

**Mounds View Public Schools
Budget Amendments**

Program Title: General Fund - Building Generated
Administrator: Bernice Humnick

Proposed Budget Amendment:

Budget Account	Account Code	Amount	
Pupil Support	01 E 200 790 350 000 110	6,365.91	
	01 E 200 790 350 000 141	7,651.99	
	01 E 200 790 350 000 145	168.63	
	01 E 200 790 350 000 146	-	
	01 E 200 790 350 000 171	465.62	
	01 E 200 790 350 000 185	7,082.34	
	01 E 200 790 350 000 186	21,954.81	
	01 E 200 790 350 000 210	3,282.91	
	01 E 200 790 350 000 214	1,808.70	
	01 E 200 790 350 000 218	678.22	
	01 E 200 790 350 000 220	3,758.38	
	01 E 200 790 350 000 230	33.47	
	01 E 200 790 350 000 235	305.98	
	01 E 200 790 350 000 240	36.10	
	01 E 200 790 350 000 250	551.00	
	01 E 200 790 350 000 251	78.55	
	01 E 200 790 350 000 270	256.84	
	01 E 200 790 350 000 305	12,160.65	
	01 E 200 790 350 000 312	2,864.94	
	01 E 200 790 350 000 335	239.85	
	01 E 200 790 350 000 350	498.04	
	01 E 200 790 350 000 360	7,717.90	
	01 E 200 790 350 000 366	170.20	
	01 E 200 790 350 000 367	4,906.41	
	01 E 200 790 350 000 369	7,237.95	
	01 E 200 790 350 000 370	-	
	01 E 200 790 350 000 380	653.53	
	01 E 200 790 350 000 401	65,715.68	
	01 E 200 790 350 000 430	8,984.37	
	01 E 200 790 350 000 433	-	
	01 E 200 790 350 000 450	933.00	
	01 E 200 790 350 000 465	998.17	
	01 E 200 790 350 000 466	192.09	
	01 E 200 790 350 000 470	1,261.12	
	01 E 200 790 350 000 490	5,843.36	
	01 E 200 790 350 000 530	-	
	01 E 200 790 350 000 555	122.90	
	01 E 200 790 350 000 820	550.08	
		Total Expenditures	<u>175,529.69</u>
		01 R 200 790 350 000 050	7,457.00
	01 R 200 790 350 000 051	1,108.78	
	01 R 200 790 350 000 096	35,678.84	
	01 R 200 790 350 000 097	1,478.16	
	01 R 200 790 350 000 099	129,806.91	
	Total Revenues	<u>175,529.69</u>	

Purpose of Amendment:
 Increase revenues and expenditures in FY 22-23 for building generated resources at each of the

Revenue Impact:
 Fee, gift and miscellaneous revenue will increase by \$175,529.69

Authorization of Administrator: _____
Board Approval Date: _____