

APPROVED 2022-2023 BUDGET

VOTED UPON BY THE VOTERS

OF

LONGWOOD CENTRAL SCHOOL

DISTRICT

TUESDAY, MAY 17, 2022

ST3 Account	Description	2020 - 21 Expenditures	2021 - 22 Budget	2022 - 23 Approved Budget
A1010.16	Noninstructional Salaries	41,770	42,050	43,316
A1010.4	Contractual And Other	20,331	50,800	51,500
A1010.45	Materials And Supplies	4,054	16,600	17,000
A1010.49	Boces Services	13,117	11,841	11,841
1010	BOARD OF EDUCATION *	79,272	121,291	123,657
A1040.16	Noninstructional Salaries	42,960	43,240	44,616
A1040.4	Contractual And Other	-	1,000	1,200
A1040.45	Materials And Supplies	176	1,400	1,700
1040	DISTRICT CLERK *	43,135	45,640	47,516
A1060.4	Contractual And Other	20,893	38,600	43,000
A1060.45	Materials And Supplies	7,470	13,000	14,000
1060	DISTRICT MEETING *	28,363	51,600	57,000
A1240.15	Instructional Salaries	292,020	262,091	260,541
A1240.16	Noninstructional Salaries	131,335	122,926	127,150
A1240.4	Contractual and Other	7,383	308,500	19,000
A1240.45	Materials and Supplies	1,885	3,800	3,800
1240	CHIEF SCHOOL ADMINISTRATOR *	432,622	697,317	410,491
A1310.15	Instructional Salaries	129,384	134,666	139,948
A1310.16	Noninstructional Salaries	775,678	840,125	868,827
A1310.2	Equipment	4,196	38,000	38,000
A1310.4	Contractual and Other	43,878	68,200	68,350
A1310.45	Materials and Supplies	7,244	18,000	18,000
A1310.49	BOCES Services	22,869	39,037	43,188
1310	DISTRICT OPERATIONS *	983,250	1,138,028	1,176,313
A1320.4	Contractual and Other	108,502	103,000	103,000
1320	INTERNAL CLAIMS AUDITOR *	108,502	103,000	103,000
A1325.16	Noninstructional Salaries	3,854	5,778	4,000
A1325.4	Contractual and Other	36,743	33,000	49,600
1325	DISTRICT TREASURER *	40,596	38,778	53,600
A1345.16	Noninstructional Salaries	207,644	195,936	205,794
A1345.4	Contractual and Other	159	2,000	2,000
1345	PURCHASING *	207,803	197,936	207,794
A1420.4	Contractual and Other	261,139	295,000	305,000
1420	LEGAL SERVICES *	261,139	295,000	305,000
A1430.15	Instructional Salaries	114,944	111,749	113,862
A1430.16	Noninstructional Salaries	419,376	414,086	476,597
A1430.4	Contractual and Other	8,485	82,450	82,500
A1430.45	Materials and Supplies	7,211	12,000	12,000
A1430.49	BOCES Services	65,140	102,553	168,345
1430	PERSONNEL *	615,155	722,838	853,304
A1460.16	Noninstructional Salaries	39,395	37,626	40,144
A1460.4	Contractual and Other	-	6,000	6,000
A1460.45	Materials and Supplies	995	1,800	1,800
1460	RECORDS MANAGEMENT *	40,390	45,426	47,944
A1480.15	Instructional Salaries	223,075	233,639	244,202
A1480.16	Noninstructional Salaries	280,649	269,080	280,073
A1480.4	Contractual and Other	1,694	16,200	16,200
A1480.45	Materials and Supplies	316	2,500	3,500
1480	STUDENT & COMMUNITY *	505,734	521,419	543,975
A1620.16	Noninstructional Salaries	6,340,149	7,017,602	7,512,597
A1620.2	Equipment	57,022	110,000	129,272

A1620.4	Contractual and Other	2,214,993	2,187,000	2,339,402
A1620.45	Materials and Supplies	397,369	720,000	693,458
A1620.49	BOCES Services	168,413	219,300	222,130
1620	OPERATIONS *	9,177,947	10,253,902	10,896,859
A1621.16	Noninstructional Salaries	1,915,333	2,001,653	2,204,495
A1621.2	Equipment	112,710	209,000	230,000
A1621.4	Contractual and Other	1,092,855	1,505,500	1,538,300
A1621.45	Materials and Supplies	193,231	395,000	337,000
1621	MAINTENANCE *	3,314,129	4,111,153	4,309,795
A1670.16	Noninstructional Salaries	34,338	32,796	35,192
A1670.4	Contractual and Other	236,960	246,200	266,200
A1670.45	Materials and Supplies	2,555	34,000	34,000
1670	CONTRACT PRINTING *	273,852	312,996	335,392
A1680.16	Noninstructional Salaries	631,733	831,626	817,378
A1680.2	Equipment	127,354	1,080,330	1,080,000
A1680.4	Contractual and Other	90,183	91,000	130,659
A1680.49	BOCES Services	1,125,084	1,984,957	2,309,548
1680	CENTRAL DATA PROCESSING *	1,974,354	3,987,913	4,337,585
A1910.4	Unallocated Insurance	1,237,869	1,400,000	1,400,000
1910	INSURANCE *	1,237,869	1,400,000	1,400,000
A1930.4	Judgment and Claims	2,040	10,000	10,000
1930	JUDGMENTS & CLAIMS *	2,040	10,000	10,000
A1981.49	BOCES Administrative Costs	1,070,525	1,404,639	1,393,753
1981	BOCES ADMINISTRATIVE CHAR *	1,070,525	1,404,639	1,393,753
A2010.15	Instructional Salaries	298,469	415,562	392,568
A2010.16	Noninstructional Salaries	58,325	55,578	59,427
A2010.2	Equipment	-	4,000	4,000
A2010.4	Contractual and Other	42,754	114,790	114,790
A2010.45	Materials and Supplies	521	15,000	15,000
2010	INSTRUCTION & LEARNING *	400,069	604,930	585,785
A2020.15	Instructional Salaries	5,495,078	6,003,689	6,544,650
A2020.16	Noninstructional Salaries	4,369,401	4,592,702	4,593,212
A2020.2	Equipment	9,215	10,100	53,738
A2020.4	Contractual and Other	23,140	37,420	32,800
A2020.45	Materials and Supplies	89,016	90,018	151,007
2020	REGULAR SCHL.NON INSTRUCT *	9,985,851	10,733,929	11,375,407
A2110.12a	Teacher Salaries, Full Day Kindergarten – 3	17,348,835	18,589,765	17,575,190
A2110.12b	Teacher Salaries, 4 - 6	9,617,673	10,739,089	11,061,301
A2110.13	Teacher Salaries, 7 - 12	29,944,280	32,543,032	33,021,066
A2110.14	Substitute Teacher Salaries	2,063,998	1,834,561	2,212,460
A2110.16	Noninstructional Salaries	2,369,985	2,891,995	3,176,468
A2110.2	Equipment	291,998	244,121	344,955
A2110.4	Contractual and Other	801,739	762,651	758,904
A2110.45	Materials and Supplies	899,336	1,059,636	916,305
A2110.471	Tuition Paid to Public Districts in NYS	136,926	475,000	450,000
A2110.472	Tuition	-	-	-
A2110.473	Payments to Charter Schools	1,237,741	1,400,000	1,400,000
A2110.48	Textbooks	585,580	701,789	613,346
A2110.49b	Other BOCES Services - Not ELL	296,273	813,575	974,504
2110	REGULAR SCHL. INSTRUCTION *	65,594,364	72,055,214	72,504,499
A2250.15	Instructional Salaries	25,114,950	24,956,013	26,167,723
A2250.16	Noninstructional Salaries	2,565,032	3,072,628	3,281,777
A2250.4	Contractual and Other	1,769,270	2,104,500	2,332,000
A2250.45	Materials and Supplies	92,875	146,696	165,118

A2250.471	Tuition Paid to Public Districts in NYS	135,074	566,000	490,000
A2250.472	Tuition	2,361,809	3,850,000	3,650,000
A2250.473	Payments to Charter Schools	43,062	70,000	70,000
A2250.48	Textbooks	174	5,000	500
A2250.49	BOCES Services	11,853,210	12,000,000	12,000,000
2250	SPECIAL EDUCATION *	43,935,457	46,770,837	48,157,118
A2280.15	Instructional Salaries	3,328,376	3,394,966	3,486,642
A2280.4	Contractual and Other	-	1,200	1,500
A2280.45	Materials and Supplies	75,635	85,000	96,832
A2280.48	Textbooks	1,000	1,000	16,180
A2280.49	BOCES Services	1,185,930	1,391,708	1,397,553
2280	OCCUPATIONAL EDUCATION *	4,590,941	4,873,874	4,998,707
A2330.15	Instructional Salaries	9,739	44,000	44,000
A2330.4	Contractual and Other	-	92,000	92,000
A2330.45	Materials and Supplies	994	4,500	4,500
2330	DRIVER EDUCATION *	10,733	140,500	140,500
A2610.15	Instructional Salaries	1,134,567	1,185,166	1,234,711
A2610.16	Noninstructional Salaries	258,884	253,400	306,783
A2610.45	Materials and Supplies	45,056	52,933	54,248
A2610.46	School Library A/V Loan Program	54,337	57,262	57,262
A2610.49	BOCES Services	185,552	206,514	193,020
2610	LIBRARY AND AV *	1,678,396	1,755,275	1,846,024
A2630.16	Noninstructional Salaries	545,491	545,812	445,526
A2630.22	State-Aided Computer Hardware	170,502	148,000	558,280
A2630.45	Materials and Supplies	39,395	45,225	51,750
A2630.46	State-Aided Computer Software	375,014	240,000	379,747
A2630.49	BOCES Services	85,915	338,420	267,780
A2630.4b	Contractual and Other State-Aided Computer Hardware	165,028	247,726	252,174
A2630.4c	Contractual and Other	41,954	40,300	30,395
2630	COMPUTER INSTRUCTION *	1,423,298	1,605,483	1,985,652
A2805.15	Instructional Salaries	114,944	111,749	119,763
A2805.16	Noninstructional Salaries	276,565	306,416	315,292
A2805.4	Contractual and Other	-	14,400	14,400
2805	ATTENDANCE *	391,509	432,565	449,455
A2810.15	Instructional Salaries	2,892,708	3,051,247	3,051,758
A2810.16	Noninstructional Salaries	482,666	482,356	532,448
A2810.4	Contractual and Other	1,149	2,000	2,000
A2810.45	Materials and Supplies	1,584	7,500	7,500
2810	GUIDANCE *	3,378,107	3,543,103	3,593,706
A2815.16	Noninstructional Salaries	1,387,246	1,457,482	1,606,107
A2815.4	Contractual and Other	349,855	527,500	534,000
A2815.45	Materials and Supplies	215,445	74,000	104,520
2815	HEALTH SERVICES-NURSES *	1,952,546	2,058,982	2,244,627
A2820.15	Instructional Salaries	709,356	561,315	714,390
A2820.45	Materials and Supplies	11,234	28,000	17,000
2820	PSYCHOLOGICAL SERVICES *	720,590	589,315	731,390
A2825.15	Instructional Salaries	880,886	968,840	919,118
A2825.45	Materials and Supplies	1,009	4,000	5,000
2825	SOCIAL WORK SERVICES *	881,895	972,840	924,118
A2850.15	Instructional Salaries	324,507	403,910	429,107
A2850.4	Contractual and Other	15,718	97,215	102,150
A2850.45	Materials and Supplies	32,961	55,000	55,000
2850	CO-CURRICULAR *	373,185	556,125	586,257
A2855.15	Instructional Salaries	966,657	1,205,131	1,208,028

A2855.4	Contractual and Other	64,468	189,000	192,000
A2855.45	Materials and Supplies	51,787	122,638	124,911
2855	INTERSCHOLASTIC ACTIVITIE *	1,082,911	1,516,769	1,524,939
A5510.15	Instructional Salaries	129,384	134,666	139,948
A5510.16a	Noninstructional Salaries	154,138	147,007	156,350
A5510.16b	Noninstructional Salaries	124,120	127,926	131,802
A5510.2	Equipment	1,431	1,500	1,500
A5510.4	Contractual and Other	182,446	205,266	259,900
A5510.45	Materials and Supplies	3,876	4,500	4,500
5510	TRANSPORTATION *	595,395	620,865	694,000
A5540.4	Contract Transportation	14,418,835	16,311,311	17,185,706
5540	TRANSPORTATION CONTRACT *	14,418,835	16,311,311	17,185,706
A5581.49	Transportation from BOCES	-	102,000	210,651
5581	TRANSPORTATION CONTRACT *	-	102,000	210,651
A9010.8	State Retirement	4,984,519	4,086,707	3,295,485
9010	NYS EMPLOYEES RETIREMENT *	4,984,519	4,086,707	3,295,485
A9020.8	Teachers' Retirement	9,549,955	10,226,704	11,119,559
9020	NYS TEACHERS RETIREMENT *	9,549,955	10,226,704	11,119,559
A9030.8	Social Security	9,094,545	9,848,989	11,480,846
9030	SOCIAL SECURITY *	9,094,545	9,848,989	11,480,846
A9040.8	Workers' Compensation	1,484,456	1,820,000	1,820,000
9040	WORKERS' COMPENSATION *	1,484,456	1,820,000	1,820,000
A9045.8	Life Insurance	812,175	890,622	935,153
9045	LIFE INSURANCE *	812,175	890,622	935,153
A9050.8	Unemployment Insurance	25,000	100,000	100,000
9050	UNEMPLOYMENT INSURANCE *	25,000	100,000	100,000
A9055.8	Disability Insurance	330,481	357,125	405,481
9055	DISABILITY INSURANCE *	330,481	357,125	405,481
A9060.8	Hospital, Medical, and Dental Insurance	31,236,394	32,482,854	34,721,315
9060	HEALTH INSURANCE *	31,236,394	32,482,854	34,721,315
A9089.8	Other Employee Benefits	716,041	880,000	880,000
9089	DENTAL INSURANCE *	716,041	880,000	880,000
A9711.6	Serial Bonds - School Construction	4,930,000	5,010,000	3,620,000
A9711.7	Serial Bonds - School Construction	1,330,869	1,309,951	998,169
9711	DEBT SERVICE *	6,260,869	6,319,951	4,618,169
A9731.6	Bond Anticipation Notes - School Construction	-	1,500,000	1,500,000
A9731.7	Bond Anticipation Notes - School Construction	178,325	500,000	500,000
9731	BOND ANTICIPATION NOTES *	178,325	2,000,000	2,000,000
A9760.7	Tax Anticipation Notes	81,778	750,000	750,000
9760	INTEREST ON TAN *	81,778	750,000	750,000
A9785.6b	Installment Purchase Debt	-	244,348	244,348
9785	Installment Purchase Debt- State Aided Computer *	-	244,348	244,348
A9901.93	Transfer to School Food Service Fund	-	85,000	85,000
A9901.95	Transfer to Special Aid Fund	575,000	575,000	575,000
9901	TRANSFER TO SPECIAL AID *	575,000	660,000	660,000
A9950.9	Transfer to Capital Funds for Other Than School	3,750,000	450,000	450,000
9950	CAPITAL IMPROVEMENTS *	3,750,000	450,000	450,000
AL9710.6	Serial Bonds - Public Library	785,000	805,000	830,000
AL9710.7	Serial Bonds - Public Library	374,906	374,907	338,125
9710	DEBT SERVICE-SERIAL BONDS *	1,159,906	1,179,907	1,168,125
	Grand Totals:	242,050,205	263,000,000	271,000,000