EXHIBITS
5/5/2023

Mrs. Cynthia McCabe  
Superintendent  
Carroll County Public Schools  
125 North Court Street  
Westminster, MD 21157

Dear Mrs. McCabe,

Thank you for submitting the Carroll County Public Schools enrollment projections for 2023-2032, in accordance with the regulations of the Interagency Commission on School Construction (IAC).

The Maryland Department of Planning reviewed your submission and compared your data to the school enrollment projections generated by the State Data Center (see attached) and have found the difference to be less than five percent for the years 2023-2032. Therefore, your projections can be used to prepare your 2023 Educational Facilities Master Plan (EFMP) and 2024 Capital Improvement Program submissions.

When preparing your EFMP submission, please ensure the 2022 actual enrollment on your calculation worksheet is consistent with the official enrollment figure generated by the Maryland State Department of Education. The Maryland Department of Planning recognizes the Maryland State Department of Education’s K-12 enrollment figure as the official enrollment for the 2022/2023 school year.

We look forward to receiving your EFMP in July. A copy of this letter and its attachment should be included in the plan. If you have any questions or concerns, please don’t hesitate to contact me at jill.lemke1@maryland.gov or (410) 767-7179.

Sincerely,

[Signature]
Jill Lemke  
Manager of Infrastructure and Development

cc: William Caine, CCPS  
James Marks, CCPS  
Raymond Prokop, CCPS  
Jonathan O’Neal, CCPS
### Comparison of School Enrollment Projections

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<th>Jurisdiction</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
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<td>0.92%</td>
<td>0.38%</td>
<td>0.18%</td>
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STATEMENT OF NON-DISCRIMINATION

The Board of Education of Carroll County does not engage in discrimination that is unlawful or contrary to Maryland State Department of Education guidance on the basis of age, color, genetic information, marital status, mental or physical disability, ancestry or national origin, race, religion, sex, sexual orientation, gender identity, or gender expression.

The Board of Education of Carroll County is firmly committed to creating equal employment and educational opportunities for all persons by providing an environment that supports optimal academic achievement and productive work and is free from any form of unlawful discrimination, including access to school facilities, educational programs, and extracurricular activities.

Marsha B. Herbert, President
Board of Education of Carroll County

Cynthia McCabe
Superintendent of Schools

Jonathan O’Neal
Assistant Superintendent of Operations

Raymond Prokop
Director of Facilities Management
June 20, 2023

Marsha B. Herbert, President
Carroll County Board of Education
125 N. Court Street
Westminster, MD 21157

RE: Carroll County Public Schools Educational Facilities Master Plan 2023-2032

Dear Ms. Herbert:

The Carroll County Planning & Zoning Commission was briefed on the Carroll County Public Schools Educational Facilities Master Plan 2023-2032 on June 7, 2023. The Planning Commission examined the data utilized in the Educational Facilities Master Plan (EFMP) including population forecasts. These forecasts are important for the Commission to review to understand their effect on the master plan and the development review process. School capacity numbers can have a huge impact in determining adequacies for future planning and development review projects. Page 2-9 of the plan identifies six schools as approaching inadequate for the 2023 through 2028 school years and four schools as inadequate in the years 2023-2028, as outlined in the table below.

### Inadequate (120% and greater of Capacity)

- Freedom Elementary 2023-2028
- Linton Springs Elem. 2026-2028
- Sandymount Elementary 2024-2025
- Sykesville Middle 2027-2028

### Approaching Inadequate (110% to 119% of Capacity)

- Carrolltowne Elementary 2026-2028
- Linton Springs Elementary 2023-2025
- Piney Ridge Elementary 2025-2028
- Sandymount Elementary 2023, 2026-28
- Wm. Winchester Elem. 2026-2027
- Sykesville Middle 2025-2026
Based on the capacity needs analysis as described in the plan, it is our understanding that the Southern Area Redistricting Committee presented options to the Board of Education in the fall of 2022 to address the region’s adequacy issues and alleviate the inadequacies for the schools listed above. The plan on pages 6-5 and 6-6 states that “The Board of Education asked for a Feasibility Study to be completed to explore additions at Freedom Elementary and Sykesville Middle. The Board is waiting for additional information prior to making a decision.”

The Commission reviewed this plan for consistency with the Carroll County Master Plan, the Freedom Community Comprehensive Plan and other applicable County plans. After review, the Commission finds that the Educational Facilities Master Plan, as it pertains to physical structures, size, and location is consistent with the Carroll County Master Plan.

The Commission is also interested in understanding the options for relief at Linton Springs, Sandymount, and Piney Ridge Elementary Schools. These schools have been identified as either Inadequate or Approaching Inadequate over the next several years, but the plan does not offer solutions to these anticipated inadequacies. The provision of adequate public facilities and services is a fundamental tenet of Carroll County’s adopted land use plans and should be furthered through plans such as the EFMP. In the meantime, the Commission will continue to monitor the situation in its future planning, phasing, and approvals of residential development in these districts.

Thank you for the opportunity to review and comment on the 2023-2032 edition of the Carroll County Public Schools Educational Facilities Master Plan. Please let me know if I can be of any additional assistance.

Sincerely,

Janice R. Kirkner, Chair
Carroll County Planning & Zoning Commission

cc: Planning Commission Members
    Christopher Heyn, P.E., Secretary
    William Caine, Facilities Planner, CCPS