

Budget Amendment Summary
FY 2021-2022
First Quarter Ending September 30, 2021
(November 9, 2021)

AMENDMENT 1

Revenues:

Increase General Fund Revenues for Grant Receipts	\$5,024,235.38
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Expenditures:

Increase General Fund for Grant	\$5,024,235.38
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AMENDMENT 2

Revenues:

Increase General Fund Revenues for Grant Receipts	\$646,829.07
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Expenditures:

Increase General Fund for Grant	\$646,829.07
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Mounds View Public Schools Budget Amendments

Program Title: General Fund - Building Generated

Administrator: _____

Proposed Budget Amendment:

Budget Account	Account Code	Amount
Pupil Support	01 E 200 790 350 000 110	-
	01 E 200 790 350 000 141	-
	01 E 200 790 350 000 185	20,000.01
	01 E 200 790 350 000 186	45,770.70
	01 E 200 790 350 000 210	5,036.82
	01 E 200 790 350 000 214	2,937.98
	01 E 200 790 350 000 218	926.43
	01 E 200 790 350 000 220	2,987.73
	01 E 200 790 350 000 270	181.45
	01 E 200 790 350 000 305	46,324.85
	01 E 200 790 350 000 312	-
	01 E 200 790 350 000 360	-
	01 E 200 790 350 000 367	-
	01 E 200 790 350 000 369	-
	01 E 200 790 350 000 370	-
	01 E 200 790 350 000 401	21,500.00
	01 E 200 790 350 000 430	15,000.00
	01 E 200 790 350 000 433	3,203.25
	01 E 200 790 350 000 450	-
	01 E 200 790 350 000 470	-
	01 E 200 790 350 000 490	-
	01 E 200 790 350 000 530	177.21
	01 E 200 790 350 000 820	1,063.99
	Total Expenditures	<u>165,110.42</u>
	01 R 200 790 350 000 051	850.00
	01 R 200 790 350 000 096	10,237.02
	01 R 200 790 350 000 099	154,023.40
	Total Revenues	<u>165,110.42</u>

Purpose of Amendment:

Increase revenues and expenditures in FY 21-22 for building generated resources at each of the school sites.

Revenue Impact:

Fee, gift and miscellaneous revenue will increase by \$165,110.42

Authorization of Administrator:

Board Approval Date:
