

# MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2023



## Lady's Island Elementary School 73 Chowan Creek Bluff, Beaufort 29907

Cluster: Beaufort Principal: Davina Coleman

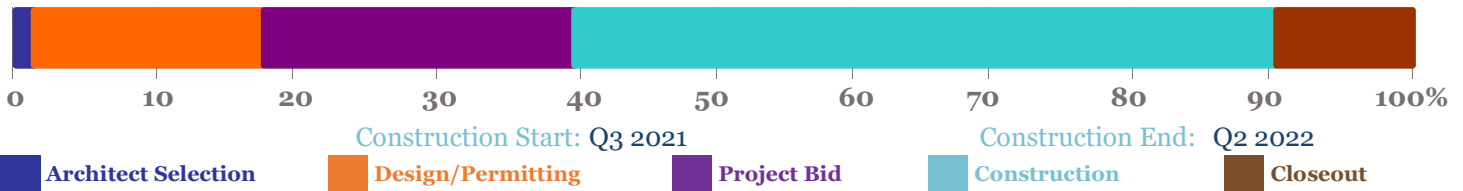
Original Appropriations:	\$1,757,099	Encumbered and Paid:	\$3,891,015
Transfers/Adjustments:	\$2,145,893	Paid to Date:	\$1,976,806
Revised Budget:	\$1,757,099	Available Budget:	(\$2,133,916)

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925335-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.



**Scope: 2019 Bond Referendum**  
Playgrounds  
Safety/Security  
Special Inspections (from District 01 Design Services)  
Survey Services (LIES)  
Technology /Infrastructure

**Project Details:** Scope of work includes Safety/Security improvements to the vestibule entrance areas. Technology/Infrastructure improvements to the server rooms, and electrical systems. Playground areas will be updated.

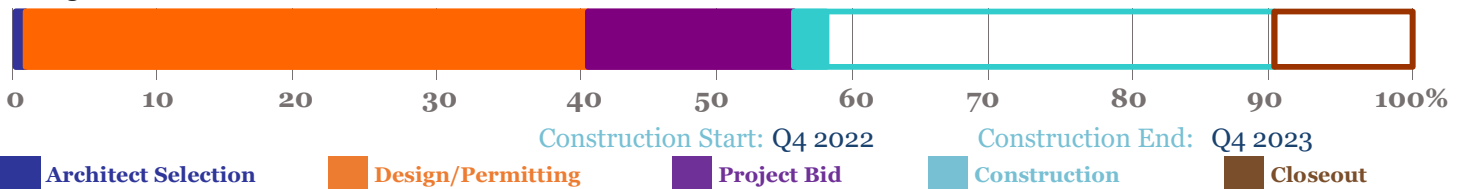
**Monthly Progress:** Phase 1 scope fo work is complete.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925335-2

Current Phase: Construction Phase %: 58% Delivery Method: CMAR

Design Firm: McMillan Pazden Smith Architecture Contractor: AJAX



**Scope: 2019 Bond Referendum**  
CM Pre-Con Services (LIES)  
Design Services (LIES)  
Safety/Security  
Technology /Infrastructure  
Technology under \$5,000

**Project Details:** Scope of work includes Safety/Security improvements to the notification system, cameras, exterior lighting and fencing. Technology/Infrastructure improvements to the audio systems, and electrical systems.

**Monthly Progress:** Construction is starting. Security Vestibule scope of work is complete. Electrical work is nearing completion. Training, commissioning, and cut-over scheduled for Summer. Camera and PA systems installation in progress. Generator delivery is scheduled for December 2023.