

APPROVED 2021-2022 BUDGET

VOTED UPON BY THE VOTERS

OF

LONGWOOD CENTRAL SCHOOL

DISTRICT

TUESDAY, MAY 18, 2021

ST3 Account	Description	2019 - 20 Expenditures	2020 - 21 Budget	2021 - 22 Approved Budget
A1010.16	Noninstructional Salaries	38,378	40,205	42,050
A1010.4	Contractual And Other	27,416	50,700	50,800
A1010.45	Materials And Supplies	37,179	16,600	16,600
A1010.49	Boces Services	10,708	11,609	11,841
1010	BOARD OF EDUCATION *	113,681	119,114	121,291
A1040.16	Noninstructional Salaries	41,229	41,431	43,240
A1040.4	Contractual And Other	540	1,000	1,000
A1040.45	Materials And Supplies	218	1,400	1,400
1040	DISTRICT CLERK *	41,986	43,831	45,640
A1060.4	Contractual And Other	13,481	36,600	38,600
A1060.45	Materials And Supplies	3,183	13,000	13,000
1060	DISTRICT MEETING *	16,664	49,600	51,600
A1240.15	Instructional Salaries	320,278	311,100	262,091
A1240.16	Noninstructional Salaries	115,966	119,394	122,926
A1240.4	Contractual and Other	13,255	17,900	308,500
A1240.45	Materials and Supplies	1,606	3,800	3,800
1240	CHIEF SCHOOL ADMINISTRATOR *	451,105	452,194	697,317
A1310.15	Instructional Salaries	117,628	129,384	134,666
A1310.16	Noninstructional Salaries	746,052	820,805	840,125
A1310.2	Equipment	6,424	38,000	38,000
A1310.4	Contractual and Other	64,763	68,200	68,200
A1310.45	Materials and Supplies	14,820	18,000	18,000
A1310.49	BOCES Services	22,187	38,272	39,037
1310	DISTRICT OPERATIONS *	971,872	1,112,661	1,138,028
A1320.4	Contractual and Other	63,448	102,000	103,000
1320	INTERNAL CLAIMS AUDITOR *	63,448	102,000	103,000
A1325.16	Noninstructional Salaries	6,357	5,665	5,778
A1325.4	Contractual and Other	31,725	28,000	33,000
1325	DISTRICT TREASURER *	38,082	33,665	38,778
A1345.16	Noninstructional Salaries	186,710	192,203	195,936
A1345.4	Contractual and Other	639	2,000	2,000
1345	PURCHASING *	187,349	194,203	197,936
A1420.4	Contractual and Other	237,661	285,000	295,000
1420	LEGAL SERVICES *	237,661	285,000	295,000
A1430.15	Instructional Salaries	107,975	119,188	111,749
A1430.16	Noninstructional Salaries	392,558	403,212	414,086
A1430.4	Contractual and Other	69,838	82,450	82,450
A1430.45	Materials and Supplies	11,761	12,000	12,000
A1430.49	BOCES Services	64,650	100,542	102,553
1430	PERSONNEL *	646,781	717,392	722,838
A1460.16	Noninstructional Salaries	35,814	36,888	37,626
A1460.4	Contractual and Other	-	6,000	6,000
A1460.45	Materials and Supplies	-	1,800	1,800
1460	RECORDS MANAGEMENT *	35,814	44,688	45,426

A1480.15	Instructional Salaries	217,091	223,075	233,639
A1480.16	Noninstructional Salaries	285,118	293,209	269,080
A1480.4	Contractual and Other	101,881	16,200	16,200
A1480.45	Materials and Supplies	1,194	2,500	2,500
1480	STUDENT & COMMUNITY *	605,284	534,984	521,419
A1620.16	Noninstructional Salaries	6,486,271	6,857,521	7,017,602
A1620.2	Equipment	208,328	199,001	110,000
A1620.4	Contractual and Other	1,976,283	2,187,000	2,187,000
A1620.45	Materials and Supplies	448,968	652,000	720,000
A1620.49	BOCES Services	173,238	215,000	219,300
1620	OPERATIONS *	9,293,088	10,110,522	10,253,902
A1621.16	Noninstructional Salaries	1,882,517	1,999,852	2,001,653
A1621.2	Equipment	104,196	234,000	209,000
A1621.4	Contractual and Other	1,283,093	1,559,500	1,505,500
A1621.45	Materials and Supplies	214,522	395,000	395,000
1621	MAINTENANCE *	3,484,329	4,188,352	4,111,153
A1670.16	Noninstructional Salaries	31,216	32,152	32,796
A1670.4	Contractual and Other	262,491	246,200	246,200
A1670.45	Materials and Supplies	6,394	34,000	34,000
1670	CONTRACT PRINTING *	300,101	312,352	312,996
A1680.16	Noninstructional Salaries	631,077	711,538	831,626
A1680.2	Equipment	209,789	133,468	1,080,330
A1680.4	Contractual and Other	16,450	57,000	91,000
A1680.49	BOCES Services	1,034,238	1,995,056	1,984,957
1680	CENTRAL DATA PROCESSING *	1,891,554	2,897,062	3,987,913
A1910.4	Unallocated Insurance	1,264,134	1,400,000	1,400,000
1910	INSURANCE *	1,264,134	1,400,000	1,400,000
A1930.4	Judgment and Claims	-	10,000	10,000
1930	JUDGMENTS & CLAIMS *	-	10,000	10,000
A1981.49	BOCES Administrative Costs	1,052,837	1,377,097	1,404,639
1981	BOCES ADMINISTRATIVE CHAR *	1,052,837	1,377,097	1,404,639
A2010.15	Instructional Salaries	350,328	404,469	415,562
A2010.16	Noninstructional Salaries	52,093	54,538	55,578
A2010.2	Equipment	-	4,000	4,000
A2010.4	Contractual and Other	67,966	114,500	114,790
A2010.45	Materials and Supplies	4,755	16,000	15,000
2010	INSTRUCTION & LEARNING *	475,142	593,507	604,930
A2020.15	Instructional Salaries	5,597,256	5,879,261	6,003,689
A2020.16	Noninstructional Salaries	4,556,839	4,436,492	4,592,702
A2020.2	Equipment	4,290	9,947	10,100
A2020.4	Contractual and Other	21,841	38,420	37,420
A2020.45	Materials and Supplies	80,700	81,559	90,018
2020	REGULAR SCHL.NON INSTRUCT *	10,260,926	10,445,679	10,733,929
A2110.12a	Teacher Salaries, Full Day Kindergarten – 3	17,138,680	17,724,950	18,589,765
A2110.12b	Teacher Salaries, 4 - 6	9,524,685	10,047,510	10,739,089
A2110.13	Teacher Salaries, 7 - 12	29,083,275	31,173,807	32,543,032
A2110.14	Substitute Teacher Salaries	1,640,192	1,828,070	1,834,561

A2110.16	Noninstructional Salaries	2,484,954	2,836,598	2,891,995
A2110.2	Equipment	151,934	317,033	244,121
A2110.4	Contractual and Other	596,047	757,075	762,651
A2110.45	Materials and Supplies	1,058,423	1,081,231	1,059,636
A2110.471	Tuition Paid to Public Districts in NYS	157,382	449,466	475,000
A2110.472	Tuition - All Other	20,499	-	-
A2110.473	Payments to Charter Schools	1,187,350	1,300,000	1,400,000
A2110.48	Textbooks	621,595	723,621	701,789
A2110.49b	Other BOCES Services - Not ELL	416,617	797,622	813,575
2110	REGULAR SCHL. INSTRUCTION *	64,081,632	69,036,983	72,055,214
A2250.15	Instructional Salaries	24,709,875	25,430,701	24,956,013
A2250.16	Noninstructional Salaries	2,752,591	3,023,554	3,072,628
A2250.4	Contractual and Other	1,564,163	2,112,500	2,104,500
A2250.45	Materials and Supplies	101,089	138,621	146,696
A2250.471	Tuition Paid to Public Districts in NYS	21,767	566,000	566,000
A2250.472	Tuition - All Other	2,760,425	3,542,873	3,850,000
A2250.473	Payments to Charter Schools	31,484	70,000	70,000
A2250.48	Textbooks	7,719	5,000	5,000
A2250.49	BOCES Services	11,207,612	12,000,000	12,000,000
2250	SPECIAL EDUCATION *	43,156,725	46,889,249	46,770,837
A2280.15	Instructional Salaries	3,266,048	3,371,834	3,394,966
A2280.4	Contractual and Other	207	1,200	1,200
A2280.45	Materials and Supplies	71,186	85,000	85,000
A2280.48	Textbooks	4,888	1,000	1,000
A2280.49	BOCES Services	1,162,980	1,364,420	1,391,708
2280	OCCUPATIONAL EDUCATION *	4,505,309	4,823,454	4,873,874
A2330.15	Instructional Salaries	10,118	44,000	44,000
A2330.4	Contractual and Other	45,883	70,000	92,000
A2330.45	Materials and Supplies	-	4,500	4,500
2330	DRIVER EDUCATION *	56,001	118,500	140,500
A2610.15	Instructional Salaries	1,307,141	1,263,970	1,185,166
A2610.16	Noninstructional Salaries	242,538	247,578	253,400
A2610.45	Materials and Supplies	49,174	52,933	52,933
A2610.46	School Library A/V Loan Program	57,467	57,262	57,262
A2610.49	BOCES Services	133,262	153,445	206,514
2610	LIBRARY AND AV *	1,789,582	1,775,188	1,755,275
A2630.16	Noninstructional Salaries	489,420	521,504	545,812
A2630.22	State-Aided Computer Hardware	124,201	148,000	148,000
A2630.45	Materials and Supplies	47,569	57,087	45,225
A2630.46	State-Aided Computer Software	236,356	240,000	240,000
A2630.49	BOCES Services	125,090	331,784	338,420
A2630.4b	Contractual and Other State-Aided Computer	165,948	194,726	247,726
A2630.4c	Contractual and Other	31,060	62,300	40,300
2630	COMPUTER INSTRUCTION *	1,219,645	1,555,401	1,605,483
A2805.15	Instructional Salaries	107,975	119,188	111,749
A2805.16	Noninstructional Salaries	258,001	295,013	306,416
A2805.4	Contractual and Other	4,770	15,000	14,400

2805	ATTENDANCE *	370,746	429,201	432,565
A2810.15	Instructional Salaries	2,863,985	2,924,002	3,051,247
A2810.16	Noninstructional Salaries	447,788	470,434	482,356
A2810.4	Contractual and Other	1,199	2,000	2,000
A2810.45	Materials and Supplies	7,076	7,500	7,500
2810	GUIDANCE *	3,320,048	3,403,936	3,543,103
A2815.16	Noninstructional Salaries	1,369,819	1,398,397	1,457,482
A2815.4	Contractual and Other	330,289	525,500	527,500
A2815.45	Materials and Supplies	24,081	24,000	74,000
2815	HEALTH SERVICES-NURSES *	1,724,190	1,947,897	2,058,982
A2820.15	Instructional Salaries	686,901	709,356	561,315
A2820.45	Materials and Supplies	19,062	30,739	28,000
2820	PSYCHOLOGICAL SERVICES *	705,963	740,095	589,315
A2825.15	Instructional Salaries	974,427	921,462	968,840
A2825.45	Materials and Supplies	2,105	4,003	4,000
2825	SOCIAL WORK SERVICES *	976,532	925,465	972,840
A2850.15	Instructional Salaries	329,560	399,110	403,910
A2850.4	Contractual and Other	47,060	94,215	97,215
A2850.45	Materials and Supplies	35,529	55,000	55,000
2850	CO-CURRICULAR *	412,150	548,325	556,125
A2855.15	Instructional Salaries	824,596	1,252,348	1,205,131
A2855.4	Contractual and Other	147,511	189,000	189,000
A2855.45	Materials and Supplies	139,393	124,638	122,638
2855	INTERSCHOLASTIC ACTIVITIE *	1,111,500	1,565,986	1,516,769
A5510.15	Instructional Salaries	141,908	129,384	134,666
A5510.16a	Noninstructional Salaries	121,934	143,366	147,007
A5510.16b	Noninstructional Salaries	125,593	124,320	127,926
A5510.2	Equipment	-	1,500	1,500
A5510.4	Contractual and Other	129,719	205,266	205,266
A5510.45	Materials and Supplies	2,527	4,500	4,500
5510	TRANSPORTATION *	521,682	608,336	620,865
A5540.4	Contract Transportation	13,919,301	15,931,030	16,311,311
5540	TRANSPORTATION CONTRACT *	13,919,301	15,931,030	16,311,311
A5581.49	Transportation from BOCES	469,657	100,000	102,000
5581	TRANSPORTATION CONTRACT *	469,657	100,000	102,000
A9010.8	State Retirement	3,489,544	3,870,327	4,086,707
9010	NYS EMPLOYEES RETIREMENT *	3,489,544	3,870,327	4,086,707
A9020.8	Teachers' Retirement	8,505,330	9,606,868	10,226,704
9020	NYS TEACHERS RETIREMENT *	8,505,330	9,606,868	10,226,704
A9030.8	Social Security	8,862,059	9,472,952	9,848,989
9030	SOCIAL SECURITY *	8,862,059	9,472,952	9,848,989
A9040.8	Workers' Compensation	1,466,552	1,820,000	1,820,000
9040	WORKERS' COMPENSATION *	1,466,552	1,820,000	1,820,000
A9045.8	Life Insurance	470,633	452,000	890,622
9045	LIFE INSURANCE *	470,633	452,000	890,622
A9050.8	Unemployment Insurance	166,824	100,000	100,000
9050	UNEMPLOYMENT INSURANCE *	166,824	100,000	100,000

A9055.8	Disability Insurance	333,526	357,000	357,125
9055	DISABILITY INSURANCE *	333,526	357,000	357,125
A9060.8	Hospital, Medical, and Dental Insurance	30,451,246	31,930,898	32,482,854
9060	HEALTH INSURANCE *	30,451,246	31,930,898	32,482,854
A9089.8	Other Employee Benefits	701,868	982,800	880,000
9089	DENTAL INSURANCE *	701,868	982,800	880,000
A9711.6	Serial Bonds - School Construction	7,980,000	5,010,000	5,010,000
A9711.7	Serial Bonds - School Construction	1,662,921	1,309,951	1,309,951
9711	DEBT SERVICE *	9,642,921	6,319,951	6,319,951
A9731.6	Bond Anticipation Notes - School Construction	-	1,500,000	1,500,000
A9731.7	Bond Anticipation Notes - School Construction	-	500,000	500,000
9731	BOND ANTICIPATION NOTES *	-	2,000,000	2,000,000
A9760.7	Tax Anticipation Notes	376,044	750,000	750,000
9760	INTEREST ON TAN *	376,044	750,000	750,000
A9785.6b	Installment Purchase Debt	-	244,348	244,348
9785	Installment Purchase Debt- State Aided Com	-	244,348	244,348
A9901.93	Transfer to School Food Service Fund	-	85,000	85,000
A9901.95	Transfer to Special Aid Fund	450,000	575,000	575,000
9901	TRANSFER TO SPECIAL AID *	450,000	660,000	660,000
A9950.9	Transfer to Capital Funds for Other Than Scho	450,000	450,000	450,000
9950	CAPITAL IMPROVEMENTS *	450,000	450,000	450,000
AL9710.6	Serial Bonds - Public Library	760,000	785,000	805,000
AL9710.7	Serial Bonds - Public Library	392,006	374,907	374,907
9710	DEBT SERVICE-SERIAL BONDS *	1,152,006	1,159,907	1,179,907
	Grand Totals:	236,291,054	255,600,000	263,000,000