

Budget Amendment Summary

FY 2021-2022

Second Quarter Ending December 31, 2021

(January 25, 2022)

AMENDMENT 1

Revenues:

Decrease General Fund Revenues for Gen Ed Adjustment	(\$41,853.00)
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AMENDMENT 2

Revenues:

Increase Community Services Fund Revenues for ESSER III Grant	\$1,972,931.26
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Expenditures:

Increase Community Services Fund for ESSER III Grant	\$1,972,931.26
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AMENDMENT 3

Revenues:

Increase General Fund Revenues for Pandemic Enrollment Loss	\$180,351.00
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Expenditures:

Increase General Fund Expenditures for Pandemic Enrollment Loss	\$180,351.00
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AMENDMENT 4

Revenues:

Increase General Fund Revenues for Building Generated Funds	\$228,453.90
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Expenditures:

Increase General Fund Expenditures for Building Generated Funds	\$228,453.90
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