

School Board Meeting _____ April 25th, 2023

Subject Quarterly Budget Report & Amendments

- 1. Action
- 3. Report/Information
- 2. Consent
- Executive Summary on Reverse Side

Presenter/s Bernice Humnick, Executive Director of Business Services

BACKGROUND (If necessary, additional information is attached)

Quarterly Budget Report:

Attached you will find revenue and expenditure reports for all funds for the third quarter ending March 31, 2023.

Quarterly Budget Amendments:

Each quarterly budget update provides an opportunity to review budget variances and make amendments when information becomes available. There is one budget amendment for this reporting period.

Revenues:

Increase General Fund Revenues	\$175,529.69
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Expenditures:

Increase General Fund	\$175,529.69
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ADMINISTRATIVE RECOMMENDATION

It is recommended that the Board approve the budget amendments as presented.

ACTION TAKEN

Motion by _____

Voting for _____

Seconded by _____

Voting against _____