

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2023



Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

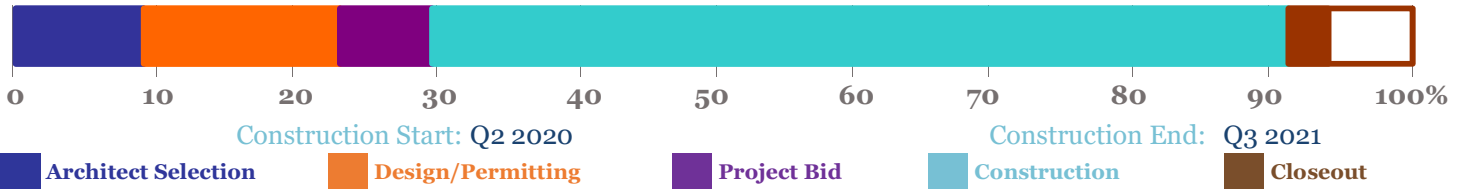
Cluster: Hilton Head Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$3,828,400
Transfers/Adjustments:	\$1,275,913	Paid to Date:	\$3,218,713
Revised Budget:	\$2,552,486	Available Budget:	(\$1,275,914)

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Closeout Phase %: 94% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
CM Pre-Con Services (HHISCA)
Design Services printing (HHISCA)
Safety/Security
Special Inspections (from District 01 Design Services)
Technology /Infrastructure

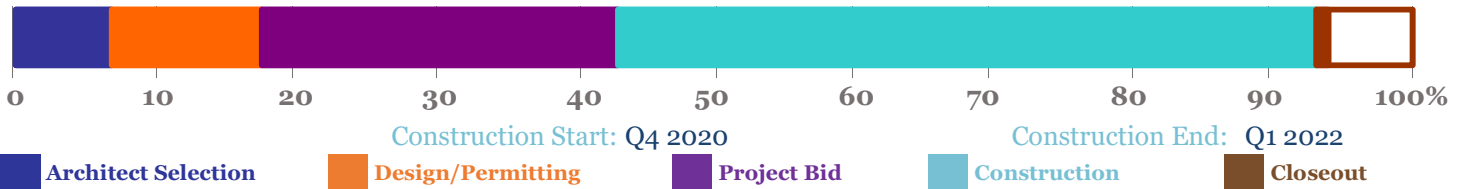
Project Details: Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

Monthly Progress: Construction is complete. Closeout to take place with Phase 3.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Closeout Phase %: 94% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure
Technology Items under \$5,000

Project Details: Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

Monthly Progress: Construction is complete. Closeout to take place with Phase 3.