

Long Lots Elementary School Modular Classrooms Installation Year 2023

Estimated Budgetary Cost by Facilities Dep. based on CES Modulares Installation

Revised 12/6/22

COMPANY / DEPARTMENT	DESCRIPTION	ESTIMATED COST	BoE P.O. #	STATUS
Calvert Safe & Lock	Locks and closers installation for modulars, (estimated cost based on modular installation at CES)	\$ 5,000.00		Quote pending based on drawing and building location
Elite Electric	Electrical wiring from pole to the modulars, (estimated based on modular installation at CES)	\$ 25,000.00		Quote pending based on drawing and building location
ESC	Building Management System, connection to the main sytem for HVAC units	\$ 10,000.00		Quote pending based on drawing and building location
Eversource	Electric Pole Installation at the back of the building to feed the modulars	\$ 6,536.72	233082	Checksent out on Dec. 9th to Eversource to generate a work order
ITS	Extension of fire alarm mass notification and P.A. system installation, (estimated cost based on modular installation at CES)	\$ 20,000.00		Quote pending based on drawing and building location
Knapp Tree	Removal of 2 large oak trees by the gate located at the back entrance of the school	\$ 1,900.00	230212	Tentative for removal December 23
NorthEast Communications	IT wiring , (estimated cost based on modular installation at CES)	\$ 10,000.00		Quote pending based on drawing and building location
Phil Cerrrone	Design and construction documents for RFP modulars and canopy installation	\$ 8,100.00	292354	In process - RFP documents for modulars
Stanley / Sonitrol	Installation of swipe card access and burglar alarm, (estimated cost based on CES modulars)	\$ 26,000.00		Quote pending based on drawing and building location
TBA	Canopy Installation, (estimated cost based on canopy installation at CES)	\$ 50,000.00		In process - RFP documents
TBA	Modular Classrooms, (estimated cost per year based on a budgetary proposal from box modulars)	\$ 155,000.00		Modular firms have been contacted and put on Notice as to the BOE needs for a 2 classroom unit. They are Boxx
ToW - Planning and Zonning	Application for modular installation on school grounds, # PZ-22-007			In Progress, under review by P&Z
Utilities Communication	Installation of new exterior cameras, (if possible we will reuse cameras removed form KHS modular classroom, pending warranty)	\$ 10,000.00		Quote pending based on drawing and building location

Total Estimated Cost Modular Classroom Installation **\$ 327,536.72**