

**Mounds View Public Schools
Budget Amendments**

Program Title: General Fund - Building Generated

Administrator: _____

Proposed Budget Amendment:

| Budget Account | Account Code | Amount | |
|----------------|--------------------------|--------------------------|-----------|
| Pupil Support | 01 E 200 790 350 000 110 | - | |
| | 01 E 200 790 350 000 141 | - | |
| | 01 E 200 790 350 000 185 | 19,999.99 | |
| | 01 E 200 790 350 000 186 | 28,694.82 | |
| | 01 E 200 790 350 000 210 | 4,036.54 | |
| | 01 E 200 790 350 000 214 | 2,201.22 | |
| | 01 E 200 790 350 000 218 | 531.03 | |
| | 01 E 200 790 350 000 220 | 2,887.04 | |
| | 01 E 200 790 350 000 270 | 1,630.76 | |
| | 01 E 200 790 350 000 305 | 58,007.23 | |
| | 01 E 200 790 350 000 312 | | |
| | 01 E 200 790 350 000 360 | | |
| | 01 E 200 790 350 000 367 | | |
| | 01 E 200 790 350 000 369 | | |
| | 01 E 200 790 350 000 370 | | |
| | 01 E 200 790 350 000 401 | 54,500.00 | |
| | 01 E 200 790 350 000 430 | 45,000.00 | |
| | 01 E 200 790 350 000 433 | 3,811.32 | |
| | 01 E 200 790 350 000 450 | | |
| | 01 E 200 790 350 000 470 | | |
| | 01 E 200 790 350 000 490 | | |
| | 01 E 200 790 350 000 530 | 6,079.86 | |
| | 01 E 200 790 350 000 820 | <u>1,074.09</u> | |
| | Total Expenditures | <u>228,453.90</u> | |
| | | 01 R 200 790 350 000 050 | 3,639.00 |
| | | 01 R 200 790 350 000 051 | 580.00 |
| | | 01 R 200 790 350 000 096 | 60,673.02 |
| | 01 R 200 790 350 000 097 | 298.25 | |
| | 01 R 200 790 350 000 099 | <u>163,263.63</u> | |
| | Total Revenues | <u>228,453.90</u> | |

Purpose of Amendment:

Increase revenues and expenditures in FY 21-22 for building generated resources at each of the school sites.

Revenue Impact:

Fee, gift and miscellaneous revenue will increase by \$228,453.90

Authorization of Administrator: _____

Board Approval Date: _____