

**Mounds View Public Schools  
Budget Amendments**

**Program Title:** General Fund - Building Generated  
**Administrator:** Bernice Humnick

**Proposed Budget Amendment:**

Budget Account	Account Code	Amount	
Pupil Support	01 E 200 790 350 000 110	8,338.62	
	01 E 200 790 350 000 141	12,645.30	
	01 E 200 790 350 000 145	160.06	
	01 E 200 790 350 000 146	-	
	01 E 200 790 350 000 171	453.57	
	01 E 200 790 350 000 185	12,612.58	
	01 E 200 790 350 000 186	36,243.07	
	01 E 200 790 350 000 210	5,264.00	
	01 E 200 790 350 000 214	2,662.65	
	01 E 200 790 350 000 218	1,251.67	
	01 E 200 790 350 000 220	5,714.02	
	01 E 200 790 350 000 230	52.11	
	01 E 200 790 350 000 235	464.76	
	01 E 200 790 350 000 240	58.93	
	01 E 200 790 350 000 250	737.02	
	01 E 200 790 350 000 251	171.50	
	01 E 200 790 350 000 270	369.31	
	01 E 200 790 350 000 305	15,208.64	
	01 E 200 790 350 000 312	4,613.02	
	01 E 200 790 350 000 335	523.64	
	01 E 200 790 350 000 350	860.91	
	01 E 200 790 350 000 360	5,365.86	
	01 E 200 790 350 000 366	371.57	
	01 E 200 790 350 000 367	1,833.64	
	01 E 200 790 350 000 369	8,666.16	
	01 E 200 790 350 000 370	-	
	01 E 200 790 350 000 380	777.64	
	01 E 200 790 350 000 401	96,258.44	
	01 E 200 790 350 000 430	14,556.38	
	01 E 200 790 350 000 433	-	
	01 E 200 790 350 000 450	1,064.53	
	01 E 200 790 350 000 465	2,179.14	
	01 E 200 790 350 000 466	419.37	
	01 E 200 790 350 000 470	2,025.14	
	01 E 200 790 350 000 490	8,321.69	
	01 E 200 790 350 000 530	-	
	01 E 200 790 350 000 820	817.24	
	<b>Total Expenditures</b>	<b>251,062.18</b>	
		01 R 200 790 350 000 050	2,257.99
		01 R 200 790 350 000 051	-
	01 R 200 790 350 000 096	60,625.31	
	01 R 200 790 350 000 097	-	
	01 R 200 790 350 000 099	188,178.88	
<b>Total Revenues</b>	<b>251,062.18</b>		

**Purpose of Amendment:**

Increase revenues and expenditures in FY 22-23 for building generated resources at each of the school sites.

**Revenue Impact:**

Fee, gift and miscellaneous revenue will increase by \$251,062.18

**Authorization of Administrator:** \_\_\_\_\_

**Board Approval Date:** \_\_\_\_\_