

ESSER III

USE OF FUNDS PLAN

(Reviewed February 17, 2022)

This plan would add the staff listed below for 3 years unless otherwise stated. The total amount of the ESSER III funds is **\$3,424,063**.

Addressing learning loss among all student groups by implementing evidence-based activities to meet individual students' needs in the classroom.

- Additional content instructional coaches at secondary levels (1) HS & (1) JH
\$390,000
- Additional instructional aides at secondary levels (1) HS & (1) JH
\$126,000

Activities authorized under the Individuals with Disabilities Education Act-this will give assistance in the regular classroom to students requiring more individualized and possibly modified instruction.

- An additional co-teacher position at all five campuses (5)
\$975,000

****At least 20% of the allocation must address the academic impact of lost instructional time and respond to the academic, social, emotional, and mental health needs of all students. SFISD will use 31% of the allocation for these 2 areas:*

1.*Activities to address all learners with a plan for TEKS based interventions in the areas of academic needs.

- An additional intervention teacher for each elementary school (3)
\$585,000

2.*A collaboration with the Galveston County Communities in Schools non-profit organization.

- A site director at each campus to address attendance and any social or emotional barriers to success in school, as well as provide resource connections in the community (5)
\$125,000 (reviewed yearly)

Other activities to maintain the operation and continuity of services.

Indirect administrative costs
\$79,771

February 17, 2022: The Stakeholder Committee recommended that the current plan continue until the next review in summer of 2022.