

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
660202030001	CARRIE E TOMPKINS SCHOOL		Elementary School	K	4	Yes		No		558	0	0	72	17	74	2.4	42.8	19.0	2.0	6.8	20.0	93.0	45.2	47.8
660202030002	PIERRE VAN CORTLANDT SCHOOL		Middle/Junior High School	5	8	Yes		No		495	0	0	54	7	72	3.0	42.1	8.0	2.0	5.0	14.0	74.1	45.1	29.0
660202030003	CROTON-HARMON HIGH SCHOOL		Senior High School	9	12	Yes		No		491	0	0	61	15	54	3.8	41.8	10.5	2.0	7.4	8.0	73.5	45.6	27.9
District Total										1,544	0	0	187	39	200	9.2	126.7	37.5	6.0	19.2	42.0	240.6	135.9	104.7

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation						
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
660202030001	CARRIE E TOMPKINS SCHOOL		\$5,408,883	\$1,446,844	\$2,236,995	\$365,249	\$438,105	\$9,896,076	\$5,995,439	\$0	\$2,213,498	\$0	\$545,852	\$723,758	\$417,529	\$9,896,076	\$9,660,361	\$235,715	\$9,896,076	\$17,312	\$422	\$3,722,249	\$13,618,325	\$24,406
660202030002	PIERRE VAN CORTLANDT SCHOOL		\$5,241,485	\$1,555,393	\$2,217,792	\$307,664	\$471,296	\$9,793,630	\$5,816,260	\$0	\$1,953,314	\$0	\$549,485	\$650,667	\$823,904	\$9,793,630	\$9,479,345	\$314,286	\$9,793,631	\$19,150	\$635	\$3,301,995	\$13,095,626	\$26,456
660202030003	CROTON-HARMON HIGH SCHOOL		\$5,263,572	\$2,504,613	\$2,534,726	\$920,462	\$693,794	\$11,917,167	\$6,692,077	\$0	\$1,672,400	\$0	\$647,899	\$637,063	\$2,267,728	\$11,917,167	\$11,594,150	\$323,017	\$11,917,167	\$23,613	\$658	\$3,275,312	\$15,192,479	\$30,942
District Total			\$15,913,940	\$5,506,850	\$6,989,513	\$1,593,375	\$1,603,195	\$31,606,873	\$18,503,776	\$0	\$5,839,212	\$0	\$1,743,236	\$2,011,488	\$3,509,161	\$31,606,873	\$30,733,856	\$873,018	\$31,606,874			\$10,299,557	\$41,906,431	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs										Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding					Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Enriched Academic Services		Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding		
660202030001	CARRIE E TOMPKINS SCHOOL		No	No						0					\$0								\$0			
660202030002	PIERRE VAN CORTLANDT SCHOOL		No	No						0					\$0								\$0			
660202030003	CROTON-HARMON HIGH SCHOOL		No	No						0					\$0								\$0			
Total in District Schools					0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in District Schools

Total in Prekindergarten Community-Based Organizations:

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
1	36	0	0	0	36	\$194,400	\$0	\$0	\$194,400	

District Total with CBOs

36 0 0 0 36 \$194,400 \$0 \$0 \$194,400

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
660202030001	CARRIE E TOMPKINS SCHOOL								
660202030002	PIERRE VAN CORTLANDT SCHOOL								
660202030003	CROTON-HARMON HIGH SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0