

**Mounds View Public Schools
Budget Amendments**

Program Title: General Fund - Building Generated September 2022

Administrator: Bernice Humnick

Proposed Budget Amendment:

Budget Account	Account Code	Amount	
Pupil Support	01 E 200 790 350 000 110	2,722.48	
	01 E 200 790 350 000 141	4,715.47	
	01 E 200 790 350 000 145	-	
	01 E 200 790 350 000 146	-	
	01 E 200 790 350 000 171	-	
	01 E 200 790 350 000 185	9,004.94	
	01 E 200 790 350 000 186	24,829.40	
	01 E 200 790 350 000 210	3,065.06	
	01 E 200 790 350 000 214	1,268.70	
	01 E 200 790 350 000 218	908.96	
	01 E 200 790 350 000 220	2,877.03	
	01 E 200 790 350 000 230	24.91	
	01 E 200 790 350 000 235	237.18	
	01 E 200 790 350 000 240	30.79	
	01 E 200 790 350 000 250	246.40	
	01 E 200 790 350 000 251	-	
	01 E 200 790 350 000 270	170.49	
	01 E 200 790 350 000 251	-	
	01 E 200 790 350 000 305	7,917.49	
	01 E 200 790 350 000 312	1,672.59	
	01 E 200 790 350 000 329	-	
	01 E 200 790 350 000 335	-	
	01 E 200 790 350 000 350	843.24	
	01 E 200 790 350 000 360	391.32	
	01 E 200 790 350 000 366	-	
	01 E 200 790 350 000 367	979.40	
	01 E 200 790 350 000 369	4,159.08	
	01 E 200 790 350 000 380	327.12	
	01 E 200 790 350 000 401	51,234.67	
	01 E 200 790 350 000 406	-	
	01 E 200 790 350 000 430	2,673.07	
	01 E 200 790 350 000 433	-	
	01 E 200 790 350 000 450	30.02	
	01 E 200 790 350 000 460	-	
	01 E 200 790 350 000 470	177.75	
	01 E 200 790 350 000 490	1,236.47	
	01 E 200 790 350 000 530	-	
	01 E 200 790 350 000 555	-	
	01 E 200 790 350 000 820	51.51	
		<u>Total Expenditures</u>	<u>121,795.54</u>
		01 R 200 790 350 000 050	-
		01 R 200 790 350 000 051	-
		01 R 200 790 350 000 060	-
		01 R 200 790 350 000 096	11,047.27
		01 R 200 790 350 000 097	-
	01 R 200 790 350 000 099	110,748.27	
	<u>Total Revenues</u>	<u>121,795.54</u>	

Purpose of Amendment:

Increase revenues and expenditures in FY 22-23 for building generated resources at each of the school sites.

Revenue Impact:

Fee, gift and miscellaneous revenue will increase by \$121,795.54

Authorization of Administrator: _____

Board Approval Date: _____