



Council Rock School District Facilities Committee Items

July 16, 2020



COUNCIL ROCK
SCHOOL DISTRICT

Facilities Improvements Projects Update

- RHES, SFES and CRHS North Project Schedule Update
- New Council Rock STAR Center Project
 - ✓ Northampton Township Land Development Agreements

Miscellaneous Agenda Items

- CRSD/CRUSA CRHS North Turf Lease Agreement
- Waste Management – Waste and Recycling Contract
- Gilmore and Associates, Inc. – BMP Inspections and Reporting

Board Agenda Items

FACILITIES IMPROVEMENTS PROJECTS UPDATE



Facilities Improvements Projects Update



RHES, SFES & CRHS North Stadium Maintenance – Construction Update

- **Rolling Hills Elementary School Additions and Renovations:**

- ✓ Substantial Completion Date: **17SEP20**
- ✓ Final Completion Date: **01OCT20**



- **Sol Feinstone Elementary School Environmental Remediation:**

- ✓ Start Date: **07JUL20**
- ✓ Final Completion Date: **31JUL20**



- **Council Rock High School North Stadium Maintenance:**

- ✓ Substantial Completion Date: **15AUG20**
- ✓ Final Completion Date: **25AUG20**



- ***Work Scope Items Impacting Potentially Early Completion:**

- Track paving 30JUN20 (30 Day waiting period before placement of all-weather surface)
- Placement of sand/rubber turf infill mix (turf crew is behind due to COVID-19)
- Delivery and installation of scoreboard (production delayed due to COVID-19)

Facilities Improvements Projects Update



Council Rock STAR Center – Construction Update

- **Land Development Agreements:**

- ✓ **Northampton Township Land Development Improvement Agreement**

This Agreement describes the project improvements and the responsibilities of the Developer (CRSD) as discussed and approved during the Land Development meetings between the Northampton Township and the School District. In addition, the Agreement includes the escrow quantity (\$1,671,512.43) and a deposit for legal fees, engineering fees and administrative fees and expenses (\$151,955.68).

- ✓ **Northampton Township Municipal Improvements Security Account Agreement**

This Agreement is made between the Township of Northampton, Council Rock School District and the Pennsylvania Local Government Investment Trust (PLGIT). The Agreement establishes the project financial security (\$1,671,512.43). The account can be closed out and funds released when all work has been completed in compliance with the approved drawings, governing authorities and to the satisfaction and approval of the Township. The security deposit ensures to the Township that monies exist to construct and pay for improvements and/or to abate any unsafe conditions that may exist on the land and not properly addressed by the Developer (CRSD).

Facilities Improvements Projects Update



Council Rock STAR Center – Construction Update

- **Land Development Agreements:**

- ✓ **Stormwater Best Management Practices Monitoring, Operation & Maintenance Agreement**

This Agreement ensures that the Landowner (CRSD) constructs and maintains all stormwater management systems in accordance to the approvals by the Township and Bucks County Conservation District (BCCD). The CRSD must comply with the requirements of the Best Management Practices (BMP) Operations and Maintenance Plan. The CRSD must solicit the services of a registered civil engineer to inspect the BMP's annually to ensure their continued functioning and ongoing maintenance by the Landowner.



MISCELLANEOUS UPDATE



Miscellaneous Update



CRSD/CRUSA – CRHS North Turf Lease Agreement

- **Proposed CRHS North CRUSA Lease Agreement:**
 - ✓ **Eliminates Evergreen Provision**
 - ✓ **Lease Duration from 24JUL20 through 30JUN21**
 - ✓ **Addresses COVID-19 Concerns (Liability, Limited Access to Concessions, etc.)**
 - ✓ **Maintains 2019-2020 Lease Rates**



Miscellaneous

Supply and Service Bids – Bid Results and Recommendations



20-19 Trash Removal/Recycling District Wide Services

	LOCATIONS: North, South, NMS			
<u>Company</u>				
<u>Advanced Disposal Services</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>3 Year Total</u>
North, South, NMS	No Bid	No Bid	No Bid	No Bid
<u>J.P. Mascaro & Sons</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>3 Year Total</u>
North, South, NMS	\$62,070.00	\$63,930.00	\$65,850.00	\$191,850.00
<u>Republic Services</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>3 Year Total</u>
North, South, NMS	\$50,417.06	\$51,929.56	\$53,487.46	\$155,834.08
<u>Waste Management</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>3 Year Total</u>
North, South, NMS	\$45,713.22	\$46,083.50	\$47,469.22	\$139,265.94

2016/17 – 2019/20 Results: \$ 365,568.24
2020/21 – 2023/24 Results (Advanced): \$ 341,216.16
2020/21 – 2023/24 Results (Waste Mgmt): \$ 139,265.94
District Wide Collection Delta: \$ 114,913.86

Funding: Maintenance



Miscellaneous Update



BMP Inspection Requirements – Gilmore and Associates, Inc . Annual Inspections

- **Proposed Gilmore and Associates, Inc. Agreement:**
 - ✓ **Perform Department of Environmental Protection(DEP) mandated Best Management Practices (BMP) Inspections**
 - ✓ **Provides a Visual Inspection of all BMP components, including, but not limited to:**
 - **Rain Gardens**
 - **Underground Stormwater Collection Systems**
 - **Surface Stormwater Collection Areas**
 - **Soil Amendment Areas**
 - ✓ **Completes DEP Inspection Report and Submission to Applicable Governing Authority (Township or Borough)**
 - ✓ **Advise CRSD of any Required Maintenance that must be performed**
 - ✓ **Follow-up Inspections based on Hourly Rates**
 - ✓ **Proposal includes the following Schools:**
 - **Churchville, Goodnoe, Holland and Wrightstown Elementary Schools**
 - **Holland and Newtown Middle Schools**

BOARD AGENDA ITEMS



Board Agenda Items



Board Agenda Items – Recommendations

- CRSD-CRUSA CRHS North Turf Agreement

Funding: N/A

- Bid No. 20-19 Trash Removal/Recycling District Wide Services

- ✓ Bid Total: \$139,265.94
- ✓ **Waste Management of PA**
- ✓ Trash and Recycling Services
(CRHS North, South and Newtown MS)

Funding: Maintenance

Upcoming Meetings & Topics:

Meetings and Topics include, but may not be limited to:

MEETING DATE	PROBABLE TOPICS
11AUG20 (NT)	HCES and RES Planning Commission - Preliminary Approval
20AUG20 (FACCOM)	General Projects Update
24AUG20 (NT)	HCES and RES Board of Supervisors – Preliminary Approval
17SEP20 (FACCOM)	HCES and RES Design Development Presentation
01OCT20 (BOARD)	PDE Part A, B and D for HCES and RES
08OCT20 (NT)	HCES and RES Planning Commission – Preliminary/Final Approval
15OCT20 (FACCOM)	CIP Project and Budget Review
12NOV20 (FINCOM/FACCOM)	Joint FINCOM/FACCOM CIP Budget Determination/Facilities Improvements Determination (HCES, SFES, CRHS South)
23DEC20 (NT)	HCES and RES Board of Supervisors – Conditional Final Approval

Note: Dates and Topics are Subject to Change and/or Expand



Public Comments - Thank you!

Next FACCOM of the Joint Committee Meeting:
Thursday, August 20, 2020 @ 7:00pm

