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*Commitment, Excellence, Community*

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## **BUDGET COMMITTEE MEETING MINUTES**

**Monday, June 5, 2023, 7:00 p.m.**

**Pleasant Hill School District**

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### **1.0 CALL TO ORDER**

Budget Committee Chair Jennifer Woodland called the June 5, 2023 budget committee meeting to order at 7:57 p.m. Budget Committee members present were Budget Committee Vice Chair Darrell Anthony, Rich Driessnack, John Goldberg, Jake Hoffman, John Oldham, Stephen Hammond, Rusty Rexius, Wylda Cafferata, and Drew Gottfried. Others present were Superintendent Jim Crist, Business Manager Sheri Longobardo, Elementary School Principal Devery Stoneberg, High School Principal Garth Gerot, Special Education Director Whitney Connolly, and Board Secretary Kimberly Silbernagel.

### **2.0 APPROVAL OF MINUTES**

2.1 Approve May 15, 2023 Budget Committee Meeting Minutes (Exhibit 2223.133)

*Darrell Anthony moved to approve 2.1 May 15, 2023 Board Meeting Minutes. John Goldberg seconded the motion. The motion passed unanimously.*

### **3.0 BUDGET DISCUSSION**

3.1 Recommended Adjustment(s)

*Jennifer Woodland moved to add a budget item of \$100,000 for a school resource officer. Rich Driessnack seconded the motion for the purpose of further discussion. The motion failed with a vote of 1:9. Jennifer Woodland voted for. Darrell Anthony, Rich Driessnack, John Goldberg, Jake Hoffman, John Oldham, Stephen Hammond, Rusty Rexius, Wylda Cafferata, and Drew Gottfried voted opposed.*

3.2 Receive Responses to Email Questions Submitted by Budget Members

Business Manager Sheri Longobardo provided all Budget Members a copy of the questions that had been submitted.

3.3 Discussion

There was discussion about the Budget Committee being informed about what the long-range plans are for the district.

3.4 Additional Questions/Answers

There were no additional questions.

### **4.0 PUBLIC COMMENTS**

There was no public comment.

**5.0 ACTION ITEMS**

5.1 Motion to Approve 2023-24 Proposed Budget

*Darrell Anthony moved to approve 5.1 2023-24 Proposed Budget. Jake Hoffman seconded the motion. The motion passed unanimously.*

**6.0 FUTURE MEETING DATE**

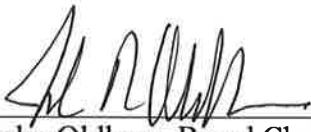
- Board Meeting – Budget Hearing and Adoption (TUESDAY) – June 20, 2023; 7:00 p.m.

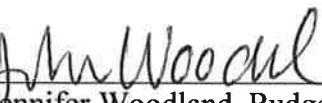
**7.0 OTHER**

*Jennifer Woodland moved that the Budget Committee of the Pleasant Hill School District No. 1 approve the budget for the 2023-24 fiscal year in the amount of \$28,557,275 for all funds. This represents a General Fund total of \$18,814,654, a Special Revenue Fund total of \$8,091,965, and a Debt Service Fund total of \$1,650,656. John Goldberg seconded the motion. The motion passed unanimously.*

*Jennifer Woodland moved that the Budget Committee approve property taxes for the 2023-24 fiscal year at the rate of \$4.6414 per \$1000 of assessed value for the permanent rate tax levy, and in the amount of \$1,401,700 for the debt service levy. John Goldberg seconded the motion. The motion passed unanimously.*

**8.0 ADJOURNMENT – 8:46 p.m.**

Signed: , this 20 day of June, 2023  
John Oldham, Board Chair

Signed: , this 11 day of July, 2023  
Jennifer Woodland, Budget Committee Chair