

**Covid Funds 2020 - 20023**

		Time Frame	Allocation	Expenditures	Current unencumbered Balance
ARP ESSER III	250 series	6/30/2021 - 9/30/2024	4,612,243.55	2,591,854.62	2,020,388.93
		Homeless expense as per grant requirement, conf/training/PD expenses, buses, sanitation/cleaning/protective supplies, addt'l staff, staff (classified/admin) x-tra pay to match Idaho's instruction staff extra pay, bus tracking/support software, cafeteria hot/cold bars, HVAC assess/repairs, ABM contract, literacy eval/assist software, climate/culture software/supplies, ELL supplies/software/support, science lab supplies/equip, reading/math assessments/support, IDLA/ERA courses/supplies/staff			
ESSERF/Cares	252 series	6/20/2020 -10/12/22	543,790.41		
		Sub wages, Distance learning/IDLA/ERA expenses/staff salaries/benefits, SPED casework x-tra pay, summer PD expenses, PBIS support supplies/PD, covid testing/sanitation exp, ButteView library setup expenses, partial district office purchase social emotional/LMS requirements			
ESSER II/CRRSA	254 series	5/19/2021 - 6/30/2023	2,042,702.11	2,024,519.86	18,182.25
		IDLA/ERA expenses/staff salaries/benefits, staff health benefits, SPED casework x-tra pay, summer PD expenses, Asst super partial salary, covid testing/sanitation exp, partial district office purchase, Butte View library setup expenses, Ola repairs/renov			
H & W Covid Testing Grant	230 series/Proj 113	7/1/22 - 7/31/23	136,183.46	61,624.41	59,060.70
		Sanitation supplies, testing supplies, covid notification supplies, storage, response vehicle.			
Idaho Rebounds	288 series	7/1/2020 - 1/2021	195,088.00	195,088.00	-
		As per grant requirements, tech support/software/equip, social emotional training/support			
Recruit, Hire & Retain	257 series/proj 215	9/1/2022 - 3/30/2023	2,500.00	2,500.00	-
		Special Ed requirements - SPED caseload stipend			
IDEA ARP	259 series	11/17/2021 -6/30/2023	126,951.00	77,435.15	49,515.85
		Special Ed requirements - additional sped staff salaries/benefits, sped equip/supplies			

Idaho Rebounds - Sub Recruit	279 series	9/28/2021 - 12/16/2021 Sub increased pay as per grant requirement	84,394.00	84,394.00	-
Idaho Rebounds	100 series/proj 805	10/5/2020 - 12/11/2020  hazard pay, addt'l sub pay, training pay (summer), sanitation/protective supplies, cleaning equip, legal services pertaining to Covid, FFCRA Leave as required by state legislation	779,297.00	779,297.00	-
SLFRF Bonuses	280 series/proj 216	4/6/2022 - 6/26/2022 Staff extra pay as per allocation requirement	306,715.30	306,715.30	-
SLFRF Instr Addt'l Comp	280 series	8/4/22 - 1/30/23 Instructional staff extra pay as per allocation requirement	275,875.62	275,875.62	-
Supply Chain Assistance	290 series/proj101 & 102	2/1/2022 - 6/30/2023 Purchase US domestic foods for school lunches	117,543.80	117,543.80	-
Idaho Rebounds Child Nutrition	290 series	4/1/20 - 10/13/20 Food purchases, food containers as per grant requirement (meals during covid/distance learning)	28,871.23	28,871.23	-
Building Idaho Learning Loss	281 series	6/1/21 - 1/30/22 summer programs/supplies, bark week supplies, library books, PD supplies/bks/software	217,719.94	217,719.94	-
			9,469,875.42	6,763,438.93	2,147,147.73