

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JUNE 8, 2023**

1. Call to Order
2. Roll Call
3. Recognition of Student Board Representatives:
 - Senior Vanessa Perkins
 - Junior Jackson Clifton
4. Recognition of Visitors or Delegations/Audience Participation
 - Recognition of Retirees
 - Recognition of Outgoing Student Board Member – Brayden Gentry
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of May 11, 2023, at 6:00 p.m. and work session May 23, 2023 at 4:00 p.m. with any additions/corrections necessary (Attachment 5a)
 - Approve the following amendments: (Attachment 5b)
 - Central Cafeteria Board Amendment
 - Federal Project Board Amendment
 - General Purpose School Board Amendment
 - General Purpose School Court Amendment
 - Head Start (Calendar) Board Amendment
 - Head Start (Fiscal) Board Amendment
 - Approve CTE Perkins Basic FY 2023-2024 Budget (Attachment 5c)
 - Approve FY 23-24 Consolidated Application/Budget for IDEA/ESEA school year 2023-2024 (Attachment 5d)
 - Approve overnight field trip for the following: (Attachment 5e)
 - Johnson County High School-Fine Arts (Band-Choir-Drama) New York, NY May 27- 30, 2024
 - Approve Street's HVAC Roan Creek Elementary Freezer for Johnson County Food Service in the amount of \$15,573.00 (Executive Agreement 5-16-2023 per Mike Payne-Chairman Emergency Purchase) (Attachment 5f)
 - Approve purchase of a mower in the amount of \$14,239.20 (Executive Agreement 6-2-2023 per Mike Payne-Chairman) (Attachment 5g)
 - Approve the Renewal of Stellar Therapy Services, LLC Administrative Services Agreement between Johnson County Board of Education from July 1, 2023 through June 30, 2024 (Attachment 5h)
 - Approve the Renewal of Master Service Agreement/Contract with Johnson County Board of Education (the Client) and Scribbles Software (Scribbles) effective September 1, 2023 through August 31, 2024 (Attachment 5i)
 - Approve disposal of equipment from the technology inventory for the month of May 2023 (None this month)
 - Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments
6. Report of Student Board Representative – Brayden Gentry
7. Approve the following candidates for tenure:
 - Susan Edwards
 - Robbie McCulloch
8. Per Board Policy update on Johnson County School System 2022-2023 Bullying and Harassment Report-(Attachment 8)
9. FRC Report for the 2022-2023 (Attachment 9)
10. 5 Year Plan Update: "Provide teachers with training to ensure that 1:1 devices be integrated into daily classroom instruction"

11. First reading of Johnson County Board of Education Policy Committee recommended policy change to the following policy: (Attachment 11)
 - Policy #6.200 Attendance
12. Approve UTRUST Annual Premium Contribution 2023-2024 (Attachment 12)
13. Approve the purchase of a 2023 Ford F250 Crew Cab Work Truck in the amount of \$65,051.00 from Ford of Murfreesboro using State Contract 000075348 (Attachment 13)
14. Approve the purchase of a 2023 Ford Passenger Van in the amount of \$50,977.00 from Ford of Murfreesboro using State Contract 000075348 (Attachment 14)
15. Budget Update – Tina Lipford
16. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start/Pre K (DR1)
- Board Meeting Schedule for 2023-2024 (DR2)
- TSBA Summer Law Institute – July 20-22, 2023 (DR3) Agenda
- Johnson County School System 2023-2024, Calendar (DR4)
- Certified/Non-Certified personnel hired by the Director of Schools for the 2023-2024, school year (DR5)
- August 1st, Administrative In-Service
- August 2nd, Teacher Workday
- August 3rd, New Teacher In-Service
- August 4th, County Wide In-Service, at 10am (Vendors at 9am set-up) (DR6)
- First day of school August 7, 2023 (1/2 day)
- August 28th, Fall District Meeting-Sullivan County (West Ridge High School)
- September 1st & 4th, Labor Day (no school) Central Office closed
- September 25th, Parent Conference PreK-6th
- September 26th, Parent Conference 7th-12th
- TSBA 2023 Leadership/Annual Conference (Gaylord) November 15-18, 2023 Agenda (DR7)

2. Personnel decisions made by Director of Schools

Hires:

Cody Osborne, Johnson County High School-Agriculture Teacher effective June 1, 2023

SPECIAL EDUCATION STAFF FOR 2023 SUMMER LEARNING CAMPS (JUNE 5th-29th, 2023)

Jayne Davis	Cindy Wells	Devin Shaw	Cody McClain	
Assistants:	Katelyn Walker	Kayla Price	Heidi Kampfer	Elizabeth Cannon
Kimmie Chafin				

SLP: Jessica McCann (weeks 1 - 3) Caitlyn Garrett (week 4)

SPECIAL EDUCATION STAFF FOR 2023 ESY (EXTENDED SCHOOL YEAR)

AT MOUNTAIN CITY ELEMENTARY SCHOOL (JUNE 5th-29th, 2023)

Melanie Adams (weeks 1 & 2)	Bev Gambill (weeks 3 & 4)		
Assistants: Mary Dunn	Mikaela Carroll	Lacey May	Christy Goodrich
Annette Lowe			

TRANSPORTATION STAFF FOR SUMMER SCHOOL

Bonnie Thompson	Kimmie Chafin	Ronnie Laws	Amy Tester
Michelle Barnes	Heather Sanders	Rick Church	Charlie Justice
Jim Beliveau	Jessica Bumgardner	Cleveland Piercy	Gloria Horne-Aide
Sharon Springer-Aide/Substitute			

TRANSPORTATION STAFF FOR ESY

1 driver & 1 monitor (to be assigned by Darwin Garver)

CONTRACTED THROUGH BALLAD HEALTH FOR ESY

Tonya Mink, Physical Therapist	Paula Howard, Occupational Therapist
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Approve the following to work in the JUNE 5th-29th, 2023 SUMMER LEARNING CAMPS:

Angela D. Brown	Shea DuPerry	Callie Kerley	Kayla Price	Ashley Main
Ashley Orloff	Brianne Roark	Betsy Walker	Denise Woods	Kayla Price
Heather Matheson	Keesha Rhudy	Tori Ridewood	Angie Miller	Rachel Hatley
Erica Captain	Beth Hyder	Nikki Campbell	Allison Strahan	
Rachel Osborne	Christy Walsh	Harlie Cornet	Janet Rhea Payne	
Ashlynn Tester	Mallarie Graybeal	Faye Baker	Tammy Jarvis	
Amanda Potter	Chelsea Crowder	Bobbie Brooke	Jordan Chambers	
Brooke Graham	Heather Savery	Chanda Fenner	Amber Greever	
Misste Phillippi	Eric Crabtree	Haley Miller	Elizabeth Miller	
Ginger Johnson	Jayne Davis	Cindy Wells	Christi Blankenbeckler	
Bev Gambill	Melanie Adams	Teresa Stansberry	Brittany Freeman	
Kim Compton	Alex Pace	Teresa Niemann	Kasi Dishman	
Tammy Pierce	Christie Atwood	Cheri Long	Angie Long	
Stephen Long	Emogene South	Lorie Plank	Mischelle Simcox	
Angie Wills	Bridgette Lewis	Tina Lipford	Serena Warren	
Denise Campbell	Amber Stewart	Lisa Mullins	Mike Downey	
Darwin Garver	Amanda Harris	Catie Lunceford	Sue Anne Hawkins	

Approve the following to work in the KCCC Program/Mountain City Elementary for the Summer 2023-2024:

Jennifer Irizarry	Janie Roten	Ashley Main	Faye Baker	Jayne Davis	Kayla Price
Trish Phipps	Betsy Walker	Katelyn Walker	Kerri Greer	Andrea Johnson	
Lilly Webster	Emma Robinson-	Wednesday all day and Friday afternoons only.			

Approve the following to work in the KCCC Program/Roan Creek Elementary for the Summer 2023-2024:

Sonya Crowder	Summer Young	Breana Blair	Melanie Porter	Lori Faircloth
Madison Potter	Kim Artidiello	Angie Brown	Valarie Forrester	Mikaella Carroll

Transfers:

Leaves:

Resignations:

Sydni Banner, Roan Creek Elementary-Assistant effective May 18, 2023
Karin Stube, Johnson County Middle School-Teacher effective May 17, 2023
Desiree Miller, Roan Creek Elementary-Assistant effective May 23, 2023
Cynthia Billingsley, Mountain City Elementary-Assistant effective May 31, 2023
Don Kerley, Johnson County High School-Teacher effective May 31, 2023
Katherine Nichols, Johnson County High School-Teacher effective May 31, 2023
Kathleen Wilson, Johnson County High School-Teacher effective May 31, 2023
Amanda Potter, Roan Creek Elementary-Secretary effective June 23, 2023

Retirees:

Helen Arnold, Doe Elementary-Assistant effective May 26, 2023
Aaron Hammons, Johnson County Schools-Bus Driver effective May 26, 2023

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, June 8, 2023, Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Mr. Robinson
2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson not present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Senior Student Board Member Brayden Gentry present and Ms. Warren, recorder present.

3. Recognition of Student Board Representatives:

- Senior Vanessa Perkins
- Junior Jackson Clifton

Dr. Simcox thanked the Board for the opportunity to have Student Board Representatives on our Board, she updated the Board on the senior and junior for the 2023-2024 school year both students were out of town

4. Recognition of Visitors or Delegations/Audience Participation

- Recognition of Retirees
- Recognition of Outgoing Student Board Member – Brayden Gentry

Dr. Simcox recognized the following Retiree: Debra Arnold, Helen Arnold, Pam Billingsley, Karen Bishop, Annette Greer, Aaron Hammons, Patty Roberts, Lorrie Shuemate, and LaDonna Trivette, total year of service was 226 years. We thank each of you for your service with the Johnson County School Systems, you all will be missed. Dr. Simcox recognized Mr. Gentry as our senior student board member and thanked him for all the reports given for the 2022-2023 school year. The Board also thanked him and wished him the best

5. **Consent Agenda**

Approval of Agenda

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Approve disposal of equipment from the technology inventory for the month of May 2023 (None this month)

Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments

A motion was made by Mr. Robinson and seconded by Mr. Hollaway to approve the consent agenda as presented and recommended and carried by the following roll call:

Mr. Hollaway- yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes

6. Report of Student Board Representative – Brayden Gentry
 - I would like to start off by saying that I have had an amazing school experience and I am honored to have attended Johnson County High School and Johnson County Board of Education as a junior and senior Student Board Representative.
 - I will cherish all of the memories and people I met throughout my time as a student.
 - I would like to personally thank all of the selfless volunteers and determined parents who worked hard throughout my education.
 - Seeing the community reach out to help others has set a clear and defined goal of the type of community I would like to be a part of in the future.
 - Your senior representative for next year will be Vanessa Perkins and I'm honored to have worked with her over this past year.
 - Thank you for everything and I hope you have a great 2023-2024 school year.
7. Approve the following candidates for tenure:

Susan Edwards Robbie McCulloch

A motion was made by Mr. Hollaway and seconded by Ms. Reece to approve tenure to Susan Edwards and Robbie McCulloch, and carried by the following roll call: Mr. Hollaway-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
8. Per Board Policy update on Johnson County School System 2022-2023 Bullying and Harassment Report-(Attachment 8), Ms. Miller provided an attachment to the Board and went over it with them.
9. FRC Report for the 2022-2023 (Attachment 9), Ms. Miller provided an attachment to the Board and went over it with them.
10. 5 Year Plan Update: "Provide teachers with training to ensure that 1:1 devices be integrated into daily classroom instruction" Dr. Simcox provided the Board with the 5 Year Plan update
11. First reading of Johnson County Board of Education Policy Committee recommended policy change to the following policy: (Attachment 11)
 - Policy #6.200 Attendance

First reading of Policy #6.200 Attendance was read
12. Approve UTRUST Annual Premium Contribution 2023-2024 (Attachment 12), a motion was made by Mr. Robinson to approve the UTRUST annual premium in the amount of \$5,807.29 seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway, yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
13. Approve the purchase of a 2023 Ford F250 Crew Cab Work Truck in the amount of \$65,051.00 from Ford of Murfreesboro using State Contract 000075348 (Attachment 13), a motion was made by Mr. Robinson seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway, yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
14. Approve the purchase of a 2023 Ford Passenger Van in the amount of \$50,977.00 from Ford of Murfreesboro using State Contract 000075348 (Attachment 14), a motion was made by Mr. Hollaway seconded by Mr. Robinson and carried by the following roll call: Mr. Hollaway, yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
15. Budget Update – Tina Lipford, Ms Lipford update: The school department as of today: 74.5% appropriations expended in the General Purpose School Fund, 49.5% of appropriations expended in Federal Projects, 82.9% appropriations expended in Central Cafeteria and Head Start (fiscal year project) is 95.9% of appropriations expended. Ms. Lipford and Dr. Simcox thanked the Board for all their help with the budget. Dr. Simcox also thanked Ms. Lipford for all her work during the budget process and how much she is appreciated. County Commission budget meeting will be Monday at 5:15 p.m., (included in the budget for the 2023-2024, was a \$1,000 bonus to staff and a \$500 pay increase to Support Staff also \$3,000 increase to Certified Staff)
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Dr. Simcox gave an update on Mountain City Elementary with a PowerPoint

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Ms. Reece made a motion that the meeting adjourn, there being no further business the meeting adjourned at 6:25 p.m. by Mr. Payne

 Director of Schools
 (Dr. Mischelle Simcox)

 Chairman
 (Mr. Mike Payne)

 Vice-Chair
 (Ms. Jo Ann Reece)

 Member
 (Mr. John Hollaway)

 Member
 (Mr. Russell Robinson)

 Member
 (Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

8-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-207	MEDICAL INSURANCE	\$180,000.00	\$3,232.21		\$183,232.21
143-73100-421	FOOD PREPARATION SUPPLIES	\$60,000.00	\$10,276.95		\$70,276.95
143-73100-710	FOOD SERVICE EQUIPMENT	\$70,000.00		\$13,509.16	\$56,490.84
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	TOTALS	\$310,000.00	\$13,509.16	\$13,509.16	\$310,000.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-599-416	OTHER CHARGES	\$46,629.00		\$7,368.76	\$39,260.24
72210-524-416	IN SERVICE/STAFF DEVELOPMENT	\$20,800.00	\$6,626.20		\$27,426.20
99100-504-416	INDIRECT COST	\$1,548.00	\$742.56		\$2,290.56
	TOTALS GEAR UP	\$68,977.00	\$7,368.76	\$7,368.76	\$68,977.00
	LINE ITEM CLEANUP				
73300-116-432	TEACHERS	\$128,610.00	\$10,936.50		\$139,546.50
73300-162-432	CLERICAL PERSONNEL	\$6,900.00		\$2,300.00	\$4,600.00
73300-163-432	EDUCATIONAL ASSISTANTS	\$19,951.00		\$2,133.75	\$17,817.25
73300-201-432	SOCIAL SECURITY	\$10,161.00	\$384.08		\$10,545.08
73300-204-432	STATE RETIREMENT	\$13,943.00		\$590.01	\$13,352.99
73300-207-432	MEDICAL INSURANCE	\$2,400.00	\$315.35		\$2,715.35
73300-210-432	UNEMPLOYMENT COMPENSATION	\$300.00		\$287.50	\$12.50
73300-212-432	EMPLOYER MEDICARE	\$2,382.00	\$84.14		\$2,466.14
73300-422-432	FOOD SUPPLIES	\$3,750.00		\$3,214.36	\$535.64
73300-429-432	INSTRUCTIONAL SUPPLIES & MATER.	\$5,924.91	\$3,876.55		\$9,801.46
73300-524-432	IN SERVICE/STAFF DEVELOPMENT	\$3,600.00		\$3,600.00	\$0.00
73300-599-432	OTHER CHARGES	\$2,700.00		\$2,700.00	\$0.00
99100-504-432	INDIRECT COST	\$8,202.90		\$771.00	\$7,431.90
	TOTALS 21ST CENTURY	\$208,824.81	\$15,596.62	\$15,596.62	\$208,824.81
	LINE ITEM CLEANUP				
73300-116-438	TEACHERS	\$56,240.00		\$6,669.75	\$49,570.25
73300-163-438	EDUCATIONAL ASSISTANTS	\$19,380.00	\$5,167.07		\$24,547.07
73300-204-438	STATE RETIREMENT	\$7,485.00		\$1,994.73	\$5,490.27
99100-504-438	INDIRECT COST	\$619.59	\$3,497.41		\$4,117.00
	TOTALS LEAPS	\$83,724.59	\$8,664.48	\$8,664.48	\$83,724.59
	LINE ITEM CLEANUP				
142-47403-912	ARP IDEA PRESCHOOL	\$0.00	\$9,220.21		\$9,220.21
71200-163-912	EDUCATIONAL ASSISTANTS	\$0.00	\$5,184.04		\$5,184.04
71200-201-912	SOCIAL SECURITY	\$930.00	\$321.41		\$1,251.41
71200-204-912	STATE RETIREMENT	\$900.00	\$466.57		\$1,366.57
71200-207-912	MEDICAL INSURANCE	\$1,197.00	\$3,124.60		\$4,321.60
71200-210-912	UNEMPLOYMENT COMPENSATION	\$176.00	\$24.05		\$200.05
71200-212-912	EMPLOYER MEDICARE	\$217.00	\$75.17		\$292.17
71200-299-912	OTHER FRINGE BENEFITS	\$71.00	\$24.37		\$95.37
	TOTALS ARP IDEA PRESCHOOL	\$3,491.00	\$9,220.21	\$0.00	\$12,711.21
	ARP IDEA PRESCHOOL FUNDS				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

8-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-71100-189	OTHER SALARIES & WAGES	\$44,271.80	\$16,750.80		\$61,022.60
141-71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$168,330.99	\$45,342.52		\$213,673.51
141-71100-207	MEDICAL INSURANCE	\$983,774.00	\$34,160.28		\$1,017,934.28
141-71100-449	TEXTBOOKS - BOUND	\$443,963.00		\$89,357.25	\$354,605.75
141-71100-722	REGULAR INSTRUCTION EQUIPMENT	\$41,412.78		\$6,896.35	\$34,516.43
141-71150-116	TEACHERS	\$99,271.82		\$10,721.28	\$88,550.54
141-71150-163	EDUCATIONAL ASSISTANTS	\$32,856.18	\$10,721.28		\$43,577.46
141-71200-116	TEACHERS	\$542,002.00	\$173,428.67		\$715,430.67
141-71200-117	CAREER LADDER PROGRAM	\$1,000.00	\$1,000.00		\$2,000.00
141-71200-163	EDUCATIONAL ASSISTANTS	\$243,524.00	\$3,381.72		\$246,905.72
141-71200-399	OTHER CONTRACTED SERVICES	\$24,454.00	\$26,250.00		\$50,704.00
141-71200-128	HOMEBOUND TEACHERS	\$24,000.00		\$23,910.65	\$89.35
141-71200-171	SPEECH PATHOLOGIST	\$161,978.00		\$20,000.00	\$141,978.00
141-71200-189	OTHER SALARIES & WAGES	\$110,720.00		\$80,000.00	\$30,720.00
141-71200-207	MEDICAL INSURANCE	\$230,175.00		\$50,000.00	\$180,175.00
141-71200-312	CONTRACTS WITH PRIVATE AGEN.	\$120,572.07		\$30,149.74	\$90,422.33
141-71300-336	MAINTENANCE EQUIPMENT	\$2,000.00	\$813.80		\$2,813.80
141-71300-207	MEDICAL INSURANCE	\$139,500.00		\$813.80	\$138,686.20
141-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,157.90	\$577.95		\$3,735.85
141-72110-599	OTHER CHARGES	\$11,087.48		\$577.95	\$10,509.53
141-72120-204	STATE RETIREMENT	\$11,673.68	\$1,940.57		\$13,614.25
141-72120-217	RET-HYBRID STABILIZATION	\$600.00	\$78.80		\$678.80
141-72120-207	MEDICAL INSURANCE	\$52,313.00		\$2,019.37	\$50,293.63
141-72130-189	OTHER SALARIES & WAGES	\$57,175.56	\$5,993.76		\$63,169.32
141-72130-309	CONTRACTS WITH GOV. AGENCIES	\$131,740.22	\$90,611.85		\$222,352.07
141-72130-322	EVALUATION AND TESTING	\$12,510.00	\$6,041.00		\$18,551.00
141-72130-355	TRAVEL	\$2,417.99	\$250.28		\$2,668.27
141-72130-399	OTHER CONTRACTED SERVICES	\$108,259.78		\$102,896.89	\$5,362.89
141-72210-117	CAREER LADDER PROGRAM	\$1,500.00	\$1,500.00		\$3,000.00
141-72210-129	LIBRARIANS	\$206,665.00	\$11,760.76		\$218,425.76
141-72210-189	OTHER SALARIES & WAGES	\$30,281.47		\$30,281.47	\$0.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

141-72210-330	OPERATING LEASE PAYMENTS	\$14,731.75		\$1,410.98	\$13,320.77
141-72210-355	TRAVEL	\$5,000.00	\$207.72		\$5,207.72
141-72210-399	OTHER CONTRACTED SERVICES	\$82,133.93	\$4,559.82		\$86,693.75
141-72210-499	OTHER SUPPLIES AND MATERIALS	\$2,582.70	\$826.30		\$3,409.00
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$23,635.60	\$11,917.94		\$35,553.54
141-72210-599	OTHER CHARGES	\$8,604.53	\$919.91		\$9,524.44
141-72220-207	MEDICAL INSURANCE	\$23,250.00		\$1,949.62	\$21,300.38
141-72220-499	OTHER SUPPLIES AND MATERIALS	\$6,478.35	\$871.39		\$7,349.74
141-72220-524	IN SERVICE/STAFF DEVELOPMENT	\$8,943.27	\$1,078.23		\$10,021.50
141-72250-189	OTHER SALARIES & WAGES	\$19,388.34	\$6,313.63		\$25,701.97
141-72250-207	MEDICAL INSURANCE	\$19,375.00	\$3,852.20		\$23,227.20
141-72250-399	OTHER CONTRACTED SERVICES	\$12,309.31	\$500.00		\$12,809.31
141-72250-499	OTHER SUPPLIES AND MATERIALS	\$10,147.09	\$4,266.90		\$14,413.99
141-72250-709	DATA PROCESSING EQUIPMENT	\$423,996.76		\$14,932.73	\$409,064.03
141-72310-118	SECRETARY TO BOARD	\$1,200.00	\$160.00		\$1,360.00
141-72310-189	OTHER SALARIES & WAGES	\$3,180.00	\$800.00		\$3,980.00
141-72310-207	MEDICAL INSURANCE	\$663.26	\$169.60		\$832.86
141-72310-306	BANK CHARGES	\$187.50	\$30.00		\$217.50
141-72310-320	DUES AND MEMBERSHIPS	\$10,000.00	\$5,580.00		\$15,580.00
141-72310-524	IN SERVICE/STAFF DEVELOPMENT	\$17,385.57	\$3,828.78		\$21,214.35
141-72310-331	LEGAL SERVICES	\$32,214.36		\$10,568.38	\$21,645.98
141-72320-162	CLERICAL PERSONNEL	\$26,380.00	\$1,565.71		\$27,945.71
141-72320-217	RET-HYBRID STABILIZATION	\$24.66	\$67.80		\$92.46
141-72320-307	COMMUNICATION	\$38,762.20		\$11,320.88	\$27,441.32
141-72320-348	POSTAL CHARGES	\$3,000.00	\$670.14		\$3,670.14
141-72320-399	OTHER CONTRACTED SERVICES	\$12,061.18	\$7,471.75		\$19,532.93
141-72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,843.44	\$1,545.48		\$10,388.92
141-72410-117	CAREER LADDER PROGRAM	\$2,000.00	\$2,000.00		\$4,000.00
141-72410-399	OTHER CONTRACTED SERVICES	\$5,085.34	\$2,962.22		\$8,047.56
141-72410-524	IN SERVICE/STAFF DEVELOPMENT	\$5,296.25	\$419.47		\$5,715.72
141-72410-701	ADMINISTRATION EQUIPMENT	\$3,796.49	\$4,025.75		\$7,822.24
141-72410-207	MEDICAL INSURANCE	\$162,512.00		\$9,407.44	\$153,104.56
141-72610-160	GUARDS	\$87,265.09	\$31,687.35		\$118,952.44
141-72610-189	OTHER SALARIES & WAGES	\$3,763.44	\$1,533.50		\$5,296.94
141-72610-204	STATE RETIREMENT	\$36,211.56	\$4,362.80		\$40,574.36

141-72610-212	EMPLOYER MEDICARE	\$7,789.43	\$848.60		\$8,638.03
141-72610-720	PLANT OPERATION EQUIPMENT	\$25,000.00	\$30,165.81		\$55,165.81
141-72610-434	NATURAL GAS	\$220,330.27		\$68,598.06	\$151,732.21
141-72620-207	MEDICAL INSURANCE	\$35,805.00	\$207.43		\$36,012.43
141-72620-399	OTHER CONTRACTED SERVICES	\$18,798.33	\$336.69		\$19,135.02
141-72620-717	MAINTENANCE EQUIPMENT	\$42,118.24	\$62,000.00		\$104,118.24
141-72620-335	MAINTENANCE AND REPAIR	\$29,700.00		\$10,544.12	\$19,155.88
141-72620-499	OTHER SUPPLIES AND MATERIALS	\$126,093.43		\$52,000.00	\$74,093.43
141-72710-142	MECHANICS	\$88,206.00	\$574.60		\$88,780.60
141-72710-146	BUS DRIVERS	\$304,571.00	\$51,954.38		\$356,525.38
141-72710-864	MEDICAL AND DENTAL SERVICES	\$4,031.00	\$500.00		\$4,531.00
141-72710-453	VEHICLE PARTS	\$73,736.30	\$21,677.60		\$95,413.90
141-72710-499	OTHER SUPPLIES AND MATERIALS	\$7,731.27	\$46.97		\$7,778.24
141-72710-599	OTHER CHARGES	\$5,830.42	\$1,190.79		\$7,021.21
141-72710-729	TRANSPORTATION EQUIPMENT	\$51,099.00	\$1,000.00		\$52,099.00
141-72710-412	DIESEL FUEL	\$298,806.25		\$76,944.34	\$221,861.91
141-72810-399	OTHER CONTRACTED SERVICES	\$6,500.00		\$3,385.78	\$3,114.22
141-72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,757.65	\$3,385.78		\$5,143.43
141-73300-188	BONUS PAYMENTS	\$0.00	\$21,000.00		\$21,000.00
141-73300-189	OTHER SALARIES & WAGES	\$103,971.00	\$10,000.00		\$113,971.00
141-73300-201	SOCIAL SECURITY	\$6,606.53	\$15,000.00		\$21,606.53
141-73300-204	STATE RETIREMENT	\$7,010.64	\$1,500.00		\$8,510.64
141-73300-207	MEDICAL INSURANCE	\$6,637.02	\$1,291.89		\$7,928.91
141-73300-212	EMPLOYER MEDICARE	\$1,545.19	\$400.00		\$1,945.19
141-73300-217	RET-HYBRID STABILIZATION	\$174.21	\$50.00		\$224.21
141-73300-599	OTHER CHARGES	\$80,936.04		\$49,241.89	\$31,694.15
141-73400-599	OTHER CHARGES	\$3,521.00	\$1,497.10		\$5,018.10
141-73400-524	IN SERVICE/STAFF DEVELOPMENT	\$790.00		\$82.00	\$708.00
141-73400-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$7,652.00		\$1,415.10	\$6,236.90
141-76100-799	OTHER CAPITAL OUTLAY	\$7,500.00	\$20,000.00		\$27,500.00
141-76100-707	BUILDING IMPROVEMENTS	\$505,026.00		\$20,000.00	\$485,026.00
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	TOTALS	\$7,242,869.91	\$779,426.07	\$779,426.07	\$7,242,869.91

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

June 8, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$15,390.57	\$22,021.63		\$37,412.20
141-44170	MISCELLANEOUS REFUNDS	\$135,584.49	\$260,462.44		\$396,046.93
		\$150,975.06	\$282,484.07	\$0.00	\$433,459.13
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$22,021.63: YEARBOOK STIPEND REIMBURSE \$117.90, SUBSTITUTE REIMBURSE \$80.74, SALES TAX REIMBURSE \$1,205.99, FIELDTRIP DRIVER \$2,427.00, FIELDTRIP FUEL \$991.00, REIMBURSE PLAYGROUND EQUIPMENT \$17,199.00					
44170 MISC. REFUNDS: \$260,462.44: TRANSCRIPT REIMBURSE \$177.66, STELLAR THERAPY REIMBURSEMENT \$3,916.01, LITERACY STIPEND REIMBURSE \$59,000.00, CER CURR. REIMBURSE \$3,499.50, FIELDTRIP DRIVER REIMBURSE \$280.00, FIELDTRIP FUEL REIMBURSE \$110.00, BUS BANNER FEE \$220.00, HOTEL REFUNDS \$639.46, HARDEE'S REFUND \$8.60, SUMMER READING \$2,000.00, REIMBURSEMENT SPEECH PATH. \$18,491.00, SUBSCRIPTION REFUND \$37.66, RECORDS REQUEST \$9.50, HVAC REIMBURSEMENT TVA \$51,609.00, SALARY REIMBURSE ESSER \$29,062.09, SALARY REIMBURSE ARP IDEA \$41,902.92, SALARY REIMBURSE ELC \$40,278.85, ARP IDEA Preschool \$9,220.21					
141-71100-116	TEACHERS	\$5,769,540.60	\$62,617.40		\$5,832,158.00
141-71100-195	NON-CERTIFIED SUBSTITUTE TEACHERS	\$168,330.99	\$80.74		\$168,411.73
141-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$219,500.00	\$2,000.00		\$221,500.00
141-71200-163	EDUCATIONAL ASSISTANTS	\$243,524.00	\$9,220.21		\$252,744.21
141-71200-189	SPEECH PATHOLOGIST	\$161,978.00	\$18,491.00		\$180,469.00
141-71300-116	TEACHERS	\$605,563.00	\$5,000.00		\$610,563.00
141-72110-105	SUPERVISOR/DIRECTOR	\$80,012.00	\$3,000.00		\$83,012.00
141-72110-599	OTHER CHARGES	\$3,919.86	\$177.66		\$4,097.52
141-72120-131	MEDICAL PERSONNEL	\$158,243.00	\$25,986.02		\$184,229.02
141-72120-189	OTHER SALARIES & WAGES	\$36,729.98	\$5,516.01		\$42,245.99
141-72120-201	SOCIAL SECURITY	\$12,061.94	\$1,525.43		\$13,587.37
141-72120-204	STATE RETIREMENT	\$11,673.68	\$3,237.14		\$14,910.82
141-72120-212	EMPLOYER MEDICARE	\$2,820.86	\$356.94		\$3,177.80
141-72120-217	RET-HYBRID STABILIZATION	\$600.00	\$146.68		\$746.68
141-72130-599	OTHER CHARGES	\$25,266.51	\$1,499.70		\$26,766.21
141-72210-105	SUPERVISOR/DIRECTOR	\$222,960.00	\$30,000.00		\$252,960.00
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$23,635.60	\$579.96		\$24,215.56
141-72210-599	OTHER CHARGES	\$8,604.53	\$37.66		\$8,642.19
141-72320-599	OTHER CHARGES	\$7,685.12	\$1,215.49		\$8,900.61
141-72510-105	SUPERVISOR/DIRECTOR	\$10,484.00	\$1.00		\$10,485.00
141-72510-201	SOCIAL SECURITY	\$1,529.83	\$926.92		\$2,456.75
141-72510-212	EMPLOYER MEDICARE	\$1,124.00	\$260.00		\$1,384.00
141-72510-435	OFFICE SUPPLIES	\$500.00	\$786.23		\$1,286.23
141-72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,015.80	\$32.94		\$2,048.74
141-72510-701	ADMINISTRATION EQUIPMENT	\$579.98	\$2,404.20		\$2,984.18
141-72520-204	STATE RETIREMENT	\$2,863.00	\$220.00		\$3,083.00
141-72520-207	MEDICAL INSURANCE	\$9,688.00	\$759.52		\$10,447.52
141-72520-435	OFFICE SUPPLIES	\$500.00	\$973.06		\$1,473.06
141-72620-717	MAINTENANCE EQUIPMENT	\$42,118.24	\$51,609.00		\$93,727.24
141-72710-146	BUS DRIVERS	\$304,571.00	\$2,707.00		\$307,278.00
141-72710-412	DIESEL FUEL	\$298,806.25	\$1,101.00		\$299,907.25
141-72710-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$8.60		\$3,008.60
141-72710-729	TRANSPORTATION EQUIPMENT	\$51,099.00	\$220.00		\$51,319.00
141-73400-599	OTHER CHARGES	\$3,521.00	\$59.50		\$3,580.50
141-76100-799	OTHER CAPITAL OUTLAY	\$7,500.00	\$17,199.00		\$24,699.00
141-72810-105	SUPERVISOR/DIRECTOR	\$0.00	\$23,290.00		\$23,290.00
141-72810-201	SOCIAL SECURITY	\$833.00	\$946.10		\$1,779.10
141-72810-204	STATE RETIREMENT	\$806.00	\$1,686.01		\$2,492.01
141-72810-207	MEDICAL INSURANCE	\$2,635.00	\$2,918.88		\$5,553.88
141-72810-212	EMPLOYER MEDICARE	\$195.00	\$221.10		\$416.10
141-73100-207	MEDICAL INSURANCE	\$15,500.00	\$1,059.98		\$16,559.98
141-73100-355	TRAVEL	\$1,000.00	\$59.11		\$1,059.11
141-73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,620.42	\$2,346.88		\$3,967.30
	TOTALS	\$8,525,139.19	\$282,484.07	\$0.00	\$1,458,765.32
	MAY FUNDS RECEIVED				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT

June 8, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-34555	RESTRICTED FOR EDUCATION	\$1,630,373.32		\$8,000.00	\$1,622,373.32
141-71300-448	T & I MATERIALS	\$25,000.00	\$8,000.00		\$33,000.00
	TOTALS	\$25,000.00	\$8,000.00	\$0.00	\$33,000.00
	FUND TRANSFER FOR CTE HOUSE EXPENSES				
141-71100-399	OTHER CONTRACTED SERVICES	\$11,393,210.00	\$1,000,000.00		\$12,393,210.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	\$32,682.52	\$43,642.41		\$76,324.93
141-72130-599	OTHER CHARGES	\$25,266.51	\$5,200.30		\$30,466.81
141-72220-105	SUPERVISOR/DIRECTOR	\$62,355.00	\$3,893.75		\$66,248.75
141-72220-124	PHSYCOLOGICAL PERSONNEL	\$58,916.00	\$7,943.00		\$66,859.00
141-72230-105	SUPERVISOR/DIRECTOR	\$79,990.00	\$8,000.00		\$87,990.00
141-72510-119	ACCOUNTANTS/BOOKKEEPERS	\$37,004.00	\$18,865.73		\$55,869.73
141-72510-207	MEDICAL INSURANCE	\$13,563.00	\$4,033.55		\$17,596.55
141-73100-119	ACCOUNTANTS/BOOKKEEPERS	\$25,840.00	\$4,780.42		\$30,620.42
141-73400-116	TEACHERS	\$89,013.00	\$33,977.02		\$122,990.02
141-73400-163	EDUCATIONAL ASSISTANTS	\$34,417.00	\$600.66		\$35,017.66
141-73400-201	SOCIAL SECURITY	\$8,605.00	\$2,218.41		\$10,823.41
141-73400-204	STATE RETIREMENT	\$11,280.00	\$1,413.38		\$12,693.38
141-73400-207	MEDICAL INSURANCE	\$34,100.00	\$5,135.21		\$39,235.21
141-73400-212	EMPLOYER MEDICARE	\$2,013.00	\$518.25		\$2,531.25
141-73400-217	RET-HYBRID STABILIZATION	\$0.00	\$882.61		\$882.61
141-71150-115	TEACHERS	\$99,271.82		\$44,687.54	\$54,584.28
141-71150-201	SOCIAL SECURITY	\$8,192.00		\$2,200.00	\$5,992.00
141-71150-204	STATE RETIREMENT	\$10,923.00		\$3,500.00	\$7,423.00
141-71200-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$25,000.00		\$10,000.00	\$15,000.00
141-72410-139	ASSISTANT PRINCIPALS	\$317,345.00		\$29,000.00	\$288,345.00
141-72410-207	MEDICAL INSURANCE	\$162,512.00		\$29,000.00	\$133,512.00
141-72610-207	MEDICAL INSURANCE	\$183,844.00		\$21,717.16	\$162,126.84
141-72710-207	MEDICAL INSURANCE	\$204,445.00		\$50,000.00	\$154,445.00
141-72710-412	DIESEL FUEL	\$298,806.25		\$50,000.00	\$248,806.25
141-72710-425	GASOLINE	\$60,000.00		\$20,000.00	\$40,000.00
141-72250-709	DATA PROCESSING EQUIPMENT	\$423,996.76		\$396,000.00	\$27,996.76
141-76100-707	BUILDING IMPROVEMENTS	\$505,026.00		\$485,000.00	\$20,026.00
	TOTALS	\$14,207,616.86	\$1,141,104.70	\$1,141,104.70	\$14,207,616.86
	END OF YEAR LINE ITEM CLEANUP				
141-46511	BASIC EDUCATION PROGRAM	\$28,997,000.00	\$10,000,000.00		\$38,997,000.00
71100-399	OTHER CONTRACTED SERVICES	\$11,393,210.00	\$10,000,000.00		\$21,393,210.00
	TOTALS	\$11,393,210.00	\$10,000,000.00	\$0.00	\$21,393,210.00
	GROWTH FUNDS				
141-44170	MISCELLANEOUS REFUNDS	\$97,593.88	\$28,188.00		\$125,781.88
71100-399	OTHER CONTRACTED SERVICES	\$11,393,210.00	\$28,188.00		\$11,421,398.00
	TOTALS	\$11,393,210.00	\$28,188.00	\$0.00	\$11,421,398.00
	NORTHEAST STATE PAYMENTS				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

8-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$8,458.70	\$3,334.42		\$11,793.12
121-71100-599	OTHER CHARGES	\$64,783.84	\$7,000.00		\$71,783.84
121-72110-130	SOCIAL WORKERS	\$34,689.46		\$10,334.42	\$24,355.04
	TOTALS	\$107,932.00	\$10,334.42	\$10,334.42	\$107,932.00

LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

8-Jun-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$7,444,111.00	\$49,799.67		\$7,493,910.67
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$7,095.00	\$370.00		\$7,465.00
145-71100-207	MEDICAL INSURANCE	\$69,698.26	\$2,560.96		\$72,259.22
145-71100-599	OTHER CHARGES	\$127,266.46	\$44,872.68		\$172,139.14
145-72210-201	SOCIAL SECURITY	\$4,035.00	\$300.00		\$4,335.00
145-72210-207	MEDICAL INSURANCE	\$7,340.00	\$1,066.54		\$8,406.54
145-72210-212	EMPLOYER MEDICARE	\$944.00	\$70.00		\$1,014.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$2,638.40	\$559.49		\$3,197.89
	TOTALS	\$219,017.12	\$49,799.67	\$0.00	\$268,816.79

APPROPRIATIONS ADJUSTMENTS

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR