | 61 | 100.6% | 61 | 94.6%  | 58 | 103.4% | 61 | 101.9% | 60 | 362          | 50   | 412             | 412           | -2   |
| 30-31                    | 60 | 101.8% | 61 | 100.6% | 61 | 94.6%  | 58 | 103.4% | 60 | 101.9% | 62 | 363          | 50   | 413             | 413           | 1    |
| 31-32                    | 60 | 101.8% | 61 | 100.6% | 61 | 94.6%  | 58 | 103.4% | 60 | 101.9% | 61 | 362          | 50   | 412             | 412           | -1   |
| 32-33                    | 60 | 101.8% | 61 | 100.6% | 61 | 94.6%  | 58 | 103.4% | 60 | 101.9% | 61 | 362          | 50   | 412             | 412           | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0266 |    | 1.0185 |    | 0.9496 |    | 1.0492 |    | 1.0347 |    |              |      |                 |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0311 |    | 1.0139 |    | 0.9489 |    | 1.0460 |    | 1.0139 |    |              |      |                 |               |      |
| 5 Yr. Avg.               |    | 1.0178 |    | 1.0059 |    | 0.9455 |    | 1.0336 |    | 1.0191 |    |              |      |                 |               |      |

LINTON SPRINGS EL

| YEAR                     | K   |        | 1   |        | 2   |        | 3   |        | 4   |        | 5   | TOTAL | PreK | PreK-5<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|-------|------|-----------------|---------------|------|
| 18-19A                   | 93  | 109.8% | 101 | 101.2% | 83  | 101.7% | 123 | 100.0% | 94  | 106.7% | 112 | 606   | 14   | 620             | 613           |      |
| 19-20A                   | 115 | 102.2% | 95  | 104.0% | 105 | 107.2% | 89  | 103.3% | 127 | 100.0% | 94  | 625   | 13   | 638             | 632           | 19   |
| 20-21A                   | 114 | 102.6% | 118 | 101.1% | 96  | 102.9% | 108 | 98.9%  | 88  | 107.1% | 136 | 660   | 14   | 674             | 667           | 36   |
| 21-22A                   | 131 | 107.9% | 123 | 105.9% | 125 | 97.9%  | 94  | 106.5% | 115 | 101.1% | 89  | 677   | 16   | 693             | 685           | 18   |
| 22-23A                   | 118 | 108.4% | 142 | 102.4% | 126 | 101.6% | 127 | 102.1% | 96  | 107.0% | 123 | 732   | 16   | 748             | 740           | 55   |
| 23-24                    | 126 | 106.2% | 125 | 102.9% | 146 | 102.3% | 129 | 102.1% | 130 | 104.4% | 100 | 756   | 20   | 776             | 776           | 36   |
| 24-25                    | 120 | 106.2% | 134 | 102.9% | 129 | 102.3% | 149 | 102.1% | 132 | 104.4% | 135 | 799   | 25   | 824             | 824           | 48   |
| 25-26                    | 123 | 106.2% | 127 | 102.9% | 138 | 102.3% | 132 | 102.1% | 153 | 104.4% | 137 | 810   | 30   | 840             | 840           | 16   |
| 26-27                    | 123 | 106.2% | 131 | 102.9% | 131 | 102.3% | 141 | 102.1% | 135 | 104.4% | 159 | 820   | 35   | 855             | 855           | 15   |
| 27-28                    | 123 | 106.2% | 131 | 102.9% | 134 | 102.3% | 134 | 102.1% | 144 | 104.4% | 141 | 806   | 40   | 846             | 846           | -8   |
| 28-29                    | 123 | 106.2% | 131 | 102.9% | 134 | 102.3% | 137 | 102.1% | 137 | 104.4% | 150 | 812   | 40   | 852             | 852           | 6    |
| 29-30                    | 123 | 106.2% | 131 | 102.9% | 134 | 102.3% | 137 | 102.1% | 140 | 104.4% | 143 | 809   | 40   | 849             | 849           | -4   |
| 30-31                    | 123 | 106.2% | 131 | 102.9% | 134 | 102.3% | 137 | 102.1% | 140 | 104.4% | 147 | 812   | 40   | 852             | 852           | 4    |
| 31-32                    | 123 | 106.2% | 131 | 102.9% | 134 | 102.3% | 137 | 102.1% | 140 | 104.4% | 147 | 812   | 40   | 852             | 852           | 0    |
| 32-33                    | 123 | 106.2% | 131 | 102.9% | 134 | 102.3% | 137 | 102.1% | 140 | 104.4% | 147 | 812   | 40   | 852             | 852           | 0    |
| 3 yr Avg (18,19,22)      |     | 1.0678 |     | 1.0253 |     | 1.0351 |     | 1.0179 |     | 1.0455 |     |       |      |                 |               |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0706 |     | 1.0338 |     | 1.0211 |     | 1.0297 |     | 1.0370 |     |       |      |                 |               |      |
| 5 Yr. Avg.               |     | 1.0617 |     | 1.0292 |     | 1.0226 |     | 1.0215 |     | 1.0438 |     |       |      |                 |               |      |

MANCHESTER ELEM

| YEAR                     | K   | 1      | 2   | 3      | 4   | 5      | TOTAL | PreK   | TOTAL | FTE    | DIFF |     |    |     |     |     |
|--------------------------|-----|--------|-----|--------|-----|--------|-------|--------|-------|--------|------|-----|----|-----|-----|-----|
| 18-19A                   | 90  | 108.2% | 106 | 115.3% | 113 | 106.5% | 82    | 100.0% | 123   | 100.9% | 114  | 628 | 16 | 644 | 636 |     |
| 19-20A                   | 101 | 106.7% | 96  | 109.4% | 116 | 101.8% | 115   | 113.4% | 93    | 102.4% | 126  | 647 | 16 | 663 | 655 | 19  |
| 20-21A                   | 87  | 95.0%  | 96  | 95.8%  | 92  | 98.3%  | 114   | 96.5%  | 111   | 96.8%  | 90   | 590 | 9  | 599 | 595 | -61 |
| 21-22A                   | 107 | 104.6% | 91  | 109.4% | 105 | 105.4% | 97    | 101.8% | 116   | 100.9% | 112  | 628 | 14 | 642 | 635 | 41  |
| 22-23A                   | 99  | 112.1% | 120 | 109.9% | 100 | 101.9% | 107   | 110.3% | 107   | 104.3% | 121  | 654 | 19 | 673 | 673 | 38  |
| 23-24                    | 104 | 105.3% | 104 | 108.0% | 130 | 102.8% | 103   | 104.4% | 112   | 101.1% | 108  | 660 | 20 | 680 | 680 | 7   |
| 24-25                    | 98  | 105.3% | 110 | 108.0% | 113 | 102.8% | 133   | 104.4% | 107   | 101.1% | 113  | 673 | 25 | 698 | 698 | 18  |
| 25-26                    | 101 | 105.3% | 103 | 108.0% | 118 | 102.8% | 116   | 104.4% | 139   | 101.1% | 108  | 686 | 30 | 716 | 716 | 17  |
| 26-27                    | 101 | 105.3% | 106 | 108.0% | 111 | 102.8% | 122   | 104.4% | 121   | 101.1% | 140  | 702 | 35 | 737 | 737 | 21  |
| 27-28                    | 101 | 105.3% | 106 | 108.0% | 115 | 102.8% | 115   | 104.4% | 127   | 101.1% | 122  | 686 | 40 | 726 | 726 | -11 |
| 28-29                    | 101 | 105.3% | 106 | 108.0% | 115 | 102.8% | 118   | 104.4% | 120   | 101.1% | 128  | 688 | 40 | 728 | 728 | 2   |
| 29-30                    | 101 | 105.3% | 106 | 108.0% | 115 | 102.8% | 118   | 104.4% | 123   | 101.1% | 121  | 684 | 40 | 724 | 724 | -4  |
| 30-31                    | 101 | 105.3% | 106 | 108.0% | 115 | 102.8% | 118   | 104.4% | 123   | 101.1% | 125  | 688 | 40 | 728 | 728 | 4   |
| 31-32                    | 101 | 105.3% | 106 | 108.0% | 115 | 102.8% | 118   | 104.4% | 123   | 101.1% | 125  | 688 | 40 | 728 | 728 | 0   |
| 32-33                    | 101 | 105.3% | 106 | 108.0% | 115 | 102.8% | 118   | 104.4% | 123   | 101.1% | 125  | 688 | 40 | 728 | 728 | 0   |
| 3 yr Avg (18,19,22)      |     | 1.0901 |     | 1.1154 |     | 1.0339 |       | 1.0791 |       | 1.0255 |      |     |    |     |     |     |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0790 |     | 1.1100 |     | 1.0390 |       | 1.0637 |       | 1.0214 |      |     |    |     |     |     |
| 5 Yr. Avg.               |     | 1.0533 |     | 1.0797 |     | 1.0278 |       | 1.0440 |       | 1.0106 |      |     |    |     |     |     |

MECHANICSVILLE EL

|                          |    |        |    |        |    |        |    |        |    |        |    | K-5   | PreK | BUDGET |     |      |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|----|-------|------|--------|-----|------|
| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5  | TOTAL | PreK | TOTAL  | FTE | DIFF |
| 18-19A                   | 76 | 110.0% | 88 | 103.9% | 79 | 110.6% | 73 | 110.3% | 75 | 100.0% | 88 | 479   | 16   | 495    | 487 |      |
| 19-20A                   | 75 | 98.7%  | 75 | 100.0% | 88 | 102.5% | 81 | 100.0% | 73 | 102.7% | 77 | 469   | 14   | 483    | 476 | -11  |
| 20-21A                   | 61 | 82.7%  | 62 | 94.7%  | 71 | 85.2%  | 75 | 88.9%  | 72 | 95.9%  | 70 | 411   | 15   | 426    | 419 | -58  |
| 21-22A                   | 84 | 113.1% | 69 | 121.0% | 75 | 107.0% | 76 | 113.3% | 85 | 105.6% | 76 | 465   | 17   | 482    | 474 | 55   |
| 22-23A                   | 83 | 102.4% | 86 | 108.7% | 75 | 102.7% | 77 | 103.9% | 79 | 102.4% | 87 | 487   | 13   | 500    | 494 | 20   |
| 23-24                    | 80 | 101.4% | 84 | 105.6% | 91 | 101.6% | 76 | 103.3% | 80 | 101.3% | 80 | 491   | 20   | 511    | 511 | 17   |
| 24-25                    | 76 | 101.4% | 81 | 105.6% | 89 | 101.6% | 92 | 103.3% | 79 | 101.3% | 81 | 498   | 25   | 523    | 523 | 12   |
| 25-26                    | 78 | 101.4% | 77 | 105.6% | 86 | 101.6% | 90 | 103.3% | 95 | 101.3% | 80 | 506   | 30   | 536    | 536 | 14   |
| 26-27                    | 78 | 101.4% | 79 | 105.6% | 81 | 101.6% | 87 | 103.3% | 93 | 101.3% | 97 | 515   | 35   | 550    | 550 | 14   |
| 27-28                    | 78 | 101.4% | 79 | 105.6% | 84 | 101.6% | 83 | 103.3% | 90 | 101.3% | 95 | 508   | 40   | 548    | 548 | -3   |
| 28-29                    | 78 | 101.4% | 79 | 105.6% | 84 | 101.6% | 85 | 103.3% | 85 | 101.3% | 91 | 502   | 40   | 542    | 542 | -6   |
| 29-30                    | 78 | 101.4% | 79 | 105.6% | 84 | 101.6% | 85 | 103.3% | 88 | 101.3% | 87 | 500   | 40   | 540    | 540 | -2   |
| 30-31                    | 78 | 101.4% | 79 | 105.6% | 84 | 101.6% | 85 | 103.3% | 88 | 101.3% | 89 | 502   | 40   | 542    | 542 | 2    |
| 31-32                    | 78 | 101.4% | 79 | 105.6% | 84 | 101.6% | 85 | 103.3% | 88 | 101.3% | 89 | 502   | 40   | 542    | 542 | 0    |
| 32-33                    | 78 | 101.4% | 79 | 105.6% | 84 | 101.6% | 85 | 103.3% | 88 | 101.3% | 89 | 502   | 40   | 542    | 542 | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0369 |    | 1.0420 |    | 1.0527 |    | 1.0475 |    | 1.0167 |    |       |      |        |     |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0604 |    | 1.0839 |    | 1.0571 |    | 1.0690 |    | 1.0264 |    |       |      |        |     |      |
| 5 Yr. Avg.               |    | 1.0137 |    | 1.0565 |    | 1.0161 |    | 1.0329 |    | 1.0129 |    |       |      |        |     |      |

MT. AIRY EL (3rd - 5th)

|                          |        |        |        |        |        |        |     |       |     | BUDGET |  |
|--------------------------|--------|--------|--------|--------|--------|--------|-----|-------|-----|--------|--|
| YEAR                     | 2      |        | 3      |        | 4      |        | 5   | TOTAL | FTE | DIFF   |  |
| 18-19A                   | 157    | 104.6% | 160    | 102.0% | 152    | 103.4% | 153 | 465   | 465 | 465    |  |
| 19-20A                   | 156    | 96.8%  | 152    | 99.4%  | 159    | 98.0%  | 149 | 460   | 460 | -5     |  |
| 20-21A                   | 140    | 94.9%  | 148    | 90.8%  | 138    | 94.3%  | 150 | 436   | 436 | -24    |  |
| 21-22A                   | 147    | 105.0% | 147    | 102.0% | 151    | 99.3%  | 137 | 435   | 435 | -1     |  |
| 22-23A                   | 133    | 106.8% | 157    | 103.4% | 152    | 112.6% | 170 | 479   | 479 | 44     |  |
| 23-24                    | 162    | 101.6% | 135    | 99.5%  | 156    | 101.5% | 154 | 446   | 446 | -33    |  |
| 24-25                    | 132    | 101.6% | 165    | 99.5%  | 135    | 101.5% | 159 | 458   | 458 | 12     |  |
| 25-26                    | 149    | 101.6% | 134    | 99.5%  | 164    | 101.5% | 137 | 435   | 435 | -23    |  |
| 26-27                    | 141    | 101.6% | 151    | 99.5%  | 134    | 101.5% | 167 | 451   | 451 | 16     |  |
| 27-28                    | 144    | 101.6% | 143    | 99.5%  | 150    | 101.5% | 136 | 429   | 429 | -22    |  |
| 28-29                    | 144    | 101.6% | 147    | 99.5%  | 143    | 101.5% | 153 | 442   | 442 | 13     |  |
| 29-30                    | 144    | 101.6% | 147    | 99.5%  | 146    | 101.5% | 145 | 437   | 437 | -5     |  |
| 30-31                    | 144    | 101.6% | 147    | 99.5%  | 146    | 101.5% | 148 | 441   | 441 | 3      |  |
| 31-32                    | 144    | 101.6% | 147    | 99.5%  | 146    | 101.5% | 148 | 441   | 441 | 0      |  |
| 32-33                    | 144    | 101.6% | 147    | 99.5%  | 146    | 101.5% | 148 | 441   | 441 | 0      |  |
| 3 yr Avg (18,19,22)      | 1.0274 |        | 1.0159 |        | 1.0467 |        |     |       |     |        |  |
| 4 Yr. Avg. (18,19,21,22) | 1.0330 |        | 1.0170 |        | 1.0332 |        |     |       |     |        |  |
| 5 Yr. Avg.               | 1.0162 |        | 0.9952 |        | 1.0152 |        |     |       |     |        |  |

Parr's Ridge EL (K - 2nd)

| YEAR                     | K      |        | 1      |        | 2   |  | K-5<br>TOTAL |  | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|--------|--------|--------|--------|-----|--|--------------|--|------|---------------|---------------|------|
| 18-19A                   | 140    | 107.3% | 162    | 110.6% | 157 |  | 459          |  | 16   | 475           | 467           |      |
| 19-20A                   | 144    | 101.4% | 142    | 96.3%  | 156 |  | 442          |  | 17   | 459           | 451           | -17  |
| 20-21A                   | 105    | 90.3%  | 130    | 98.6%  | 140 |  | 375          |  | 9    | 384           | 380           | -71  |
| 21-22A                   | 139    | 117.1% | 123    | 113.1% | 147 |  | 409          |  | 20   | 429           | 429           | 50   |
| 22-23A                   | 119    | 110.8% | 154    | 108.1% | 133 |  | 406          |  | 20   | 426           | 426           | -3   |
| 23-24                    | 134    | 105.4% | 125    | 105.3% | 162 |  | 422          |  | 20   | 442           | 442           | 16   |
| 24-25                    | 127    | 105.4% | 141    | 105.3% | 132 |  | 400          |  | 25   | 425           | 425           | -16  |
| 25-26                    | 130    | 105.4% | 134    | 105.3% | 149 |  | 413          |  | 30   | 443           | 443           | 17   |
| 26-27                    | 130    | 105.4% | 137    | 105.3% | 141 |  | 408          |  | 35   | 443           | 443           | 0    |
| 27-28                    | 130    | 105.4% | 137    | 105.3% | 144 |  | 411          |  | 40   | 451           | 451           | 8    |
| 28-29                    | 130    | 105.4% | 137    | 105.3% | 144 |  | 411          |  | 40   | 451           | 451           | 0    |
| 29-30                    | 130    | 105.4% | 137    | 105.3% | 144 |  | 411          |  | 40   | 451           | 451           | 0    |
| 30-31                    | 130    | 105.4% | 137    | 105.3% | 144 |  | 411          |  | 40   | 451           | 451           | 0    |
| 31-32                    | 130    | 105.4% | 137    | 105.3% | 144 |  | 411          |  | 40   | 451           | 451           | 0    |
| 32-33                    | 130    | 105.4% | 137    | 105.3% | 144 |  | 411          |  | 40   | 451           | 451           | 0    |
| 3 yr Avg (18,19,22)      | 1.0651 |        | 1.0501 |        |     |  |              |  |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) | 1.0917 |        | 1.0703 |        |     |  |              |  |      |               |               |      |
| 5 Yr. Avg.               | 1.0539 |        | 1.0534 |        |     |  |              |  |      |               |               |      |

PINEY RIDGE EL

|                          |     |        |     |        |     |        |     |        |     |        | K-5 |       | PreK | BUDGET |     |      |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|-------|------|--------|-----|------|
| YEAR                     | K   |        | 1   |        | 2   |        | 3   |        | 4   |        | 5   | TOTAL | PreK | TOTAL  | FTE | DIFF |
| 18-19A                   | 82  | 96.1%  | 73  | 93.3%  | 70  | 103.2% | 98  | 109.2% | 95  | 98.0%  | 97  | 515   |      |        | 515 |      |
| 19-20A                   | 88  | 98.8%  | 81  | 104.1% | 76  | 115.7% | 81  | 103.1% | 101 | 95.8%  | 91  | 518   | 17   | 535    | 527 | 12   |
| 20-21A                   | 106 | 92.0%  | 81  | 109.9% | 89  | 97.4%  | 74  | 92.6%  | 75  | 99.0%  | 100 | 525   | 13   | 538    | 532 | 5    |
| 21-22A                   | 85  | 107.5% | 114 | 104.9% | 85  | 102.2% | 91  | 97.3%  | 72  | 105.3% | 79  | 526   | 20   | 546    | 536 | 5    |
| 22-23A                   | 97  | 101.2% | 86  | 98.2%  | 112 | 103.5% | 88  | 105.5% | 96  | 109.7% | 79  | 558   | 20   | 578    | 578 | 42   |
| 23-24                    | 100 | 99.1%  | 96  | 102.1% | 88  | 104.4% | 117 | 101.5% | 89  | 101.6% | 98  | 588   | 20   | 608    | 608 | 30   |
| 24-25                    | 95  | 99.1%  | 99  | 102.1% | 98  | 104.4% | 92  | 101.5% | 119 | 101.6% | 91  | 593   | 25   | 618    | 618 | 11   |
| 25-26                    | 97  | 99.1%  | 94  | 102.1% | 101 | 104.4% | 103 | 101.5% | 93  | 101.6% | 121 | 609   | 30   | 639    | 639 | 20   |
| 26-27                    | 97  | 99.1%  | 96  | 102.1% | 96  | 104.4% | 106 | 101.5% | 104 | 101.6% | 95  | 594   | 35   | 629    | 629 | -10  |
| 27-28                    | 97  | 99.1%  | 96  | 102.1% | 98  | 104.4% | 100 | 101.5% | 107 | 101.6% | 106 | 605   | 40   | 645    | 645 | 16   |
| 28-29                    | 97  | 99.1%  | 96  | 102.1% | 98  | 104.4% | 103 | 101.5% | 102 | 101.6% | 109 | 605   | 40   | 645    | 645 | 0    |
| 29-30                    | 97  | 99.1%  | 96  | 102.1% | 98  | 104.4% | 103 | 101.5% | 104 | 101.6% | 104 | 601   | 40   | 641    | 641 | -3   |
| 30-31                    | 97  | 99.1%  | 96  | 102.1% | 98  | 104.4% | 103 | 101.5% | 104 | 101.6% | 106 | 604   | 40   | 644    | 644 | 2    |
| 31-32                    | 97  | 99.1%  | 96  | 102.1% | 98  | 104.4% | 103 | 101.5% | 104 | 101.6% | 106 | 604   | 40   | 644    | 644 | 0    |
| 32-33                    | 97  | 99.1%  | 96  | 102.1% | 98  | 104.4% | 103 | 101.5% | 104 | 101.6% | 106 | 604   | 40   | 644    | 644 | 0    |
| 3 yr Avg (18,19,22)      |     | 0.9869 |     | 0.9855 |     | 1.0748 |     | 1.0592 |     | 1.0117 |     |       |      |        |     |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0090 |     | 1.0015 |     | 1.0617 |     | 1.0376 |     | 1.0221 |     |       |      |        |     |      |
| 5 Yr. Avg.               |     | 0.9913 |     | 1.0209 |     | 1.0441 |     | 1.0153 |     | 1.0157 |     |       |      |        |     |      |

ROBERT MOTON EL

|                          |    |        |    |        |    |        |    |        |    |        | K-5 |       | PreK | BUDGET |     |      |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|-----|-------|------|--------|-----|------|
| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5   | TOTAL | PreK | TOTAL  | FTE | DIFF |
| 18-19A                   | 61 | 98.2%  | 54 | 100.0% | 68 | 104.3% | 72 | 83.3%  | 50 | 92.8%  | 64  | 369   | 34   | 403    | 386 |      |
| 19-20A                   | 61 | 118.0% | 72 | 114.8% | 62 | 102.9% | 70 | 100.0% | 72 | 112.0% | 56  | 393   | 41   | 434    | 414 | 28   |
| 20-21A                   | 49 | 106.6% | 65 | 90.3%  | 65 | 88.7%  | 55 | 98.6%  | 69 | 86.1%  | 62  | 365   | 22   | 387    | 376 | -38  |
| 21-22A                   | 49 | 110.2% | 54 | 112.3% | 73 | 104.6% | 68 | 100.0% | 55 | 100.0% | 69  | 368   | 33   | 401    | 401 | 25   |
| 22-23A                   | 47 | 128.6% | 63 | 111.1% | 60 | 94.5%  | 69 | 100.0% | 68 | 125.5% | 69  | 376   | 33   | 409    | 409 | 8    |
| 23-24                    | 54 | 112.3% | 53 | 105.7% | 67 | 99.0%  | 59 | 96.4%  | 66 | 103.3% | 70  | 370   | 30   | 400    | 400 | -9   |
| 24-25                    | 52 | 112.3% | 61 | 105.7% | 56 | 99.0%  | 66 | 96.4%  | 57 | 103.3% | 69  | 360   | 35   | 395    | 395 | -4   |
| 25-26                    | 53 | 112.3% | 58 | 105.7% | 64 | 99.0%  | 55 | 96.4%  | 64 | 103.3% | 59  | 353   | 40   | 393    | 393 | -2   |
| 26-27                    | 53 | 112.3% | 60 | 105.7% | 62 | 99.0%  | 63 | 96.4%  | 53 | 103.3% | 66  | 357   | 45   | 402    | 402 | 8    |
| 27-28                    | 53 | 112.3% | 60 | 105.7% | 63 | 99.0%  | 61 | 96.4%  | 61 | 103.3% | 55  | 353   | 50   | 403    | 403 | 1    |
| 28-29                    | 53 | 112.3% | 60 | 105.7% | 63 | 99.0%  | 62 | 96.4%  | 59 | 103.3% | 63  | 360   | 50   | 410    | 410 | 7    |
| 29-30                    | 53 | 112.3% | 60 | 105.7% | 63 | 99.0%  | 62 | 96.4%  | 60 | 103.3% | 61  | 359   | 50   | 409    | 409 | -1   |
| 30-31                    | 53 | 112.3% | 60 | 105.7% | 63 | 99.0%  | 62 | 96.4%  | 60 | 103.3% | 62  | 360   | 50   | 410    | 410 | 1    |
| 31-32                    | 53 | 112.3% | 60 | 105.7% | 63 | 99.0%  | 62 | 96.4%  | 60 | 103.3% | 62  | 360   | 50   | 410    | 410 | 0    |
| 32-33                    | 53 | 112.3% | 60 | 105.7% | 63 | 99.0%  | 62 | 96.4%  | 60 | 103.3% | 62  | 360   | 50   | 410    | 410 | 0    |
| 3 yr Avg (18,19,22)      |    | 1.1493 |    | 1.0864 |    | 1.0059 |    | 0.9443 |    | 1.1008 |     |       |      |        |     |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.1375 |    | 1.0956 |    | 1.0159 |    | 0.9583 |    | 1.0756 |     |       |      |        |     |      |
| 5 Yr. Avg.               |    | 1.1231 |    | 1.0570 |    | 0.9902 |    | 0.9637 |    | 1.0327 |     |       |      |        |     |      |

\*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

| YEAR                     | K   |        | 1   |        | 2   |        | 3   |        | 4   |        | 5   |     | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|-----|--------------|------|---------------|---------------|------|
| 18-19A                   | 90  | 109.1% | 96  | 112.2% | 110 | 109.1% | 108 | 96.8%  | 91  | 107.2% | 104 | 599 | 19           | 618  | 609           |               |      |
| 19-20A                   | 96  | 97.8%  | 88  | 95.8%  | 92  | 97.3%  | 107 | 104.6% | 113 | 102.2% | 93  | 589 | 23           | 612  | 601           | -8            |      |
| 20-21A                   | 78  | 97.9%  | 94  | 92.0%  | 81  | 96.7%  | 89  | 89.7%  | 96  | 96.5%  | 109 | 547 | 15           | 562  | 555           | -46           |      |
| 21-22A                   | 107 | 96.2%  | 75  | 103.2% | 97  | 101.2% | 82  | 95.5%  | 85  | 100.0% | 96  | 542 | 23           | 565  | 565           | 11            |      |
| 22-23A                   | 76  | 100.9% | 108 | 112.0% | 84  | 109.3% | 106 | 109.8% | 90  | 117.6% | 100 | 564 | 28           | 592  | 592           | 27            |      |
| 23-24                    | 94  | 100.4% | 76  | 103.1% | 111 | 102.7% | 86  | 99.3%  | 105 | 104.7% | 94  | 567 | 30           | 597  | 597           | 5             |      |
| 24-25                    | 89  | 100.4% | 94  | 103.1% | 79  | 102.7% | 114 | 99.3%  | 86  | 104.7% | 110 | 572 | 35           | 607  | 607           | 10            |      |
| 25-26                    | 92  | 100.4% | 89  | 103.1% | 97  | 102.7% | 81  | 99.3%  | 114 | 104.7% | 90  | 563 | 40           | 603  | 603           | -5            |      |
| 26-27                    | 91  | 100.4% | 92  | 103.1% | 92  | 102.7% | 100 | 99.3%  | 80  | 104.7% | 119 | 574 | 45           | 619  | 619           | 17            |      |
| 27-28                    | 91  | 100.4% | 91  | 103.1% | 95  | 102.7% | 95  | 99.3%  | 99  | 104.7% | 84  | 555 | 50           | 605  | 605           | -14           |      |
| 28-29                    | 91  | 100.4% | 91  | 103.1% | 94  | 102.7% | 98  | 99.3%  | 94  | 104.7% | 104 | 572 | 50           | 622  | 622           | 17            |      |
| 29-30                    | 91  | 100.4% | 91  | 103.1% | 94  | 102.7% | 97  | 99.3%  | 97  | 104.7% | 98  | 569 | 50           | 619  | 619           | -3            |      |
| 30-31                    | 91  | 100.4% | 91  | 103.1% | 94  | 102.7% | 97  | 99.3%  | 96  | 104.7% | 102 | 571 | 50           | 621  | 621           | 2             |      |
| 31-32                    | 91  | 100.4% | 91  | 103.1% | 94  | 102.7% | 97  | 99.3%  | 96  | 104.7% | 101 | 570 | 50           | 620  | 620           | -1            |      |
| 32-33                    | 91  | 100.4% | 91  | 103.1% | 94  | 102.7% | 97  | 99.3%  | 96  | 104.7% | 101 | 570 | 50           | 620  | 620           | 0             |      |
| 3 yr Avg (18,19,22)      |     | 1.0260 |     | 1.0668 |     | 1.0522 |     | 1.0373 |     | 1.0901 |     |     |              |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0099 |     | 1.0581 |     | 1.0422 |     | 1.0167 |     | 1.0676 |     |     |              |      |               |               |      |
| 5 Yr. Avg.               |     | 1.0038 |     | 1.0305 |     | 1.0272 |     | 0.9928 |     | 1.0470 |     |     |              |      |               |               |      |

SANDYMOUNT EL

| YEAR                     | K   | 1      | 2   | 3      | 4   | 5      | K-5<br>TOTAL | PreK   | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |     |    |     |     |     |
|--------------------------|-----|--------|-----|--------|-----|--------|--------------|--------|---------------|---------------|------|-----|----|-----|-----|-----|
| 18-19A                   | 57  | 111.1% | 90  | 108.5% | 77  | 101.3% | 78           | 102.8% | 74            | 106.1%        | 70   | 446 | 13 | 459 | 453 |     |
| 19-20A                   | 91  | 119.3% | 68  | 101.1% | 91  | 97.4%  | 75           | 101.3% | 79            | 113.5%        | 84   | 488 | 9  | 497 | 493 | 40  |
| 20-21A                   | 92  | 87.9%  | 80  | 91.2%  | 62  | 92.3%  | 84           | 96.0%  | 72            | 100.0%        | 79   | 469 | 9  | 478 | 474 | -19 |
| 21-22A                   | 78  | 105.4% | 97  | 110.0% | 88  | 109.7% | 68           | 104.8% | 88            | 105.6%        | 76   | 495 | 20 | 515 | 505 | 32  |
| 22-23A                   | 108 | 106.4% | 83  | 105.2% | 102 | 108.0% | 95           | 105.9% | 72            | 105.7%        | 93   | 553 | 14 | 567 | 560 | 55  |
| 23-24                    | 98  | 106.0% | 115 | 103.2% | 86  | 101.7% | 104          | 102.1% | 97            | 106.2%        | 76   | 575 | 20 | 595 | 595 | 35  |
| 24-25                    | 93  | 106.0% | 104 | 103.2% | 118 | 101.7% | 87           | 102.1% | 106           | 106.2%        | 103  | 611 | 25 | 636 | 636 | 41  |
| 25-26                    | 95  | 106.0% | 99  | 103.2% | 107 | 101.7% | 120          | 102.1% | 89            | 106.2%        | 113  | 623 | 30 | 653 | 653 | 16  |
| 26-27                    | 95  | 106.0% | 101 | 103.2% | 102 | 101.7% | 109          | 102.1% | 123           | 106.2%        | 94   | 624 | 35 | 659 | 659 | 6   |
| 27-28                    | 95  | 106.0% | 101 | 103.2% | 104 | 101.7% | 104          | 102.1% | 111           | 106.2%        | 130  | 645 | 40 | 685 | 685 | 26  |
| 28-29                    | 95  | 106.0% | 101 | 103.2% | 104 | 101.7% | 106          | 102.1% | 106           | 106.2%        | 118  | 629 | 40 | 669 | 669 | -16 |
| 29-30                    | 95  | 106.0% | 101 | 103.2% | 104 | 101.7% | 106          | 102.1% | 108           | 106.2%        | 112  | 626 | 40 | 666 | 666 | -4  |
| 30-31                    | 95  | 106.0% | 101 | 103.2% | 104 | 101.7% | 106          | 102.1% | 108           | 106.2%        | 115  | 628 | 40 | 668 | 668 | 2   |
| 31-32                    | 95  | 106.0% | 101 | 103.2% | 104 | 101.7% | 106          | 102.1% | 108           | 106.2%        | 115  | 628 | 40 | 668 | 668 | 0   |
| 32-33                    | 95  | 106.0% | 101 | 103.2% | 104 | 101.7% | 106          | 102.1% | 108           | 106.2%        | 115  | 628 | 40 | 668 | 668 | 0   |
| 3 yr Avg (18,19,22)      |     | 1.1227 |     | 1.0492 |     | 1.0222 |              | 1.0332 |               | 1.0843        |      |     |    |     |     |     |
| 4 Yr. Avg. (18,19,21,22) |     | 1.1056 |     | 1.0619 |     | 1.0408 |              | 1.0368 |               | 1.0771        |      |     |    |     |     |     |
| 5 Yr. Avg.               |     | 1.0603 |     | 1.0319 |     | 1.0173 |              | 1.0215 |               | 1.0617        |      |     |    |     |     |     |

SPRING GARDEN EL

|                          |    |        |    |        |    |        |    |        |    |        | K-5 | PreK  | BUDGET |       |     |      |
|--------------------------|----|--------|----|--------|----|--------|----|--------|----|--------|-----|-------|--------|-------|-----|------|
| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4  |        | 5   | TOTAL | PreK   | TOTAL | FTE | DIFF |
| 18-19A                   | 59 | 106.3% | 67 | 95.5%  | 64 | 109.3% | 82 | 101.7% | 61 | 100.0% | 87  | 420   | 14     | 434   | 427 |      |
| 19-20A                   | 58 | 110.2% | 65 | 104.5% | 70 | 104.7% | 67 | 103.7% | 85 | 96.7%  | 59  | 404   | 12     | 416   | 410 | -17  |
| 20-21A                   | 65 | 112.1% | 65 | 104.6% | 68 | 97.1%  | 68 | 100.0% | 67 | 94.1%  | 80  | 413   | 16     | 429   | 421 | 11   |
| 21-22A                   | 64 | 101.5% | 66 | 103.1% | 67 | 97.1%  | 66 | 100.0% | 68 | 107.5% | 72  | 403   | 20     | 423   | 423 | 2    |
| 22-23A                   | 76 | 107.8% | 69 | 104.5% | 69 | 97.0%  | 65 | 104.5% | 69 | 105.9% | 72  | 420   | 20     | 440   | 440 | 17   |
| 23-24                    | 70 | 107.6% | 82 | 102.4% | 71 | 101.0% | 70 | 102.0% | 66 | 100.8% | 70  | 428   | 20     | 448   | 448 | 8    |
| 24-25                    | 66 | 107.6% | 75 | 102.4% | 84 | 101.0% | 71 | 102.0% | 71 | 100.8% | 67  | 434   | 25     | 459   | 459 | 11   |
| 25-26                    | 68 | 107.6% | 71 | 102.4% | 77 | 101.0% | 85 | 102.0% | 73 | 100.8% | 72  | 445   | 30     | 475   | 475 | 16   |
| 26-27                    | 68 | 107.6% | 73 | 102.4% | 73 | 101.0% | 78 | 102.0% | 86 | 100.8% | 73  | 452   | 35     | 487   | 487 | 11   |
| 27-28                    | 68 | 107.6% | 73 | 102.4% | 75 | 101.0% | 73 | 102.0% | 79 | 100.8% | 87  | 456   | 40     | 496   | 496 | 10   |
| 28-29                    | 68 | 107.6% | 73 | 102.4% | 75 | 101.0% | 76 | 102.0% | 75 | 100.8% | 80  | 447   | 40     | 487   | 487 | -9   |
| 29-30                    | 68 | 107.6% | 73 | 102.4% | 75 | 101.0% | 76 | 102.0% | 77 | 100.8% | 76  | 445   | 40     | 485   | 485 | -2   |
| 30-31                    | 68 | 107.6% | 73 | 102.4% | 75 | 101.0% | 76 | 102.0% | 77 | 100.8% | 78  | 447   | 40     | 487   | 487 | 2    |
| 31-32                    | 68 | 107.6% | 73 | 102.4% | 75 | 101.0% | 76 | 102.0% | 77 | 100.8% | 78  | 447   | 40     | 487   | 487 | 0    |
| 32-33                    | 68 | 107.6% | 73 | 102.4% | 75 | 101.0% | 76 | 102.0% | 77 | 100.8% | 78  | 447   | 40     | 487   | 487 | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0809 |    | 1.0151 |    | 1.0367 |    | 1.0330 |    | 1.0087 |     |       |        |       |     |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0646 |    | 1.0190 |    | 1.0202 |    | 1.0248 |    | 1.0252 |     |       |        |       |     |      |
| 5 Yr. Avg.               |    | 1.0758 |    | 1.0244 |    | 1.0104 |    | 1.0198 |    | 1.0084 |     |       |        |       |     |      |

TANEYTOWN EL

| YEAR                     | K  |        | 1  |        | 2  |        | 3  |        | 4   |        | 5   | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|----|--------|----|--------|----|--------|-----|--------|-----|--------------|------|---------------|---------------|------|
| 18-19A                   | 67 | 90.6%  | 58 | 87.7%  | 57 | 92.9%  | 52 | 95.5%  | 64  | 97.0%  | 64  | 362          | 23   | 385           | 374           |      |
| 19-20A                   | 63 | 101.5% | 68 | 110.3% | 64 | 110.5% | 63 | 113.5% | 59  | 101.6% | 65  | 382          | 19   | 401           | 392           | 18   |
| 20-21A                   | 53 | 98.4%  | 62 | 94.1%  | 64 | 89.1%  | 57 | 96.8%  | 61  | 100.0% | 59  | 356          | 18   | 374           | 365           | -27  |
| 21-22A                   | 62 | 113.2% | 60 | 114.5% | 71 | 106.3% | 68 | 110.5% | 63  | 103.3% | 63  | 387          | 21   | 408           | 408           | 43   |
| 22-23A                   | 89 | 112.9% | 70 | 106.7% | 64 | 107.0% | 76 | 117.6% | 80  | 114.3% | 72  | 451          | 20   | 471           | 471           | 63   |
| 23-24                    | 70 | 103.3% | 92 | 102.7% | 72 | 101.2% | 65 | 106.8% | 81  | 103.2% | 83  | 462          | 20   | 482           | 482           | 11   |
| 24-25                    | 67 | 103.3% | 72 | 102.7% | 94 | 101.2% | 73 | 106.8% | 69  | 103.2% | 84  | 459          | 25   | 484           | 484           | 2    |
| 25-26                    | 69 | 103.3% | 69 | 102.7% | 74 | 101.2% | 96 | 106.8% | 78  | 103.2% | 71  | 457          | 30   | 487           | 487           | 3    |
| 26-27                    | 68 | 103.3% | 71 | 102.7% | 71 | 101.2% | 75 | 106.8% | 102 | 103.2% | 80  | 468          | 35   | 503           | 503           | 16   |
| 27-28                    | 68 | 103.3% | 70 | 102.7% | 73 | 101.2% | 72 | 106.8% | 80  | 103.2% | 105 | 469          | 40   | 509           | 509           | 6    |
| 28-29                    | 68 | 103.3% | 70 | 102.7% | 72 | 101.2% | 74 | 106.8% | 77  | 103.2% | 83  | 444          | 40   | 484           | 484           | -25  |
| 29-30                    | 68 | 103.3% | 70 | 102.7% | 72 | 101.2% | 73 | 106.8% | 79  | 103.2% | 79  | 442          | 40   | 482           | 482           | -2   |
| 30-31                    | 68 | 103.3% | 70 | 102.7% | 72 | 101.2% | 73 | 106.8% | 78  | 103.2% | 82  | 443          | 40   | 483           | 483           | 1    |
| 31-32                    | 68 | 103.3% | 70 | 102.7% | 72 | 101.2% | 73 | 106.8% | 78  | 103.2% | 80  | 442          | 40   | 482           | 482           | -1   |
| 32-33                    | 68 | 103.3% | 70 | 102.7% | 72 | 101.2% | 73 | 106.8% | 78  | 103.2% | 80  | 442          | 40   | 482           | 482           | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0167 |    | 1.0157 |    | 1.0349 |    | 1.0887 |     | 1.0428 |     |              |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0455 |    | 1.0481 |    | 1.0418 |    | 1.0928 |     | 1.0403 |     |              |      |               |               |      |
| 5 Yr. Avg.               |    | 1.0332 |    | 1.0267 |    | 1.0116 |    | 1.0679 |     | 1.0323 |     |              |      |               |               |      |

WESTMINSTER EL

| YEAR                     | K  |        | 1   |        | 2   |        | 3   |        | 4   |        | 5   | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------------|------|---------------|---------------|------|
| 18-19A                   | 82 | 100.0% | 97  | 97.4%  | 75  | 105.4% | 97  | 104.5% | 69  | 106.5% | 98  | 518          | 17   | 535           | 527           |      |
| 19-20A                   | 91 | 103.7% | 85  | 99.0%  | 96  | 102.7% | 77  | 101.0% | 98  | 102.9% | 71  | 518          | 20   | 538           | 528           | 2    |
| 20-21A                   | 91 | 94.5%  | 86  | 90.6%  | 77  | 95.8%  | 92  | 101.3% | 78  | 100.0% | 98  | 522          | 13   | 535           | 529           | 1    |
| 21-22A                   | 93 | 112.1% | 102 | 103.5% | 89  | 101.3% | 78  | 91.3%  | 84  | 106.4% | 83  | 529          | 15   | 544           | 544           | 16   |
| 22-23A                   | 60 | 97.8%  | 91  | 103.9% | 106 | 103.4% | 92  | 106.4% | 83  | 113.1% | 95  | 527          | 19   | 546           | 546           | 2    |
| 23-24                    | 89 | 101.6% | 61  | 98.9%  | 90  | 101.7% | 108 | 100.9% | 93  | 105.8% | 88  | 528          | 20   | 548           | 548           | 2    |
| 24-25                    | 84 | 101.6% | 90  | 98.9%  | 60  | 101.7% | 92  | 100.9% | 109 | 105.8% | 98  | 533          | 25   | 558           | 558           | 10   |
| 25-26                    | 86 | 101.6% | 85  | 98.9%  | 89  | 101.7% | 61  | 100.9% | 92  | 105.8% | 115 | 530          | 30   | 560           | 560           | 1    |
| 26-27                    | 86 | 101.6% | 87  | 98.9%  | 84  | 101.7% | 91  | 100.9% | 62  | 105.8% | 98  | 508          | 35   | 543           | 543           | -16  |
| 27-28                    | 86 | 101.6% | 87  | 98.9%  | 86  | 101.7% | 86  | 100.9% | 92  | 105.8% | 65  | 503          | 40   | 543           | 543           | 0    |
| 28-29                    | 86 | 101.6% | 87  | 98.9%  | 86  | 101.7% | 88  | 100.9% | 87  | 105.8% | 97  | 531          | 40   | 571           | 571           | 29   |
| 29-30                    | 86 | 101.6% | 87  | 98.9%  | 86  | 101.7% | 88  | 100.9% | 89  | 105.8% | 92  | 528          | 40   | 568           | 568           | -3   |
| 30-31                    | 86 | 101.6% | 87  | 98.9%  | 86  | 101.7% | 88  | 100.9% | 89  | 105.8% | 94  | 530          | 40   | 570           | 570           | 2    |
| 31-32                    | 86 | 101.6% | 87  | 98.9%  | 86  | 101.7% | 88  | 100.9% | 89  | 105.8% | 94  | 530          | 40   | 570           | 570           | 0    |
| 32-33                    | 86 | 101.6% | 87  | 98.9%  | 86  | 101.7% | 88  | 100.9% | 89  | 105.8% | 94  | 530          | 40   | 570           | 570           | 0    |
| 3 yr Avg (18,19,22)      |    | 1.0050 |     | 1.0010 |     | 1.0381 |     | 1.0398 |     | 1.0750 |     |              |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) |    | 1.0340 |     | 1.0094 |     | 1.0318 |     | 1.0081 |     | 1.0723 |     |              |      |               |               |      |
| 5 Yr. Avg.               |    | 1.0162 |     | 0.9887 |     | 1.0171 |     | 1.0091 |     | 1.0578 |     |              |      |               |               |      |

WILLIAM WINCHESTER EL

| YEAR                     | K   |        | 1   |        | 2   |        | 3   |        | 4   |        | 5   | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------------|------|---------------|---------------|------|
| 18-19A                   | 81  | 105.2% | 81  | 108.5% | 89  | 106.3% | 84  | 92.4%  | 85  | 107.9% | 109 | 529          | 17   | 546           | 538           |      |
| 19-20A                   | 83  | 104.9% | 85  | 103.7% | 84  | 95.5%  | 85  | 102.4% | 86  | 94.1%  | 80  | 503          | 20   | 523           | 513           | -25  |
| 20-21A                   | 70  | 95.2%  | 79  | 87.1%  | 74  | 96.4%  | 81  | 94.1%  | 80  | 101.2% | 87  | 471          | 12   | 483           | 477           | -36  |
| 21-22A                   | 84  | 114.3% | 80  | 101.3% | 80  | 112.2% | 83  | 104.9% | 85  | 100.0% | 80  | 492          | 19   | 511           | 511           | 34   |
| 22-23A                   | 101 | 115.5% | 97  | 106.3% | 85  | 122.5% | 98  | 106.0% | 88  | 102.4% | 87  | 556          | 20   | 576           | 576           | 65   |
| 23-24                    | 89  | 107.0% | 108 | 101.4% | 98  | 106.6% | 91  | 100.0% | 98  | 101.1% | 89  | 573          | 20   | 593           | 593           | 17   |
| 24-25                    | 84  | 107.0% | 95  | 101.4% | 110 | 106.6% | 105 | 100.0% | 91  | 101.1% | 99  | 583          | 25   | 608           | 608           | 15   |
| 25-26                    | 87  | 107.0% | 90  | 101.4% | 97  | 106.6% | 117 | 100.0% | 105 | 101.1% | 92  | 587          | 30   | 617           | 617           | 8    |
| 26-27                    | 87  | 107.0% | 93  | 101.4% | 91  | 106.6% | 103 | 100.0% | 117 | 101.1% | 106 | 597          | 35   | 632           | 632           | 15   |
| 27-28                    | 87  | 107.0% | 93  | 101.4% | 94  | 106.6% | 97  | 100.0% | 103 | 101.1% | 118 | 592          | 40   | 632           | 632           | 1    |
| 28-29                    | 87  | 107.0% | 93  | 101.4% | 94  | 106.6% | 101 | 100.0% | 97  | 101.1% | 104 | 576          | 40   | 616           | 616           | -16  |
| 29-30                    | 87  | 107.0% | 93  | 101.4% | 94  | 106.6% | 101 | 100.0% | 101 | 101.1% | 98  | 574          | 40   | 614           | 614           | -2   |
| 30-31                    | 87  | 107.0% | 93  | 101.4% | 94  | 106.6% | 101 | 100.0% | 101 | 101.1% | 102 | 577          | 40   | 617           | 617           | 4    |
| 31-32                    | 87  | 107.0% | 93  | 101.4% | 94  | 106.6% | 101 | 100.0% | 101 | 101.1% | 102 | 577          | 40   | 617           | 617           | 0    |
| 32-33                    | 87  | 107.0% | 93  | 101.4% | 94  | 106.6% | 101 | 100.0% | 101 | 101.1% | 102 | 577          | 40   | 617           | 617           | 0    |
| 3 yr Avg (18,19,22)      |     | 1.0854 |     | 1.0615 |     | 1.0810 |     | 1.0027 |     | 1.0146 |     |              |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0998 |     | 1.0493 |     | 1.0912 |     | 1.0144 |     | 1.0109 |     |              |      |               |               |      |
| 5 Yr. Avg.               |     | 1.0702 |     | 1.0136 |     | 1.0658 |     | 0.9997 |     | 1.0111 |     |              |      |               |               |      |

WINFIELD EL

| YEAR                     | K      |        | 1      |        | 2      |        | 3      |        | 4      |        | 5   | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>FTE | DIFF |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|--------------|------|---------------|---------------|------|
| 18-19A                   | 86     | 109.0% | 121    | 105.1% | 83     | 109.2% | 95     | 107.4% | 87     | 98.9%  | 92  | 564          | 19   | 583           | 574           |      |
| 19-20A                   | 112    | 101.2% | 87     | 96.7%  | 117    | 103.6% | 86     | 95.8%  | 91     | 106.9% | 93  | 586          | 22   | 608           | 597           | 24   |
| 20-21A                   | 83     | 97.3%  | 109    | 97.7%  | 85     | 98.3%  | 115    | 96.5%  | 83     | 90.1%  | 82  | 557          | 26   | 583           | 570           | -27  |
| 21-22A                   | 122    | 122.9% | 102    | 100.9% | 110    | 104.7% | 89     | 93.0%  | 107    | 102.4% | 85  | 615          | 25   | 640           | 628           | 58   |
| 22-23A                   | 101    | 107.4% | 131    | 103.9% | 106    | 99.1%  | 109    | 105.6% | 94     | 105.6% | 113 | 654          | 24   | 678           | 678           | 51   |
| 23-24                    | 110    | 107.6% | 109    | 100.9% | 132    | 103.0% | 109    | 99.7%  | 109    | 100.8% | 95  | 663          | 30   | 693           | 693           | 15   |
| 24-25                    | 104    | 107.6% | 118    | 100.9% | 110    | 103.0% | 136    | 99.7%  | 109    | 100.8% | 109 | 686          | 35   | 721           | 721           | 28   |
| 25-26                    | 107    | 107.6% | 112    | 100.9% | 119    | 103.0% | 113    | 99.7%  | 136    | 100.8% | 110 | 696          | 40   | 736           | 736           | 15   |
| 26-27                    | 107    | 107.6% | 115    | 100.9% | 113    | 103.0% | 123    | 99.7%  | 112    | 100.8% | 137 | 707          | 45   | 752           | 752           | 16   |
| 27-28                    | 107    | 107.6% | 115    | 100.9% | 116    | 103.0% | 116    | 99.7%  | 122    | 100.8% | 113 | 690          | 50   | 740           | 740           | -12  |
| 28-29                    | 107    | 107.6% | 115    | 100.9% | 116    | 103.0% | 120    | 99.7%  | 116    | 100.8% | 123 | 697          | 50   | 747           | 747           | 7    |
| 29-30                    | 107    | 107.6% | 115    | 100.9% | 116    | 103.0% | 120    | 99.7%  | 119    | 100.8% | 117 | 694          | 50   | 744           | 744           | -3   |
| 30-31                    | 107    | 107.6% | 115    | 100.9% | 116    | 103.0% | 120    | 99.7%  | 119    | 100.8% | 120 | 697          | 50   | 747           | 747           | 3    |
| 31-32                    | 107    | 107.6% | 115    | 100.9% | 116    | 103.0% | 120    | 99.7%  | 119    | 100.8% | 120 | 697          | 50   | 747           | 747           | 0    |
| 32-33                    | 107    | 107.6% | 115    | 100.9% | 116    | 103.0% | 120    | 99.7%  | 119    | 100.8% | 120 | 697          | 50   | 747           | 747           | 0    |
| 3 yr Avg. (18,19,22)     | 1.0585 |        | 1.0191 |        | 1.0397 |        | 1.0294 |        | 1.0380 |        |     |              |      |               |               |      |
| 4 Yr. Avg. (18,19,21,22) | 1.1011 |        | 1.0166 |        | 1.0415 |        | 1.0046 |        | 1.0345 |        |     |              |      |               |               |      |
| 5 Yr. Avg.               | 1.0755 |        | 1.0087 |        | 1.0298 |        | 0.9967 |        | 1.0078 |        |     |              |      |               |               |      |

GRADE TOTALS - ELEMENTARY

|         | K     |  | 1     |  | 2     |  | 3     |  | 4     |  | 5     | K-5<br>TOTAL | PreK | PreK<br>TOTAL | BUDGET<br>TOTAL | DIFF |
|---------|-------|--|-------|--|-------|--|-------|--|-------|--|-------|--------------|------|---------------|-----------------|------|
| 2022-23 | 1,815 |  | 1,977 |  | 1,912 |  | 1,949 |  | 1,877 |  | 1,949 | 11,479       | 437  | 11,916        | 11,874          |      |
| 2023-24 | 1,895 |  | 1,890 |  | 2,043 |  | 1,950 |  | 1,972 |  | 1,924 | 11,674       | 470  | 12,144        | 12,144          | 271  |
| 2024-25 | 1,797 |  | 1,972 |  | 1,953 |  | 2,086 |  | 1,975 |  | 2,022 | 11,804       | 565  | 12,369        | 12,369          | 225  |
| 2025-26 | 1,847 |  | 1,870 |  | 2,037 |  | 1,994 |  | 2,112 |  | 2,026 | 11,886       | 660  | 12,546        | 12,546          | 177  |
| 2026-27 | 1,842 |  | 1,922 |  | 1,932 |  | 2,079 |  | 2,022 |  | 2,165 | 11,961       | 755  | 12,716        | 12,716          | 170  |
| 2027-28 | 1,842 |  | 1,917 |  | 1,986 |  | 1,971 |  | 2,105 |  | 2,072 | 11,892       | 850  | 12,742        | 12,742          | 27   |
| 2028-29 | 1,842 |  | 1,917 |  | 1,980 |  | 2,026 |  | 1,996 |  | 2,158 | 11,920       | 850  | 12,770        | 12,770          | 27   |
| 2029-30 | 1,842 |  | 1,917 |  | 1,980 |  | 2,021 |  | 2,052 |  | 2,047 | 11,858       | 850  | 12,708        | 12,708          | -61  |
| 2030-31 | 1,842 |  | 1,917 |  | 1,980 |  | 2,021 |  | 2,046 |  | 2,104 | 11,910       | 850  | 12,760        | 12,760          | 51   |
| 2031-32 | 1,842 |  | 1,917 |  | 1,980 |  | 2,021 |  | 2,046 |  | 2,098 | 11,904       | 850  | 12,754        | 12,754          | -6   |
| 2032-33 | 1,842 |  | 1,917 |  | 1,980 |  | 2,021 |  | 2,046 |  | 2,098 | 11,904       | 850  | 12,754        | 12,754          | 0    |

SECONDARY PROJECTIONS '23-'24 TO '32-'33, MIDDLE SCHOOLS

|                 |  |          |         |
|-----------------|--|----------|---------|
| MT. AIRY MIDDLE |  | MT. AIRY | 100.00% |
|                 |  | WINFIELD | 85.00%  |

| YEAR                     | 5      |        | 6      |        | 7      |        | 8   | TOTAL | DIFF |
|--------------------------|--------|--------|--------|--------|--------|--------|-----|-------|------|
| 18-19A                   | 230    | 103.0% | 214    | 104.8% | 260    | 100.5% | 223 | 697   |      |
| 19-20A                   | 227    | 103.8% | 239    | 100.5% | 215    | 100.0% | 260 | 714   | 17   |
| 20-21A                   | 219    | 103.5% | 235    | 101.3% | 242    | 99.1%  | 213 | 690   | -24  |
| 21-22A                   | 208    | 106.0% | 232    | 104.7% | 246    | 103.3% | 250 | 728   | 38   |
| 22-23A                   | 266    | 108.4% | 226    | 104.7% | 243    | 102.4% | 252 | 721   | -7   |
| 23-24                    | 235    | 104.9% | 279    | 103.2% | 233    | 101.1% | 246 | 758   | 37   |
| 24-25                    | 252    | 104.9% | 246    | 103.2% | 288    | 101.1% | 236 | 770   | 12   |
| 25-26                    | 230    | 104.9% | 264    | 103.2% | 254    | 101.1% | 291 | 810   | 39   |
| 26-27                    | 283    | 104.9% | 241    | 103.2% | 273    | 101.1% | 257 | 771   | -39  |
| 27-28                    | 232    | 104.9% | 297    | 103.2% | 249    | 101.1% | 275 | 821   | 50   |
| 28-29                    | 258    | 104.9% | 243    | 103.2% | 306    | 101.1% | 251 | 801   | -20  |
| 29-30                    | 244    | 104.9% | 270    | 103.2% | 251    | 101.1% | 309 | 831   | 30   |
| 30-31                    | 250    | 104.9% | 256    | 103.2% | 279    | 101.1% | 254 | 789   | -42  |
| 31-32                    | 250    | 104.9% | 263    | 103.2% | 264    | 101.1% | 282 | 809   | 20   |
| 32-33                    | 250    | 104.9% | 263    | 103.2% | 271    | 101.1% | 267 | 801   | -8   |
| 3 yr Avg (18,19,22)      | 1.0508 |        | 1.0334 |        | 1.0098 |        |     |       |      |
| 4 Yr. Avg. (18,19,21,22) | 1.0531 |        | 1.0367 |        | 1.0156 |        |     |       |      |
| 5 Yr. Avg.               | 1.0494 |        | 1.0319 |        | 1.0106 |        |     |       |      |

|                      |  |            |         |
|----------------------|--|------------|---------|
| NORTH CARROLL MIDDLE |  | EBB VALLEY | 80.00%  |
|                      |  | HAMPSTEAD  | 19.00%  |
|                      |  | MANCHESTER | 100.00% |

| YEAR                     | 5      |        | 6      |        | 7      |        | 8   | TOTAL | DIFF |
|--------------------------|--------|--------|--------|--------|--------|--------|-----|-------|------|
| 18-19A                   | 196    | 106.2% | 210    | 102.5% | 209    | 99.5%  | 212 | 631   |      |
| 19-20A                   | 199    | 109.1% | 214    | 99.5%  | 209    | 98.1%  | 205 | 628   | -3   |
| 20-21A                   | 168    | 107.0% | 213    | 100.5% | 215    | 95.7%  | 200 | 628   | 0    |
| 21-22A                   | 188    | 108.6% | 182    | 100.5% | 214    | 100.5% | 216 | 612   | -16  |
| 22-23A                   | 201    | 111.1% | 209    | 102.7% | 187    | 105.6% | 226 | 622   | 10   |
| 23-24                    | 190    | 108.4% | 218    | 101.1% | 211    | 99.9%  | 187 | 616   | -6   |
| 24-25                    | 200    | 108.4% | 206    | 101.1% | 220    | 99.9%  | 211 | 637   | 21   |
| 25-26                    | 190    | 108.4% | 217    | 101.1% | 208    | 99.9%  | 220 | 645   | 7    |
| 26-27                    | 229    | 108.4% | 206    | 101.1% | 219    | 99.9%  | 208 | 633   | -11  |
| 27-28                    | 207    | 108.4% | 248    | 101.1% | 209    | 99.9%  | 219 | 675   | 42   |
| 28-29                    | 219    | 108.4% | 225    | 101.1% | 251    | 99.9%  | 208 | 683   | 8    |
| 29-30                    | 207    | 108.4% | 238    | 101.1% | 227    | 99.9%  | 250 | 715   | 32   |
| 30-31                    | 214    | 108.4% | 224    | 101.1% | 240    | 99.9%  | 227 | 691   | -24  |
| 31-32                    | 212    | 108.4% | 232    | 101.1% | 227    | 99.9%  | 240 | 698   | 7    |
| 32-33                    | 212    | 108.4% | 230    | 101.1% | 234    | 99.9%  | 226 | 691   | -7   |
| 3 yr Avg (18,19,22)      | 1.0882 |        | 1.0159 |        | 1.0106 |        |     |       |      |
| 4 Yr. Avg. (18,19,21,22) | 1.0877 |        | 1.0131 |        | 1.0091 |        |     |       |      |
| 5 Yr. Avg.               | 1.0842 |        | 1.0114 |        | 0.9987 |        |     |       |      |

|                  |  |             |         |
|------------------|--|-------------|---------|
| NORTHWEST MIDDLE |  | ELMER WOLFE | 100.00% |
|                  |  | RUNNYMEDE   | 79.00%  |
|                  |  | TANEYTOWN   | 100.00% |

| YEAR                     | 5      |        | 6      |        | 7      |        | 8   | TOTAL | DIFF |
|--------------------------|--------|--------|--------|--------|--------|--------|-----|-------|------|
| 18-19A                   | 215    | 109.3% | 251    | 100.9% | 227    | 101.4% | 211 | 689   |      |
| 19-20A                   | 205    | 98.5%  | 212    | 98.8%  | 248    | 97.8%  | 222 | 682   | -7   |
| 20-21A                   | 200    | 93.9%  | 192    | 100.0% | 212    | 97.2%  | 241 | 645   | -37  |
| 21-22A                   | 207    | 102.5% | 205    | 103.1% | 198    | 102.4% | 217 | 620   | -25  |
| 22-23A                   | 212    | 108.8% | 225    | 104.4% | 214    | 100.0% | 198 | 637   | 17   |
| 23-24                    | 238    | 102.6% | 217    | 101.4% | 228    | 99.7%  | 213 | 659   | 22   |
| 24-25                    | 256    | 102.6% | 244    | 101.4% | 221    | 99.7%  | 228 | 692   | 33   |
| 25-26                    | 229    | 102.6% | 263    | 101.4% | 247    | 99.7%  | 220 | 730   | 38   |
| 26-27                    | 242    | 102.6% | 235    | 101.4% | 266    | 99.7%  | 247 | 748   | 18   |
| 27-28                    | 244    | 102.6% | 248    | 101.4% | 238    | 99.7%  | 266 | 752   | 4    |
| 28-29                    | 247    | 102.6% | 250    | 101.4% | 252    | 99.7%  | 237 | 740   | -12  |
| 29-30                    | 235    | 102.6% | 253    | 101.4% | 254    | 99.7%  | 251 | 758   | 19   |
| 30-31                    | 242    | 102.6% | 241    | 101.4% | 257    | 99.7%  | 253 | 751   | -7   |
| 31-32                    | 240    | 102.6% | 248    | 101.4% | 244    | 99.7%  | 256 | 749   | -3   |
| 32-33                    | 240    | 102.6% | 246    | 101.4% | 252    | 99.7%  | 244 | 741   | -7   |
| 3 yr Avg (18,19,22)      | 1.0554 |        | 1.0137 |        | 0.9973 |        |     |       |      |
| 4 Yr. Avg. (18,19,21,22) | 1.0477 |        | 1.0181 |        | 1.0039 |        |     |       |      |
| 5 Yr. Avg.               | 1.0259 |        | 1.0144 |        | 0.9975 |        |     |       |      |

|                   |              |         |
|-------------------|--------------|---------|
| OKLAHOMA ROAD MID | CARROLLTOWNE | 100.00% |
|                   | ELDERSBURG   | 59.00%  |
|                   | FREEDOM      | 100.00% |

| YEAR                    | 5   |        | 6   |        | 7   |        | 8   | TOTAL | DIFF |
|-------------------------|-----|--------|-----|--------|-----|--------|-----|-------|------|
| 18-19A                  | 202 | 104.6% | 240 | 104.1% | 231 | 100.7% | 271 | 742   |      |
| 19-20A                  | 239 | 107.5% | 217 | 104.6% | 251 | 98.3%  | 227 | 695   | -47  |
| 20-21A                  | 198 | 102.4% | 245 | 101.4% | 220 | 102.0% | 256 | 721   | 26   |
| 21-22A                  | 259 | 106.3% | 210 | 102.0% | 250 | 107.3% | 236 | 696   | -25  |
| 22-23A                  | 249 | 101.5% | 263 | 104.3% | 219 | 104.0% | 260 | 742   | 46   |
| 23-24                   | 264 | 104.4% | 260 | 103.3% | 272 | 102.4% | 224 | 756   | 14   |
| 24-25                   | 265 | 104.4% | 275 | 103.3% | 269 | 102.4% | 278 | 822   | 66   |
| 25-26                   | 249 | 104.4% | 277 | 103.3% | 284 | 102.4% | 275 | 837   | 15   |
| 26-27                   | 273 | 104.4% | 260 | 103.3% | 286 | 102.4% | 291 | 838   | 1    |
| 27-28                   | 278 | 104.4% | 285 | 103.3% | 269 | 102.4% | 293 | 847   | 9    |
| 28-29                   | 283 | 104.4% | 290 | 103.3% | 294 | 102.4% | 276 | 860   | 13   |
| 29-30                   | 268 | 104.4% | 296 | 103.3% | 300 | 102.4% | 301 | 897   | 37   |
| 30-31                   | 276 | 104.4% | 280 | 103.3% | 305 | 102.4% | 307 | 892   | -5   |
| 31-32                   | 275 | 104.4% | 288 | 103.3% | 289 | 102.4% | 313 | 890   | -2   |
| 32-33                   | 275 | 104.4% | 287 | 103.3% | 298 | 102.4% | 296 | 880   | -9   |
| 3 yr Avg (18,19,22)     |     | 1.0452 |     | 1.0432 |     | 1.0099 |     |       |      |
| 4 Yr. Avg. (18,19,21,2) |     | 1.0496 |     | 1.0375 |     | 1.0256 |     |       |      |
| 5 Yr. Avg.              |     | 1.0444 |     | 1.0328 |     | 1.0245 |     |       |      |

|               |               |         |
|---------------|---------------|---------|
| SHILOH MIDDLE | HAMPSTEAD     | 81.00%  |
|               | SANDYMOUNT    | 100.00% |
|               | SPRING GARDEN | 100.00% |

| YEAR                    | 5   |        | 6   |        | 7   |        | 8   |     | TOTAL | DIFF |
|-------------------------|-----|--------|-----|--------|-----|--------|-----|-----|-------|------|
| 18-19A                  | 199 | 102.9% | 217 | 104.7% | 222 | 94.8%  | 220 | 659 |       |      |
| 19-20A                  | 193 | 106.8% | 213 | 98.6%  | 214 | 104.1% | 231 | 658 | -1    |      |
| 20-21A                  | 201 | 97.1%  | 187 | 100.5% | 214 | 103.7% | 222 | 623 | -35   |      |
| 21-22A                  | 195 | 101.2% | 203 | 108.0% | 202 | 99.1%  | 212 | 617 | -6    |      |
| 22-23A                  | 215 | 97.3%  | 190 | 104.4% | 212 | 100.0% | 202 | 604 | -13   |      |
| 23-24                   | 210 | 101.1% | 218 | 103.2% | 196 | 100.3% | 213 | 626 | 22    |      |
| 24-25                   | 212 | 101.1% | 213 | 103.2% | 225 | 100.3% | 197 | 634 | 8     |      |
| 25-26                   | 239 | 101.1% | 214 | 103.2% | 220 | 100.3% | 225 | 659 | 25    |      |
| 26-27                   | 219 | 101.1% | 242 | 103.2% | 221 | 100.3% | 220 | 683 | 24    |      |
| 27-28                   | 262 | 101.1% | 221 | 103.2% | 249 | 100.3% | 222 | 693 | 10    |      |
| 28-29                   | 250 | 101.1% | 265 | 103.2% | 229 | 100.3% | 250 | 744 | 51    |      |
| 29-30                   | 237 | 101.1% | 252 | 103.2% | 273 | 100.3% | 229 | 755 | 11    |      |
| 30-31                   | 243 | 101.1% | 239 | 103.2% | 261 | 100.3% | 274 | 774 | 19    |      |
| 31-32                   | 242 | 101.1% | 246 | 103.2% | 247 | 100.3% | 261 | 754 | -20   |      |
| 32-33                   | 242 | 101.1% | 245 | 103.2% | 253 | 100.3% | 248 | 746 | -8    |      |
| 3 yr Avg (18,19,22)     |     | 1.0235 |     | 1.0258 |     | 0.9962 |     |     |       |      |
| 4 Yr. Avg. (18,19,21,2) |     | 1.0206 |     | 1.0394 |     | 0.9948 |     |     |       |      |
| 5 Yr. Avg.              |     | 1.0107 |     | 1.0325 |     | 1.0033 |     |     |       |      |

|                   |                |         |
|-------------------|----------------|---------|
| SYKESVILLE MIDDLE | ELDERSBURG     | 41.00%  |
|                   | LINTON SPRINGS | 100.00% |
|                   | PINEY RIDGE    | 100.00% |
|                   | WINFIELD       | 15.00%  |

| YEAR                     | 5   |        | 6   |        | 7   |        | 8   | TOTAL | DIFF |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|-------|------|
| 18-19A                   | 252 | 100.8% | 269 | 106.1% | 260 | 102.7% | 263 | 792   |      |
| 19-20A                   | 228 | 103.9% | 262 | 98.9%  | 266 | 98.5%  | 256 | 784   | -8   |
| 20-21A                   | 281 | 103.1% | 235 | 97.7%  | 256 | 101.9% | 271 | 762   | -22  |
| 21-22A                   | 216 | 99.7%  | 280 | 102.1% | 240 | 101.6% | 260 | 780   | 18   |
| 22-23A                   | 249 | 103.9% | 224 | 100.7% | 282 | 100.8% | 242 | 748   | -32  |
| 23-24                    | 240 | 102.3% | 255 | 101.1% | 226 | 101.1% | 285 | 766   | 18   |
| 24-25                    | 279 | 102.3% | 245 | 101.1% | 257 | 101.1% | 229 | 731   | -35  |
| 25-26                    | 305 | 102.3% | 286 | 101.1% | 248 | 101.1% | 260 | 794   | 62   |
| 26-27                    | 307 | 102.3% | 312 | 101.1% | 289 | 101.1% | 251 | 852   | 58   |
| 27-28                    | 302 | 102.3% | 314 | 101.1% | 316 | 101.1% | 292 | 922   | 70   |
| 28-29                    | 314 | 102.3% | 309 | 101.1% | 318 | 101.1% | 319 | 946   | 24   |
| 29-30                    | 298 | 102.3% | 321 | 101.1% | 313 | 101.1% | 321 | 955   | 9    |
| 30-31                    | 306 | 102.3% | 305 | 101.1% | 325 | 101.1% | 316 | 946   | -9   |
| 31-32                    | 306 | 102.3% | 313 | 101.1% | 309 | 101.1% | 328 | 949   | 4    |
| 32-33                    | 306 | 102.3% | 313 | 101.1% | 316 | 101.1% | 312 | 941   | -9   |
| 3 yr Avg (18,19,22)      |     | 1.0287 |     | 1.0190 |     | 1.0066 |     |       |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0209 |     | 1.0196 |     | 1.0089 |     |       |      |
| 5 Yr. Avg.               |     | 1.0230 |     | 1.0111 |     | 1.0109 |     |       |      |

|                   |                   |  |         |               |  |        |
|-------------------|-------------------|--|---------|---------------|--|--------|
| WEST. EAST MIDDLE | CRANBERRY STATION |  | 100.00% | RUNNYMEDE     |  | 21.00% |
|                   | EBB VALLEY        |  | 20.00%  | WESTMINSTER   |  | 9.00%  |
|                   | ROBERT MOTON      |  | 60.00%  | WM WINCHESTER |  | 77.00% |

| YEAR                     | 5   |        | 6   |        | 7   |        | 8   | TOTAL | DIFF |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|-------|------|
| 18-19A                   | 268 | 92.9%  | 238 | 106.8% | 250 | 100.0% | 229 | 717   |      |
| 19-20A                   | 222 | 102.6% | 275 | 97.5%  | 232 | 96.4%  | 241 | 748   | 31   |
| 20-21A                   | 255 | 94.7%  | 210 | 103.6% | 285 | 101.3% | 235 | 730   | -18  |
| 21-22A                   | 236 | 101.4% | 259 | 101.4% | 213 | 100.0% | 285 | 757   | 27   |
| 22-23A                   | 249 | 109.1% | 257 | 105.8% | 274 | 110.8% | 236 | 767   | 10   |
| 23-24                    | 254 | 100.1% | 249 | 103.0% | 265 | 101.7% | 279 | 793   | 26   |
| 24-25                    | 257 | 100.1% | 254 | 103.0% | 257 | 101.7% | 269 | 780   | -13  |
| 25-26                    | 266 | 100.1% | 257 | 103.0% | 262 | 101.7% | 261 | 780   | 0    |
| 26-27                    | 279 | 100.1% | 266 | 103.0% | 265 | 101.7% | 266 | 797   | 17   |
| 27-28                    | 244 | 100.1% | 279 | 103.0% | 274 | 101.7% | 270 | 823   | 26   |
| 28-29                    | 269 | 100.1% | 245 | 103.0% | 288 | 101.7% | 279 | 811   | -12  |
| 29-30                    | 255 | 100.1% | 269 | 103.0% | 252 | 101.7% | 293 | 814   | 3    |
| 30-31                    | 263 | 100.1% | 256 | 103.0% | 277 | 101.7% | 256 | 789   | -25  |
| 31-32                    | 262 | 100.1% | 263 | 103.0% | 263 | 101.7% | 282 | 808   | 19   |
| 32-33                    | 262 | 100.1% | 262 | 103.0% | 271 | 101.7% | 268 | 801   | -7   |
| 3 yr Avg (18,19,22)      |     | 1.0153 |     | 1.0336 |     | 1.0240 |     |       |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0150 |     | 1.0287 |     | 1.0180 |     |       |      |
| 5 Yr. Avg.               |     | 1.0014 |     | 1.0303 |     | 1.0170 |     |       |      |

|                   |                   |  |         |               |  |        |
|-------------------|-------------------|--|---------|---------------|--|--------|
| WEST. WEST MIDDLE | FRIENDSHIP VALLEY |  | 100.00% | WESTMINSTER   |  | 91.00% |
|                   | MECHANICSVILLE    |  | 100.00% | WM WINCHESTER |  | 23.00% |
|                   | ROBERT MOTON      |  | 40.00%  |               |  |        |

| YEAR                     | 5   |        | 6   |        | 7   |        | 8   | TOTAL | DIFF |
|--------------------------|-----|--------|-----|--------|-----|--------|-----|-------|------|
| 18-19A                   | 326 | 103.6% | 321 | 96.9%  | 278 | 98.5%  | 328 | 927   |      |
| 19-20A                   | 275 | 99.0%  | 323 | 99.4%  | 319 | 105.4% | 293 | 935   | 8    |
| 20-21A                   | 280 | 100.7% | 277 | 98.1%  | 317 | 97.2%  | 310 | 904   | -31  |
| 21-22A                   | 279 | 95.9%  | 269 | 101.8% | 282 | 100.6% | 319 | 870   | -34  |
| 22-23A                   | 308 | 108.6% | 303 | 106.3% | 286 | 101.4% | 286 | 875   | 5    |
| 23-24                    | 294 | 101.5% | 313 | 100.5% | 305 | 100.6% | 288 | 905   | 30   |
| 24-25                    | 301 | 101.5% | 298 | 100.5% | 314 | 100.6% | 306 | 919   | 14   |
| 25-26                    | 318 | 101.5% | 306 | 100.5% | 300 | 100.6% | 316 | 922   | 3    |
| 26-27                    | 334 | 101.5% | 323 | 100.5% | 307 | 100.6% | 302 | 932   | 10   |
| 27-28                    | 302 | 101.5% | 339 | 100.5% | 325 | 100.6% | 309 | 973   | 41   |
| 28-29                    | 320 | 101.5% | 307 | 100.5% | 341 | 100.6% | 327 | 974   | 2    |
| 29-30                    | 303 | 101.5% | 325 | 100.5% | 308 | 100.6% | 343 | 976   | 1    |
| 30-31                    | 311 | 101.5% | 308 | 100.5% | 326 | 100.6% | 310 | 945   | -31  |
| 31-32                    | 311 | 101.5% | 316 | 100.5% | 310 | 100.6% | 328 | 954   | 9    |
| 32-33                    | 311 | 101.5% | 316 | 100.5% | 318 | 100.6% | 312 | 945   | -9   |
| 3 yr Avg (18,19,22)      |     | 1.0371 |     | 1.0087 |     | 1.0177 |     |       |      |
| 4 Yr. Avg. (18,19,21,22) |     | 1.0176 |     | 1.0110 |     | 1.0149 |     |       |      |
| 5 Yr. Avg.               |     | 1.0155 |     | 1.0051 |     | 1.0062 |     |       |      |

GRADE TOTALS - MIDDLE

|         | 5    | 6    | 7    | 8    | MID<br>TOTAL | DIFF |
|---------|------|------|------|------|--------------|------|
| 2022-23 | 1949 | 1897 | 1917 | 1902 | 5716         |      |
| 2023-24 | 1924 | 2009 | 1936 | 1934 | 5880         | 164  |
| 2024-25 | 2022 | 1982 | 2051 | 1954 | 5987         | 107  |
| 2025-26 | 2026 | 2083 | 2023 | 2069 | 6176         | 189  |
| 2026-27 | 2165 | 2085 | 2126 | 2042 | 6254         | 78   |
| 2027-28 | 2072 | 2231 | 2128 | 2146 | 6505         | 252  |
| 2028-29 | 2158 | 2134 | 2277 | 2148 | 6559         | 54   |
| 2029-30 | 2047 | 2224 | 2178 | 2298 | 6700         | 141  |
| 2030-31 | 2104 | 2109 | 2270 | 2198 | 6577         | -124 |
| 2031-32 | 2098 | 2167 | 2152 | 2290 | 6610         | 34   |
| 2032-33 | 2098 | 2162 | 2212 | 2172 | 6546         | -64  |

SECONDARY PROJECTIONS '23-'24 TO '32-'33, HIGH SCHOOLS

|              |                   |  |  |  |  |  |  |  |         |
|--------------|-------------------|--|--|--|--|--|--|--|---------|
| CENTURY HIGH | SYKESVILLE MIDDLE |  |  |  |  |  |  |  | 100.00% |
|--------------|-------------------|--|--|--|--|--|--|--|---------|

| YEAR                    | 8     |        | 9     |        | 10    |        | 11    |       | 12  | TOTAL | DIFF |
|-------------------------|-------|--------|-------|--------|-------|--------|-------|-------|-----|-------|------|
| 18-19A                  | 263   | 110.4% | 287   | 96.4%  | 295   | 106.8% | 299   | 81.3% | 247 | 1128  |      |
| 19-20A                  | 256   | 107.6% | 283   | 99.7%  | 286   | 104.1% | 307   | 88.0% | 263 | 1139  | 11   |
| 20-21A                  | 271   | 107.4% | 275   | 99.6%  | 282   | 100.3% | 287   | 94.8% | 291 | 1135  | -4   |
| 21-22A                  | 260   | 114.4% | 310   | 100.7% | 277   | 98.6%  | 278   | 95.8% | 275 | 1140  | 5    |
| 22-23A                  | 242   | 105.8% | 275   | 95.2%  | 295   | 110.1% | 305   | 88.1% | 245 | 1120  | -20  |
| 23-24                   | 285   | 109.1% | 264   | 98.3%  | 270   | 104.0% | 307   | 89.6% | 273 | 1114  | -6   |
| 24-25                   | 229   | 109.1% | 311   | 98.3%  | 260   | 104.0% | 281   | 89.6% | 275 | 1127  | 12   |
| 25-26                   | 260   | 109.1% | 250   | 98.3%  | 306   | 104.0% | 270   | 89.6% | 252 | 1077  | -49  |
| 26-27                   | 251   | 109.1% | 284   | 98.3%  | 246   | 104.0% | 318   | 89.6% | 242 | 1089  | 12   |
| 27-28                   | 292   | 109.1% | 273   | 98.3%  | 279   | 104.0% | 255   | 89.6% | 285 | 1093  | 3    |
| 28-29                   | 319   | 109.1% | 319   | 98.3%  | 269   | 104.0% | 290   | 89.6% | 229 | 1107  | 14   |
| 29-30                   | 321   | 109.1% | 348   | 98.3%  | 313   | 104.0% | 279   | 89.6% | 260 | 1201  | 94   |
| 30-31                   | 316   | 109.1% | 350   | 98.3%  | 342   | 104.0% | 326   | 89.6% | 250 | 1269  | 68   |
| 31-32                   | 328   | 109.1% | 345   | 98.3%  | 344   | 104.0% | 356   | 89.6% | 292 | 1337  | 68   |
| 32-33                   | 312   | 109.1% | 358   | 98.3%  | 339   | 104.0% | 358   | 89.6% | 319 | 1374  | 37   |
| 3 yr Avg (18,19,22)     | 1.079 |        | 0.971 |        | 1.070 |        | 0.858 |       |     |       |      |
| 4 Yr. Avg. (18,19,21,2) | 1.095 |        | 0.980 |        | 1.049 |        | 0.883 |       |     |       |      |
| 5 Yr. Avg.              | 1.091 |        | 0.983 |        | 1.040 |        | 0.896 |       |     |       |      |

|                        |                  |  |  |  |  |  |  |  |         |
|------------------------|------------------|--|--|--|--|--|--|--|---------|
| FRANCIS SCOTT KEY HIGH | NORTHWEST MIDDLE |  |  |  |  |  |  |  | 100.00% |
|------------------------|------------------|--|--|--|--|--|--|--|---------|

| YEAR                    | 8     |        | 9     |       | 10    |        | 11    |       | 12  | TOTAL | DIFF |
|-------------------------|-------|--------|-------|-------|-------|--------|-------|-------|-----|-------|------|
| 18-19A                  | 211   | 109.1% | 240   | 93.3% | 210   | 107.9% | 286   | 81.4% | 193 | 929   |      |
| 19-20A                  | 222   | 111.8% | 236   | 89.2% | 214   | 108.1% | 227   | 85.7% | 245 | 922   | -7   |
| 20-21A                  | 241   | 110.8% | 246   | 93.6% | 221   | 98.6%  | 211   | 91.2% | 207 | 885   | -37  |
| 21-22A                  | 217   | 127.4% | 307   | 87.4% | 215   | 91.0%  | 201   | 95.3% | 201 | 924   | 39   |
| 22-23A                  | 198   | 119.8% | 260   | 89.6% | 275   | 108.4% | 233   | 87.6% | 176 | 944   | 20   |
| 23-24                   | 213   | 115.8% | 229   | 90.6% | 236   | 102.8% | 283   | 88.2% | 206 | 953   | 9    |
| 24-25                   | 228   | 115.8% | 247   | 90.6% | 208   | 102.8% | 242   | 88.2% | 249 | 946   | -7   |
| 25-26                   | 220   | 115.8% | 264   | 90.6% | 224   | 102.8% | 214   | 88.2% | 214 | 915   | -32  |
| 26-27                   | 247   | 115.8% | 255   | 90.6% | 239   | 102.8% | 230   | 88.2% | 188 | 912   | -2   |
| 27-28                   | 266   | 115.8% | 286   | 90.6% | 231   | 102.8% | 246   | 88.2% | 203 | 965   | 53   |
| 28-29                   | 237   | 115.8% | 308   | 90.6% | 259   | 102.8% | 237   | 88.2% | 217 | 1021  | 55   |
| 29-30                   | 251   | 115.8% | 275   | 90.6% | 279   | 102.8% | 266   | 88.2% | 209 | 1029  | 9    |
| 30-31                   | 253   | 115.8% | 291   | 90.6% | 249   | 102.8% | 287   | 88.2% | 235 | 1061  | 32   |
| 31-32                   | 256   | 115.8% | 293   | 90.6% | 264   | 102.8% | 256   | 88.2% | 253 | 1066  | 4    |
| 32-33                   | 244   | 115.8% | 297   | 90.6% | 266   | 102.8% | 271   | 88.2% | 226 | 1059  | -6   |
| 3 yr Avg (18,19,22)     | 1.136 |        | 0.907 |       | 1.081 |        | 0.849 |       |     |       |      |
| 4 Yr. Avg. (18,19,21,2) | 1.170 |        | 0.899 |       | 1.038 |        | 0.875 |       |     |       |      |
| 5 Yr. Avg.              | 1.158 |        | 0.906 |       | 1.028 |        | 0.882 |       |     |       |      |

|              |                    |  |  |  |  |  |  |  |         |
|--------------|--------------------|--|--|--|--|--|--|--|---------|
| LIBERTY HIGH | OKLAHOMA RD MIDDLE |  |  |  |  |  |  |  | 100.00% |
|--------------|--------------------|--|--|--|--|--|--|--|---------|

| YEAR                    | 8     |        | 9     |        | 10    |        | 11    |       | 12  | TOTAL | DIFF |
|-------------------------|-------|--------|-------|--------|-------|--------|-------|-------|-----|-------|------|
| 18-19A                  | 271   | 98.1%  | 252   | 102.4% | 253   | 103.6% | 285   | 89.6% | 259 | 1049  |      |
| 19-20A                  | 227   | 96.3%  | 261   | 100.4% | 253   | 106.3% | 269   | 91.6% | 261 | 1044  | -5   |
| 20-21A                  | 256   | 104.4% | 237   | 98.1%  | 256   | 101.2% | 256   | 90.7% | 244 | 993   | -51  |
| 21-22A                  | 236   | 103.5% | 265   | 93.7%  | 222   | 101.6% | 260   | 99.6% | 255 | 1002  | 9    |
| 22-23A                  | 260   | 107.2% | 253   | 98.5%  | 261   | 111.3% | 247   | 88.5% | 230 | 991   | -11  |
| 23-24                   | 224   | 101.9% | 265   | 98.6%  | 249   | 104.8% | 273   | 92.0% | 227 | 1015  | 24   |
| 24-25                   | 278   | 101.9% | 229   | 98.6%  | 261   | 104.8% | 261   | 92.0% | 252 | 1003  | -12  |
| 25-26                   | 275   | 101.9% | 284   | 98.6%  | 225   | 104.8% | 274   | 92.0% | 240 | 1023  | 20   |
| 26-27                   | 291   | 101.9% | 280   | 98.6%  | 280   | 104.8% | 236   | 92.0% | 252 | 1048  | 25   |
| 27-28                   | 293   | 101.9% | 297   | 98.6%  | 277   | 104.8% | 293   | 92.0% | 217 | 1084  | 36   |
| 28-29                   | 276   | 101.9% | 299   | 98.6%  | 293   | 104.8% | 290   | 92.0% | 270 | 1151  | 67   |
| 29-30                   | 301   | 101.9% | 281   | 98.6%  | 295   | 104.8% | 307   | 92.0% | 267 | 1149  | -2   |
| 30-31                   | 307   | 101.9% | 307   | 98.6%  | 277   | 104.8% | 309   | 92.0% | 282 | 1175  | 26   |
| 31-32                   | 313   | 101.9% | 313   | 98.6%  | 303   | 104.8% | 290   | 92.0% | 284 | 1190  | 15   |
| 32-33                   | 296   | 101.9% | 319   | 98.6%  | 309   | 104.8% | 317   | 92.0% | 267 | 1212  | 21   |
| 3 yr Avg (18,19,22)     | 1.005 |        | 1.004 |        | 1.071 |        | 0.899 |       |     |       |      |
| 4 Yr. Avg. (18,19,21,2) | 1.013 |        | 0.987 |        | 1.057 |        | 0.923 |       |     |       |      |
| 5 Yr. Avg.              | 1.019 |        | 0.986 |        | 1.048 |        | 0.920 |       |     |       |      |

|                        |  |  |  |  |                      |  |  |         |
|------------------------|--|--|--|--|----------------------|--|--|---------|
| MANCHESTER VALLEY HIGH |  |  |  |  | NORTH CARROLL MIDDLE |  |  | 100.00% |
|                        |  |  |  |  | SHILOH MIDDLE        |  |  | 58.00%  |

| YEAR                    | 8   |        | 9   |       | 10  |        | 11  |       | 12  | TOTAL | DIFF |
|-------------------------|-----|--------|-----|-------|-----|--------|-----|-------|-----|-------|------|
| 18-19A                  | 355 | 105.6% | 360 | 94.8% | 312 | 101.4% | 355 | 82.9% | 277 | 1304  |      |
| 19-20A                  | 355 | 101.7% | 361 | 95.6% | 344 | 104.2% | 325 | 83.1% | 295 | 1325  | 21   |
| 20-21A                  | 344 | 102.8% | 365 | 94.2% | 340 | 95.9%  | 330 | 88.0% | 286 | 1321  | -4   |
| 21-22A                  | 354 | 109.2% | 376 | 94.0% | 343 | 93.8%  | 319 | 92.1% | 304 | 1342  | 21   |
| 22-23A                  | 343 | 104.9% | 371 | 94.9% | 357 | 99.4%  | 341 | 90.9% | 290 | 1359  | 17   |
| 23-24                   | 310 | 104.8% | 360 | 94.7% | 351 | 98.9%  | 353 | 87.4% | 298 | 1362  | 3    |
| 24-25                   | 325 | 104.8% | 325 | 94.7% | 341 | 98.9%  | 348 | 87.4% | 309 | 1322  | -40  |
| 25-26                   | 351 | 104.8% | 341 | 94.7% | 308 | 98.9%  | 337 | 87.4% | 304 | 1290  | -32  |
| 26-27                   | 336 | 104.8% | 368 | 94.7% | 323 | 98.9%  | 305 | 87.4% | 295 | 1290  | 0    |
| 27-28                   | 347 | 104.8% | 352 | 94.7% | 348 | 98.9%  | 319 | 87.4% | 266 | 1286  | -4   |
| 28-29                   | 353 | 104.8% | 364 | 94.7% | 333 | 98.9%  | 344 | 87.4% | 279 | 1321  | 35   |
| 29-30                   | 383 | 104.8% | 371 | 94.7% | 345 | 98.9%  | 330 | 87.4% | 301 | 1346  | 25   |
| 30-31                   | 386 | 104.8% | 402 | 94.7% | 351 | 98.9%  | 341 | 87.4% | 288 | 1382  | 36   |
| 31-32                   | 392 | 104.8% | 404 | 94.7% | 381 | 98.9%  | 347 | 87.4% | 298 | 1430  | 48   |
| 32-33                   | 370 | 104.8% | 411 | 94.7% | 383 | 98.9%  | 377 | 87.4% | 303 | 1474  | 43   |
| 3 yr Avg (18,19,22)     |     | 1.041  |     | 0.951 |     | 1.017  |     | 0.856 |     |       |      |
| 4 Yr. Avg. (18,19,21,2) |     | 1.053  |     | 0.948 |     | 0.997  |     | 0.873 |     |       |      |
| 5 Yr. Avg.              |     | 1.048  |     | 0.947 |     | 0.989  |     | 0.874 |     |       |      |

|                    |  |  |  |  |                |  |  |         |
|--------------------|--|--|--|--|----------------|--|--|---------|
| SOUTH CARROLL HIGH |  |  |  |  | MT AIRY MIDDLE |  |  | 100.00% |
|--------------------|--|--|--|--|----------------|--|--|---------|

| YEAR                    | 8   |        | 9   |       | 10  |        | 11  |       | 12  | TOTAL | DIFF |
|-------------------------|-----|--------|-----|-------|-----|--------|-----|-------|-----|-------|------|
| 18-19A                  | 223 | 99.6%  | 266 | 95.9% | 260 | 102.2% | 276 | 93.5% | 229 | 1031  |      |
| 19-20A                  | 260 | 107.6% | 240 | 96.2% | 256 | 102.7% | 267 | 89.9% | 248 | 1011  | -20  |
| 20-21A                  | 213 | 100.4% | 261 | 95.8% | 230 | 95.3%  | 244 | 93.3% | 249 | 984   | -27  |
| 21-22A                  | 250 | 106.6% | 227 | 90.8% | 237 | 98.3%  | 226 | 95.1% | 232 | 922   | -62  |
| 22-23A                  | 252 | 101.2% | 253 | 92.1% | 209 | 120.7% | 286 | 76.5% | 173 | 921   | -1   |
| 23-24                   | 246 | 103.1% | 260 | 94.2% | 238 | 103.8% | 217 | 89.6% | 256 | 971   | 50   |
| 24-25                   | 236 | 103.1% | 253 | 94.2% | 245 | 103.8% | 247 | 89.6% | 195 | 940   | -32  |
| 25-26                   | 291 | 103.1% | 243 | 94.2% | 238 | 103.8% | 254 | 89.6% | 222 | 957   | 17   |
| 26-27                   | 257 | 103.1% | 300 | 94.2% | 229 | 103.8% | 248 | 89.6% | 228 | 1004  | 47   |
| 27-28                   | 275 | 103.1% | 265 | 94.2% | 283 | 103.8% | 238 | 89.6% | 222 | 1007  | 3    |
| 28-29                   | 251 | 103.1% | 284 | 94.2% | 249 | 103.8% | 293 | 89.6% | 213 | 1040  | 33   |
| 29-30                   | 309 | 103.1% | 259 | 94.2% | 267 | 103.8% | 259 | 89.6% | 263 | 1049  | 9    |
| 30-31                   | 254 | 103.1% | 319 | 94.2% | 244 | 103.8% | 278 | 89.6% | 232 | 1073  | 24   |
| 31-32                   | 282 | 103.1% | 262 | 94.2% | 300 | 103.8% | 253 | 89.6% | 249 | 1064  | -9   |
| 32-33                   | 267 | 103.1% | 291 | 94.2% | 246 | 103.8% | 312 | 89.6% | 227 | 1076  | 12   |
| 3 yr Avg (18,19,22)     |     | 1.028  |     | 0.947 |     | 1.085  |     | 0.866 |     |       |      |
| 4 Yr. Avg. (18,19,21,2) |     | 1.037  |     | 0.938 |     | 1.060  |     | 0.887 |     |       |      |
| 5 Yr. Avg.              |     | 1.031  |     | 0.942 |     | 1.038  |     | 0.896 |     |       |      |

|                  |  |  |  |  |                   |  |  |        |
|------------------|--|--|--|--|-------------------|--|--|--------|
| WESTMINSTER HIGH |  |  |  |  | SHILOH MIDDLE     |  |  | 42.00% |
|                  |  |  |  |  | WEST. WEST MIDDLE |  |  | 92.00% |

| YEAR                    | 8   |        | 9   |       | 10  |        | 11  |       | 12  | TOTAL | DIFF |
|-------------------------|-----|--------|-----|-------|-----|--------|-----|-------|-----|-------|------|
| 18-19A                  | 375 | 103.3% | 400 | 93.7% | 413 | 111.5% | 389 | 82.2% | 338 | 1540  |      |
| 19-20A                  | 347 | 103.1% | 387 | 94.3% | 377 | 109.4% | 452 | 78.7% | 306 | 1522  | -18  |
| 20-21A                  | 360 | 107.3% | 373 | 94.3% | 365 | 99.7%  | 376 | 88.7% | 401 | 1515  | -7   |
| 21-22A                  | 364 | 115.9% | 417 | 89.3% | 333 | 92.6%  | 338 | 95.7% | 360 | 1448  | -67  |
| 22-23A                  | 348 | 125.4% | 457 | 87.1% | 363 | 109.3% | 364 | 98.5% | 333 | 1517  | 69   |
| 23-24                   | 354 | 111.0% | 386 | 91.7% | 419 | 104.5% | 379 | 88.8% | 323 | 1508  | -9   |
| 24-25                   | 365 | 111.0% | 393 | 91.7% | 354 | 104.5% | 438 | 88.8% | 337 | 1522  | 14   |
| 25-26                   | 386 | 111.0% | 405 | 91.7% | 360 | 104.5% | 370 | 88.8% | 389 | 1524  | 2    |
| 26-27                   | 370 | 111.0% | 428 | 91.7% | 371 | 104.5% | 377 | 88.8% | 329 | 1505  | -20  |
| 27-28                   | 377 | 111.0% | 411 | 91.7% | 393 | 104.5% | 388 | 88.8% | 334 | 1526  | 21   |
| 28-29                   | 406 | 111.0% | 419 | 91.7% | 377 | 104.5% | 410 | 88.8% | 344 | 1550  | 25   |
| 29-30                   | 412 | 111.0% | 451 | 91.7% | 384 | 104.5% | 394 | 88.8% | 364 | 1593  | 43   |
| 30-31                   | 401 | 111.0% | 457 | 91.7% | 413 | 104.5% | 402 | 88.8% | 350 | 1621  | 28   |
| 31-32                   | 412 | 111.0% | 445 | 91.7% | 419 | 104.5% | 432 | 88.8% | 356 | 1652  | 31   |
| 32-33                   | 391 | 111.0% | 457 | 91.7% | 408 | 104.5% | 438 | 88.8% | 383 | 1687  | 34   |
| 3 yr Avg (18,19,22)     |     | 1.106  |     | 0.917 |     | 1.101  |     | 0.865 |     |       |      |
| 4 Yr. Avg. (18,19,21,2) |     | 1.119  |     | 0.911 |     | 1.057  |     | 0.888 |     |       |      |
| 5 Yr. Avg.              |     | 1.110  |     | 0.917 |     | 1.045  |     | 0.888 |     |       |      |

|                   |                         |         |
|-------------------|-------------------------|---------|
| WINTERS MILL HIGH | WESTMINSTER EAST MIDDLE | 100.00% |
|                   | WEST. WEST MIDDLE       | 8.00%   |

| YEAR                   | 8   |        | 9   |        | 10  |        | 11  |       | 12  | TOTAL | DIFF |
|------------------------|-----|--------|-----|--------|-----|--------|-----|-------|-----|-------|------|
| 18-19A                 | 259 | 106.2% | 297 | 102.1% | 291 | 101.8% | 281 | 82.1% | 257 | 1126  |      |
| 19-20A                 | 267 | 109.5% | 283 | 95.3%  | 283 | 101.4% | 295 | 77.6% | 218 | 1079  | -47  |
| 20-21A                 | 263 | 103.2% | 276 | 93.3%  | 264 | 98.2%  | 278 | 88.8% | 262 | 1080  | 1    |
| 21-22A                 | 314 | 118.3% | 311 | 93.8%  | 259 | 101.1% | 267 | 89.6% | 249 | 1086  | 6    |
| 22-23A                 | 259 | 99.5%  | 312 | 90.0%  | 280 | 116.2% | 301 | 83.5% | 223 | 1116  | 30   |
| 23-24                  | 302 | 107.3% | 278 | 94.9%  | 296 | 103.8% | 291 | 84.3% | 254 | 1118  | 2    |
| 24-25                  | 294 | 107.3% | 324 | 94.9%  | 264 | 103.8% | 307 | 84.3% | 245 | 1140  | 21   |
| 25-26                  | 287 | 107.3% | 315 | 94.9%  | 307 | 103.8% | 274 | 84.3% | 259 | 1155  | 16   |
| 26-27                  | 290 | 107.3% | 308 | 94.9%  | 299 | 103.8% | 319 | 84.3% | 231 | 1156  | 1    |
| 27-28                  | 294 | 107.3% | 312 | 94.9%  | 292 | 103.8% | 311 | 84.3% | 269 | 1183  | 26   |
| 28-29                  | 305 | 107.3% | 316 | 94.9%  | 296 | 103.8% | 303 | 84.3% | 262 | 1176  | -6   |
| 29-30                  | 320 | 107.3% | 327 | 94.9%  | 300 | 103.8% | 307 | 84.3% | 255 | 1189  | 13   |
| 30-31                  | 281 | 107.3% | 344 | 94.9%  | 310 | 103.8% | 311 | 84.3% | 259 | 1224  | 35   |
| 31-32                  | 308 | 107.3% | 302 | 94.9%  | 326 | 103.8% | 322 | 84.3% | 262 | 1212  | -12  |
| 32-33                  | 293 | 107.3% | 331 | 94.9%  | 286 | 103.8% | 338 | 84.3% | 272 | 1227  | 15   |
| 3 yr Avg (18,19,22)    |     | 1.050  |     | 0.958  |     | 1.065  |     | 0.811 |     |       |      |
| 4 Yr. Avg. (18,19,21,2 |     | 1.084  |     | 0.953  |     | 1.051  |     | 0.832 |     |       |      |
| 5 Yr. Avg.             |     | 1.073  |     | 0.949  |     | 1.038  |     | 0.843 |     |       |      |

| GRADE TOTALS - HIGH |      | 8 | 9    | 10   | 11   | 12   | HIGH  |     |
|---------------------|------|---|------|------|------|------|-------|-----|
|                     |      |   |      |      |      |      | TOTAL |     |
| 2022-23             | 1902 |   | 2181 | 2040 | 2077 | 1670 | 7968  |     |
| 2023-24             | 1934 |   | 2042 | 2060 | 2103 | 1837 | 8043  | 75  |
| 2024-25             | 1954 |   | 2082 | 1932 | 2125 | 1861 | 8000  | -43 |
| 2025-26             | 2069 |   | 2101 | 1969 | 1992 | 1880 | 7942  | -58 |
| 2026-27             | 2042 |   | 2223 | 1986 | 2032 | 1764 | 8005  | 63  |
| 2027-28             | 2146 |   | 2195 | 2102 | 2049 | 1797 | 8143  | 139 |
| 2028-29             | 2148 |   | 2308 | 2076 | 2168 | 1813 | 8366  | 223 |
| 2029-30             | 2298 |   | 2311 | 2183 | 2142 | 1920 | 8556  | 190 |
| 2030-31             | 2198 |   | 2470 | 2187 | 2253 | 1896 | 8805  | 249 |
| 2031-32             | 2290 |   | 2364 | 2337 | 2257 | 1995 | 8952  | 147 |
| 2032-33             | 2172 |   | 2462 | 2237 | 2411 | 1997 | 9108  | 156 |

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**ELEMENTARY SCHOOLS**

Comparisons are based on total State Rated capacity with FTE

| School            | State Rated Capacity                                      |           |           |            | Enrollment     | Enrollment        |        |        |        |        |        |        |        |        |                   | Enrollment |
|-------------------|-----------------------------------------------------------|-----------|-----------|------------|----------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|------------|
|                   | K-5                                                       | PreK      | Spec. Ed. | Total      | Actual<br>2022 | Projected<br>2023 | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | Projected<br>2032 |            |
| Carrolltowne      | 548                                                       | 20        | 20        | 588        | 614            | 630               | 632    | 633    | 651    | 657    | 660    | 657    | 660    | 660    | 660               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | 26             | 42                | 44     | 45     | 63     | 69     | 72     | 69     | 72     | 72     | 72                |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 104.4%         | 107.1%            | 107.5% | 107.7% | 110.7% | 111.7% | 112.2% | 111.7% | 112.2% | 112.2% | 112.2%            |            |
| Cranberry Station | 550                                                       | 20        | 0         | 570        | 558            | 564               | 565    | 581    | 570    | 567    | 587    | 585    | 587    | 587    | 587               |            |
|                   | <b>Capacity increase by 2 K &amp; 1 PreK room in 2026</b> |           |           |            |                |                   |        |        |        |        |        |        |        |        |                   |            |
|                   | <b>594</b>                                                | <b>40</b> | <b>0</b>  | <b>634</b> |                |                   |        |        |        |        |        |        |        |        |                   |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (12)           | (6)               | (5)    | 11     | (64)   | (67)   | (47)   | (49)   | (47)   | (47)   | (47)              |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 97.9%          | 98.9%             | 99.1%  | 101.9% | 89.9%  | 89.4%  | 92.6%  | 92.3%  | 92.6%  | 92.6%  | 92.6%             |            |
| Ebb Valley        | 548                                                       | 20        | 0         | 568        | 544            | 557               | 572    | 577    | 591    | 597    | 599    | 596    | 598    | 597    | 597               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (24)           | (11)              | 4      | 9      | 23     | 29     | 31     | 28     | 30     | 29     | 29                |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 95.8%          | 98.1%             | 100.7% | 101.6% | 104.0% | 105.1% | 105.5% | 104.9% | 105.3% | 105.1% | 105.1%            |            |
| Eldersburg        | 548                                                       | 20        | 0         | 568        | 469            | 498               | 520    | 521    | 537    | 549    | 540    | 538    | 540    | 540    | 540               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (99)           | (70)              | (48)   | (47)   | (31)   | (19)   | (28)   | (30)   | (28)   | (28)   | (28)              |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 82.6%          | 87.7%             | 91.5%  | 91.7%  | 94.5%  | 96.7%  | 95.1%  | 94.7%  | 95.1%  | 95.1%  | 95.1%             |            |
| Elmer Wolfe       | 526                                                       | 20        | 0         | 546        | 480            | 504               | 501    | 496    | 489    | 501    | 509    | 507    | 509    | 509    | 509               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (66)           | (42)              | (45)   | (50)   | (57)   | (45)   | (37)   | (39)   | (37)   | (37)   | (37)              |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 87.9%          | 92.3%             | 91.8%  | 90.8%  | 89.6%  | 91.8%  | 93.2%  | 92.9%  | 93.2%  | 93.2%  | 93.2%             |            |
| Freedom           | 525                                                       | 0         | 0         | 525        | 617            | 639               | 636    | 652    | 658    | 655    | 654    | 651    | 653    | 652    | 652               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | 92             | 114               | 111    | 127    | 133    | 130    | 129    | 126    | 128    | 127    | 127               |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 117.5%         | 121.7%            | 121.1% | 124.2% | 125.3% | 124.8% | 124.6% | 124.0% | 124.4% | 124.2% | 124.2%            |            |
| Friendship Valley | 527                                                       | 0         | 0         | 527        | 524            | 528               | 535    | 549    | 554    | 550    | 540    | 537    | 540    | 540    | 540               |            |
|                   | <b>Capacity increase by 2 K &amp; 1 PreK room in 2026</b> |           |           |            |                |                   |        |        |        |        |        |        |        |        |                   |            |
|                   | <b>548</b>                                                | <b>40</b> | <b>0</b>  | <b>588</b> |                |                   |        |        |        |        |        |        |        |        |                   |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (3)            | 1                 | 8      | 22     | (34)   | (38)   | (48)   | (51)   | (48)   | (48)   | (48)              |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 99.4%          | 100.2%            | 101.5% | 104.2% | 94.2%  | 93.5%  | 91.8%  | 91.3%  | 91.8%  | 91.8%  | 91.8%             |            |
| Hampstead         | 434                                                       | 20        | 60        | 514        | 407            | 405               | 390    | 406    | 405    | 408    | 414    | 412    | 413    | 412    | 412               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (107)          | (109)             | (124)  | (108)  | (109)  | (106)  | (100)  | (102)  | (101)  | (102)  | (102)             |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 79.2%          | 78.8%             | 75.9%  | 79.0%  | 78.8%  | 79.4%  | 80.5%  | 80.2%  | 80.4%  | 80.2%  | 80.2%             |            |
| Linton Springs    | 685                                                       | 20        | 0         | 705        | 740            | 776               | 824    | 840    | 855    | 846    | 852    | 849    | 852    | 852    | 852               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | 35             | 71                | 119    | 135    | 150    | 141    | 147    | 144    | 147    | 147    | 147               |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 105.0%         | 110.1%            | 116.9% | 119.1% | 121.3% | 120.0% | 120.9% | 120.4% | 120.9% | 120.9% | 120.9%            |            |
| Manchester        | 662                                                       | 20        | 0         | 682        | 673            | 680               | 698    | 716    | 737    | 726    | 728    | 724    | 728    | 728    | 728               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (9)            | (2)               | 16     | 34     | 55     | 44     | 46     | 42     | 46     | 46     | 46                |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 98.7%          | 99.7%             | 102.3% | 105.0% | 108.1% | 106.5% | 106.7% | 106.2% | 106.7% | 106.7% | 106.7%            |            |
| Mechanicsville    | 571                                                       | 20        | 0         | 591        | 494            | 511               | 523    | 536    | 550    | 548    | 542    | 540    | 542    | 542    | 542               |            |
|                   | Over (Under) State Rated Capacity                         |           |           |            | (97)           | (80)              | (68)   | (55)   | (41)   | (43)   | (49)   | (51)   | (49)   | (49)   | (49)              |            |
|                   | Percent of STATE Capacity                                 |           |           |            | 83.6%          | 86.5%             | 88.5%  | 90.7%  | 93.1%  | 92.7%  | 91.7%  | 91.4%  | 91.7%  | 91.7%  | 91.7%             |            |

| School                                         | State Rated Capacity |      |           |       | Enrollment            | Enrollment            |                       |                       |                       |                       |                       |                       |                       |                       |                                 |
|------------------------------------------------|----------------------|------|-----------|-------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------------|
|                                                | K-5                  | PreK | Spec. Ed. | Total | Actual<br>2022        | Projected<br>2023     | 2024                  | 2025                  | 2026                  | 2027                  | 2028                  | 2029                  | 2030                  | 2031                  | Enrollment<br>Projected<br>2032 |
| Mt. Airy<br>(Grades 3-5)                       | 552                  | 0    | 0         | 552   | 479<br>(73)<br>86.8%  | 446<br>(106)<br>80.8% | 458<br>(94)<br>83.0%  | 435<br>(117)<br>78.8% | 451<br>(101)<br>81.7% | 429<br>(123)<br>77.7% | 442<br>(110)<br>80.1% | 437<br>(115)<br>79.2% | 441<br>(111)<br>79.9% | 441<br>(111)<br>79.9% | 441<br>(111)<br>79.9%           |
| Parr's Ridge<br>(Grades K-2)                   | 590                  | 20   | 0         | 610   | 426<br>(184)<br>69.8% | 442<br>(168)<br>72.5% | 425<br>(185)<br>69.7% | 443<br>(167)<br>72.6% | 443<br>(167)<br>72.6% | 451<br>(159)<br>73.9% | 451<br>(159)<br>73.9% | 451<br>(159)<br>73.9% | 451<br>(159)<br>73.9% | 451<br>(159)<br>73.9% | 451<br>(159)<br>73.9%           |
| Piney Ridge                                    | 548                  | 20   | 0         | 568   | 578<br>10<br>101.8%   | 608<br>40<br>107.0%   | 618<br>50<br>108.8%   | 639<br>71<br>112.5%   | 629<br>61<br>110.7%   | 645<br>77<br>113.6%   | 645<br>77<br>113.6%   | 641<br>73<br>112.9%   | 644<br>76<br>113.4%   | 644<br>76<br>113.4%   | 644<br>76<br>113.4%             |
| Robert Moton                                   | 456                  | 20   | 60        | 536   | 409<br>(127)<br>76.3% | 400<br>(136)<br>74.6% | 395<br>(141)<br>73.7% | 393<br>(143)<br>73.3% | 402<br>(134)<br>75.0% | 403<br>(133)<br>75.2% | 410<br>(126)<br>76.5% | 409<br>(127)<br>76.3% | 410<br>(126)<br>76.5% | 410<br>(126)<br>76.5% | 410<br>(126)<br>76.5%           |
| Runnymede                                      | 617                  | 20   | 20        | 657   | 592<br>(65)<br>90.1%  | 597<br>(60)<br>90.9%  | 607<br>(50)<br>92.4%  | 603<br>(54)<br>91.8%  | 619<br>(38)<br>94.2%  | 605<br>(52)<br>92.1%  | 622<br>(35)<br>94.7%  | 619<br>(38)<br>94.2%  | 621<br>(36)<br>94.5%  | 620<br>(37)<br>94.4%  | 620<br>(37)<br>94.4%            |
| Sandymount                                     | 504                  | 20   | 0         | 524   | 560                   | 595                   | 636                   | 653                   | 659                   | 685                   | 669                   | 666                   | 668                   | 668                   | 668                             |
| Capacity increase by 2 K & 1 PreK room in 2026 |                      |      |           |       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                                 |
|                                                | 548                  | 40   | 0         | 588   | 36<br>106.9%          | 71<br>113.5%          | 112<br>121.4%         | 129<br>124.6%         | 71<br>112.1%          | 97<br>116.5%          | 81<br>113.8%          | 78<br>113.3%          | 80<br>113.6%          | 80<br>113.6%          | 80<br>113.6%                    |
| Spring Garden                                  | 525                  | 20   | 0         | 545   | 440<br>(105)<br>80.7% | 448<br>(97)<br>82.2%  | 459<br>(86)<br>84.2%  | 475<br>(70)<br>87.2%  | 487<br>(58)<br>89.4%  | 496<br>(49)<br>91.0%  | 487<br>(58)<br>89.4%  | 485<br>(60)<br>89.0%  | 487<br>(58)<br>89.4%  | 487<br>(58)<br>89.4%  | 487<br>(58)<br>89.4%            |
| Taneytown                                      | 504                  | 20   | 0         | 524   | 471                   | 482                   | 484                   | 487                   | 503                   | 509                   | 484                   | 482                   | 483                   | 482                   | 482                             |
| Capacity increase by 2 K & 1 PreK room in 2026 |                      |      |           |       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                                 |
|                                                | 548                  | 40   | 0         | 588   | (53)<br>89.9%         | (42)<br>92.0%         | (40)<br>92.4%         | (37)<br>92.9%         | (85)<br>85.5%         | (79)<br>86.6%         | (104)<br>82.3%        | (106)<br>82.0%        | (105)<br>82.1%        | (106)<br>82.0%        | (106)<br>82.0%                  |
| Westminster                                    | 548                  | 20   | 0         | 568   | 546<br>(22)<br>96.1%  | 548<br>(20)<br>96.5%  | 558<br>(10)<br>98.2%  | 560<br>(8)<br>98.6%   | 543<br>(25)<br>95.6%  | 543<br>(25)<br>95.6%  | 571<br>3<br>100.5%    | 568<br>-<br>100.0%    | 570<br>2<br>100.4%    | 570<br>2<br>100.4%    | 570<br>2<br>100.4%              |
| Wm. Winchester                                 | 548                  | 20   | 0         | 568   | 576<br>8<br>101.4%    | 593<br>25<br>104.4%   | 608<br>40<br>107.0%   | 617<br>49<br>108.6%   | 632<br>64<br>111.3%   | 632<br>64<br>111.3%   | 616<br>48<br>108.5%   | 614<br>46<br>108.1%   | 617<br>49<br>108.6%   | 617<br>49<br>108.6%   | 617<br>49<br>108.6%             |
| Winfield                                       | 594                  | 20   | 70        | 684   | 678<br>(6)<br>99.1%   | 693<br>9<br>101.3%    | 721<br>37<br>105.4%   | 736<br>52<br>107.6%   | 752<br>68<br>109.9%   | 740<br>56<br>108.2%   | 747<br>63<br>109.2%   | 744<br>60<br>108.8%   | 747<br>63<br>109.2%   | 747<br>63<br>109.2%   | 747<br>63<br>109.2%             |
| TOTALS                                         | 12110                | 380  | 230       | 12720 | 11875                 | 12144                 | 12365                 | 12548                 | 12717                 | 12742                 | 12769                 | 12712                 | 12761                 | 12756                 | 12756                           |
| 2026-2032 Capacity                             | 12263                | 480  | 230       | 12973 |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                                 |
|                                                |                      |      |           |       | (845)<br>93.4%        | (576)<br>95.5%        | (355)<br>97.2%        | (172)<br>98.6%        | (256)<br>98.0%        | (231)<br>98.2%        | (204)<br>98.4%        | (261)<br>98.0%        | (212)<br>98.4%        | (217)<br>98.3%        | (217)<br>98.3%                  |

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**ELEMENTARY SCHOOLS**

**Northeast Area Schools**

| School        | State Rated Capacity              |      |           |       | Enrollment  |                | Enrollment |        |        |        |        |        |        |        | Enrollment Projected |  |
|---------------|-----------------------------------|------|-----------|-------|-------------|----------------|------------|--------|--------|--------|--------|--------|--------|--------|----------------------|--|
|               | K-5                               | PreK | Spec. Ed. | Total | Actual 2022 | Projected 2023 | 2024       | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032                 |  |
| Ebb Valley    | 548                               | 20   | 0         | 568   | 544         | 557            | 572        | 577    | 591    | 597    | 599    | 596    | 598    | 597    | 597                  |  |
|               | Over (Under) State Rated Capacity |      |           |       | (24)        | (11)           | 4          | 9      | 23     | 29     | 31     | 28     | 30     | 29     | 29                   |  |
|               | Percent of STATE Capacity         |      |           |       | 95.8%       | 98.1%          | 100.7%     | 101.6% | 104.0% | 105.1% | 105.5% | 104.9% | 105.3% | 105.1% | 105.1%               |  |
| Hampstead     | 434                               | 20   | 60        | 514   | 407         | 405            | 390        | 406    | 405    | 408    | 414    | 412    | 413    | 412    | 412                  |  |
|               | Over (Under) State Rated Capacity |      |           |       | (107)       | (109)          | (124)      | (108)  | (109)  | (106)  | (100)  | (102)  | (101)  | (102)  | (102)                |  |
|               | Percent of STATE Capacity         |      |           |       | 79.2%       | 78.8%          | 75.9%      | 79.0%  | 78.8%  | 79.4%  | 80.5%  | 80.2%  | 80.4%  | 80.2%  | 80.2%                |  |
| Manchester    | 662                               | 20   | 0         | 682   | 673         | 680            | 698        | 716    | 737    | 726    | 728    | 724    | 728    | 728    | 728                  |  |
|               | Over (Under) State Rated Capacity |      |           |       | (9)         | (2)            | 16         | 34     | 55     | 44     | 46     | 42     | 46     | 46     | 46                   |  |
|               | Percent of STATE Capacity         |      |           |       | 98.7%       | 99.7%          | 102.3%     | 105.0% | 108.1% | 106.5% | 106.7% | 106.2% | 106.7% | 106.7% | 106.7%               |  |
| Spring Garden | 525                               | 20   | 0         | 545   | 440         | 448            | 459        | 475    | 487    | 496    | 487    | 485    | 487    | 487    | 487                  |  |
|               | Over (Under) State Rated Capacity |      |           |       | (105)       | (97)           | (86)       | (70)   | (58)   | (49)   | (58)   | (60)   | (58)   | (58)   | (58)                 |  |
|               | Percent of STATE Capacity         |      |           |       | 80.7%       | 82.2%          | 84.2%      | 87.2%  | 89.4%  | 91.0%  | 89.4%  | 89.0%  | 89.4%  | 89.4%  | 89.4%                |  |
| TOTALS        | 2169                              | 80   | 60        | 2309  | 2064        | 2090           | 2119       | 2174   | 2220   | 2227   | 2228   | 2217   | 2226   | 2224   | 2224                 |  |
|               | Over (Under) State Rated Capacity |      |           |       | (245)       | (219)          | (190)      | (135)  | (89)   | (82)   | (81)   | (92)   | (83)   | (85)   | (85)                 |  |
|               | Percent of STATE Capacity         |      |           |       | 89.4%       | 90.5%          | 91.8%      | 94.2%  | 96.1%  | 96.4%  | 96.5%  | 96.0%  | 96.4%  | 96.3%  | 96.3%                |  |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**ELEMENTARY SCHOOLS**

**Northwest Area**

| School                                                    | State Rated Capacity              |           |           |             | Enrollment     |                   | Enrollment  |             |             |             |             |             |             |             |             | Enrollment        |                   |
|-----------------------------------------------------------|-----------------------------------|-----------|-----------|-------------|----------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------------|
|                                                           | K-5                               | PreK      | Spec. Ed. | Total       | Actual<br>2022 | Projected<br>2023 | 2024        | 2025        | 2026        | 2027        | 2028        | 2029        | 2030        | 2031        | 2032        | Projected<br>2031 | Projected<br>2032 |
| Elmer Wolfe                                               | 526                               | 20        | 0         | 546         | 480            | 504               | 501         | 496         | 489         | 501         | 509         | 507         | 509         | 509         | 509         | 509               | 509               |
|                                                           | Over (Under) State Rated Capacity |           |           |             | (66)           | (42)              | (45)        | (50)        | (57)        | (45)        | (37)        | (39)        | (37)        | (37)        | (37)        | (37)              | (37)              |
|                                                           | Percent of STATE Capacity         |           |           |             | 87.9%          | 92.3%             | 91.8%       | 90.8%       | 89.6%       | 91.8%       | 93.2%       | 92.9%       | 93.2%       | 93.2%       | 93.2%       | 93.2%             | 93.2%             |
| Runnymede                                                 | 617                               | 20        | 20        | 657         | 592            | 597               | 607         | 603         | 619         | 605         | 622         | 619         | 621         | 620         | 620         | 620               | 620               |
|                                                           | Over (Under) State Rated Capacity |           |           |             | (65)           | (60)              | (50)        | (54)        | (38)        | (52)        | (35)        | (38)        | (36)        | (37)        | (37)        | (37)              | (37)              |
|                                                           | Percent of STATE Capacity         |           |           |             | 90.1%          | 90.9%             | 92.4%       | 91.8%       | 94.2%       | 92.1%       | 94.7%       | 94.2%       | 94.5%       | 94.4%       | 94.4%       | 94.4%             | 94.4%             |
| Taneytown                                                 | 504                               | 20        | 0         | 524         | 471            | 482               | 484         | 487         | 503         | 509         | 484         | 482         | 483         | 482         | 482         | 482               | 482               |
| <b>Capacity increase by 2 K &amp; 1 PreK room in 2026</b> |                                   |           |           |             |                |                   |             |             |             |             |             |             |             |             |             |                   |                   |
|                                                           | <b>548</b>                        | <b>40</b> | <b>0</b>  | <b>588</b>  |                |                   |             |             |             |             |             |             |             |             |             |                   |                   |
|                                                           | Over (Under) State Rated Capacity |           |           |             | (53)           | (42)              | (40)        | (37)        | (85)        | (79)        | (104)       | (106)       | (105)       | (106)       | (106)       | (106)             | (106)             |
|                                                           | Percent of STATE Capacity         |           |           |             | 89.9%          | 92.0%             | 92.4%       | 92.9%       | 85.5%       | 86.6%       | 82.3%       | 82.0%       | 82.1%       | 82.0%       | 82.0%       | 82.0%             | 82.0%             |
| <b>TOTALS</b>                                             | <b>1647</b>                       | <b>60</b> | <b>20</b> | <b>1727</b> | <b>1543</b>    | <b>1583</b>       | <b>1592</b> | <b>1586</b> | <b>1611</b> | <b>1615</b> | <b>1615</b> | <b>1608</b> | <b>1613</b> | <b>1611</b> | <b>1611</b> | <b>1611</b>       | <b>1611</b>       |
| <b>2026-2032 Capacity</b>                                 | <b>1691</b>                       | <b>80</b> | <b>20</b> | <b>1791</b> |                |                   |             |             |             |             |             |             |             |             |             |                   |                   |
|                                                           | Over (Under) State Rated Capacity |           |           |             | (184)          | (144)             | (135)       | (141)       | (180)       | (176)       | (176)       | (183)       | (178)       | (180)       | (180)       | (180)             | (180)             |
|                                                           | Percent of STATE Capacity         |           |           |             | 89.3%          | 91.7%             | 92.2%       | 91.8%       | 89.9%       | 90.2%       | 90.2%       | 89.8%       | 90.1%       | 89.9%       | 89.9%       | 89.9%             | 89.9%             |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

ELEMENTARY SCHOOLS

Westminster Area Schools

| School                                         | State Rated Capacity |      |           |       | Enrollment     | Enrollment        |        |        |        |        |        |        |        |        |                                 |
|------------------------------------------------|----------------------|------|-----------|-------|----------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------------|
|                                                | K-5                  | PreK | Spec. Ed. | Total | Actual<br>2022 | Projected<br>2023 | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | Enrollment<br>Projected<br>2032 |
| Cranberry Station                              | 550                  | 20   | 0         | 570   | 558            | 564               | 565    | 581    | 570    | 567    | 587    | 585    | 587    | 587    | 587                             |
| Capacity increase by 2 K & 1 PreK room in 2026 | 594                  | 40   | 0         | 634   |                |                   |        |        |        |        |        |        |        |        |                                 |
| Over (Under) State Rated Capacity              |                      |      |           |       | (12)           | (6)               | (5)    | 11     | (64)   | (67)   | (47)   | (49)   | (47)   | (47)   | (47)                            |
| Percent of STATE Capacity                      |                      |      |           |       | 97.9%          | 98.9%             | 99.1%  | 101.9% | 89.9%  | 89.4%  | 92.6%  | 92.3%  | 92.6%  | 92.6%  | 92.6%                           |
| Friendship Valley                              | 527                  | 0    | 0         | 527   | 524            | 528               | 535    | 549    | 554    | 550    | 540    | 537    | 540    | 540    | 540                             |
| Capacity increase by 2 K & 1 PreK room in 2026 | 548                  | 40   | 0         | 588   |                |                   |        |        |        |        |        |        |        |        |                                 |
| Over (Under) State Rated Capacity              |                      |      |           |       | (3)            | 1                 | 8      | 22     | (34)   | (38)   | (48)   | (51)   | (48)   | (48)   | (48)                            |
| Percent of STATE Capacity                      |                      |      |           |       | 99.4%          | 100.2%            | 101.5% | 104.2% | 94.2%  | 93.5%  | 91.8%  | 91.3%  | 91.8%  | 91.8%  | 91.8%                           |
| Mechanicsville                                 | 571                  | 20   | 0         | 591   | 494            | 511               | 523    | 536    | 550    | 548    | 542    | 540    | 542    | 542    | 542                             |
| Over (Under) State Rated Capacity              |                      |      |           |       | (97)           | (80)              | (68)   | (55)   | (41)   | (43)   | (49)   | (51)   | (49)   | (49)   | (49)                            |
| Percent of STATE Capacity                      |                      |      |           |       | 83.6%          | 86.5%             | 88.5%  | 90.7%  | 93.1%  | 92.7%  | 91.7%  | 91.4%  | 91.7%  | 91.7%  | 91.7%                           |
| Robert Moton                                   | 456                  | 20   | 60        | 536   | 409            | 400               | 395    | 393    | 402    | 403    | 410    | 409    | 410    | 410    | 410                             |
| Over (Under) State Rated Capacity              |                      |      |           |       | (127)          | (136)             | (141)  | (143)  | (134)  | (133)  | (126)  | (127)  | (126)  | (126)  | (126)                           |
| Percent of STATE Capacity                      |                      |      |           |       | 76.3%          | 74.6%             | 73.7%  | 73.3%  | 75.0%  | 75.2%  | 76.5%  | 76.3%  | 76.5%  | 76.5%  | 76.5%                           |
| Sandymount                                     | 504                  | 20   | 0         | 524   | 560            | 595               | 636    | 653    | 659    | 685    | 669    | 666    | 668    | 668    | 668                             |
| Capacity increase by 2 K & 1 PreK room in 2026 | 548                  | 40   | 0         | 588   |                |                   |        |        |        |        |        |        |        |        |                                 |
| Over (Under) State Rated Capacity              |                      |      |           |       | 36             | 71                | 112    | 129    | 71     | 97     | 81     | 78     | 80     | 80     | 80                              |
| Percent of STATE Capacity                      |                      |      |           |       | 106.9%         | 113.5%            | 121.4% | 124.6% | 112.1% | 116.5% | 113.8% | 113.3% | 113.6% | 113.6% | 113.6%                          |
| Westminster                                    | 548                  | 20   | 0         | 568   | 546            | 548               | 558    | 560    | 543    | 543    | 571    | 568    | 570    | 570    | 570                             |
| Over (Under) State Rated Capacity              |                      |      |           |       | (22)           | (20)              | (10)   | (8)    | (25)   | (25)   | 3      | -      | 2      | 2      | 2                               |
| Percent of STATE Capacity                      |                      |      |           |       | 96.1%          | 96.5%             | 98.2%  | 98.6%  | 95.6%  | 95.6%  | 100.5% | 100.0% | 100.4% | 100.4% | 100.4%                          |
| Wm. Winchester                                 | 548                  | 20   | 0         | 568   | 576            | 593               | 608    | 617    | 632    | 632    | 616    | 614    | 617    | 617    | 617                             |
| Over (Under) State Rated Capacity              |                      |      |           |       | 8              | 25                | 40     | 49     | 64     | 64     | 48     | 46     | 49     | 49     | 49                              |
| Percent of STATE Capacity                      |                      |      |           |       | 101.4%         | 104.4%            | 107.0% | 108.6% | 111.3% | 111.3% | 108.5% | 108.1% | 108.6% | 108.6% | 108.6%                          |
| TOTALS                                         | 3704                 | 120  | 60        | 3884  | 3667           | 3739              | 3820   | 3889   | 3910   | 3928   | 3935   | 3919   | 3934   | 3934   | 3934                            |
| 2026-2032 Capacity                             | 3813                 | 200  | 60        | 4073  |                |                   |        |        |        |        |        |        |        |        |                                 |
| Over (Under) State Rated Capacity              |                      |      |           |       | (217)          | (145)             | (64)   | 5      | (163)  | (145)  | (138)  | (154)  | (139)  | (139)  | (139)                           |
| Percent of STATE Capacity                      |                      |      |           |       | 94.4%          | 96.3%             | 98.4%  | 100.1% | 96.0%  | 96.4%  | 96.6%  | 96.2%  | 96.6%  | 96.6%  | 96.6%                           |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**ELEMENTARY SCHOOLS**

**Southeast Area Schools**

| School         | State Rated Capacity              |      |           |       | Enrollment     | Projected<br>2023 | Enrollment |        |        |        |        |        |        |        |        |  | Enrollment<br>Projected |
|----------------|-----------------------------------|------|-----------|-------|----------------|-------------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--|-------------------------|
|                | K-5                               | PreK | Spec. Ed. | Total | Actual<br>2022 |                   | 2024       | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   |  |                         |
| Carrolltowne   | 548                               | 20   | 20        | 588   | 614            | 630               | 632        | 633    | 651    | 657    | 660    | 657    | 660    | 660    | 660    |  |                         |
|                | Over (Under) State Rated Capacity |      |           |       | 26             | 42                | 44         | 45     | 63     | 69     | 72     | 69     | 72     | 72     | 72     |  |                         |
|                | Percent of STATE Capacity         |      |           |       | 104.4%         | 107.1%            | 107.5%     | 107.7% | 110.7% | 111.7% | 112.2% | 111.7% | 112.2% | 112.2% | 112.2% |  |                         |
| Eldersburg     | 548                               | 20   | 0         | 568   | 469            | 498               | 520        | 521    | 537    | 549    | 540    | 538    | 540    | 540    | 540    |  |                         |
|                | Over (Under) State Rated Capacity |      |           |       | (99)           | (70)              | (48)       | (47)   | (31)   | (19)   | (28)   | (30)   | (28)   | (28)   | (28)   |  |                         |
|                | Percent of STATE Capacity         |      |           |       | 82.6%          | 87.7%             | 91.5%      | 91.7%  | 94.5%  | 96.7%  | 95.1%  | 94.7%  | 95.1%  | 95.1%  | 95.1%  |  |                         |
| Freedom        | 525                               | 0    | 0         | 525   | 617            | 639               | 636        | 652    | 658    | 655    | 654    | 651    | 653    | 652    | 652    |  |                         |
|                | Over (Under) State Rated Capacity |      |           |       | 92             | 114               | 111        | 127    | 133    | 130    | 129    | 126    | 128    | 127    | 127    |  |                         |
|                | Percent of STATE Capacity         |      |           |       | 117.5%         | 121.7%            | 121.1%     | 124.2% | 125.3% | 124.8% | 124.6% | 124.0% | 124.4% | 124.2% | 124.2% |  |                         |
| Linton Springs | 685                               | 20   | 0         | 705   | 740            | 776               | 824        | 840    | 855    | 846    | 852    | 849    | 852    | 852    | 852    |  |                         |
|                | Over (Under) State Rated Capacity |      |           |       | 35             | 71                | 119        | 135    | 150    | 141    | 147    | 144    | 147    | 147    | 147    |  |                         |
|                | Percent of STATE Capacity         |      |           |       | 105.0%         | 110.1%            | 116.9%     | 119.1% | 121.3% | 120.0% | 120.9% | 120.4% | 120.9% | 120.9% | 120.9% |  |                         |
| Piney Ridge    | 548                               | 20   | 0         | 568   | 578            | 608               | 618        | 639    | 629    | 645    | 645    | 641    | 644    | 644    | 644    |  |                         |
|                | Over (Under) State Rated Capacity |      |           |       | \$ 10          | 40                | 50         | 71     | 61     | 77     | 77     | 73     | 76     | 76     | 76     |  |                         |
|                | Percent of STATE Capacity         |      |           |       | 101.8%         | 107.0%            | 108.8%     | 112.5% | 110.7% | 113.6% | 113.6% | 112.9% | 113.4% | 113.4% | 113.4% |  |                         |
| TOTALS         | 2854                              | 80   | 20        | 2954  | 3018           | 3151              | 3230       | 3285   | 3330   | 3352   | 3351   | 3336   | 3349   | 3348   | 3348   |  |                         |
|                | Over (Under) State Rated Capacity |      |           |       | 64             | 197               | 276        | 331    | 376    | 398    | 397    | 382    | 395    | 394    | 394    |  |                         |
|                | Percent of STATE Capacity         |      |           |       | 102.2%         | 106.7%            | 109.3%     | 111.2% | 112.7% | 113.5% | 113.4% | 112.9% | 113.4% | 113.3% | 113.3% |  |                         |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**ELEMENTARY SCHOOLS**

**Southwest Area Schools**

| State Rated Capacity |                                   |      |           |       | Enrollment  |                | Enrollment |        |        |        |        |        |        |        |        | Enrollment Projected |  |
|----------------------|-----------------------------------|------|-----------|-------|-------------|----------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|--|
| School               | K-5                               | PreK | Spec. Ed. | Total | Actual 2022 | Projected 2023 | 2024       | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   |                      |  |
| Mt. Airy             | 552                               | 0    | 0         | 552   | 479         | 446            | 458        | 435    | 451    | 429    | 442    | 437    | 441    | 441    | 441    |                      |  |
|                      | Over (Under) State Rated Capacity |      |           |       | (73)        | (106)          | (94)       | (117)  | (101)  | (123)  | (110)  | (115)  | (111)  | (111)  | (111)  |                      |  |
|                      | Percent of STATE Capacity         |      |           |       | 86.8%       | 80.8%          | 83.0%      | 78.8%  | 81.7%  | 77.7%  | 80.1%  | 79.2%  | 79.9%  | 79.9%  | 79.9%  |                      |  |
| Parr's Ridge         | 590                               | 20   | 0         | 610   | 426         | 442            | 425        | 443    | 443    | 451    | 451    | 451    | 451    | 451    | 451    |                      |  |
|                      | Over (Under) State Rated Capacity |      |           |       | (184)       | (168)          | (185)      | (167)  | (167)  | (159)  | (159)  | (159)  | (159)  | (159)  | (159)  |                      |  |
|                      | Percent of STATE Capacity         |      |           |       | 69.8%       | 72.5%          | 69.7%      | 72.6%  | 72.6%  | 73.9%  | 73.9%  | 73.9%  | 73.9%  | 73.9%  | 73.9%  |                      |  |
| Winfield             | 594                               | 20   | 70        | 684   | 678         | 693            | 721        | 736    | 752    | 740    | 747    | 744    | 747    | 747    | 747    |                      |  |
|                      | Over (Under) State Rated Capacity |      |           |       | (6)         | 9              | 37         | 52     | 68     | 56     | 63     | 60     | 63     | 63     | 63     |                      |  |
|                      | Percent of STATE Capacity         |      |           |       | 99.1%       | 101.3%         | 105.4%     | 107.6% | 109.9% | 108.2% | 109.2% | 108.8% | 109.2% | 109.2% | 109.2% |                      |  |
| TOTALS               | 1736                              | 40   | 70        | 1846  | 1583        | 1581           | 1604       | 1614   | 1646   | 1620   | 1640   | 1632   | 1639   | 1639   | 1639   |                      |  |
|                      | Over (Under) State Rated Capacity |      |           |       | (263)       | (265)          | (242)      | (232)  | (200)  | (226)  | (206)  | (214)  | (207)  | (207)  | (207)  |                      |  |
|                      | Percent of STATE Capacity         |      |           |       | 85.8%       | 85.6%          | 86.9%      | 87.4%  | 89.2%  | 87.8%  | 88.8%  | 88.4%  | 88.8%  | 88.8%  | 88.8%  |                      |  |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032  
**MIDDLE SCHOOLS**

| School        | Capacity                          |            |     |         | Enrollment | Enrollment |        |        |        |        |        |        |        |        |           | Enrollment |
|---------------|-----------------------------------|------------|-----|---------|------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|------------|
|               | State Rated                       | Functional |     |         | Actual     | Projected  |        |        |        |        |        |        |        |        | Projected |            |
|               | 6-8                               | Spec Ed    | 6-8 | Spec Ed | 2022       | 2023       | 2024   | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032      |            |
| Mt. Airy      | 850                               | 20         | 750 | 20      | 721        | 758        | 770    | 810    | 771    | 821    | 801    | 831    | 789    | 809    | 801       |            |
|               | Over (Under) State Rated Capacity |            |     |         | (149)      | (112)      | (100)  | (60)   | (99)   | (49)   | (69)   | (39)   | (81)   | (61)   | (69)      |            |
|               | Percent of STATE Capacity         |            |     |         | 82.9%      | 87.1%      | 88.5%  | 93.1%  | 88.6%  | 94.4%  | 92.1%  | 95.5%  | 90.7%  | 93.0%  | 92.1%     |            |
|               | Over (Under) Functional Capacity  |            |     |         | (49)       | (12)       | -      | 40     | 1      | 51     | 31     | 61     | 19     | 39     | 31        |            |
|               | Percent of Functional Capacity    |            |     |         | 93.6%      | 98.4%      | 100.0% | 105.2% | 100.1% | 106.6% | 104.0% | 107.9% | 102.5% | 105.1% | 104.0%    |            |
| North Carroll | 850                               | 20         | 750 | 20      | 622        | 616        | 637    | 645    | 633    | 675    | 683    | 715    | 691    | 698    | 691       |            |
|               | Over (Under) State Rated Capacity |            |     |         | (248)      | (254)      | (233)  | (225)  | (237)  | (195)  | (187)  | (155)  | (179)  | (172)  | (179)     |            |
|               | Percent of STATE Capacity         |            |     |         | 71.5%      | 70.8%      | 73.2%  | 74.1%  | 72.8%  | 77.6%  | 78.5%  | 82.2%  | 79.4%  | 80.2%  | 79.4%     |            |
|               | Over (Under) Functional Capacity  |            |     |         | (148)      | (154)      | (133)  | (125)  | (137)  | (95)   | (87)   | (55)   | (79)   | (72)   | (79)      |            |
|               | Percent of Functional Capacity    |            |     |         | 80.8%      | 80.0%      | 82.7%  | 83.8%  | 82.2%  | 87.7%  | 88.7%  | 92.9%  | 89.7%  | 90.6%  | 89.7%     |            |
| Northwest     | 829                               | 20         | 750 | 20      | 637        | 659        | 692    | 730    | 748    | 752    | 740    | 758    | 751    | 749    | 741       |            |
|               | Over (Under) State Rated Capacity |            |     |         | (212)      | (190)      | (157)  | (119)  | (101)  | (97)   | (109)  | (91)   | (98)   | (100)  | (108)     |            |
|               | Percent of STATE Capacity         |            |     |         | 75.0%      | 77.6%      | 81.5%  | 86.0%  | 88.1%  | 88.6%  | 87.2%  | 89.3%  | 88.5%  | 88.2%  | 87.3%     |            |
|               | Over (Under) Functional Capacity  |            |     |         | (133)      | (111)      | (78)   | (40)   | (22)   | (18)   | (30)   | (12)   | (19)   | (21)   | (29)      |            |
|               | Percent of Functional Capacity    |            |     |         | 82.7%      | 85.6%      | 89.9%  | 94.8%  | 97.1%  | 97.7%  | 96.1%  | 98.4%  | 97.5%  | 97.3%  | 96.2%     |            |
| Oklahoma Road | 850                               | 20         | 775 | 20      | 742        | 756        | 822    | 837    | 838    | 847    | 860    | 897    | 892    | 890    | 880       |            |
|               | Over (Under) State Rated Capacity |            |     |         | (128)      | (114)      | (48)   | (33)   | (32)   | (23)   | (10)   | 27     | 22     | 20     | 10        |            |
|               | Percent of STATE Capacity         |            |     |         | 85.3%      | 86.9%      | 94.5%  | 96.2%  | 96.3%  | 97.4%  | 98.9%  | 103.1% | 102.5% | 102.3% | 101.1%    |            |
|               | Over (Under) Functional Capacity  |            |     |         | (53)       | (39)       | 27     | 42     | 43     | 52     | 65     | 102    | 97     | 95     | 85        |            |
|               | Percent of Functional Capacity    |            |     |         | 93.3%      | 95.1%      | 103.4% | 105.3% | 105.4% | 106.5% | 108.2% | 112.8% | 112.2% | 111.9% | 110.7%    |            |
| Shiloh        | 765                               | 50         | 675 | 50      | 604        | 626        | 634    | 659    | 683    | 693    | 744    | 755    | 774    | 754    | 746       |            |
|               | Over (Under) State Rated Capacity |            |     |         | (211)      | (189)      | (181)  | (156)  | (132)  | (122)  | (71)   | (60)   | (41)   | (61)   | (69)      |            |
|               | Percent of STATE Capacity         |            |     |         | 74.1%      | 76.8%      | 77.8%  | 80.9%  | 83.8%  | 85.0%  | 91.3%  | 92.6%  | 95.0%  | 92.5%  | 91.5%     |            |
|               | Over (Under) Functional Capacity  |            |     |         | (121)      | (99)       | (91)   | (66)   | (42)   | (32)   | 19     | 30     | 49     | 29     | 21        |            |
|               | Percent of Functional Capacity    |            |     |         | 83.3%      | 86.3%      | 87.4%  | 90.9%  | 94.2%  | 95.6%  | 102.6% | 104.1% | 106.8% | 104.0% | 102.9%    |            |
| Sykesville    | 786                               | 20         | 700 | 20      | 748        | 766        | 731    | 794    | 852    | 922    | 946    | 955    | 946    | 949    | 941       |            |
|               | Over (Under) State Rated Capacity |            |     |         | (58)       | (40)       | (75)   | (12)   | 46     | 116    | 140    | 149    | 140    | 143    | 135       |            |
|               | Percent of STATE Capacity         |            |     |         | 92.8%      | 95.0%      | 90.7%  | 98.5%  | 105.7% | 114.4% | 117.4% | 118.5% | 117.4% | 117.7% | 116.7%    |            |
|               | Over (Under) Functional Capacity  |            |     |         | 28         | 46         | 11     | 74     | 132    | 202    | 226    | 235    | 226    | 229    | 221       |            |
|               | Percent of Functional Capacity    |            |     |         | 103.9%     | 106.4%     | 101.5% | 110.3% | 118.3% | 128.1% | 131.4% | 132.6% | 131.4% | 131.8% | 130.7%    |            |

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032  
**MIDDLE SCHOOLS**

| School                           | Capacity                          |                |                   |                | Enrollment     |                   | Enrollment |       |       |        |        |        |        |        | Enrollment Projected |  |
|----------------------------------|-----------------------------------|----------------|-------------------|----------------|----------------|-------------------|------------|-------|-------|--------|--------|--------|--------|--------|----------------------|--|
|                                  | State Rated<br>6-8                | Spec Ed<br>6-8 | Functional<br>6-8 | Spec Ed<br>6-8 | Actual<br>2022 | Projected<br>2023 | 2024       | 2025  | 2026  | 2027   | 2028   | 2029   | 2030   | 2031   | 2032                 |  |
| Westminster East                 | 829                               | 40             | 750               | 40             | 767            | 793               | 780        | 780   | 797   | 823    | 811    | 814    | 789    | 808    | 801                  |  |
| Replacement School opens in 2023 |                                   |                |                   |                |                |                   |            |       |       |        |        |        |        |        |                      |  |
|                                  | 871                               | 60             | 750               | 60             |                |                   |            |       |       |        |        |        |        |        |                      |  |
|                                  | Over (Under) State Rated Capacity |                |                   |                | (102)          | (138)             | (151)      | (151) | (134) | (108)  | (120)  | (117)  | (142)  | (123)  | (130)                |  |
|                                  | Percent of STATE Capacity         |                |                   |                | 88.3%          | 85.2%             | 83.8%      | 83.8% | 85.6% | 88.4%  | 87.1%  | 87.4%  | 84.7%  | 86.8%  | 86.0%                |  |
|                                  | Over (Under) Functional Capacity  |                |                   |                | (23)           | (17)              | (30)       | (30)  | (13)  | 13     | 1      | 4      | (21)   | (2)    | (9)                  |  |
|                                  | Percent of Functional Capacity    |                |                   |                | 97.1%          | 97.9%             | 96.3%      | 96.3% | 98.4% | 101.6% | 100.1% | 100.5% | 97.4%  | 99.8%  | 98.9%                |  |
| Westminster West                 | 1105                              | 30             | 1025              | 30             | 875            | 905               | 919        | 922   | 932   | 973    | 974    | 976    | 945    | 954    | 945                  |  |
|                                  | Over (Under) State Rated Capacity |                |                   |                | (260)          | (230)             | (216)      | (213) | (203) | (162)  | (161)  | (159)  | (190)  | (181)  | (190)                |  |
|                                  | Percent of STATE Capacity         |                |                   |                | 77.1%          | 79.7%             | 81.0%      | 81.2% | 82.1% | 85.7%  | 85.8%  | 86.0%  | 83.3%  | 84.1%  | 83.3%                |  |
|                                  | Over (Under) Functional Capacity  |                |                   |                | (180)          | (150)             | (136)      | (133) | (123) | (82)   | (81)   | (79)   | (110)  | (101)  | (110)                |  |
|                                  | Percent of Functional Capacity    |                |                   |                | 82.9%          | 85.8%             | 87.1%      | 87.4% | 88.3% | 92.2%  | 92.3%  | 92.5%  | 89.6%  | 90.4%  | 89.6%                |  |
| TOTAL                            | 6864                              | 220            | 6175              | 220            | 5716           | 5879              | 5985       | 6177  | 6254  | 6506   | 6559   | 6701   | 6577   | 6611   | 6546                 |  |
| 2023 Capacity                    | 6906                              | 240            | 6175              | 240            |                |                   |            |       |       |        |        |        |        |        |                      |  |
|                                  | Over (Under) State Rated Capacity |                |                   |                | (1,368)        | (1,267)           | (1,161)    | (969) | (892) | (640)  | (587)  | (445)  | (569)  | (535)  | (600)                |  |
|                                  | Percent of STATE Capacity         |                |                   |                | 80.7%          | 82.3%             | 83.8%      | 86.4% | 87.5% | 91.0%  | 91.8%  | 93.8%  | 92.0%  | 92.5%  | 91.6%                |  |
|                                  | Over (Under) Functional Capacity  |                |                   |                | (679)          | (536)             | (430)      | (238) | (161) | 91     | 144    | 286    | 162    | 196    | 131                  |  |
|                                  | Percent of Functional Capacity    |                |                   |                | 89.4%          | 91.6%             | 93.3%      | 96.3% | 97.5% | 101.4% | 102.2% | 104.5% | 102.5% | 103.1% | 102.0%               |  |

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**MIDDLE SCHOOLS**

**Southern Area**

| School        | Capacity                          |            |      |         | Enrollment |           | Enrollment |        |        |        |        |        |        |        |        |      |
|---------------|-----------------------------------|------------|------|---------|------------|-----------|------------|--------|--------|--------|--------|--------|--------|--------|--------|------|
|               | State Rated                       | Functional |      |         | Actual     | Projected |            |        |        |        |        |        |        |        |        |      |
|               | 6-8                               | Spec Ed    | 6-8  | Spec Ed | 2022       | 2023      | 2024       | 2025   | 2026   | 2027   | 2028   | 2029   | 2030   | 2031   | 2032   | 2032 |
| Mt. Airy      | 850                               | 20         | 750  | 20      | 721        | 758       | 770        | 810    | 771    | 821    | 801    | 831    | 789    | 809    | 801    |      |
|               | Over (Under) State Rated Capacity |            |      |         | (149)      | (112)     | (100)      | (60)   | (99)   | (49)   | (69)   | (39)   | (81)   | (61)   | (69)   |      |
|               | Percent of STATE Capacity         |            |      |         | 82.9%      | 87.1%     | 88.5%      | 93.1%  | 88.6%  | 94.4%  | 92.1%  | 95.5%  | 90.7%  | 93.0%  | 92.1%  |      |
|               | Over (Under) Functional Capacity  |            |      |         | (49)       | (12)      | -          | 40     | 1      | 51     | 31     | 61     | 19     | 39     | 31     |      |
|               | Percent of Functional Capacity    |            |      |         | 93.6%      | 98.4%     | 100.0%     | 105.2% | 100.1% | 106.6% | 104.0% | 107.9% | 102.5% | 105.1% | 104.0% |      |
| Oklahoma Road | 850                               | 20         | 775  | 20      | 742        | 756       | 822        | 837    | 838    | 847    | 860    | 897    | 892    | 890    | 880    |      |
|               | Over (Under) State Rated Capacity |            |      |         | (128)      | (114)     | (48)       | (33)   | (32)   | (23)   | (10)   | 27     | 22     | 20     | 10     |      |
|               | Percent of STATE Capacity         |            |      |         | 85.3%      | 86.9%     | 94.5%      | 96.2%  | 96.3%  | 97.4%  | 98.9%  | 103.1% | 102.5% | 102.3% | 101.1% |      |
|               | Over (Under) Functional Capacity  |            |      |         | (53)       | (39)      | 27         | 42     | 43     | 52     | 65     | 102    | 97     | 95     | 85     |      |
|               | Percent of Functional Capacity    |            |      |         | 93.3%      | 95.1%     | 103.4%     | 105.3% | 105.4% | 106.5% | 108.2% | 112.8% | 112.2% | 111.9% | 110.7% |      |
| Sykesville    | 786                               | 20         | 700  | 20      | 748        | 766       | 731        | 794    | 852    | 922    | 946    | 955    | 946    | 949    | 941    |      |
|               | Over (Under) State Rated Capacity |            |      |         | (58)       | (40)      | (75)       | (12)   | 46     | 116    | 140    | 149    | 140    | 143    | 135    |      |
|               | Percent of STATE Capacity         |            |      |         | 92.8%      | 95.0%     | 90.7%      | 98.5%  | 105.7% | 114.4% | 117.4% | 118.5% | 117.4% | 117.7% | 116.7% |      |
|               | Over (Under) Functional Capacity  |            |      |         | 28         | 46        | 11         | 74     | 132    | 202    | 226    | 235    | 226    | 229    | 221    |      |
|               | Percent of Functional Capacity    |            |      |         | 103.9%     | 106.4%    | 101.5%     | 110.3% | 118.3% | 128.1% | 131.4% | 132.6% | 131.4% | 131.8% | 130.7% |      |
| TOTALS        | 2486                              | 60         | 2225 | 60      | 2211       | 2280      | 2323       | 2441   | 2461   | 2590   | 2607   | 2683   | 2627   | 2648   | 2622   |      |
|               | Over (Under) State Rated Capacity |            |      |         | (335)      | (266)     | (223)      | (105)  | (85)   | 44     | 61     | 137    | 81     | 102    | 76     |      |
|               | Percent of STATE Capacity         |            |      |         | 86.8%      | 89.6%     | 91.2%      | 95.9%  | 96.7%  | 101.7% | 102.4% | 105.4% | 103.2% | 104.0% | 103.0% |      |
|               | Over (Under) Functional Capacity  |            |      |         | (74)       | (5)       | 38         | 156    | 176    | 305    | 322    | 398    | 342    | 363    | 337    |      |
|               | Percent of Functional Capacity    |            |      |         | 96.8%      | 99.8%     | 101.7%     | 106.8% | 107.7% | 113.3% | 114.1% | 117.4% | 115.0% | 115.9% | 114.7% |      |

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**MIDDLE SCHOOLS**

Westminster Area

| School                           | Capacity                          |         |                   |         | Enrollment     |                   | Enrollment |       |       |        |        |        |       |       | Enrollment        |  |
|----------------------------------|-----------------------------------|---------|-------------------|---------|----------------|-------------------|------------|-------|-------|--------|--------|--------|-------|-------|-------------------|--|
|                                  | State Rated<br>6-8                | Spec Ed | Functional<br>6-8 | Spec Ed | Actual<br>2022 | Projected<br>2023 | 2024       | 2025  | 2026  | 2027   | 2028   | 2029   | 2030  | 2031  | Projected<br>2032 |  |
| Westminster East                 | 829                               | 40      | 750               | 40      | 767            | 793               | 780        | 780   | 797   | 823    | 811    | 814    | 789   | 808   | 801               |  |
| Replacement School opens in 2023 |                                   |         |                   |         |                |                   |            |       |       |        |        |        |       |       |                   |  |
|                                  | 871                               | 60      | 750               | 60      |                |                   |            |       |       |        |        |        |       |       |                   |  |
|                                  | Over (Under) State Rated Capacity |         |                   |         | (102)          | (138)             | (151)      | (151) | (134) | (108)  | (120)  | (117)  | (142) | (123) | (130)             |  |
|                                  | Percent of STATE Capacity         |         |                   |         | 88.3%          | 85.2%             | 83.8%      | 83.8% | 85.6% | 88.4%  | 87.1%  | 87.4%  | 84.7% | 86.8% | 86.0%             |  |
|                                  | Over (Under) Functional Capacity  |         |                   |         | (23)           | (17)              | (30)       | (30)  | (13)  | 13     | 1      | 4      | (21)  | (2)   | (9)               |  |
|                                  | Percent of Functional Capacity    |         |                   |         | 97.1%          | 97.9%             | 96.3%      | 96.3% | 98.4% | 101.6% | 100.1% | 100.5% | 97.4% | 99.8% | 98.9%             |  |
| Westminster West                 | 1105                              | 30      | 1025              | 30      | 875            | 905               | 919        | 922   | 932   | 973    | 974    | 976    | 945   | 954   | 945               |  |
|                                  | Over (Under) State Rated Capacity |         |                   |         | (260)          | (230)             | (216)      | (213) | (203) | (162)  | (161)  | (159)  | (190) | (181) | (190)             |  |
|                                  | Percent of STATE Capacity         |         |                   |         | 77.1%          | 79.7%             | 81.0%      | 81.2% | 82.1% | 85.7%  | 85.8%  | 86.0%  | 83.3% | 84.1% | 83.3%             |  |
|                                  | Over (Under) Functional Capacity  |         |                   |         | (180)          | (150)             | (136)      | (133) | (123) | (82)   | (81)   | (79)   | (110) | (101) | (110)             |  |
|                                  | Percent of Functional Capacity    |         |                   |         | 82.9%          | 85.8%             | 87.1%      | 87.4% | 88.3% | 92.2%  | 92.3%  | 92.5%  | 89.6% | 90.4% | 89.6%             |  |
| TOTALS                           | 1934                              | 70      | 1775              | 70      | 1,642          | 1,698             | 1,699      | 1,702 | 1,729 | 1,796  | 1,785  | 1,790  | 1,734 | 1,762 | 1,746             |  |
| 2023 Capacity                    | 1976                              | 90      | 1775              | 90      |                |                   |            |       |       |        |        |        |       |       |                   |  |
|                                  | Over (Under) State Rated Capacity |         |                   |         | (362)          | (368)             | (367)      | (364) | (337) | (270)  | (281)  | (276)  | (332) | (304) | (320)             |  |
|                                  | Percent of STATE Capacity         |         |                   |         | 81.9%          | 82.2%             | 82.2%      | 82.4% | 83.7% | 86.9%  | 86.4%  | 86.6%  | 83.9% | 85.3% | 84.5%             |  |
|                                  | Over (Under) Functional Capacity  |         |                   |         | (203)          | (167)             | (166)      | (163) | (136) | (69)   | (80)   | (75)   | (131) | (103) | (119)             |  |
|                                  | Percent of Functional Capacity    |         |                   |         | 89.0%          | 91.0%             | 91.1%      | 91.3% | 92.7% | 96.3%  | 95.7%  | 96.0%  | 93.0% | 94.5% | 93.6%             |  |

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032

**MIDDLE SCHOOLS**

Northeast

| School        | Capacity                          |            | Enrollment |           | Enrollment |       |       |       |       |       |        |        |        |        | Enrollment |  |
|---------------|-----------------------------------|------------|------------|-----------|------------|-------|-------|-------|-------|-------|--------|--------|--------|--------|------------|--|
|               | State Rated                       | Functional | Actual     | Projected |            |       |       |       |       |       |        |        |        |        | Projected  |  |
|               | 6-8                               | Spec Ed    | 6-8        | Spec Ed   | 2022       | 2023  | 2024  | 2025  | 2026  | 2027  | 2028   | 2029   | 2030   | 2031   | 2032       |  |
| North Carroll | 850                               | 20         | 750        | 20        | 622        | 616   | 637   | 645   | 633   | 675   | 683    | 715    | 691    | 698    | 691        |  |
|               | Over (Under) State Rated Capacity |            |            |           | (248)      | (254) | (233) | (225) | (237) | (195) | (187)  | (155)  | (179)  | (172)  | (179)      |  |
|               | Percent of STATE Capacity         |            |            |           | 71.5%      | 70.8% | 73.2% | 74.1% | 72.8% | 77.6% | 78.5%  | 82.2%  | 79.4%  | 80.2%  | 79.4%      |  |
|               | Over (Under) Functional Capacity  |            |            |           | (148)      | (154) | (133) | (125) | (137) | (95)  | (87)   | (55)   | (79)   | (72)   | (79)       |  |
|               | Percent of Functional Capacity    |            |            |           | 80.8%      | 80.0% | 82.7% | 83.8% | 82.2% | 87.7% | 88.7%  | 92.9%  | 89.7%  | 90.6%  | 89.7%      |  |
| Shiloh        | 765                               | 50         | 675        | 50        | 604        | 626   | 634   | 659   | 683   | 693   | 744    | 755    | 774    | 754    | 746        |  |
|               | Over (Under) State Rated Capacity |            |            |           | (211)      | (189) | (181) | (156) | (132) | (122) | (71)   | (60)   | (41)   | (61)   | (69)       |  |
|               | Percent of STATE Capacity         |            |            |           | 74.1%      | 76.8% | 77.8% | 80.9% | 83.8% | 85.0% | 91.3%  | 92.6%  | 95.0%  | 92.5%  | 91.5%      |  |
|               | Over (Under) Functional Capacity  |            |            |           | (121)      | (99)  | (91)  | (66)  | (42)  | (32)  | 19     | 30     | 49     | 29     | 21         |  |
|               | Percent of Functional Capacity    |            |            |           | 83.3%      | 86.3% | 87.4% | 90.9% | 94.2% | 95.6% | 102.6% | 104.1% | 106.8% | 104.0% | 102.9%     |  |
| TOTALS        | 1615                              | 70         | 1425       | 70        | 1,226      | 1,242 | 1,271 | 1,304 | 1,316 | 1,368 | 1,427  | 1,470  | 1,465  | 1,452  | 1,437      |  |
|               | Over (Under) State Rated Capacity |            |            |           | (459)      | (443) | (414) | (381) | (369) | (317) | (258)  | (215)  | (220)  | (233)  | (248)      |  |
|               | Percent of STATE Capacity         |            |            |           | 72.8%      | 73.7% | 75.4% | 77.4% | 78.1% | 81.2% | 84.7%  | 87.2%  | 86.9%  | 86.2%  | 85.3%      |  |
|               | Over (Under) Functional Capacity  |            |            |           | (269)      | (253) | (224) | (191) | (179) | (127) | (68)   | (25)   | (30)   | (43)   | (58)       |  |
|               | Percent of Functional Capacity    |            |            |           | 82.0%      | 83.1% | 85.0% | 87.2% | 88.0% | 91.5% | 95.5%  | 98.3%  | 98.0%  | 97.1%  | 96.1%      |  |

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2023-2032  
**MIDDLE SCHOOLS**  
 Western Area

| School    | Capacity                          |            |     |         | Enrollment<br>Actual<br>2022 | Enrollment<br>Projected<br>2023 | Enrollment |       |       |       |       |       |       |       | Enrollment<br>Projected |  |
|-----------|-----------------------------------|------------|-----|---------|------------------------------|---------------------------------|------------|-------|-------|-------|-------|-------|-------|-------|-------------------------|--|
|           | State Rated                       | Functional | 6-8 | Spec Ed |                              |                                 | 2024       | 2025  | 2026  | 2027  | 2028  | 2029  | 2030  | 2031  | 2032                    |  |
|           | 6-8                               | Spec Ed    |     |         |                              |                                 |            |       |       |       |       |       |       |       |                         |  |
|           |                                   |            |     |         |                              |                                 |            |       |       |       |       |       |       |       |                         |  |
| Northwest | 829                               | 20         | 750 | 20      | 637                          | 659                             | 692        | 730   | 748   | 752   | 740   | 758   | 751   | 749   | 741                     |  |
|           | Over (Under) State Rated Capacity |            |     |         | (212)                        | (190)                           | (157)      | (119) | (101) | (97)  | (109) | (91)  | (98)  | (100) | (108)                   |  |
|           | Percent of STATE Capacity         |            |     |         | 75.0%                        | 77.6%                           | 81.5%      | 86.0% | 88.1% | 88.6% | 87.2% | 89.3% | 88.5% | 88.2% | 87.3%                   |  |
|           | Over (Under) Functional Capacity  |            |     |         | (133)                        | (111)                           | (78)       | (40)  | (22)  | (18)  | (30)  | (12)  | (19)  | (21)  | (29)                    |  |
|           | Percent of Functional Capacity    |            |     |         | 82.7%                        | 85.6%                           | 89.9%      | 94.8% | 97.1% | 97.7% | 96.1% | 98.4% | 97.5% | 97.3% | 96.2%                   |  |
|           |                                   |            |     |         |                              |                                 |            |       |       |       |       |       |       |       |                         |  |
| TOTALS    | 829                               | 20         | 750 | 20      | 637                          | 659                             | 692        | 730   | 748   | 752   | 740   | 758   | 751   | 749   | 741                     |  |
|           | Over (Under) State Rated Capacity |            |     |         | (212)                        | (190)                           | (157)      | (119) | (101) | (97)  | (109) | (91)  | (98)  | (100) | (108)                   |  |
|           | Percent of STATE Capacity         |            |     |         | 75.0%                        | 77.6%                           | 81.5%      | 86.0% | 88.1% | 88.6% | 87.2% | 89.3% | 88.5% | 88.2% | 87.3%                   |  |
|           | Over (Under) Functional Capacity  |            |     |         | (133)                        | (111)                           | (78)       | (40)  | (22)  | (18)  | (30)  | (12)  | (19)  | (21)  | (29)                    |  |
|           | Percent of Functional Capacity    |            |     |         | 82.7%                        | 85.6%                           | 89.9%      | 94.8% | 97.1% | 97.7% | 96.1% | 98.4% | 97.5% | 97.3% | 96.2%                   |  |

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032  
**HIGH SCHOOLS**

| School                            | Capacity<br>State Rated           |         |       | Enrollment<br>Actual | Projected | Enrollment |         |         |         |         |         |        |        | Enrollment<br>Projected |
|-----------------------------------|-----------------------------------|---------|-------|----------------------|-----------|------------|---------|---------|---------|---------|---------|--------|--------|-------------------------|
|                                   | 9-12                              | Spec Ed | Total | 2022                 | 2023      | 2024       | 2025    | 2026    | 2027    | 2028    | 2029    | 2030   | 2031   | 2032                    |
| Century                           | 1352                              | 10      | 1362  | 1120                 | 1114      | 1127       | 1077    | 1089    | 1093    | 1107    | 1201    | 1269   | 1337   | 1374                    |
|                                   | Over (Under) State Rated Capacity |         |       | (242)                | (248)     | (235)      | (285)   | (273)   | (269)   | (255)   | (161)   | (93)   | (25)   | 12                      |
|                                   | Percent of STATE Capacity         |         |       | 82.2%                | 81.8%     | 82.7%      | 79.1%   | 80.0%   | 80.2%   | 81.3%   | 88.2%   | 93.2%  | 98.2%  | 100.9%                  |
| Francis Scott Key                 | 1224                              | 30      | 1254  | 944                  | 953       | 946        | 915     | 912     | 965     | 1021    | 1029    | 1061   | 1066   | 1059                    |
|                                   | Over (Under) State Rated Capacity |         |       | (310)                | (301)     | (308)      | (339)   | (342)   | (289)   | (233)   | (225)   | (193)  | (188)  | (195)                   |
|                                   | Percent of STATE Capacity         |         |       | 75.3%                | 76.0%     | 75.4%      | 73.0%   | 72.7%   | 77.0%   | 81.4%   | 82.1%   | 84.6%  | 85.0%  | 84.4%                   |
| Liberty                           | 1118                              | 20      | 1138  | 991                  | 1015      | 1003       | 1023    | 1048    | 1084    | 1151    | 1149    | 1175   | 1190   | 1212                    |
|                                   | Over (Under) State Rated Capacity |         |       | (147)                | (123)     | (135)      | (115)   | (90)    | (54)    | 13      | 11      | 37     | 52     | 74                      |
|                                   | Percent of STATE Capacity         |         |       | 87.1%                | 89.2%     | 88.1%      | 89.9%   | 92.1%   | 95.3%   | 101.1%  | 101.0%  | 103.3% | 104.6% | 106.5%                  |
| Manchester Valley                 | 1373                              | 10      | 1383  | 1359                 | 1362      | 1322       | 1290    | 1290    | 1286    | 1321    | 1346    | 1382   | 1430   | 1474                    |
|                                   | Over (Under) State Rated Capacity |         |       | (24)                 | (21)      | (61)       | (93)    | (93)    | (97)    | (62)    | (37)    | (1)    | 47     | 91                      |
|                                   | Percent of STATE Capacity         |         |       | 98.3%                | 98.5%     | 95.6%      | 93.3%   | 93.3%   | 93.0%   | 95.5%   | 97.3%   | 99.9%  | 103.4% | 106.6%                  |
| South Carroll                     | 1309                              | 30      | 1339  | 921                  | 971       | 940        | 957     | 1004    | 1007    | 1040    | 1049    | 1073   | 1064   | 1076                    |
|                                   | Over (Under) State Rated Capacity |         |       | (418)                | (368)     | (399)      | (382)   | (335)   | (332)   | (299)   | (290)   | (266)  | (275)  | (263)                   |
|                                   | Percent of STATE Capacity         |         |       | 68.8%                | 72.5%     | 70.2%      | 71.5%   | 75.0%   | 75.2%   | 77.7%   | 78.3%   | 80.1%  | 79.5%  | 80.4%                   |
| Westminster                       | 1798                              | 40      | 1838  | 1517                 | 1508      | 1522       | 1524    | 1505    | 1526    | 1550    | 1593    | 1621   | 1652   | 1687                    |
|                                   | Over (Under) State Rated Capacity |         |       | (321)                | (330)     | (316)      | (314)   | (333)   | (312)   | (288)   | (245)   | (217)  | (186)  | (151)                   |
|                                   | Percent of STATE Capacity         |         |       | 82.5%                | 82.0%     | 82.8%      | 82.9%   | 81.9%   | 83.0%   | 84.3%   | 86.7%   | 88.2%  | 89.9%  | 91.8%                   |
| Winters Mill                      | 1309                              | 30      | 1339  | 1116                 | 1118      | 1140       | 1155    | 1156    | 1183    | 1176    | 1189    | 1224   | 1212   | 1227                    |
|                                   | Over (Under) State Rated Capacity |         |       | (223)                | (221)     | (199)      | (184)   | (183)   | (156)   | (163)   | (150)   | (115)  | (127)  | (112)                   |
|                                   | Percent of STATE Capacity         |         |       | 83.3%                | 83.5%     | 85.1%      | 86.3%   | 86.3%   | 88.3%   | 87.8%   | 88.8%   | 91.4%  | 90.5%  | 91.6%                   |
| TOTALS                            | 9,483                             | 170     | 9,653 | 7,968                | 8,041     | 8,000      | 7,941   | 8,004   | 8,144   | 8,366   | 8,556   | 8,805  | 8,951  | 9,109                   |
| Over (Under) State Rated Capacity |                                   |         |       | (1,685)              | (1,612)   | (1,653)    | (1,712) | (1,649) | (1,509) | (1,287) | (1,097) | (848)  | (702)  | (544)                   |
| Percent of STATE Capacity         |                                   |         |       | 82.5%                | 83.3%     | 82.9%      | 82.3%   | 82.9%   | 84.4%   | 86.7%   | 88.6%   | 91.2%  | 92.7%  | 94.4%                   |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032  
**HIGH SCHOOLS**

**Southern Area**

| School        | Capacity                          |                        |       | Enrollment     |                   | Enrollment |       |       |       |        |        |        |        | Enrollment        |
|---------------|-----------------------------------|------------------------|-------|----------------|-------------------|------------|-------|-------|-------|--------|--------|--------|--------|-------------------|
|               | 9-12                              | State Rated<br>Spec Ed | Total | Actual<br>2022 | Projected<br>2023 | 2024       | 2025  | 2026  | 2027  | 2028   | 2029   | 2030   | 2031   | Projected<br>2032 |
| Century       | 1352                              | 10                     | 1362  | 1120           | 1114              | 1127       | 1077  | 1089  | 1093  | 1107   | 1201   | 1269   | 1337   | 1374              |
|               | Over (Under) State Rated Capacity |                        |       | (242)          | (248)             | (235)      | (285) | (273) | (269) | (255)  | (161)  | (93)   | (25)   | 12                |
|               | Percent of STATE Capacity         |                        |       | 82.2%          | 81.8%             | 82.7%      | 79.1% | 80.0% | 80.2% | 81.3%  | 88.2%  | 93.2%  | 98.2%  | 100.9%            |
| Liberty       | 1118                              | 20                     | 1138  | 991            | 1015              | 1003       | 1023  | 1048  | 1084  | 1151   | 1149   | 1175   | 1190   | 1212              |
|               | Over (Under) State Rated Capacity |                        |       | (147)          | (123)             | (135)      | (115) | (90)  | (54)  | 13     | 11     | 37     | 52     | 74                |
|               | Percent of STATE Capacity         |                        |       | 87.1%          | 89.2%             | 88.1%      | 89.9% | 92.1% | 95.3% | 101.1% | 101.0% | 103.3% | 104.6% | 106.5%            |
| South Carroll | 1309                              | 30                     | 1339  | 921            | 971               | 940        | 957   | 1004  | 1007  | 1040   | 1049   | 1073   | 1064   | 1076              |
|               | Over (Under) State Rated Capacity |                        |       | (418)          | (368)             | (399)      | (382) | (335) | (332) | (299)  | (290)  | (266)  | (275)  | (263)             |
|               | Percent of STATE Capacity         |                        |       | 68.8%          | 72.5%             | 70.2%      | 71.5% | 75.0% | 75.2% | 77.7%  | 78.3%  | 80.1%  | 79.5%  | 80.4%             |
| TOTALS        | 3779                              | 60                     | 3839  | 3032           | 3100              | 3070       | 3057  | 3141  | 3184  | 3298   | 3399   | 3517   | 3591   | 3662              |
|               | Over (Under) State Rated Capacity |                        |       | (807)          | (739)             | (769)      | (782) | (698) | (655) | (541)  | (440)  | (322)  | (248)  | (177)             |
|               | Percent of STATE Capacity         |                        |       | 79.0%          | 80.8%             | 80.0%      | 79.6% | 81.8% | 82.9% | 85.9%  | 88.5%  | 91.6%  | 93.5%  | 95.4%             |

**Northwestern Area**

| School            | Capacity                          |                        |       | Enrollment     |                   | Enrollment |       |       |       |       |       |       |       | Enrollment        |
|-------------------|-----------------------------------|------------------------|-------|----------------|-------------------|------------|-------|-------|-------|-------|-------|-------|-------|-------------------|
|                   | 9-12                              | State Rated<br>Spec Ed | Total | Actual<br>2022 | Projected<br>2023 | 2024       | 2025  | 2026  | 2027  | 2028  | 2029  | 2030  | 2031  | Projected<br>2032 |
| Francis Scott Key | 1224                              | 30                     | 1254  | 944            | 953               | 946        | 915   | 912   | 965   | 1021  | 1029  | 1061  | 1066  | 1059              |
|                   | Over (Under) State Rated Capacity |                        |       | (310)          | (301)             | (308)      | (339) | (342) | (289) | (233) | (225) | (193) | (188) | (195)             |
|                   | Percent of STATE Capacity         |                        |       | 75.3%          | 76.0%             | 75.4%      | 73.0% | 72.7% | 77.0% | 81.4% | 82.1% | 84.6% | 85.0% | 84.4%             |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2023-2032  
**HIGH SCHOOLS**

**Northeastern Area**

| School            | Capacity                          |                        |       | Enrollment     |                   | Enrollment |       |       |       |       |       |       |        | Enrollment        |
|-------------------|-----------------------------------|------------------------|-------|----------------|-------------------|------------|-------|-------|-------|-------|-------|-------|--------|-------------------|
|                   | 9-12                              | State Rated<br>Spec Ed | Total | Actual<br>2022 | Projected<br>2023 | 2024       | 2025  | 2026  | 2027  | 2028  | 2029  | 2030  | 2031   | Projected<br>2032 |
| Manchester Valley | 1373                              | 10                     | 1383  | 1359           | 1362              | 1322       | 1290  | 1290  | 1286  | 1321  | 1346  | 1382  | 1430   | 1474              |
|                   | Over (Under) State Rated Capacity |                        |       | (24)           | (21)              | (61)       | (93)  | (93)  | (97)  | (62)  | (37)  | (1)   | 47     | 91                |
|                   | Percent of STATE Capacity         |                        |       | 98.3%          | 98.5%             | 95.6%      | 93.3% | 93.3% | 93.0% | 95.5% | 97.3% | 99.9% | 103.4% | 106.6%            |
| TOTALS            | 1373                              | 10                     | 1383  | 1359           | 1362              | 1322       | 1290  | 1290  | 1286  | 1321  | 1346  | 1382  | 1430   | 1474              |
|                   | Over (Under) State Rated Capacity |                        |       | (24)           | (21)              | (61)       | (93)  | (93)  | (97)  | (62)  | (37)  | (1)   | 47     | 91                |
|                   | Percent of STATE Capacity         |                        |       | 98.3%          | 98.5%             | 95.6%      | 93.3% | 93.3% | 93.0% | 95.5% | 97.3% | 99.9% | 103.4% | 106.6%            |

**Westminster Area**

| School       | Capacity                          |                        |       | Enrollment     |                   | Enrollment |       |       |       |       |       |       |       | Enrollment        |
|--------------|-----------------------------------|------------------------|-------|----------------|-------------------|------------|-------|-------|-------|-------|-------|-------|-------|-------------------|
|              | 9-12                              | State Rated<br>Spec Ed | Total | Actual<br>2022 | Projected<br>2023 | 2024       | 2025  | 2026  | 2027  | 2028  | 2029  | 2030  | 2031  | Projected<br>2032 |
| Westminster  | 1798                              | 40                     | 1838  | 1517           | 1508              | 1522       | 1524  | 1505  | 1526  | 1550  | 1593  | 1621  | 1652  | 1687              |
|              | Over (Under) State Rated Capacity |                        |       | (321)          | (330)             | (316)      | (314) | (333) | (312) | (288) | (245) | (217) | (186) | (151)             |
|              | Percent of STATE Capacity         |                        |       | 82.5%          | 82.0%             | 82.8%      | 82.9% | 81.9% | 83.0% | 84.3% | 86.7% | 88.2% | 89.9% | 91.8%             |
| Winters Mill | 1309                              | 30                     | 1339  | 1116           | 1118              | 1140       | 1155  | 1156  | 1183  | 1176  | 1189  | 1224  | 1212  | 1227              |
|              | Over (Under) State Rated Capacity |                        |       | (223)          | (221)             | (199)      | (184) | (183) | (156) | (163) | (150) | (115) | (127) | (112)             |
|              | Percent of STATE Capacity         |                        |       | 83.3%          | 83.5%             | 85.1%      | 86.3% | 86.3% | 88.3% | 87.8% | 88.8% | 91.4% | 90.5% | 91.6%             |
| TOTALS       | 3107                              | 70                     | 3177  | 2633           | 2626              | 2662       | 2679  | 2661  | 2709  | 2726  | 2782  | 2845  | 2864  | 2914              |
|              | Over (Under) State Rated Capacity |                        |       | (544)          | (551)             | (515)      | (498) | (516) | (468) | (451) | (395) | (332) | (313) | (263)             |
|              | Percent of STATE Capacity         |                        |       | 82.9%          | 82.7%             | 83.8%      | 84.3% | 83.8% | 85.3% | 85.8% | 87.6% | 89.5% | 90.1% | 91.7%             |

Comparisons are based on total State Rated capacity with FTE

| School Name                          | State Capacity | PreK Capacity | Sp Ed Capacity | PK         | K            | 01           | 02           | 03           | 04           | 05           | Total Head Count |
|--------------------------------------|----------------|---------------|----------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| Carrolltowne Elementary School       | 588            | 20            | 20             | 31         | 96           | 99           | 89           | 106          | 102          | 106          | 629              |
| Cranberry Station Elementary School  | 570            | 20            | 0              | 20         | 67           | 92           | 106          | 83           | 96           | 94           | 558              |
| Ebb Valley Elementary School         | 568            | 20            | 0              | 20         | 85           | 91           | 83           | 96           | 84           | 85           | 544              |
| Eldersburg Elementary School         | 568            | 20            | 0              | 11         | 86           | 75           | 74           | 88           | 67           | 73           | 474              |
| Elmer Wolfe Elementary School        | 546            | 20            | 0              | 36         | 69           | 64           | 86           | 85           | 79           | 61           | 480              |
| Freedom Elementary School            | 502            | 0             | 0              | 0          | 96           | 106          | 103          | 98           | 114          | 100          | 617              |
| Friendship Valley Elementary School  | 527            | 0             | 0              | 20         | 88           | 87           | 81           | 78           | 83           | 87           | 524              |
| Hampstead Elementary School          | 514            | 20            | 60             | 33         | 54           | 63           | 68           | 49           | 78           | 62           | 407              |
| Linton Springs Elementary School     | 705            | 20            | 0              | 16         | 118          | 142          | 126          | 127          | 96           | 123          | 748              |
| Manchester Elementary School         | 682            | 20            | 0              | 19         | 99           | 120          | 100          | 107          | 107          | 121          | 673              |
| Mechanicsville Elementary School     | 591            | 20            | 0              | 13         | 83           | 86           | 75           | 77           | 79           | 87           | 500              |
| Mt. Airy Elementary School           | 552            | 0             | 0              | 0          | 0            | 0            | 0            | 157          | 152          | 170          | 479              |
| Parr's Ridge Elementary School       | 610            | 20            | 0              | 20         | 119          | 154          | 133          | 0            | 0            | 0            | 426              |
| Piney Ridge Elementary School        | 548            | 0             | 0              | 20         | 97           | 86           | 112          | 88           | 96           | 79           | 578              |
| Robert Moton Elementary School       | 536            | 20            | 60             | 33         | 47           | 63           | 60           | 69           | 68           | 69           | 409              |
| Runnymede Elementary School          | 657            | 20            | 20             | 28         | 76           | 108          | 84           | 106          | 90           | 100          | 592              |
| Sandymount Elementary School         | 524            | 20            | 0              | 14         | 108          | 83           | 102          | 95           | 72           | 93           | 567              |
| Spring Garden Elementary School      | 545            | 20            | 0              | 20         | 76           | 69           | 69           | 65           | 69           | 72           | 440              |
| Taneytown Elementary School          | 524            | 20            | 0              | 20         | 89           | 70           | 64           | 76           | 80           | 72           | 471              |
| Westminster Elementary School        | 568            | 20            | 0              | 19         | 60           | 91           | 106          | 92           | 83           | 95           | 546              |
| William Winchester Elementary School | 545            | 20            | 0              | 20         | 101          | 97           | 85           | 98           | 88           | 87           | 576              |
| Winfield Elementary School           | 674            | 20            | 60             | 24         | 101          | 131          | 106          | 109          | 94           | 113          | 678              |
|                                      | <b>12,644</b>  | <b>360</b>    | <b>220</b>     | <b>437</b> | <b>1,815</b> | <b>1,977</b> | <b>1,912</b> | <b>1,949</b> | <b>1,877</b> | <b>1,949</b> | <b>11,916</b>    |

| School Name                 | State 6-8<br>Capacity | Sp Ed<br>Capacity | 06           | 07           | 08           | Total Head<br>Count |
|-----------------------------|-----------------------|-------------------|--------------|--------------|--------------|---------------------|
| East Middle School          | 1135                  | 40                | 257          | 274          | 236          | 767                 |
| Mt. Airy Middle School      | 870                   | 20                | 226          | 243          | 252          | 721                 |
| North Carroll Middle School | 870                   | 20                | 209          | 187          | 226          | 622                 |
| Northwest Middle School     | 849                   | 20                | 225          | 214          | 198          | 637                 |
| Oklahoma Road Middle School | 870                   | 20                | 263          | 219          | 260          | 742                 |
| Shiloh Middle School        | 815                   | 50                | 190          | 212          | 202          | 604                 |
| Sykesville Middle School    | 806                   | 20                | 224          | 282          | 242          | 748                 |
| West Middle School          | 1135                  | 30                | 303          | 286          | 286          | 875                 |
|                             | <b>7,350</b>          | <b>220</b>        | <b>1,897</b> | <b>1,917</b> | <b>1,902</b> | <b>5,716</b>        |

| School Name                   | State 9-12<br>Capacity | Sp Ed<br>Capacity | 09           | 10           | 11           | 12           | Total Head<br>Count |
|-------------------------------|------------------------|-------------------|--------------|--------------|--------------|--------------|---------------------|
| Century High School           | 1362                   | 10                | 275          | 295          | 305          | 245          | 1120                |
| Francis Scott Key High School | 1254                   | 30                | 260          | 275          | 233          | 176          | 944                 |
| Liberty High School           | 1138                   | 20                | 253          | 261          | 247          | 230          | 991                 |
| Manchester Valley High School | 1383                   | 10                | 371          | 357          | 341          | 290          | 1359                |
| South Carroll High School     | 1339                   | 30                | 253          | 209          | 286          | 173          | 921                 |
| Westminster High School       | 1838                   | 40                | 457          | 363          | 364          | 333          | 1517                |
| Winters Mill High School      | 1339                   | 30                | 312          | 280          | 301          | 223          | 1116                |
|                               | <b>9,653</b>           | <b>170</b>        | <b>2,181</b> | <b>2,040</b> | <b>2,077</b> | <b>1,670</b> | <b>7,968</b>        |

| School Name                    | PK | K | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | Total Head Count |
|--------------------------------|----|---|----|----|----|----|----|----|----|----|----|----|----|----|------------------|
| Carroll Springs School         | 6  | 1 | 0  | 0  | 1  | 2  | 1  | 1  | 0  | 2  | 2  | 1  | 0  | 3  | 20               |
| Crossroads Middle School       | 0  | 0 | 0  | 0  | 0  | 0  | 0  | 2  | 5  | 3  | 0  | 0  | 0  | 0  | 10               |
| Flex Support School            | 0  | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 6  | 1  | 10 | 15 | 32               |
| Gateway School                 | 0  | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 17 | 24 | 24 | 10 | 75               |
| Pride School                   | 0  | 1 | 2  | 0  | 4  | 0  | 1  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 8                |
| Transition Connections Academy | 0  | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 42 | 42               |
|                                | 6  | 2 | 2  | 0  | 5  | 2  | 2  | 3  | 5  | 5  | 25 | 26 | 34 | 70 | 187              |

# FEEDER PATTERNS

## ELEMENTARY TO MIDDLE

### MT. AIRY MIDDLE

|                     |         |
|---------------------|---------|
| MT. AIRY ELEMENTARY | 100.00% |
| WINFIELD ELEMENTARY | 85.00%  |

### NORTH CARROLL MIDDLE

|                       |         |
|-----------------------|---------|
| EBB VALLEY ELEMENTARY | 80.00%  |
| HAMPSTEAD ELEMENTARY  | 19.00%  |
| MANCHESTER ELEMENTARY | 100.00% |

### NORTHWEST MIDDLE

|                        |         |
|------------------------|---------|
| ELMER WOLFE ELEMENTARY | 100.00% |
| RUNNYMEDE ELEMENTARY   | 79.00%  |
| TANEYTOWN ELEMENTARY   | 100.00% |

### OKLAHOMA ROAD MIDDLE

|                        |         |
|------------------------|---------|
| CARROLLTOWN ELEMENTARY | 100.00% |
| ELDERSBURG ELEMENTARY  | 59.00%  |
| FREEDOM ELEMENTARY     | 100.00% |

### SHILOH MIDDLE

|                          |         |
|--------------------------|---------|
| HAMPSTEAD ELEMENTARY     | 81.00%  |
| SANDYMOUNT ELEMENTARY    | 100.00% |
| SPRING GARDEN ELEMENTARY | 100.00% |

### SYKESVILLE MIDDLE

|                           |         |
|---------------------------|---------|
| ELDERSBURG ELEMENTARY     | 41.00%  |
| LINTON SPRINGS ELEMENTARY | 100.00% |
| PINEY RIDGE ELEMENTARY    | 100.00% |
| WINFIELD ELEMENTARY       | 15.00%  |

### WESTMINSTER EAST MIDDLE

|                              |         |
|------------------------------|---------|
| CRANBERRY STATION ELEMENTARY | 100.00% |
| EBB VALLEY ELEMENTARY        | 20.00%  |
| ROBERT MOTON ELEMENTARY      | 60.00%  |
| RUNNYMEDE ELEMENTARY         | 21.00%  |
| WESTMINSTER ELEMENTARY       | 9.00%   |
| WM WINCHESTER ELEMENTARY     | 77.00%  |

### WESTMINSTER WEST MIDDLE

|                               |         |
|-------------------------------|---------|
| FRIENDSHIP VALLEY ELEMENTARY  | 100.00% |
| MECHANICSVILLE ELEMENTARY     | 100.00% |
| ROBERT MOTON ELEMENTARY       | 40.00%  |
| WESTMINSTER ELEMENTARY        | 91.00%  |
| WILLIAM WINCHESTER ELEMENTARY | 23.00%  |

## MIDDLE TO HIGH

### CENTURY HIGH

|                   |         |
|-------------------|---------|
| SYKESVILLE MIDDLE | 100.00% |
|-------------------|---------|

### FRANCIS SCOTT KEY

|                  |         |
|------------------|---------|
| NORTHWEST MIDDLE | 100.00% |
|------------------|---------|

### LIBERTY HIGH

|                      |         |
|----------------------|---------|
| OKLAHOMA ROAD MIDDLE | 100.00% |
|----------------------|---------|

### MANCHESTER VALLEY HIGH

|                      |         |
|----------------------|---------|
| NORTH CARROLL MIDDLE | 100.00% |
| SHILOH MIDDLE        | 58.00%  |

### SOUTH CARROLL HIGH

|                 |         |
|-----------------|---------|
| MT. AIRY MIDDLE | 100.00% |
|-----------------|---------|

### WESTMINSTER HIGH

|               |        |
|---------------|--------|
| SHILOH MIDDLE | 42.00% |
| WEST MIDDLE   | 92.00% |

### WINTERS MILL HIGH

|             |         |
|-------------|---------|
| EAST MIDDLE | 100.00% |
| WEST MIDDLE | 8.00%   |