

**COUNCIL ROCK SCHOOL DISTRICT – RFP FOR CUSTODIAL SERVICES 22-30**

**BID FORM – EXHIBIT ‘A’**

*(Addenda No. 2 – 07JUN22)*

**SECTION 10a – BID FORM (CUSTODIAL SERVICES PRICING)**

The following fee schedule format must be included in TAB 8 of the Contractors Proposal. This Proposal is to include a price for ALL Custodial Services as outlined in the RFP. This includes the outsourcing of all Custodial personnel, taking over our current supply and equipment inventory, maintaining and supplying any required cleaning chemicals, products and equipment outlined in this RFP. These are to be expressed as not-to-exceed amounts and all amounts are to include turnkey operations of all Custodial Services. These amounts shall include any extra night or weekend coverage as detailed in the RFP. All amounts shall include all costs associated with wages, benefits, supplies and materials as described in the RFP documents and overhead for turnkey operations of the Custodial Services.

It is the District’s intent to house the students and educational programs in all facilities requiring custodial services. The District is in the process of renovating and expanding select facilities, some of which will be vacated and moved to a ‘swing school’ in Richboro or renovated while occupied. A summary of the planned construction activities are included in the RFP.

**COUNCIL ROCK SCHOOL DISTRICT – RFP FOR CUSTODIAL SERVICES 22-30**  
**BID FORM – EXHIBIT ‘A’**  
*(Addenda No. 2 – 07JUN22)*

Contractor: \_\_\_\_\_ **FEE PROPOSAL PAGE 1 of 2**

**Base Bid Fee Proposal – Three (3) Years July 22, 2022 through June 30, 2025**

The Contract shall include coverage as outlined in the RFP for 19 buildings. *Work Hours replaces Man Hours*

BASE BID	YEAR 1 (2022/23)	YEAR 2 (2023/24)	YEAR 3 (2024/25)
Custodial Services Annual Price	\$	\$	\$
Custodial Services Monthly Price	\$	\$	\$
<i>FTE and Work Hour Information</i>	YEAR 1 (2022/23)	YEAR 2 (2023/24)	YEAR 3 (2024/25)
Number of Work Hours budgeted per year under quoted pricing –Total Hours	#	#	#
Supervisors Work Hours	#	#	#
Custodial Labors Work Hours	#	#	#
Other Work Hours (Describe)	#	#	#
<i>FTE and Work Hour Information</i>	YEAR 1 (2022/23)	YEAR 2 (2023/24)	YEAR 3 (2024/25)
<b><i>Number of FTE's budgeted per year under quoted pricing</i></b>	#	#	#
Daytime Supervisors FTE's	#	#	#
Nighttime Supervisors FTE's	#	#	#
Custodial Labors FTE's	#	#	#
Other FTE's (Describe)	#	#	#
Other FTE's (Describe)	#	#	#
<i>FTE breakdown per year under quoted pricing (Full Time – Part Time)</i>	YEAR 1 (2022/23)	YEAR 2 (2023/24)	YEAR 3 (2024/25)
Full time FTE's	#	#	#
Part time FTE's	#	#	#

**COUNCIL ROCK SCHOOL DISTRICT – RFP FOR CUSTODIAL SERVICES 22-30**  
**BID FORM – EXHIBIT ‘A’**  
*(Addenda No. 2 – 07JUN22)*

Contractor: \_\_\_\_\_ **FEE PROPOSAL PAGE 2 of 2**

**Complete the Schedule of Hourly Rates as listed below. Include any additional hourly rates that may apply in the spaces indicated with ‘Other’. Years July 22, 2022 through June 30, 2025).**

***NOTE: Hourly Rates should include base wage plus benefits, taxes, etc. for comparison purposes.***

All Options Hourly Rates	YEAR 1 (2022-2023)	YEAR 2 (2023-2024)	YEAR 3 (2024-2025)
Custodian	\$	\$	\$
<i>Custodian Weekend</i>			
<i>Custodian Other (Describe)</i>			
Day Supervisor	\$	\$	\$
Night Supervisor	\$	\$	\$
General Manager (Provides oversight of Custodians and Leads)	\$	\$	\$
Other Personnel (Describe)	\$	\$	\$
Other Personnel (Describe)	\$	\$	\$
Provide Unit Cost for each additional Toilet Paper Dispenser added after the award <b><i>INCLUDING the annual paper supply cost</i></b> (Total annual cost to Owner for each dispenser added)	\$	\$	\$
Provide Unit Cost for each additional Paper Towel Dispenser added after the award <b><i>INCLUDING the annual paper supply cost</i></b> (Total annual cost to Owner for each dispenser added)	\$	\$	\$

**COUNCIL ROCK SCHOOL DISTRICT – RFP FOR CUSTODIAL SERVICES 22-30**  
**BID FORM – EXHIBIT ‘A’**  
*(Addenda No. 2 – 07JUN22)*

By:

\_\_\_\_\_  
(Company Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Name – Printed)

\_\_\_\_\_  
(Company Address)

\_\_\_\_\_  
(Cell Phone Number)

\_\_\_\_\_  
(City – State – Zip Code)

\_\_\_\_\_  
(Company Phone Number)

\\noc-wan-01-misc\facilities\$\+Doug Folders\Professional Service Agreements\Custodial Services 2022-2025