



Guests:

Breslin Ridyard Fadero Architects

**DRAFT
VERSION
06SEP19**



Facilities Committee Meeting

September 12, 2019



**COUNCIL ROCK
SCHOOL DISTRICT**



FACILITIES COMMITTEE AGENDA



Energy Management Update

- Energy Performance Report Update



Security Update

- Work in Progress

Facilities Improvements Projects Update

- New Newtown Middle School Construction
- Holland Middle School Additions and Renovations
- Wrightstown Elementary School Additions and Renovations
- Rolling Hill Elementary School Additions and Renovations
- Sol Feinstone Elementary School Additions and Renovation
- New ACHIEVE-Sloan-Twilight Facility
 - **Breslin Ridyard Fadero** - Presentation of Plans and Elevations
- CRHS South and North Synthetic Turf Projects

FACILITIES COMMITTEE AGENDA

Capital Improvements Projects Update

- 2018-19 CIP Projects Update
- 2019-20 CIP Planning Update

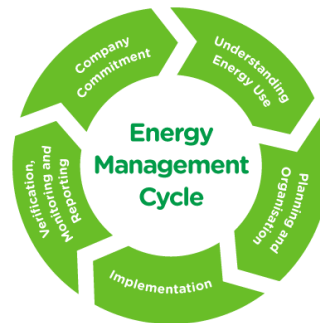


Board Agenda Items

Public Comments



Energy Management Update



Energy Management Update

Aramark Monthly Energy Reporting



- **A Report for the month of June 2019 is included in this update.**
 - Report includes NMS and HMS which have been added back into reporting with a baseline period ending August 2018
 - NMS and HMS baselines will be reset once a full operating year has been completed (target date is 31AUG19).
 - Wrightstown has been removed but will be added back in August 2019
 - Rolling Hills Elementary School will be removed from the report.
- **A 12-Month Report (June 2018 – June 2019) is included in this update.**
 - Report includes performance reporting prior to EPA change of baseline performance metrics on 26AUG18 (k-12 facilities)

Energy Management Update



Aramark Monthly Energy Reporting (12-Month Summary)

Month/ Year	Current \$/GSF	Current ENERGY STAR Score	Current Energy Use Intensity (kBtu/GSF)	Baseline ENERGY STAR Score	Baseline Energy Use Intensity (kBtu/GSF)	Weather Adjustment Percentage Change
*JUN18	\$0.86	83	54	80	54	
JUN18	\$0.95	56	56	67	54	4.5%
JUL18	\$0.96	63	56	67	54	5.4%
AUG18	\$0.97	63	57	67	54	6.2%
SEP18	\$0.98	63	57	67	54	6.9%
**OCT18	\$0.95	61	61	19	38	6.3%
NOV18	\$0.94	61	61	19	38	5.8%
DEC18	Due to partial government shutdown, access to ENERGY STAR Portfolio Manager and the NOAA weather data was unavailable					
JAN19	\$0.93	63	59	19	38	4.7%
FEB19	\$0.94	62	60	19	38	6.0%
MAR19	\$0.94	62	61	19	38	7.3%
APR19	\$0.93	63	60	19	38	8.2%
MAY19	\$0.92	67	59	19	38	7.1%
JUN19	\$0.90	67	59	19	38	10.7%

*Performance reporting scoring before EPA performance metrics modifications

**Baseline reset based on revised EPA reporting matrix

Energy Management Update

June 2019

Council Rock School District

June 2019 District Performance Overview:

Baseline ENERGY STAR Score	19	Current ENERGY STAR Score	67
Baseline Energy Use Intensity (kBtu/GSF)	38	Current Energy Use Intensity (kBtu/GSF)	59

Current District Averages:

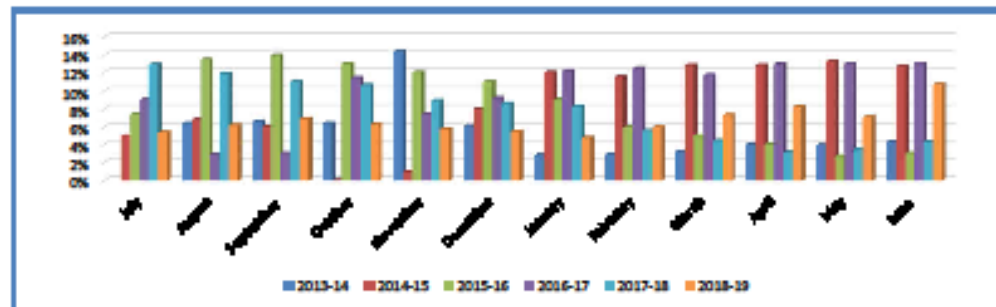
Current Total Cost per Gross
Square Foot (\$/GSF)

\$0.90



Current Total Adjusted Consumption
Increase from Baseline Year (weather
adjusted)

10.7%



- Notes:
- 1 - Current performance is a 12 month total ending with the month listed for the report. Energy Use Index is based on actual utility consumption. Percent Reduction is based on weather normalized consumption to eliminate unknowns due to weather.
 - 2 - Baseline information is based on data from Fiscal Year (FY) 2010. With the exception of Holland EL, Goodnoe EL, and Churchville EL. Whose baselines have been reset to FY 2015. Sol Feinstone EL's baseline has been updated to the 12 month period ending August 2015. Holland and Newtown Middle School have a baseline period ending August 2018.
 - 3 - Holland Middle School and Newtown Middle Schools have been added back to the performance with a baseline period ending 8/31/2018. This will need to be reset once a full operating year has been completed (8/31/2019).
 - 4 - Wrightstown Elementary School will be added back to the performance with a baseline period ending 8/31/2019. This will need to be reset once a full operating year has been completed (8/31/2020).
 - 5 - Rolling Hills Elementary School is closed for renovation beginning June 2019. It will be excluded from performance beginning June 2019 - August 2020.

Energy Management Update

Enel X Demand Response Update



- **enel X Demand Response Program**
 - Performance test performed on 07AUG19 2:15pm – 4:00pm
 - Performance established payment from enel X
 - Schools include: MMWES, CES, RMS, NES, CRHS N & S, RHES
 - **Earnings for participation: \$11,760**
 - **Total earnings over past 12 months: \$36,072**

Security Update



Safety and Security Update



Work in progress or Completed, includes but is not limited to:

- **Grant Opportunities**
(PDE Safe Schools Targeted Equipment Grant):
 - ✓ Video Intercom Systems **\$25,000**
Submitted, waiting for response
- **CRSD Critical Incident Response Guide**
- **Classroom Intrusion Hardware Upgrade**
- **Video Intercom Installations and Programming**
- **Chancellor Center Security Upgrades**
- **Camera Maintenance and Replacements**
- **Ongoing ALICE training**
- **S2SS Program Ongoing**
- **Strategic Planning including Security Initiatives**

Facilities Improvements Projects Update



New Newtown Middle School Project)

Project Closeout Update



Facilities Improvements Project Updates

BRESLIN RIDYARD FADERO ARCHITECTS



New Newtown MS Construction – Closeout

- **Contract Closeout**

- Final Contract adjustment for General Construction (Penn Builders, Inc.)
- **Change Order GC-02 will be included on the 19SEP19 Board agenda \$53,922.94**
- Addressing remaining punchlist items, primarily site related (seeding, trees, etc.)
- The final accounting for all five prime contracts is as follows:

SUMMARY OF FINAL ACCOUNTING – CONSTRUCTION CONTRACTS

Trade	Company	Original Contract Amount	Contract Adjustments	Final Contract Amount
GC	Penn Builders, Inc.	\$ 33,259,800.00	\$ 471,356.64*	\$ 33,731,156.64
MC	Boro Developers, Inc.	\$ 4,866,000.00	(\$ 114,669.12)	\$ 5,751,330.88
EC	BSI Electrical Contractors	\$ 5,571,000.00	\$ 13,165.64	\$ 5,584,165.64
PC	Apex Plumbing, Inc.	\$ 2,382,000.00	(\$ 29,251.02)	\$ 2,352,748.98
ENV	Plymouth Environmental	\$ 219,450.00	(\$ 19,050.00)	\$ 200,400.00
TOTALS		\$ 46,298,250.00	\$ 321,552.14**	\$ 46,619,802.14
*	Change Order GC-01 addressed the Owner added cost to mill and overlay Green Lane at an Additive Change Order amount of \$417,433.70			
**	Total Project Cost for all Contracts is ~\$ 96,000 below the original contract total when considering Owner added scope			
Note	A Project Contingency of ~\$ 2,200,000.00 and ~\$ 900,000 in FFE Remains			

Holland Middle School Additions and Renovations Project

Miscellaneous Issues



Facilities Improvements Project Updates

Holland Middle School Add and Reno – Miscellaneous Items

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- **HVAC Issues – Pressurization in primary and secondary hydronic piping loops**
 - **Resolved** (Several adjustments including the balancing valve being turned off at the chemical feeder tank). Resolving cost issues associated with trouble shooting this ongoing issue.
- **Stormwater run-off at walking path from Buck Road to school**
 - During heavy rain events the BCCD required rain garden shed water over the walking path challenging walkers to access the site via the path
 - Considering options which may require BCCD involvement
 - Cost to be determined by option selected

Wrightstown Elementary School Additions and Renovations Project

Update



Facilities Improvements Project Updates

Wrightstown Elementary School Add and Reno – Miscellaneous Items

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- **Work remaining includes only minor punch list issues, including but not limited to the following:**
 - Relocation of site sign
 - Minor site items including seeding, landscaping and lighting at site sign
 - Miscellaneous gutter and downspout repairs
- **Project Budget:**
 - A final accounting of all contracts will be provided upon closeout of the remaining funds including retainage, Change Orders and Allowances

Rolling Hills Elementary School Additions and Renovations Project

Construction Update



Facilities Improvements Projects Update

Rolling Hills Elementary School Add and Reno – Construction Update

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Work in Progress Includes, but is not limited to the Following:

- Sanitary connection at intersection of Old Jordan Road and Holland Roads complete
- Evaluating possibility of adding terrazzo flooring to select Corridors and Cafeteria (Note: also requires the mill and overlay of existing parking lot to honor original bid results)
- Construction Waste Management – Increase Allowance (currently \$30k below budgeted line item for recycling)
- Roof removal exposed challenged concrete roof surface – Change roof design
- New Construction in progress, including but not limited to:
 - **Foundations**
 - **Structural Steel**
 - **New Roof System**
 - **Light Monitors**
 - **Interior Partitions**
 - **MEP Utilities**



Facilities Improvements Projects Update

Rolling Hills Elementary School Add and Reno – Construction Update

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MILESTONE SCHEDULE

03JUN19	Ground Breaking – Site Work Only
25JUN19	CRSD Vacates RHES
01JUL19	Moving Contractor Completes Move to Former RMS
01JUL19	Renovations, Additions and Mobilization Commence
30AUG19	Place New Foundations
27SEP19	GC, MC, EC and PC to complete removal of all systems spec to be demolished
18OCT19	Erect structural steel
29NOV19	Complete roof replacement
06DEC19	Building to be water tight
21MAR20	Complete MEP above ceiling inspections
03APR20	EC to energize permanent power and photovoltaic system
03APR20	PC to energize permanent water and fire protection
15MAY20	EC to complete fire alarm and security systems
19MAY20	Electrical and Mechanical systems start-up and commissioning

Facilities Improvements Projects Update

Rolling Hills Elementary School Add and Reno – Construction Update

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MILESTONE SCHEDULE

01JUL20	Completion of all building construction activities
15JUL20	Final completion
15JUL20	CRSD furnish including relocation from former RMS
16JUL20	CRSD occupy and prepare for 2020-21 School Year



Capital Improvements Projects Update

Rolling Hills Elementary School – Construction Progress Photos

New electrical service conduits – Preparing for fill materials



Capital Improvements Projects Update
Rolling Hills Elementary School – Construction Progress Photos
Foundations for new Cafeteria/Kitchen expansion

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New light monitors and roof penetrations to introduce natural daylight into middle of bldg.



Capital Improvements Projects Update
Rolling Hills Elementary School – Construction Progress Photos
Capturing exterior space for Classrooms (Before demo)

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D'HUY Engineering, Inc.





Capital Improvements Projects Update
Rolling Hills Elementary School – Construction Progress Photos
New main entry and Administration Office addition

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D'HUY Engineering, Inc.



Sol Feinstein Elementary School Additions and Renovations Project

Design Phase Update



Facilities Improvements Projects Update

Sol Feinstone Elementary School Add and Reno – Design Update

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- Continuing with Bi-weekly Design Team Meetings
- Follow-up End User meetings forthcoming – Further develop interior spaces
- Conducted programming meeting with kitchen consultant and Chartwells
- SGA & Team surveyed the facility
- Developing phasing plans – site utilities require careful planning/timing
- Develop Library roof replacement plan – Roof structure in poor condition
- Upcoming LD meetings with Upper Makefield Township
- Upcoming submissions to BCCD and PADOT



Facilities Improvements Projects Update

Sol Feinstone Elementary School Add and Reno – Design Update

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PRELIMINARY PROJECT BUDGET UPDATE

Item	Budget	Comments
General Construction	\$15,560,578	Includes new/existing, reno, site work and equip.
HVAC Construction	\$3,997,800	
Electrical Construction	\$3,498,075	
Plumbing Construction	\$1,499,175	
Environmental Remediation	\$235,464	
Total Construction Costs	\$24,791,092	
Testing, Professional Fees (5.7% of construction costs), Permits & Utilities	\$3,046,170	
Furniture, Fixtures & Equipment	\$800,000	
Construction Contingency	\$1,362,738	
Total Soft Costs	\$5,208,908	Excludes financing
TOTAL ESTIMATE OF PROBABLE COSTS	\$30,000,000	

Facilities Improvements Projects Update

Sol Feinstone Elementary School Add and Reno – Design Update

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PRELIMINARY PROJECT SCHEDULE – (Updated 16JUL19)

Activity	Start	Finish
Schematic Design (FACCOM and Board approval)	01JUL19	22AUG19
Land Development Approvals	03JUN19	06JUL20
Design Development	02AUG19	10JAN20
Construction Documents	06JAN20	24APR20
Bidding Phase	15APR20	03JUL20
Construction Phase	01OCT20	15AUG23
Construction Phase I (Remediation – Pipe Chases) TBD	30JUN20	15AUG20

Notes:

- Dates are subject to changed based upon responses from governing authorities, PennDOT, utility providers, BCCD, etc.*
- Phase I remediation activities are to be determined (TBD).*
- Phase I construction activities include construction of new classroom wing which allows for the elimination of temporary modular classrooms.*

New ACHIEVE-Sloan-Twilight Facility

Design Phase Update



Facilities Improvements Projects Update

BRESLIN RIDYARD FADERO ARCHITECTS



New ACHIEVE-Sloan-Twilight Facility – Design Update

- Continue with Bi-Weekly Design Team Meetings
- Conducted Programing Meetings with BRF, department heads and select staff on 13MAY19 – Use info to develop Schematic Design – Follow-up meetings conducted with end department heads an select staff on 11SEP19
- LD submission for meeting with Township in October
- Remain on schedule for a late spring 2019 start
- **ACHIEVE-Sloan-Twilight (LSAC) renaming considerations**
 - ✓ The Council Rock STAR Center
 - ✓ Council Rock STAR Center
- **Exterior elevations/renderings to be reviewed tonight**
 - ✓ Exterior design will respect 'village overlay' requirements

Village Overlay – Brief Explanation of Design Requirements

- Township's effort to address strip shopping centers – beautify community
- Subdivision and Land Development requirements include approximately eight pages of planning, engineering and architectural considerations. A few highlights include, but are not limited to the following:
 - ✓ The development shall be considered as integrated use considering the other land uses, architectural features and streetscape improvements within the Village Overlay District.
 - ✓ Buildings and structures shall be designed to enhance architectural and streetscape...
 - ✓ All sides of a building shall be architecturally consistent with the front façade and facades visible from street...
 - ✓ Buildings, structures, landscaping and streetscape improvements shall be designed in an effort to integrate, reflect, and/or enhance the visual, historic and cultural character of the Village Overlay District.
 - ✓ The front façade of the building shall be oriented towards the street with the highest functional classification in terms of vehicular and pedestrian traffic volumes.

Village Overlay – Brief Explanation of Design Requirements (continued)

- ✓ Buildings shall include a variety of architectural design features such as recesses, openings, windows, details and/or variable materials in order to avoid creating massive or monotonous building facades.
- ✓ Building shall be designed with at least three different building aspects and architectural features, which may include: concrete or masonry plinth at the base of walls, belt courses of different texture or color, projecting or decorative cornices, quoins, decorative tile work, trellis containing seasonal plantings, medallions, opaque or translucent glass, bay windows, artwork, vertical articulations, stylized lighting fixtures, porticos, building extensions, stonework, and/or similar acceptable architectural elements.
- ✓ All building exterior facades shall utilize natural building materials such as brick, stone, wood and masonry products...
- ✓ Rooflines shall be pitched and not appear flat when viewed from public streets or adjoining properties. All roof mounted equipment including HVAC, electrical, venting or other mechanical equipment shall be contained or concealed as a part of the architectural design.

Village Overlay – Brief Explanation of Design Requirements (continued)

- ✓ Curbs and sidewalks shall be designed and installed as an integrated network along public and private roads...
- ✓ Decorative streetlights shall be considered and strategically located at consistent interval...
- ✓ The areas designated for off-street parking and loading shall not be a dominant design feature of the building or landscape. The proposed off-street parking spaces and loading spaces for all uses shall be located at least 30 feet from the street right-of-way line and along the sides or rear of the principal building. **This requirement cannot be met without compromising additional playfields. In addition, our proposed plan mirrors the Library of Northampton facility located on the opposite side of Holland Road.**

Facility Improvements Projects Update

ACHIEVE – Sloan – Twilight Facility

Village overlay district – The Library of Northampton Township

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D'HUY Engineering, Inc.



Facility Improvements Projects Update

ACHIEVE – Sloan – Twilight Facility

Village overlay district – James E. Kinney Senior Center

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D'HUY Engineering, Inc.



Facility Improvements Projects Update

ACHIEVE – Sloan – Twilight Facility

Village overlay district – James E. Kinney Senior Center

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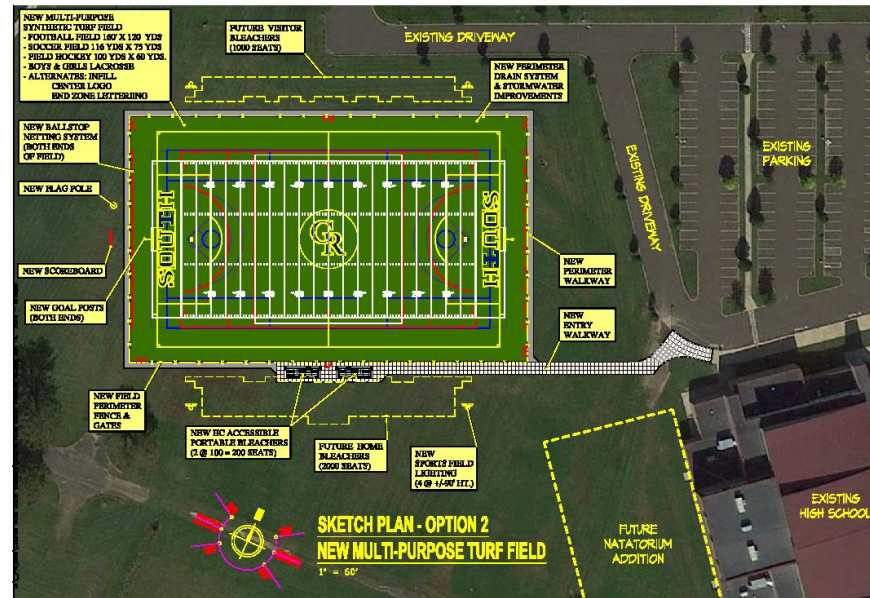


D'HUY Engineering, Inc.



CRHS South and North Synthetic Turf and Track Restoration Projects

Design Phase Update



Facilities Improvements Projects Update

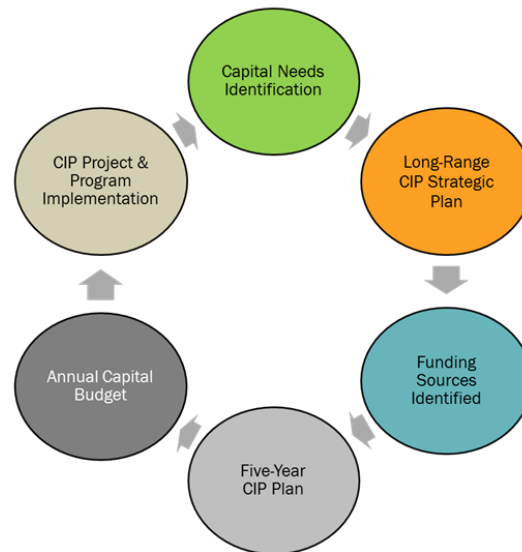


CRHS South and North Synthetic Turf Field Projects – Design Update

- Programing Meeting with AD's and select staff performed
- Existing condition survey performed
- LD submission for meeting with Township in October (CRHS South Only)
- Preparing Bid Documents
- Remain on schedule for a 2020 spring start



Capital Improvements Projects Update (Summer 2019)





Capital Improvements Projects Schedule of Completion Update

2018-19 CIP (Summer 2019)



Project Name	Percentage Complete				Comments
	25%	50%	75%	100%	
Limited Classroom Renovations					Complete
Playground Repairs					Complete
CRHS South Gym Ductwork Painting					Complete
CRHS N&S Stage Curtain Replacement					Complete
CRHS N Stormwater Improvements					Complete
Chancellor Center Art Walls					Complete
Interior Door Hardware Modifications					Complete
Chancellor Center Roof Replacement					Complete
CRHS S Chiller/Cooling Tower Replacement					Complete
MMWES RTU Replacement					Ductwork changes
Districtwide IP Intercom-Video Phones					Complete
Chancellor Center Security Improvements					Complete
CRHS North Natatorium Seating					26SEP19 Completion

Capital Improvement Projects Update
Playground Repairs (HCES, RES, NES and SFES)
Playground restoration at HCES



D'HUY Engineering, Inc.



Capital Improvement Projects Update
Playground Repairs (HCES, RES, NES and SFES)
Playground restoration at HCES



D'HUY Engineering, Inc.





Capital Improvements Projects Budget Update 2018-19 CIP (Summer 2019)



Project Name	Original Contract	Contract Adjustments	Remaining Allowance	Comments
Limited Classroom Renovations	\$265,800	\$3,125	(\$2,825)	
Playground Repairs	\$303,750	\$0	(\$9,500)	
CRHS South Gym Ductwork Painting	\$24,100	\$0	(\$10,230)	
CRHS N&S Stage Curtain Replacement	\$39,341	\$0	(\$5,360)	
CRHS N Stormwater Improvements	\$27,375	\$0	(\$671)	
Chancellor Center Art Walls	\$39,400	\$0	(\$6,000)	
Interior Door Hardware Modifications	\$340,000	\$9,339	(\$21,971)	
Chancellor Center Roof Replacement	\$88,710	\$3,260	(\$3,240)	
CRHS S Chiller/Cooling Tower Replacement	\$845,595	\$0	\$0	No Allowance
MMWES RTU Replacement	\$692,815	\$23,994	\$23,994	No Allowance
Districtwide IP Intercom-Video Phones	\$87,609	\$0	\$0	No Allowance
Chancellor Center Security Improvements	\$0	\$0	\$0	Addressed via Exterior Allowance
CRHS North Natatorium Seating	\$222,000	TBD	TBD	27SEP19 Completion

Capital Improvements Projects Update

2017/18 (Summer of 2018) – Chancellor Center Exterior Improvements



- **Chancellor Center Exterior Improvements – Paint Remediation:**

- ✓ The existing wood window trim, fascia's, soffits and doors were stripped, prepared, primed and painted in the summer of 2018.
- ✓ Around September/October of 2018 failure of the newly applied paint systems were observed at select areas which quickly revealed failures project wide.
- ✓ In March of 2019, the contractor engaged a testing agency to perform testing. The conclusion of the testing was defective primer material with all costs to repaint the building borne by the paint manufacturer. Additionally, mention was made relative to an elevated moisture content of the existing wood and the need to reduce the moisture prior to repainting.
- ✓ In May 2019, the district performed independent testing to confirm the physical properties including moisture content and dry film thickness of the materials.

Capital Improvements Projects Update

2017/18 (Summer of 2018) – Chancellor Center Exterior Improvements



- **Chancellor Center Exterior Improvements – Paint Remediation Next Steps:**
 - ✓ All parties are planning a meeting for August on-site to review the scope, process and any necessary testing to ensure the wood is free of stripping material, a low moisture content and other variables to be considered, as well as schedule of work. **Initially, five (5) windows will be stripped and tested to confirm moisture and work required.**
 - ✓ The majority of the work will be performed in September after the painting contractor completes other projects.
 - ✓ Following the completion of the remedial work, screens will be installed on all exterior windows.
 - ✓ **In September 2019, select windows were stripped for repainting. The wood will be tested for moisture content before applying new finishes. The remaining work will remain on hold until the test windows are completed and observed for performance of finishes.**

CRHS North

Natatorium Spectator Seating Improvements



Capital Improvements Projects Update

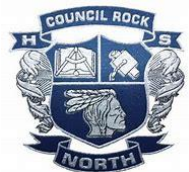
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CRHS North Natatorium Spectator Seating Improvements – Progress Update

Work in Progress Includes, but is not limited to the Following:

- Temporary protection is in place
- Bleachers will remain unoccupied through end of September 2019
- New Construction in progress, including but not limited to:
 - Concrete has been placed
 - Preparing for new benches
 - Preparing to install rubber treads and risers on stairs to bleachers
 - Preparing for new LED lighting
 - Preparing for new railings
 - Preparing to coat concrete risers and steps
 - Preparing to paint existing CMU
 - Preparing to reinstall sound panels



Capital Improvement Projects Update
CRHS North – Natatorium Bleacher Improvements
New Concrete Step Preparations and Concrete Pumping



Capital Improvement Projects Update
CRHS North – Natatorium Bleacher Improvements
New Concrete Steps and Preparation for Finishes

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Capital Improvements Projects Update

2019-2020 Capital Improvements Plan – Work in Progress

Work in Progress Includes, but is not limited to the Following:

- Preparation of the 2019-2020 CIP, including, but not limited to:
 - Updated Recommendations by School, including Prioritization
 - Summary of Educational Facilities – Cost Comparisons
 - Updated 5-Year Master Plan
 - 5-Year Plan (Preventative Maintenance-Renewal Projects), including:
 - ✓ Priority
 - ✓ Deferred Status
 - ✓ Total Annual Costs including Total Project Costs

SCHEDULE FOR CAPITAL IMPROVEMENTS PLANNING

10OCT19	Distribute 2019-2020 CIP Version v.8
10OCT19	<ul style="list-style-type: none"> • Provide brief overview of CIP • Review 5-Year Plan, Proposed Projects and Budget
07NOV19	Attend Joint FACCOM/FINCOM Meeting
	<ul style="list-style-type: none"> • Determine Budget for 2020 Summer Projects • Consider Long-Term Planning ILO of ongoing project deferrals
14NOV19	Seek Board approval of budget for 2020 Summer Projects

Board Agenda Items

(September 19, 2019)



M.M. Welch Elementary School PTO Donation Request Shade Structure at Playground



- Donation Request Form and Revocable License
- Certificate of Insurance with CRSD additional insured
- Similar structure installed at Newtown ES

Cost: ~\$15,000

Funding: PTO Donation

CA

Geotechnical Engineer

Professional Services

Preliminary Site Investigations for SFES



- Perform borings and test pits
- Analyze soil types for bearing capacity
- Information necessary to design foundations
- Establish subsurface conditions relative to rock, unsuitable soils, etc.
- Infiltration testing for stormwater management design
- Performing preliminary services at AST and Turf

Cost: \$35,000

Funding: Capital Projects

Cost included as a part of the Board approved SFES project budget

CA

Board Agenda Items (BA= Board CA= Consent)



Rolling Hills Elementary School Additions and Renovations – Const. Waste Management

Construction Waste Management



Professional Services – Revolution Recovery

Increase Allowance (Original Approval: \$70,000)

- Large volume of recycling
- Demolition activities nearly complete
- Remaining recycling for new work
- Increase allowance to cover remaining scope
- LEED requirement minimum 75% recycled materials

Allowance: **\$60,000**

Funding: **Capital Projects**

Cost included as a part of the Board approved RHES project budget

CA

Board Agenda Items (BA= Board CA= Consent)



Supplies and Service Bids – Bid No. 19-31 Air Filters

Bid No. 19-31 Air Filter

2019-20 Supplies Bid

- Filters for buildings Districtwide
- Annual bid



Cost: \$52,144.21 Funding: General/Maintenance

CA

Board Agenda Items (BA= Board CA= Consent)



Supplies and Service Bids – Bid No. 19-32 Maintenance Compact Utility Tractor

Bid No. 19-32 Maintenance Compact Utility Tractor

2019-20 Equipment Bid

John Deere X730

- Annual equipment purchase
- Includes snow blower attachment
- Includes mower deck
- Includes spreader
- Includes cab enclosure and lights



Cost: \$32,158.92 Funding: General/Maintenance

Note: One bidder (several notified and advertised). Last years low bid was \$32,080.00 or \$78 less. Based on last years results approval is recommended.

CA

Board Agenda Items (BA= Board CA= Consent)



2019 CIP Projects – CRHS North Limited Classroom Renovations

CRHS North Limited Classroom Renovations

Project Closeout – Premier Builders, Inc.
Credit Change Order



- Work associated with flood damage to CRHS North in 2018
- Work complete
- Returning remaining allowance

Cost: (\$3,634.25) Funding: Capital Projects

CA

Board Agenda Items (BA= Board CA= Consent)



Newtown Middle School – Final Contract Adjustment



New Newtown Middle School Construction

Final Contract Adjustment – Penn Builders, Inc. (GC) Additive Change Order

- Final contract adjustment for General Construction
- Change Order GC-01 previously approved for the mill and overlay of Green Lane (Scope increase) \$417,433.70
- This Change Order GC-02 addresses Asphalt escalation, unsuitable soils and a few miscellaneous items.

Add CO Cost: \$53,922.94 Funding: Capital Projects

Note: The final contract amount for the five prime contracts is approximately \$96,000 below the original awarded contract amounts when considering the Owner requested scope increase (GC-01).

CA

Upcoming Meetings & Topics:

Meetings and Topics include, but may not be limited to:

MEETING DATE	PROBABLE TOPIC
10OCT19	Facilities Improvements Update <ul style="list-style-type: none">✓ RHES Additions and Renovations Construction Update✓ SFES Additions and Renovations Design/Approvals Update✓ New ACHIEVE-Sloan-Twilight Facility Design/Approvals Update✓ CRHS South Synthetic Turf Project Design/Approvals Update✓ CRHS North Synthetic Turf/Track Design/Approvals Update✓ Prepare for HCES Renovations – Prepare Professional Agreements
10OCT19	2019-2020 Capital Improvements Projects Budget Update
10OCT19	Distribution of 2019-2020 CIP including 5-Year Plan Update
10OCT19	Facilities Use Fee Review (Guest: Pauline Borgia)
07NOV19	Joint FINCOM/FACCOM Mtg. – Finalize CIP Projects/Budget

Note: Dates and Topics are Subject to Change and/or Expand



Public Comments - Thank you!

Next Meeting: Thursday, October 10, 2019 @ 7:00pm

